

RESOLUTION NO. 2021-172

WHEREAS, the Hernando County Board of County Commissioners has adopted the following Resolutions, to-wit: 2021-168 and 2021-169 and 2021-170

and 2021-171 authorizing the levy of ad valorem taxes within Hernando County for County purposes; authorizing the levy of ad valorem taxes within the Emergency Medical Services Tax District MSTU, and the Stormwater Management Program MSTU; authorizing the levy of special assessments within ninety-nine (99) MSBU's; authorizing the levy of special assessment for the Local Providers Participation Fund; and

WHEREAS, the Hernando County Board of County Commissioners has conducted its budget hearings pursuant to Chapter 129 and 200, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE HERNANDO COUNTY BOARD OF COUNTY COMMISSIONERS AS FOLLOWS:

SECTION 1. There is hereby adopted as the Hernando County Budget for the Fiscal Year 2021-2022 the document filed with the Clerk of Circuit Court at the public hearing conducted pursuant to Section 200.065, Florida Statutes and Section 129.03, Florida Statutes, held on September 28, 2021, as summarily depicted on the document attached hereto and made a part hereof, labeled Exhibit A, incorporated by reference *in haec verba*; having a total budget of \$623,106,376.

ADOPTED in Special Session this 28th day of September 2021, A.D.



(SEAL)

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest:

Susan Burns, Deputy Clerk
DOUG CHORVAT, JR
CLERK

By:

John Allocco
JOHN ALLOCCO
CHAIRPERSON

Exhibit A is the Fiscal Year 2021-22 Budget and is available for review in the Clerk's Office, Board of County Commissions records.

Exhibit A

Hernando County, Florida FY 2021-22 Budget By Fund		
Fund Description		Final FY 21/22 Budget
0011	GENERAL FUND	180,313,663
0012	GENERAL FUND-CAPITAL PROJ	-
1011	TRANSPORTATION TRUST FUND	12,677,098
1013	CONSTITUTIONAL GAS TAX	11,304,439
1015	COUNTY FUEL TAX	3,314,191
1017	LOGT 1-6 FUEL-GENL TRANSP	10,938,213
1022	ADDL LOGT 1-5 GAS-RES RDS	12,139,598
1024	NINTH-CT FUEL TAX-RES RDS	3,420,496
1031	HERNANDO/CITRUS MPO	1,722,642
1051	FL BOATING IMPROVEMNT PGM	404,690
1101	INTERGOVTL RADIO COMM PGM	1,067,262
1141	HEALTH UNIT TRUST FUND	1,448,852
1171	MOSQUITO CONTROL LOCAL	955,916
1181	STATE MOSQUITO CONTROL	53,708
1201	LAW ENFORCEMENT TRUST FND	376,911
1202	CRIME PREVENTION(775.083)	236,179
1203	HCSO REVENUE FUND	5,610,563
1204	HCSO CONTRACTS FUND	-
1205	HCSO FED FORFEIT DOJ	574,987
1206	HCSO FED FORFEIT TREASURY	49,403
1231	SENSITIVE LANDS	-
1242	ADDL COURT COST (939.185)	718,822
1245	ALCOHOL/DRUG ABUSE TRUST	39,718
1248	YOUTH COURT	91,000
1251	E911 COMMUNICATION SYSTEM	1,865,325
1261	TOURIST DEVELOPMENT TAX	1,582,616
1271	ST HOUSING INIT PRTNRSHP	2,771,032
1273	AFFORDABLE HOUSING	9,212
1278	KASS CIR NEIGHBORHOOD CRA	76,088
1431	LANDSCAPE ENHANCEMENT	418,500
1481	COURT IMPROVEMENT FUND	14,074,298
1482	COURT-RELATED TECHNOLOGY	1,111,224
1555	AMERICAN RESCUE PLAN ACT	2,429,214
1661	HC CONSOLIDATED FIRE	40,871,099
1691	HC FIRE RESCUE - RESCUE	26,127,340
1741	D SLOSBERG DRIVER ED SFTY	785,532
1781	LIBRARY ESTATE FUNDS	18,711
2071	NON-AD VAL REF REV BD S10	541,585
2081	BANK LOAN 2012	1,606,237
3135	RESTORE ACT FUND	515,676
3302	IF SRCHG I-75/SR50	90,803
3321	IMPACT FEE - PUBLIC BLDGS	1,537,500
3331	IMPACT FEE-ROAD DIST 1	3,270,000
3332	IMPACT FEE-ROAD DIST 2	655,000
3333	IMPACT FEE-ROAD DIST 3	615,000
3334	IMPACT FEE-ROAD DIST 4	5,095,640
3341	IMPACT FEE-PARK DIST 1	499,757
3342	IMPACT FEE-PARK DIST 2	1,916,900
3343	IMPACT FEE-PARK DIST 3	52,718
3344	IMPACT FEE-PARK DIST 4	1,130,507

Hernando County, Florida FY 2021-22 Budget By Fund		
Fund Description		Final FY 21/22 Budget
3351	IMPACT FEE-LIBRARY	296,626
3361	IMPACT FEE-LAW ENFORCEMNT	237,505
3362	IMPACT FEE-JAIL	59,514
3373	IMPACT FEE-FIRE-HERN BCH	38,563
3375	IMPACT FEE - FIRE-HC FIRE	1,733,202
3381	IMPACT FEE-AMBULANCE	87,858
4111	HERNANDO COUNTY UTILITIES	73,538,611
4121	HCUD RENEWAL AND REPLCMNT	9,907,364
4132	HCUD CONNECTION FEE-WATER	5,420,717
4133	HCUD CONNECTION FEE-SEWER	11,470,606
4142	STATE REVOLVING FUNDS-SRF	-
4143	HCUD-BOND 2021B	3,118,330
4144	HCUD - CAPITAL	33,993,296
4311	AIRPORT/INDUSTRIAL PARK	8,541,984
4411	SOLID WASTE AND RECYCLING	14,248,081
4431	CLOSURE & LTC ESCROW	10,355,126
4461	FUTURE CELL CONSTRUCTION	10,138,343
4471	SOLID WASTE/RECYC-CAPITAL	7,153,313
4481	SOLID WASTE - DISASTER DEBRIS	886,805
4611	HERN CO DEVELOPMENT SVCS	6,805,192
4614	UNSAFE BUILDINGS	249,929
5011	CENTRAL FUELING SYSTEM	1,634,765
5021	RISK MANAGEMENT	7,064,358
5031	WORKER'S COMP SELF INSUR	3,331,687
5061	COMPUTER REPLACEMENT	567,384
5071	VEHICLE MAINTENANCE	2,952,700
5081	FLEET REPLACEMENT PROGRAM	8,449,504
5121	MEDICAL INSUR SELF-INS	19,739,468
7029	HERNANDO BEACH VOL FIRE	1,481
7031	RIVER COUNTRY MULTI-PURP	81,370
7032	ORCHARD PK III MULTI-PURP	15,700
7033	STATE RD CANAL DREDG MSBU	24,665
7034	TRASH COLLECTION MSBU	10,364,239
7041	SPRING HILL LIGHTING	752,085
7042	SILVER RIDGE ST LTG MSBU	27,187
7044	SOUTH BROOKSVILLE ST LTG	14,830
7081	VILLAGE AT H-N-D LIGHTING	5,190
7101	BRAEWOOD LIGHTING	9,765
7102	OAKWOOD ACRES STREET LTG	13,800
7111	H BCH SO UNITS 13-B-C LTG	21,895
7121	WINDRIDGE LIGHTING	9,465
7181	SEVEN HILLS LIGHTING	107,120
7201	POTTERFIELD GDN ACR LTG	9,880
7211	REGENCY OAKS LIGHTING	58,895
7221	HILL N DALE LIGHTING	53,910
7231	BERKELEY MANOR MULTI-PURP	52,660
7312	DOGWOOD EST FIRE HYD PH 2	42,598
7322	PRISTINE PL MLTI PUR MSBU	108,730
7331	HOLLAND SPG MULTI-PURPOSE	25,040
7381	BARONY WOODS E LIGHTING	8,480

Hernando County, Florida FY 2021-22 Budget By Fund		
Fund Description		Final FY 21/22 Budget
7401	HERNANDO BEACH LIGHTING	10,110
7421	WEST HERNANDO ST LTG	275,120
7511	HERN BEACH BOATLIFT	355,440
7521	W W WOODLANDS LTG	22,090
7531	RIDGE MANOR LTG	17,140
7541	DAMAC ESTATES LTG	10,940
7552	STORMWATER MGMT MSTU	8,749,518
7571	LAKESIDE ACRES STREET LTG	24,130
7581	RIDGE MANOR W STREET LTNG	24,240
7591	DEERFIELD ACRES ST LTG	27,350
7671	SILVERTHORN STREET LIGHT	120,470
7701	CARNES AREA RD PAVING	35,666
7702	PAINTED BUNTING RD PAVING	17,315
7703	JACKDAW ROAD PAVING	13,378
7704	JAYBIRD ROAD PAVING	32,043
7705	KODIAK WREN RD PAVING	15,553
7706	OLD SQUAW AVE RD PAVING	23,826
7707	QUILL AVE ROAD PAVING	11,398
7901	FORT DADE MOBILE HOME-LTG	10,000
7919	MICHIGAN AVE RD PAVING	210,980
7920	HURRICANE DR RD PAVING	265,480
7926	TAYLOR ST MILLINGS MSBU	14,545
7927	SWEETGUM RD MILLINGS MSBU	17,428
7928	MARSH WREN PAVING MSBU	16,319
7929	NORDICA PAVING MSBU	65,637
7930	PIPING PLOVER PAVING MSBU	263,940
7931	MITCHELL HEIGHTS ST LTG	12,860
7932	PINE WARBLER PV MSBU	39,097
7933	MABERLY ROAD PAVING MSBU	22,230
7934	MEXICAN CANARY PAV MSBU	25,316
7935	GODWIT AREA RD PAV MSBU	26,795
7936	PELICAN AVE RD PAV MSBU	20,949
7937	FURLEY AVE RD PAV MSBU	22,145
7938	WOOD OWL AVE RD PAV MSBU	30,360
7939	TINAMOU AREA RD PAV MSBU	33,501
7940	ALBERTA ST RD PAV MSBU	36,329
7941	THE OAKS GROUND MAINT	19,680
7942	WHITE RD PAV MSBU	43,436
7943	ROYAL HIGHLANDS DRWY APR	13,077
7944	ROYAL HIGHLANDS "A" PAV	31,103
7945	ROYAL HIGHLANDS "B" PAV	256,696
7946	ROYAL HIGHLANDS "C" PAV	77,537
7948	ROYAL HIGHLANDS "E" PAV	53,165

Hernando County, Florida FY 2021-22 Budget By Fund		
Fund Description		Final FY 21/22 Budget
7949	ROYAL HIGHLANDS "F" PAV	28,014
7950	ROYAL HIGHLANDS "G" PAV	90,599
7951	STRINGER ROAD PAVING	74,655
7960	DOLQUIEB PAVING MSBU	25,879
7972	DOTTED WREN PAVING MSBU	915
7973	MTN MOCKINGBIRD/MARV PAV	4,965
7974	GOLDEN AVE RD PAVING MSBU	3,690
7975	OWL ROAD PAVING MSBU	9,080
7976	CROFT LANE RD PAVING MSBU	3,560
7977	NUZUM ROAD PAVING MSBU	5,530
7978	ENGLISH SPARROW PAV MSBU	36,006
7979	FLOCK AV WEST-PAV MSBU	11,172
7980	ROYAL HIGHLANDS L PAV MSBU	26,772
7982	FLATWOOD RD PAVING MSBU	30,213
7983	LOMITA WREN SOUTH RD PAV	21,413
7984	MARVELWOOD AREA RD PAVING	59,692
7985	PHILLIPS RD PAVING MSBU	40,723
7986	FLICKER ROAD PAVING MSBU	15,434
7987	PHILLIPS EAST RD PAV MSBU	27,056
7988	PUFFIN RD PAV MSBU	11,026
7989	GRASS FINCH RD PAV MSBU	16,052
7990	HARRIS HAWK RD PAV MSBU	28,643
7991	SUN ROAD PAVING MSBU	21,900
7992	HANCOCK LK RD PAV MSBU	26,084
7993	BENES ROUSH RD PAV MSBU	12,781
7994	CRUM RD PAV MSBU	19,299
7995	EIDER RD PAV MSBU	13,156
7996	HELEN/ALLEN RD PAV MSBU	19,329
7997	GOLDEN WARBLER RD PV MSBU	22,455
7998	PARAMOUNT AREA RD PV MSBU	30,270
Total - All County Funds		623,106,376