



**Joint Meeting of the
CITIZENS ADVISORY COMMITTEE (CAC) and
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
OF THE HERNANDO/CITRUS METROPOLITAN
PLANNING ORGANIZATION (MPO)**

REGULAR MEETING

Wednesday, May 24, 2023, at 10:30 a.m.

MEETING LOCATION: Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida

AGENDA

A. CALL TO ORDER

1. Moment of Silence
2. Pledge of Allegiance
3. Introductions of Committee Members and MPO Staff
4. Declaration of Quorum
5. Affidavit of Publication Entered into Record

B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

C. ELECTION OF THE CITIZEN ADVISORY COMMITTEE (CAC) CHAIR AND VICE CHAIR FOR 2023

D. REVIEW/APPROVAL OF THE CITIZEN ADVISORY COMMITTEE (CAC) MINUTES – December 14, 2022

E. REVIEW/APPROVAL OF THE BICYCLE/PEDESTRIAN COMMITTEE (BPAC) MINUTES - March 22, 2023

F. REVIEW AND RECOMMENDATION OF THE DRAFT FY 2024-FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

G. REVIEW AND RECOMMENDATION OF THE ANNUAL DRAFT UPDATE OF THE LIST OF PRIORITY PROJECTS (LOPP)

H. REVIEW AND RECOMMENDATION OF THE FY 2024 DRAFT ANNUAL UPDATE OF THE UNIFIED PLANNING WORK PROGRAM (UPWP)

I. PRESENTATION ON THE 2050 LONG-RANGE TRANSPORTATION PLAN (LRTP) SCOPE A SOCIOECONOMIC FORECAST

J. CITIZEN COMMENTS

K. COMMITTEE MEMBER COMMENTS

L. MPO STAFF COMMENTS

M. ADJOURNMENT AND NEXT MEETING - The next joint meeting of the Citizen Advisory Committee and Bicycle/Pedestrian Advisory Committee is tentatively scheduled for Wednesday, June 21, 2023, beginning at 10:30 a.m., in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting agenda and back-up material are available online at <http://www.hernandocitrusmpo.us>.

APPROVAL OF MINUTES – Citizen Advisory Committee (CAC)

Review and approve the December 14, 2022, meeting Minutes of the Citizen Advisory Committee (CAC).

Staff Recommendation: It is recommended the CAC review and approve the December 14, 2022, Minutes.

Attachment: Meeting Minutes from December 14, 2022



Hernando/Citrus Metropolitan Planning Organization Citizens Advisory Committee (CAC) Regular Meeting Minutes

December 14, 2022

CALL TO ORDER

Chair Lawson called the meeting to order at 1:00 p.m. on Wednesday, December 14, 2022, at the Hernando County Building Division Training Room, 1661 Blaise Drive, Brooksville, Florida. The meeting was advertised in the Hernando and the Citrus Chronicle, and the agenda was available online at: [www.hernandocountyus.com/hernandocitrusmpo.com](http://www.hernandocountyus.com/hernandocitrusmpo).

Attendee Name

Ron Lawson
Beverly Howard
Karen Esty
John Wade Jr.

Title

Chair, Hernando County
Vice Chair, Citrus County
City of Inverness
Citrus County

Others in Attendance

Robert Esposito
Carlene Riecse
Mary Elwin
Suzanne Monk
Siaosi Fine

Executive Director, Hernando/Citrus MPO
Transportation Planner III, Hernando/Citrus MPO
MPO Coordinator, Hernando/Citrus MPO
MPO Liaison, Florida Department of Transportation
MPO Liaison, Florida Turnpike Enterprise

- The Pledge of Allegiance was recited.
- Introductions were made.
- Proofs of publication of the Notice of Public meeting were entered into the record by Ms. Riecse.
- A quorum was declared.

APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

Mr. John Wade made a motion to approve the agenda as presented. Ms. Karen Esty seconded the motion and it carried 4-0.

APPROVAL OF MINUTES

Ms. Karen Esty made a motion to approve the minutes of the October 26, 2022, CAC meeting. Mr. Wade seconded the motion and it carried 4-0.

PRESENTATION/INFORMATIONAL ITEMS

Florida Department of Transportation (FDOT)–Tentative Five-Year Work Program (FY 2024-FY 2028) Presentation

Ms. Suzanne Monk, MPO Liaison, FDOT, provided an update on the proposed changes to the new Tentative Five-Year Work Program. Ms. Monk provided the web page for public comment which will be open through December 23, 2022.

Florida Turnpike Enterprise (FTE)-Tentative Five-Year Work Program (FY 2024-FY 2028) Presentation

Mr. Siaosi Fine, MPO Liaison, FTE, provided an update on the proposed changes to the new Tentative Five-Year Work Program.

Mr. Wade indicated that the last segment of the Suncoast Parkway from Brooksville to US 98 has never reached original projections and bonds were issued based upon the estimated usage/revenue. There was a requirement (the law) the payoff on the bonds had to be supported by the tolls that were produced by that segment of the road. Further, Mr. Wade indicated that there are segments of the Suncoast Parkway that are not paying for themselves with tolls – funds are coming from other sources. He indicated that he does not see the traffic that was originally projected. If they don't meet projections, and are not paying for themselves, how can the road be continued, he

questioned. Mr. Esposito indicated that he travels the Suncoast Parkway at least every Monday and can attest to the high volume of traffic on the Parkway. Mr. Fine indicated that he would reach out to their Finance Department to obtain a report of the toll activity.

Ms. Esty indicated concern on the wildlife corridors and the agricultural activities impacted by the extension of the Parkway. Mr. Fine said he would take that comment back to the department.

November 3, 2022, MPO Board Meeting Update

Ms. Riecse shared an update from the November 3, 2022, MPO Board meeting.

CITIZEN COMMENTS

There were no citizen comments.

COMMITTEE/STAFF COMMENTS

There were no committee/staff comments.

ADJOURNMENT

Chair Lawson adjourned the meeting at 2:15 p.m.

UPCOMING MEETING

The next regular meeting of the Citizens Advisory Committee (CAC) will be held on Wednesday, January 25, 2023, at 1:00 p.m. at Hernando County Building Division Training Room, 1661 Blaise Drive, Brooksville, Florida. [In follow-up after this meeting, the January 25, 2023, meeting was cancelled. The next meeting was scheduled for March 22, 2023].

The meeting agenda and backup materials are available online at: www.hernandocounty.us/hernandocitrusmpo.

APPROVAL OF MINUTES – Bicycle/Pedestrian Advisory Committee (BAC)

Review and approve the March 22, 2023, meeting Minutes of the Bicycle/Pedestrian Advisory Committee (BCAC).

Staff Recommendation: It is recommended the BPAC review and approve the March 22, 2023, Minutes.

Attachment: Meeting Minutes from March 22, 2023



**Joint Meeting of the
CITIZENS ADVISORY COMMITTEE (CAC) and
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
OF THE HERNANDO/CITRUS METROPOLITAN PLANNING
ORGANIZATION (MPO)**

Wednesday, March 22, 2023

MINUTES

The Citizens Advisory Committee (CAC) and Bicycle/Pedestrian Advisory Committee (BPAC) were to hold a joint meeting beginning at 11:30 a.m. at the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida. The meeting was advertised in the Hernando Sun and Citrus Chronicle newspapers and the agenda was available on the Hernando/Citrus MPO website. The CAC was not able to conduct business due to a lack of quorum so the meeting was updated to a regular meeting of the BPAC.

BPAC MEMBERS PRESENT

Jim McLean, Vice Chair, Citrus County Citizen-at-Large
Dave Peters, Alternate, City of Brooksville
Brian Herrmann, City of Crystal River
James Lipsey, Hernando County School District
Michele Minnie, Hernando County Parks and Rec
Francine Nobles, Citrus County Parks and Rec
Dennis Henize, Hernando County Citizen-at-Large
Michael Dolan, Hernando County Citizen-at-Large
Sgt Christopher Morito, Alternate, Non-Voting Hernando County Sherriff's Office

BPAC MEMBERS ABSENT

Sherry Bechtel, City of Inverness
Chuck Dixon, Citrus County School District
Dennis Reiland, Citrus County Citizen-at-Large
Deputy S Ruby, Non-Voting Citrus County Sheriff's Office

OTHERS PRESENT

Robert Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Administrative Assistant III
William Roll, Kimley-Horn General Planning Consultant
Joanne Granger, Citrus County Transit Director
Ron Lawson, Chair, Citizens Advisory Committee of the Hernando/Citrus MPO
Shannon Sokolowski, (citizen, interested in joining the CAC)
Steve Homan, (citizen, interested in joining the CAC)

MEETING CALLED TO ORDER

- Vice Chair McLean called the meeting to order at 11:30 a.m., confirmed all present had signed the Sign-In Sheet, and led the Moment of Silence.
- The Pledge of Allegiance and the introductions of the Committee and staff followed the Moment of Silence.
- A quorum for the BPAC was declared and the affidavit of advertisement read into the record.

APPROVAL/MODIFICATION OF AGENDA

Motion: A Motion to approve the agenda was made by Mr. Henize and seconded by Ms. Nobles. The Motion passed unanimously.

ANNUAL ELECTION OF 2023 CHAIR AND VICE CHAIR

Motion: A Motion to elect Mr. McLean as Chair for 2023 was made by Mr. Dolan and seconded by Mr. Henize. The Motion passed unanimously.

Motion: A Motion to elect Ms. Minnie as Vice Chair for 2023 was made by Mr. McLean and seconded by Ms. Nobles. The Motion passed unanimously.

APPROVAL OF MINUTES OF DECEMBER 14, 2022

Motion: A Motion to approve the Minutes was made by Mr. Henize and seconded by Ms. Nobles. The Motion passed unanimously.

AMENDMENT TO THE 2023-2027 ADOPTED TRANSPORTATION IMPROVEMENT PLAN

Motion: A Motion to recommend the Hernando/Citrus MPO Board approve the amendment to add project number 257165-4 (US41/SR45 from S of Withlacoochee Trail Bridge to N of N Sportsman Point) was made by Mr. Henize and seconded by Ms. Minnie. The Motion passed unanimously.

COMPREHENSIVE OPERATIONS ANALYSIS OF CITRUS COUNTY TRANSIT – DRAFT FINAL REPORT

Ms. Joanne Granger, Citrus County Transit Director, presented the Comprehensive Operations Analysis of Citrus County Transit – Draft Final Report and answered questions from Committee members. Mr. Herrmann asked if Mobility-on-Demand/(MOD) (door-to-door) was available on an app. Ms. Granger affirmed telephone reservations are needed for MOD but the cost to develop an app is not significant and is included in the analysis. Mr. Herrmann also inquired if there were signs or shelters at bus stops and Mr. Granger affirmed that signs are posted at bus stops and there are seven bus shelters currently being built, mostly at libraries. Chair McLean noted the numbers included in the draft final report looked like a good assessment. Committee members are able to retrieve a copy of the presentation from the Hernando/Citrus MPO website [BPAC 2023 Agendas](#) and [CAC 2023 Agendas](#), 3-22-23 Addendum to Agenda.

Motion: A Motion to recommend the Hernando/Citrus MPO Board approve the Comprehensive Operations Analysis of Citrus County Transit – Draft Final Report was made by Mr. Herrmann and seconded by Ms. Nobles. The Motion passed unanimously.

CRYSTAL RIVER/TURKEY OAK DRIVE BYPASS STUDY – DRAFT FINAL REPORT

Mr. William Roll, Kimley-Horn General Planning Consultant, presented the Crystal River/Turkey Oak Drive Bypass Study – Draft Final Report and answered questions from Committee members. Chair McLean asked if SR 44 was included in the study. Mr. Roll confirmed the focus of the Crystal River/Turkey Oak Drive Bypass Study was county roads versus state roads and thus not included in the scope of the study. Committee members will be informed when they are able to retrieve a copy of the presentation from the Hernando/Citrus MPO website. Committee members are able to retrieve a copy of the presentation from the Hernando/Citrus MPO website [BPAC 2023 Agendas](#) and [CAC 2023 Agendas](#), 3-22-23 Addendum to Agenda.

Motion: A Motion to recommend the Hernando/Citrus MPO Board approve the Crystal River/Turkey Oak Drive Bypass Study – Draft Final Report was made by Mr. Dolan and seconded by Ms. Minnie. The Motion passed unanimously.

2050 LONG-RANGE TRANSPORTATION PLAN (LRTP) SCOPE B PROPOSAL

There were no questions or comments from the Committee.

Motion: A Motion to recommend the Hernando/Citrus MPO Board approve the 2050 Long-Range Transportation Plan (LRTP) Scope B Proposal was made by Mr. Henize and seconded by Mr. Herrmann. The Motion passed unanimously.

CITIZEN COMMENTS

On page 18 of the Comprehensive Operations Analysis of Citrus County Transit – Draft Final Report, Ms. Sokolowski asked why the Operating Costs to Implement (green bar) increased at a higher pace 2023-2028 compared to the Operating Costs to Maintain (blue bar). Ms. Granger affirmed there is a scaled implementation plan for improvements with greater implementation items occurring closer to 2028 versus 2023. Ms. Granger also mentioned ridership is expected to increase over time as well.

COMMITTEE COMMENTS

- Mr. Henize commented that the construction of the Brooksville overpass for the Truck ByPass in Brooksville for the Good Neighbor Trail is looking good and hopes sections will be opened as completed prior to the expected 2025.
- Chair McLean asked when the List of Priority Projects (LOPP) would be updated. Ms. Elwin affirmed the LOPP is concurrently updated with the Transportation Improvement Plan (TIP) update. The TIP is expected to be received from the Florida Department of Transportation (FDOT) within the next couple of weeks. Chair McLean mentioned the need to include a trailhead restroom/shelter facility at Cardinal and Suncoast Parkway in the next LOPP.
- Mr. McLean updated the Committee that the Friends of the Withlacoochee State Trail fund-raising ride on October 1 has been moved to October 8, 2023.
- Sgt. Morito shared that the sheriff's department is using game cameras to assist in identifying illegal ATV and vehicle usage on bike paths. Preliminary results indicate that most illegal usage is from stolen vehicles avoiding detection on main roads. To deter vandalism and illegal loitering, Sgt. Morito suggested adding surveillance cameras and addressing non-working light fixtures at bicycle path restroom facilities. He also commented that bicycle paths are needed and help keep bicycles and pedestrians off major highways. Chair McLean asked what issues were being encountered at the Ridge Manor Trailhead and Sgt. Morito affirmed mostly ATV usage from people thinking the trail is approved for ATV usage. The sheriff's department has been actively informing the public that the trail is not approved for ATV usage. Sgt. Morito was pleased to hear a bicycle/pedestrian path was included on the Good Neighbor Trail Overpass but indicated the need to ensure a cage was put over the top due to the increased mental health crisis situations the Sheriff's Office is currently encountering.

HERNANDO/CITRUS MPO STAFF COMMENTS

- Mr. Esposito thanked the BPAC Committee for being willing to combine future meetings with the CAC and moving the meeting time to 10:30 a.m. Ms. Elwin provided examples of how a joint meeting could be structured while maintaining the independent BPAC and CAC committees. Chair McLean suggested using separate font colors on future scripted agendas to assist BPAC and CAC Chairs in the separation of duties.
- Mr. Esposito asked for a representative from the BPAC committee to participate in an upcoming Resiliency Stakeholder meeting. Outcomes from these meetings will be incorporated in the Long-Range Transportation Plan (LRTP) update. Mr. Dolan agreed to participate in the tentatively scheduled April 19, 2023, and May 17, 2023, meetings.
- Mr. Esposito shared some of the accomplishments of the Hernando/Citrus MPO as FY 2023 comes to a close June 30, 2023. The Comprehensive Operations Analysis of Citrus County Transit and the Crystal River/Turkey Oak Drive Bypass Study are complete and were presented during today's meeting. The MPO is updating the Transportation Improvement Plan (TIP) for FY2024-FY2028 and Scope B of the Long-Range Transportation Plan (LRTP) will begin shortly. The MPO will have completed traffic counts at SR 200 and 41 in Inverness, and County Line and Cobb road. The information will be shared with the Florida Department of Transportation (FDOT) in order to show the roads are failing and are in need of additional funding, if available. FDOT assisted with a truck-traffic study for downtown Brooksville and there will be a future meeting with members from the City of Brooksville City Council to discuss solutions.
- At the request of Brooksville Mayor Bell, Mr. Esposito participated in a public outreach activity attending the Brooksville GOP and let the Committee know he was available to attend other public outreach activities. Mr. Esposito accepted the invitation from Chair McLean to speak at the Friends of the Withlacoochee State Trail April 13, 2023, meeting.

ADJORNMENT AND NEXT MEETING

Chair McLean adjourned the meeting at 12:40 p.m. The next regular meeting of the Bicycle/Pedestrian Advisory Committee (BPAC) is tentatively scheduled for Wednesday, April 26, 2023, beginning at 10:30 a.m., in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.

REVIEW AND RECOMMENDATION OF THE DRAFT FY 2024-FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement Program (TIP) contains the funded Florida Department of Transportation (FDOT) Five-Year Work Program. The TIP implements the projects contained in the 2045 Long-Range Transportation Plan (LRTP). Projects are required to be shown in the TIP for inclusion into the State Transportation Improvement Program (STIP) and subsequent funding through joint participation agreements.

Staff Recommendation: It is recommended the CAC review the Draft FY 2024-FY 2028 Transportation Improvement Program (TIP) and recommend approval by the MPO Board.

Staff Recommendation: It is recommended the BPAC review the Draft FY 2024-FY 2028 Transportation Improvement Program (TIP) and recommend approval by the MPO Board.

Attachment: FY 2024-FY 2028 Draft TIP



TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2024-2028

Adoption Date: June 1, 2023 (anticipated)

Hernando/Citrus Metropolitan Planning Organization



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TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2024-2028

JULY 1, 2023 – JUNE 30, 2028

Adoption Date: June 1, 2023 (anticipated)

Hernando/Citrus Metropolitan Planning Organization

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Hernando/Citrus Metropolitan Planning Organization

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www.hernandocitrusmpo.us

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Subpart C, Subsection 450.326 of Title 23, Code of Federal Regulations (CFR)]. The content of this report does not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)

BOARD and DIRECTOR

Hernando County, Florida

Commissioner Jerry Campbell, Vice Chair
Commissioner Elizabeth Narverud
Commissioner John Allocco
Commissioner Steve Champion
Commissioner Brian Hawkins, Alternate

Citrus County, Florida

Commissioner Ruthie Davis Schlabach, Chair
Commissioner Jeff Kinnard
Commissioner Rebecca Bays, Alternate

City of Brooksville in Hernando County, Florida

Mayor Blake Bell
Council Member Christa Tanner, Alternate

City of Crystal River in Citrus County, Florida

Council Member Pat Fitzpatrick
Mayor Joe Meek, Alternate

City of Inverness in Citrus County, Florida

Council Member Cabot McBride
Council Member Jacquie Hepfer, Alternate

Hernando/Citrus MPO Executive Director

Robert M. Esposito

Florida Department of Transportation, Nonvoting Advisor

David Gwynn P.E., Secretary, District 7

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HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEARS 2024 – 2028)

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness. The Hernando/Citrus MPO, at its regular meeting on June 1, 2023, endorsed the Fiscal Year 2024 – Fiscal Year 2028 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

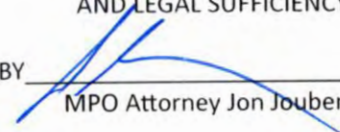
This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Metropolitan Planning Organization Board – June 1, 2023

Ruthie Davis Schlabach
Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY


MPO Attorney Jon Jouben

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Purpose Statement

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP demonstrates the process of prioritizing, selecting, and funding transportation projects in accordance with federal requirements of Title 23 CFR 450 and Title 49 CFR Chapter 53, as amended.

The Transportation Improvement Program (TIP) is a five-year (5-year) plan for the Hernando/Citrus Metropolitan area which encompasses Citrus and Hernando counties and the cities within their boundaries, i.e., City of Crystal River, City of Inverness, and the City of Brooksville, respectfully. The plan includes the multi-modal project improvements consistent with the Long-Range Transportation Plan (LRTP) and is updated annually.

The TIP is developed through a continuing, comprehensive, and coordinated effort with the Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), Hernando/Citrus Metropolitan Planning Organization (MPO), and the public.

Public Participation Process in the 5-Year TIP

The adoption of the Transportation Improvement Program (TIP) of the Hernando/Citrus Metropolitan Planning Organization (MPO) is conducted pursuant to the Public Participation Plan (PPP) process which was updated December 15, 2022. The process includes the review and recommendation of the TIP by the MPO's public committees, i.e., the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC). The MPO Board will review and approve the TIP and provide it to the Florida Department of Transportation pursuant to law (Chapter 339.175 (8)). The MPO committees reviewed the Draft FY 2323/2024 – FY 2027/2028 TIP on May 24, 2023. The Draft TIP for FY 2024 – FY 2028 was posted on the MPO's website for a 30-day public review comment period beginning May 1, 2023.

Project Selection Process

The federally funded projects included within this TIP were selected in accordance with Title 23, CFR 450.332(b). The project selection process involves the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Public Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPO's urbanized area. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.326(a) and Chapter 339.175(8), F.S.

The contents of this TIP were developed consistent with requirements from the most recent federal transportation authorizing legislation known as the Infrastructure Investment and Jobs Act (IIJA) also known as the "Bipartisan Infrastructure Law" (BIL) which was signed into law on November 15, 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to

improve the resiliency and reliability of the transportation system; (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

Consistency with the 2045 LRTP and MPO Area Plans

The adopted Hernando/Citrus TIP is consistent with the following Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with:
 - FDOT's 5-Year Work Program and Strategic Intermodal System (SIS) Plan
 - The Brooksville-Tampa Bay Regional, Crystal River, and Inverness Airport Master Plans
 - Hernando/Citrus MPO 2045 Long-Range Transportation Plan
 - Hernando County Transit Development Plan
 - Citrus County Transit Development Plan
 - Transportation Disadvantaged Service Plans (TDSP) for both Hernando County and Citrus County
 - Hernando County Comprehensive Plan
 - Citrus County Comprehensive Plan
 - City of Brooksville Comprehensive Plan
 - City of Crystal River Comprehensive Plan
 - City of Inverness Comprehensive Plan

Amendments and Modifications to the 5-Year TIP

Amendments to the Transportation Improvement Program

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 CFR 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. TIP Amendment requests are made by the District to the MPO and require MPO Board approval. TIP Amendments being brought before the MPO Board that affect projects in the first three years of the TIP must be approved by the MPO Board with a recorded roll call vote of a majority of the membership present. [Chapter 339.175, F.S.]. TIP modifications or amendments will be processed through the MPO Document Portal, which then notifies the appropriate agency contacts for review. Amendments to the TIP after adoption will be reflected in the index in Appendix A.

Modifications to the Transportation Improvement Program

An administrative modification is a minor revision to a TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination, if applicable. [23 CFR 450.104]. Modifications to the TIP after adoption will be reflected in the index in Appendix A.

Performance Management

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support on the Community Traffic Safety Team (CTST) and the Safe Routes to Schools (SRTS) program to address infrastructure or behavioral safety.
- Infrastructure improvement examples include: installation of flashing signals or beacons, roadway lighting, traffic calming, and traffic signals.
- Behavioral safety examples include: Safe Routes to School (SRTS) education/enforcement activities, and pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with federal requirements. The federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for *Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs*. These performance measures and targets only apply to the National Highway System (NHS) which includes the Interstate Highway System and typically the Principal Arterials. The adopted resolutions establishing the performance measures are shown in Appendix B. NHS roadways in Citrus and Hernando Counties include the following: Interstate 75 (I-75), US 19, US 301, US 41, US 98, SR 44, SR 200, SR 50, and SR 589 (Suncoast Parkway).

The TIP is implementing transit safety investments by including the purchase of capital to meet transit needs is anticipated to achieve the targets for reducing system failures. The projects contained in the TIP are consistent with the Public Transportation Agency Safety Plans for Hernando and Citrus counties and service to align the schedule of needs in the TIP with the goals, objectives, strategies, and investment priorities from their safety plans consistent with the 2045 LRTP.

List of Priority Projects (LOPP) for Congestion Management and List of Priority Projects for Transportation Alternatives

The Hernando/Citrus MPO is responsible for annually developing a List of Priority Projects (LOPP) for Transportation Priority for Congestion Management and a List of Priority Projects for Transportation Alternatives and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the 5-Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public participation process), prioritizes projects based upon projects identified through the Cost-Feasible Plan of the 2045 Long-Range Transportation Plan (LRTP). This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street features wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street features to the extent possible.

The LOPP includes a list of projects involving major improvement and congestion management and a separate list of transportation alternatives projects. These lists contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the prioritization of transportation projects include existing and projected facilities levels of service, safety considerations, anticipated funding levels, ability to complete the project, and overall modal performance and system connectivity. Consistent with federal requirements and the 2045 Long-Range Transportation Plan (LRTP), the prioritization process considers the recommendations of the MPO Board's advisory committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee). Also consistent with the adopted Public Participation Plan (PPP), the MPO Board conducts a public hearing to adopt the Transportation Improvement Program (TIP). The MPO List of Priority Projects (LOPP) approved by the MPO Board can be found in Appendix C.

Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms

The 5-Year Transportation Improvement Program (TIP) incorporates terms, abbreviations, funding types and codes and acronyms that are common in the day-to-day activities of those individuals/agencies involved in transportation planning. For the clarification of any of these items used within the TIP, an Appendix D is a useful illustration of what the terms mean or represent. Funding types/codes can be found in Appendix E.

FDOT's Tentative 5-Year Work Program Public Hearing

The FDOT conducted an on-line Public Hearing on December 5, 2022, for the 5-Year Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on projects. The District also hosted a Districtwide Open House on Wednesday, December 7, 2022, from 9:00 am to 6:00 pm at the District 7 office at 11201 N. McKinley Drive, Tampa, FL 33612. On October 26, 2022, the District 7 team provided highlights from the Tentative 5-Year Work Program at the public meetings of the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. On December 15, 2022, the District 7 team presented highlights of the Tentative 5-Year Work Program to the public meeting of the MPO Board. The public was encouraged to provide comments through the District 7 Work Program website or by submitting comments in writing. The public comment period ended on Friday, December 23, 2022.

Regional Coordination Efforts

The Hernando/Citrus MPO is a member partner in the Suncoast Transportation Planning Alliance (SCTPA) formerly known as the MPO Chairs Coordinating Committee (CCC) of West Central Florida. It is comprised of Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs). The SCTPA provides for a coordinated working forum and process to allow for comprehensive planning with District partners/agencies.

The SCTPA works as a region to prepare plans, studies, and priorities for regionally significant projects, review the impact of significant land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and multi-use trail improvements. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to support this growth and a sustainable future for our region. The SCTPA conduct monthly meetings of its partner directors to allow for networking and collaboration on projects and processes. On a quarterly/semi-annual basis, meetings with member MPO/TPO Board members and directors occur allowing for engagement of leaders in the process of establishing priorities and understanding the needs of the communities involved. Regional transportation priorities of the SCTPA include:

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.

- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando

Trails:

- Coast to Coast Trail & Connectors (Hernando, Pasco Counties)
- Gulf Coast Corridor: Legacy Trail & Willow-Ellenton Gateway (Sarasota, Manatee)
- Gulf Coast Corridor: Duke Energy Trail (Pinellas County)
- Gulf Coast Corridor: South County Gateway (Hillsborough County)
- Peace River to Nature Coast: Teneroc Trail (Polk County)

Summary of TIP Projects for Fiscal Year 2024 through Fiscal Year 2028

The 5-Year Transportation Improvement Program (FY 2024 - FY 2028) is based on input from the FDOT. It incorporates the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction projects currently programmed for accomplishment by federal, state, and/or local funds in the Hernando/Citrus MPO planning area. The summary can be found in Appendix E.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements projected for implementation.

Projects on the Strategic Intermodal System (SIS)

Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. SIS projects will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service

airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page. The LRTP reference on the project detail page provides the information necessary to locate the full costs and/or additional details in the 2045 LRTP.

Non-Strategic Intermodal System (SIS) Projects

The project production sequence contains a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total Project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year cycle, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the 2045 LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

Annual Listing of Obligated Projects

Pursuant to the provisions of 23 CFR 134 (j)(7)(B) and 49 USC 5303(c)(5)(B), and Subsection 339.175 (8) (h), F.S., the MPO has published or otherwise makes available an annual listing of projects for which federal funds have been obligated in the preceding year. These projects are summarized in Appendix F and can be found on the FDOT website as follows: www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm

FDOT/MPO Certifications

The Hernando/Citrus MPO participated in an annual joint certification process with FDOT District 7 which concluded on February 17, 2023. The MPO was found in compliance with federal and state guidelines for metropolitan transportation planning.

Congestion Management

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is an effective management process that provides for new and existing facilities using travel demand reduction and operational management strategies per Florida Statutes, Chapter 399.175(6)(c)(1).

Although the Hernando/Citrus MPO is not in a Transportation Management Area (TMA), both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required per 23 CFR 460.332(c).

Local Capital Improvement Programs (CIP)

Appendix G reflects the 5-year schedule of Capital Improvement Projects (CIP) for the local government agencies. Local government agencies include the Citrus County and the Cities of Crystal River and Inverness, and Hernando County and the City of Brooksville. These projects are consistent with the local government Comprehensive Plans and the 2045 Long-Range Transportation Plan.

5-Year Schedule of Capital Needs for Transit Systems

The 5-Year Schedule of Capital Needs for Transit Systems are provided by Citrus County and Hernando County in Appendix H in conformance with estimates of available Federal and State funds to develop the financial plan (Chapter 339.175(8), F.S.) and (23 CFR 450.326(a)).

Transportation Disadvantaged Services

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO Board provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT, and citizen representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services is the CTC for Hernando County, and the Citrus County Board of County Commissioners is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan (TDSP) is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance of the Commission for the Transportation Disadvantaged and coordination of the Local Coordinating Board. The plan is updated annually for development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Transportation Disadvantaged Service Plan (TDSP), the Local Coordinating Board can guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The Capital Improvement Program (CIP) for the Transportation Disadvantaged Programs are in Appendix I.

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Appendix A: Index of TIP Amendments and Modifications Post Adoption

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APPENDIX A	TIP FY 2024-2028
INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION	HERNANDO/CITRUS MPO

APPENDIX A	TIP FY 2024-2028
INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION	HERNANDO/CITRUS MPO

APPENDIX A	TIP FY 2024-2028
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APPENDIX A	TIP FY 2024-2028
INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION	HERNANDO/CITRUS MPO

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Appendix B: Performance Measures

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Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

**Office of Policy Planning
Florida Department of Transportation**

February 2023 updates

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1 - PURPOSE

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- [Section 2 provides a brief background on transportation performance management;](#)
- [Section 3 covers the Highway Safety measures \(PM1\);](#)
- [Section 4 covers the Bridge and Pavement Condition measures \(PM2\);](#)
- [Section 5 covers System Performance and Freight Movement measures \(PM3\);](#)
- [Section 6 covers Transit Asset Management \(TAM\) measures;](#) and
- [Section 7 covers Transit Safety measures.](#)

2 - BACKGROUND

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Highway Safety Targets

3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT's statewide targets.

Table 3.1. Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is

unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

3.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hernando/Citrus MPO supports the statewide 2023 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths but established alternative performance targets. The original safety performance measures were adopted on January 30, 2018, based on 5-yr rolling average data for 2012-2016. The most recent targets approved on February 2, 2023, were calculated using fatality and serious injury counts from Florida Department of Transportation (FDOT) State Safety Office’s Crash Analysis (CAR) database for 2016-2020. While the Hernando/Citrus MPO aspires to and supports FDOT’s Vision Zero, a 5% reduction has been established as a more achievable target goal.

The Hernando/Citrus MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. The Hernando/Citrus MPO acknowledges FDOT statewide 2023 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 2, 2023, the Hernando/Citrus MPO established the calendar year 2023 safety targets listed in Table 3.1.2.

Table 3.1.2	
Hernando/Citrus MPO – Annual Safety Performance Targets *	
PM -1 Safety Performance Measures	5% Target Reduction
Average annual fatalities	63.27
Average Annual Serious injuries	508.63
Average annual fatality rates	1.38
Average annual serious injury rates	13.51
Average Annual non-motorized injuries	45.98
<i>*Target calculated using fatality and serious injury counts from Florida Department of Transportation (FDOT) State Safety Office’s Crash Analysis (CAR) database for 2017-2021 dated 1/10/2023</i>	

3.2 Safety Trends in the MPO Area

The safety trends for the MPO area are reflected in the FDOT Safety Performance Measures and Targets figure below. The data sources for computing the safety performance measures are:

Fatality and serious injury data from Florida Department of Highway Safety and Motor Vehicles (FLHSMV);

Annual Average Daily Traffic (AADT) and roadway section length from Highway Performance Monitoring System (HPMS).

Tracking these measures helps estimate the effectiveness of future MPO transportation investments as reflected in the TIP.



Source: FDOT Website:

<https://storymaps.arcgis.com/stories/ec25119edd0f4796afe836d8a0a805c7>

3.3 FDOT Safety Planning and Programming

3.3.1 Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and

policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

3.3.2 Florida’s Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022. *Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.

- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

3.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.4 Safety Investments in the TIP

The TIP includes projects that fall into specific investment priorities which were established by the MPO in the 2045 LRTP. This includes safety programs such as:

- Infrastructure examples: Installation of school flashing beacons or signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Resurfacing pavement
- Rumble Strip Initiative
- Intersection Improvements
- Deployment of Electric Vehicle Charging Stations for Highway Travelers
- Continued involvement and support for Community Traffic Safety Team (CTST) and/or the Safe Routes to School (SRTS) Team to address infrastructure or behavior safety
- Use of roundabout traffic features rather than installation of lights.

Improving safety for all users, including drivers, pedestrians, and bicyclists is a major focus of the 2045 LRTP. The 2045 LRTP provides performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process. The implementation of projects recognized in the TIP is anticipated to achieve safety goals by utilizing investment strategies and performance-based plans and processes (HSIP and SHSP) in the projects identified in the five-year program.

Shown below is Table 3.4 illustrating examples of projects contained in the TIP that reflect responses to safety measures. The construction of sidewalks, improvements of surface and shoulders, adding lanes or widening paths, and maintenance of roadways serve to demonstrate investment into safety to achieve the targets and goals established by the Hernando/Citrus MPO per the 2045 LRTP and related documents. A new initiative to the TIP program is funding for *rumble strips* in both Hernando and Citrus counties. The rumble strips produce a physical and audible warning when driven over that alerts the drowsy, distracted, or impaired driver, thus reducing the chance for a crash.

Table 3.4 – Safety Investments in the FY2024-FY2028 Transportation Improvement Program (Excerpt of Examples of Projects Contained in Appendix E that Represent Safety Investments into the Communities)		
Item Number	Brief Description	Amount

441105-1	Construct 5' Sidewalk (Safe Routes to School Project)	\$2,568,299
452487-4	Rumble Strip Initiative Citrus County (Funding SS, HSP)	\$146,841
449059-1	Resurfacing & Shoulder Improvements (Funding by Local Funds and Growth Management for Small County Outreach Programs)	\$1,400,000
405298-1	Routine Maintenance of Citrus County Roadways (Asset Management Contract)	\$25,611,977
447701-2	Safety Improvements to Suncoast (SR 589) in Hernando County – Guardrail Work	\$18,885,506

4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;

- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

4.1 Bridge & Pavement Condition Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state

statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting on final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

4.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. On April 6, 2023, the Hernando/Citrus MPO Board agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 Bridge & Pavement Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2045 Long-Range Transportation Plan. The focus of Hernando/Citrus MPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

The MPO uses project selection criteria related to pavement condition in the 2045 LRTP or TIP selection process as follows:

- A project that addresses a corridor that is expected to relieve current or future congestion.

- A project that is a designated freight corridor.
- A project that provides connectivity improvements between major roadways of activity centers.
- A project that enhances or promotes economic development in the area.
- A project that is identified as a high-priority by public support.
- A project that addresses higher than average crash rates.

Examples of projects reflected in the TIP that address such pavement condition include:

Item ID #	Project Description	Funding Allocation
443805 1	US98/SR50/SR700 FROM MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD – Resurfacing 4 lanes	\$8,742,554
447237 1	US 98/SR 50 AT MONDON HILL RD – Resurfacing 2 lanes	\$5,757,924
447536 3	US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD – Add lanes (2 to 4) and reconstruction	\$71,016,700
442764 3	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19 – New Road Construction	\$278,942,735

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

5.1 System Performance and Freight Targets

5.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table 5.1. Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by

FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).

- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

5.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On April 6, 2023, the Hernando/Citrus MPO agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

5.2 System Performance and Freight Investments in the TIP

The Hernando/Citrus MPO’s TIP reflects investment priorities established in the 2045 Long-Range Transportation Plan. The focus of the Hernando/Citrus MPO’s investments that address system performance and freight include the following project examples contained in the TIP:

Table 5.2 – An Excerpt of TIP Projects reflecting System Performance & Freight Investments in the TIP		
Item 443981-1	\$2,746,552	US 41/SR 45 from South of SR 44 to E. Grace, A SIS project improving the southbound left turn lane and 7 ft. buffered bike lane

Item 416735-1	\$48,627,610	SR 50/Cortez Blvd from west of Buck Hope Road to West of Jefferson, a multi-funded project adding lanes and rehabilitating pavement on a truck bypass facility utilized by commercial vehicles in Brooksville
Item 405270-4	\$74,661,608	Suncoast Parkway II – South of W. Grover Cleveland Boulevard to SR 44 – new road construction to facilitate movement and relieve congestion on major roadways

Programs and strategies or major projects funded in the TIP that address system performance and freight on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs

The projects included in the TIP are consistent with FDOT's 5-Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and

established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

Table 6.1. FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

6.2 Transit Asset Management Targets

The following Tier II providers operate in the MPO planning area: Hernando County Board of County Commissioners (TheBus) and Citrus County Transit Services. These providers are not in FDOT's Group TAM Plan.

6.2.1 Transit Provider Targets

The Hernando County Board of County Commissioners established updated TAM targets for each of the applicable asset categories on September 8, 2022. Table 6.2.1-Hernando presents the provider's targets. The Citrus County Board of County Commissioners (Citrus Transit) established updated TAM targets for each of the applicable asset categories on October 26, 2022. Table 6.2.1-Citrus presents the targets for Citrus County.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The tables summarize both existing conditions for the most recent year available and the current targets.

Table 6.2.1-Hernando: Transit Asset Management Targets for Hernando County, Florida (System Name: TheBus)

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	BU-Bus	8%	23%
	CU-Cutaway Bus	83%	33%
	MV-Minivan	0%	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	0%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%

Table 6.2.1-Citrus: Transit Asset Management Targets for Citrus County, Florida (System Name: Citrus County Transit)

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	CU-Cutaway Bus	33%	20%
	MV-Van	100%	0%
Equipment			
Age - % of equipment that has met or exceeded its ULB	Generator	0%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%

Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%
	Bus	21.54%	20.46%
	Cutaway Bus	9.81%	9.32%
	School Bus	100.0%	95%
	Mini-Van	19.59%	18.61%
	SUV	20%	19%
	Van	40.58%	38.55%
Equipment			

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance Target
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	75%	71.25%
	Trucks and other Rubber Tire Vehicles	6.25%	5.94%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	0%
	Administration/Maintenance Facilities	6.67%	6.34%

6.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 18, 2018, the Hernando/Citrus MPO agreed to support the TAM targets of the Hernando County and the Citrus County transit providers, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

6.3 Transit Asset Management Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with the Hernando County Board of County Commissioners (TheBus) and the Citrus County Board of County Commissioners (Citrus County Transit). The TIP reflects the transit investment priorities established in the 2045 Long-Range Transportation Plan (LRTP).

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Hernando/Citrus MPO transit provider's investments that address transit state of good repair include:

- Bus, ADA, and administrative vehicle replacement
- Maintenance Facility
- Transit Preventative Maintenance (Capital)

Transit asset condition and state of good repair is a consideration in the methodology the Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Hernando/Citrus MPO will continue to coordinate with Hernando County (TheBus) and Citrus County (Citrus County Transit) to maintain the region's transit assets in a state of good repair. The Hernando County Transit Development Plan was updated in August 2022 and the Citrus County Transit Development Plan was updated in July 2022. The Hernando/Citrus MPO and its transit providers evaluate, prioritize, and fund transit projects that, once implemented, are anticipated to improve state of good repair in the MPO's planning area. The MPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

For more information on these programs and projects, see TIP Appendix H.

7 - TRANSIT SAFETY PERFORMANCE

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hernando/Citrus MPO must reflect those targets in LRTP and TIP updates.

7.1 Transit Safety Targets

The following public transportation provider(s) operate in the Hernando/Citrus MPO area: Hernando County Board of County Commissioners (TheBus), and Citrus County Board of County Commissioners (Citrus County Transit). Of these, Hernando County (TheBus) and the Citrus County (Citrus County Transit) are responsible for developing a PTASP and establishing transit safety performance targets annually.

7.1.1 Transit Agency Safety Targets

The Hernando County Board of County Commissioners (TheBus) established the transit safety performance targets identified in Table 7.1.1 (Hernando) on June 14, 2022. The Citrus County Board of County Commissioners (Citrus County Transit) established the transit safety performance targets in Table 7.1.1 (Citrus) on May 12, 2022, which are based on the safety performance measures established under the National Public Transportation Safety Plan:

Table 7.1.1. Safety Performance Targets – HERNANDO COUNTY, FL (TheBus)							
Mode of Service	Fatalities	Fatalities (per 100k VRM)	Injuries	Injuries (per 100k VRM)	Safety Events	Safety Events (per 100k VRM)	System Reliability (VRM100k/failures)
Fixed Route	0	0	1	0	1	0	1
Demand Response	0	0	0	0	0	0	0

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

Table 7.1.1. Safety Performance Targets – CITRUS COUNTY, FL (CITRUS COUNTY TRANSIT)							
Mode of Service	Fatalities	Fatalities (per 100k VRM)	Injuries	Injuries (per 100k VRM)	Safety Events	Safety Events (per 100k VRM)	System Reliability (VRM100k/failures)
Deviated Fixed Route Bus	0	0	3	.27	5	.45	1.41
ADA/Para-transit	0	0	1	.07	10	.7	2.11

7.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. On December 10, 2020, the Hernando/Citrus MPO agreed to support the TheBus and Citrus Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

7.2 Transit Safety Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with the Hernando County Board of County Commissioners (TheBus) and the Citrus County Board of County Commissioners (Citrus County Transit). It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Hernando/Citrus MPO's investments that address transit safety include projects funded in the TIP (Appendix H) that address transit safety and transit system reliability. The PTASPs identify safety issues and safety risk mitigation strategies.

Transit safety is a consideration in the methodology Hernando/County MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support the MPO's goals, including transit safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as: safety, public support, economic development, and mobility, and system preservation (2045 LRTP, Chapter 6).

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hernando/Citrus MPO will continue to coordinate with the Hernando County and Citrus County providers

to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. Appendix H of the TIP reflects the transit safety and program investments for the MPO area. The five-year TIP reflects approximately \$43 million in funding from federal, state, and local sources for transit capital and operating needs for Hernando County's transit system. The Citrus County's system reflects approximately \$4 million in funding from federal, state, and local sources.

Appendix C: List of Priority Projects as Approved by the MPO on June 1, 2023

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APPENDIX C

TIP FY 2024 2028

LIST OF PRIORITY PROJECTS (LOPP)

HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Congestion Management

FY 2024-2028 (DRAFT SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	COST
Production	405270 1,3,4	FTE	Suncoast Parkway II (SR 589)	US 98	SR 44	New 4 lane Toll Road	CONST	UNDERWAY	\$191,085,178
Production	442764 1	FTE	Suncoast Parkway II (SR 589)	SR 44	CR 486	New 4 lane Toll Road	CONST	2023	\$102,499,431
Production	405822 2	FDOT	US 19 (SR 55) / US 98	W. Green Acres St.	W. Jump Ct.	Add 2 lanes (existing 4)	CONST	UNDERWAY	\$29,268,982
Production	405822 3	FDOT	US 19 (SR 55) / US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	UNDERWAY	\$37,962,912
Production	416733 2	FDOT	SR 50 Bypass	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Add 2 lanes (existing 4)	CONST	2023	\$11,192,916
Production	416735 1	FDOT	SR 50 Bypass	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	2026	\$41,323,243
Production	257165 3	FDOT	US 41 (SR 45) (N. Florida Ave.)	SR 44 (E. Gulf to Lake Hwy.)	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	CONST	2023	\$14,985,303
Production	257165 4	FDOT	US 41 (SR 45) (N. Florida Ave.)	S of Withlacoochee Trail Bridge	N of N Sportsman Pt	Add 2 lanes (existing 2)	CONST	2025	\$21,511,308
Production	442835 1	FDOT	SR 50 (Cortez Blvd.)	US 301 / SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	UNDERWAY	\$54,317,918
Production	257165 1	FDOT	US 41 (SR 45) (N Florida Ave.)	SR 44 (E Gulf to Lake Highway)	SR 200 (N Carl G Rose Hwy.)	Add 2 lanes (Existing 2)	PE		
Production	257165 5	FDOT	US 41 (SR 45) (N Florida Ave)	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	ROW	2024	
CURRENT PRIORITY #	FPN	Agency	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	COST
1	257165 5	FDOT	US 41 (SR 45) (N Florida Ave)	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	ROW	2024	
2	257298	FDOT	CR 578 (County Line Road)	East of East Rd	W of the Suncoast Parkway	Add 2 lanes (existing 2)			
2A	257298 3		CR 578 (County Line Road)	East of East Rd	Springtime St	Add 2 lanes (existing 2)			
2B	257298 4		CR 578 (County Line Road)	East of Mariner Blvd	W of the Suncoast Parkway	Add 2 lanes (existing 2)			
3		FDOT	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)			
4	257299	FDOT	CR 485/Cobb Rd	SR 50/50A/Cortez Blvd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2) realignment of US 98- transfer of ownership between state and county	CONST		
4a	257299 3		CR 485/Cobb Rd	SR 50/50A/Cortez Blvd	Brooksville Water Reclamation Dr	Add 2 lanes (existing 2)			
4b			CR 485/Cobb Rd	Brooksville Water Reclamation Dr	Yontz Rd	Add 2 lanes (existing 2)			
4c			CR 485/Cobb Rd	Yontz Rd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2)			
5		FDOT	CR 490A (W. Grover Cleveland Blvd.)	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)			
6		FDOT	US 41/SR 50A One Way Pairs	W. of Mildred Avenue	US 41/SR 50A Intersection	Complete Streets	To be implemented after US 41 realignment completed		
7		FDOT	CR 491 (N. Lecanto Hwy.)	W. Pine Ridge Blvd.	SR 200	Add 2 lanes (existing 2)			
8		FDOT	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)			
9	405822 5	FDOT	US 19 (SR 55)/US 98	Cardinal Street	Green Acres	Add 2 lanes (existing 4)			
10		FDOT	SR 200 (N Carl G. Rose Hwy)	US 41	Marion County Line	Add 2 lanes (existing 2)			
11		FDOT	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)			
12	447536 3	FDOT	US 301	Pasco County Line	SR 50/Cortez Blvd	Add 2 lanes (existing 2)	PE		
13		FDOT	Cardinal St	US 19	CR 491	Add 2 lanes (existing 2)			
14		FDOT	Rock Crusher Road	CR 490	SR 44	Add 2 lanes (existing 2)			
15		FDOT	Venable St. / Crystal Oaks Dr.	US 19	SR 44	Add 2 lanes (existing 2)			

APPENDIX C

LIST OF PRIORITY PROJECTS (LOPP)

TIP FY 2024-2028

HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives

FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
Production	437264 2	FDOT	GNT GAP Connector	SR 50/Cortez Blvd	GNT	HC/COB	TA	CST 2022
Production	439509 1	FDOT	Deltona Blvd Sidewalks	Elgin Blvd	SR 50	HC	TA	CST 2022
Production	433714 1	FDOT	E Linden Dr	Coronado Dr	Spring Hill Dr	HC	TA	CST 2021
Production	437484 1	FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	HC	TA	CST 2023
Production	439508 1	FDOT	Elgin Blvd – sidewalk	Deltona Blvd	Mariner Blvd	HC	TA	CST 2022
Production	438651 1	FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	HC	TA	CST 2024
Production	437514 2	FDOT	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	Hernando/Citrus County Line	W. Green Acres St.	CC/CR	RRR	CST 2021
Production	441107 1	FDOT	Eastside Elementary – Sidewalk, Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	HC	SRTS	CST 2024
Production	439698 1	FDOT	Forest Ridge Elementary – Ph I Sidewalk	W Norvell Bryant Hwy (CR 486)	W Lake Beverly Dr	CC	SRTS	CST 2021
Production	441103 1	FDOT	Freeport Dr	Deltona Blvd	Northcliffe Blvd	HC	SRTS	CST 2024
Production	44105 1	FDOT	Forest Ridge Elementary Phase II	W. Beverly Drive	W Colbert Ct	CC	SRTS/TA	PE 2024
CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
1	443358 1	FDOT	Withlacoochee State Trail (WST) – Rehabilitation	Hernando / Citrus County Line	Citrus / Marion County Line	CC	TA	RRR 2021
1 d			Section d (6.38 Miles)	Citrus / Hernando County Border	Floral City	CC	TA	RRR 2021
1 e			Section e (6.97 Miles)	Floral City	North Apopka Ave.	CC	TA	RRR 2021
1 f			Section f (5.07 Miles)	North Apopka Ave.	Norvell Bryant Hwy.	CC	TA	RRR 2021
1 g			Section g (5.05 Miles)	Norvell Bryant Hwy.	CR 491	CC/INV	TA	RRR 2021
1 h			Section h (5.34 Miles)	CR 491	Citrus / Marion County Border	CC	TA	RRR 2021
2			Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	CC	TA	No Application
3			Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	TA	Application Submitted
4			Three Sisters Springs Connector - Multi-Use Trail	US 19 / Kings Bay Drive	486 Trail	CC/CR	TBD	Application Submitted

APPENDIX C

TIP FY 2024-2028

LIST OF PRIORITY PROJECTS (LOPP)

HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives

FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
5			California St. / Powell Rd. - Sidewalk	Spring Hill Dr. / California St.	Powell Rd./Rowan Rd.	HC	TA	Application Submitted
6			Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	CC/CR	TBD	Consultant Study Complete / ETDM
7			Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	HC	TA	Application Submitted
8			Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead / Parking lot near the Suncoast Parkway II	CC	TA	No Application
9			W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	TA	Application Submitted
10			N Independence Hwy-PS/Sidewalk	E Gulf to Lake Hwy (SR 44)	N Florida Ave (US 41)	CC	TA	No application
11			Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	TA	Application Submitted
12			E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC	TA	No Application
13			Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	TA	Application Submitted
14			W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC	TA	No Application
15			Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	COB/HC	TA	Application Submitted
16			US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		CC/CR	TA	No Application
17			Withlacoochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	HC	TBD	No Application
17 a			Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	HC	TBD	No Application
17 b			Section b (5.15 Miles)	SR 50	Croom Rd.	HC	TBD	No Application
17 c			Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	HC	TBD	No Application
18			South Apopka Connector - Phase I	Dampier St.	Highland Blvd.	CC/INV	TA	No Application
19			Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		HC	TA	No Application
20			W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	CC	TA	No Application
21			Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	HC	TA	No Application

APPENDIX C
LIST OF PRIORITY PROJECTS (LOPP)

TIP FY 2024-2028
HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives
FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
22			Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	CC/INV	TA	No Application
23			Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	HC	TA	Application Submitted
24			Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	CC	TA	No Application
25			Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	CC	TA	No Application
26			Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	CC	TA	No Application
27			Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	HC	TA	Application Submitted
27 a			Section a	County Line Road	Spring Hill Drive	HC	TBD	Application Submitted
27 b			Section b	Spring Hill Drive	SR 50	HC	TBD	Application Submitted
27 c			Section c	SR 50	US 98	HC	TBD	Application Submitted
27 d			Section d	Centralia Rd.	US 98	HC	TBD	Application Submitted
28			Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	CC	TA	No Application
29			Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	CC	TA	No Application
30			South Apopka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	CC/INV	TA	No Application
31			Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	CC	TA	No Application
32			Sugarmill Woods Bicycle Lane along:			CC	TA	No Application
32 a			Section a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC	TA	No Application
32 b			Section b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC	TA	No Application
33			W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassahowitzka River Campground	US 19 (S. Suncoast Blvd.)	CC	TA	ROW issues
34			North Ave. - Sidewalk	Howell Ave.	Zoller St.	COB	TA	ROW issues
35			Kass Circle Improvements	Kass Circle		HC	TA	Under Review

Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms

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APPENDIX D**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028****HERNANDO/CITRUS MPO**

ACNP	ADVANCED CONSTRUCTION - Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) in the same manner as regular federal funds. This will allow the Florida Department of Transportation to convert the AC funds to federal funds and then bill FHWA for accumulated costs.
ACSA	ADVANCED CONSTRUCTION - ANY AREA
ACSL	ADVANCED CONSTRUCTION LOCAL
ACSS	ADVANCE CONSTRUCTIONS (SS, HSP PROGRAMS)
ADA	AMERICANS WITH DISABILITIES - The Americans with Disabilities Act of 1990 is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.
ARPA	AMERICAN RESCUE PLAN ACT OF 2021 ALSO CALLED THE COVID19 STIMULUS PACKAGE
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNIR	BNIR Intrastate R/W (right of way) & Bridge Bonds
BOCC	Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.
BPAC	Bicycle/Pedestrian Advisory Committee: The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.
CAC	CAC - Citizens Advisory Committee: The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.
CEI	Construction Engineering Inspection
CIP	Capital Improvement Program: The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.
CM	Congestion Mitigation. The CMP is a management system to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act.

APPENDIX D**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO**

CMP	Congestion Management Process: The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.
CMS	CMS Congestion Management System.
COOP	Continuity of Operations Plan: The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO if an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.
CPG	Consolidated Planning Grant: The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.
CST	Construction
CTC	The Community Transportation Coordinator (CTC) is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.
CTD	Commission for Transportation Disadvantaged: The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.
CTST	Community Traffic Safety Team: The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.
DBE	DBE Disadvantaged Business Enterprise.
DDR	DDR – DISTRICT DEDICATED REVENUE District Dedicated Revenue. Those state revenues which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to the districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being reduced by any other requirements. DDR, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for district public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation.
DEM	DEM Environmental Mitigation
DEO	Department of Economic Opportunity.
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DOPA	Designated Official Planning Agency: The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).
DS	DS - STATE PRIMARY HIGHWAYS & PTO State Primary Highways and PTO.
DSB	Design-Build
DU	DU State Primary / Federal Reimbursement
EPA	EPA Environmental Protection Agency

APPENDIX D**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO**

ETDM	ETDM Efficient Transportation Decision Making. Florida’s ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.
FAA	FAA Federal Aviation Administration.
FAST Act	FAST-Act - Fixing America’s Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.
FAULTING	Faulting is the vertical misalignment of pavement joints, applicable to certain types of concrete pavements
FDOT	Florida Department of Transportation: FDOT is the State of Florida’s multi-modal transportation agency. Organizationally, it is composed of one central office in Tallahassee, seven district offices, and Florida’s Turnpike Enterprise.
FHWA	Federal Highway Administration: The FHWA is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.
FLP	The term “FLP” represents the freight, logistics and passenger operations program.
FTA	Federal Transit Administration - The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.
FTE	Florida’s Turnpike Enterprise: Florida’s Turnpike Enterprise (FTE) manages Florida’s Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE 5-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance.
FTP	Florida Transportation Plan: The FTP is the state’s long-range plan guiding Florida’s transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.
FY	A fiscal year (FY) is used in government accounting, which varies between entities and for budget purposes. It is also used for financial reporting by businesses and other organizations.
GIS	Geographic Information System-is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.
GMR	GMR Growth Management for SIS
GPC	GPC General Planning Consultant
HPMS	HPMS Highway Performance Monitoring System. The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data supports the analyses needed for the biennial condition and performance reports to Congress.
HSP	HSP Highway Safety Program
ICAR	ICAR Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.
IIJA	IIJA Infrastructure Investment and Jobs Act (IIJA) The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law on November 15, 2021.

APPENDIX D**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028****HERNANDO/CITRUS MPO**

ITS	Intelligent Transportation System: ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as “freeway management systems,” “automated fare collection,” and “transit information kiosks.”
JPA	Joint Participation Transportation Agreement: A contract between the department and a public transportation system for either operations or capital assistance needed for implementation of a service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance
LCB	Local Coordinating Board: The purpose of the coordinating board is to provide advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.
LEP	Limited English Proficient: LEP refers to individuals who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English
LF	LOCAL FUNDS
LFP	LFP – LOCAL FUNDS FOR PARTICIPATING
LOPP	LOPP List of Priority Projects. The LOPP is a list of priority Project developed in coordination with the MPO Board and committees.
LOS	Level of Service - a qualitative assessment of a road’s operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).
LRTP	LRTP - Long-Range Transportation Plan: In accordance with 49 USC 5304(f), the LRTP provides for the development and implementation of the multimodal transportation system, including transit, highway, bicycle, pedestrian, and accessible transportation. This plan must identify how the transportation system will meet the economic, transportation, development, and sustainability goals – among others – for a 20+-year planning horizon
LTTR	LOTTR Level of Travel Time Reliability. LOTTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.
MAP21	MAP-21 Moving Ahead for Progress in the 21st Century Act.
MPO	MPO - Metropolitan Planning Organization: The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.
MPOAC	MPOAC - Metropolitan Planning Organization Advisory Council: The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.
MSC	Miscellaneous(grants-in-aid)
NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance

APPENDIX D**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028****HERNANDO/CITRUS MPO**

NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance
NHPP	NHPP-IM – NATIONAL HIGHWAY PERFORMANCE PROGRAM-M-National Highway Performance Program. IM, Bridge Replacement, National Highway -Map 21
NHS	NHS - National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.
NTD	In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation's primary source of information on transit agencies.
PD&E	PD&E Project Development and Environment. The PD&E is a corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.
PD&E	Project Development & Environment
PE	PE Preliminary Engineering/Design. Preliminary engineering is the location, design, and related work preparatory to the advancement of a project to physical construction. Preliminary engineering includes preliminary and final design, both defined in 23 CFR 636.103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs.
PE	Preliminary Engineering
PHED	Peak Hour Excessive Delay - is a term for traffic congestion measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]
PKBD	Parkway Master Bond Fund
PKED	Parkway - Feeder Rd
PKYI	Parkway Turnpike Improvement
PKYR	Parkway Renewal and Replacement
PL	PL Planning - Federal Highway Administration planning funds, also called Section 112 funds "PL."
PPP	A Public Participation Plan is a document developed in consultation with all interested parties, and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.
PSR	Present Serviceability Rating - a quality rating applicable only to certain lower speed roads.
PTGA	Public Transportation Grant Agreement is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.

APPENDIX D**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO**

ROW	ROW - Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.
RRR	RRR Resurfacing, Restoration and Rehabilitation
RRU	Railroad and/or Utilities
RTA	RTA - Regional Transportation Analysis: The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.
SCOP	SCOP – SMALL COUNTY OUTREACH PROGRAM
SCTPA	SCTPA Sun Coast Transportation Alliance - Formerly known as the West Central Florida Chairs Coordinating Committee (CCC)-is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.
SCWR	SMALL COUNTY OUTREACH
SHSP	SHSP - Florida Strategic Highway Safety Plan: The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.
SIS	SIS - Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.
SIS	Strategic Intermodal System
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
TA	Transportation Alternatives (TA): As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

APPENDIX D**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO**

TAC	TAC - Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).
TALL	TRANSPORTATION ALTERNATIVES POPULATION <200,000
TALT	Transportation Alternatives
TAM	TAM - Transit Asset Management: Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).
TBARTA	TBARTA - Tampa Bay Area Regional Transit Authority: Created by the Florida State Legislature in 2007, and reconstituted in 2017, to develop a Regional Transit Development Plan for the five-county West Central Florida region consisting of Hernando, Hillsborough, Manatee, Pasco and Pinellas counties
TBRPT	Tampa Bay Regional Planning Council: TBRPC was established as Florida's first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. TBRPC is one of ten regional planning councils in Florida.
TD	Transportation Disadvantaged: Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.
TDLCB	TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis.
TDM	TDM - Transportation Demand Management: Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.
TDP	TDP - Transit Development Plan: The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.

APPENDIX D**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028****HERNANDO/CITRUS MPO**

TDSP	TDSP - Transportation Disadvantaged Service Plan: The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB can guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.
TIP	TIP - Transportation Improvement Program: A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.
TLWR	Trail Network
TMA	TMA - Transportation Management Area: A TMA is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas for congestion management, project selection, and certification.
TRIP	TRIP - Transportation Regional Incentive Program: TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.
TRT	TRT Technical Review Team
TTTR	Truck Travel Time Reliability is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.
UPWP	UPWP - Unified Planning Work Program: A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USDOT	United States Department of Transportation: Federal agency that oversees the administration of federal programs managing highways, air travel, railroads, maritime activity and other transportation modes. The FHWA and FTA operate as part of USDOT.
ZDATA	ZDATA - Zonal Data: The information needed to describe the traveling public is commonly known as the zonal data and it includes household, person, vehicle, and travel related characteristics. The other is the supply side of the transportation systems represented by multimodal transportation networks.

Appendix E: 5-Year Funded Projects

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APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 257165 1		Project Description: US 41 (SR 45) FROM SR 44 TO N OF SR 200							
District: 07		County: CITRUS		Type of Work: ADD LANES & RECONSTRUCT					
Extra Description:		2 TO 4 LANES		Project Length: 6.578MI					
LRTP 2045 Reference: Goal 3, Objective 4 & 7									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BA-DONOR BONUS, ANY AREA	740,031							740,031
	DDR-DISTRICT DEDICATED REVENUE	7,037,969		336,555					7,374,524
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	328,599							328,599
	DS-STATE PRIMARY HIGHWAYS & PTO	574,724		162,139					736,863
	SA-STP, ANY AREA			1,101,306					1,101,306
	SN-STP, MANDATORY NON-URBAN <= 5K	1,761,050							1,761,050
Phase: PRELIMINARY ENGINEERING Totals		10,442,373		1,600,000					12,042,373
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	93,583							93,583
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	38,971							38,971
	DS-STATE PRIMARY HIGHWAYS & PTO	389,409							389,409
Phase: RIGHT OF WAY Totals		521,963							521,963
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	62,715							62,715
Item: 257165 1 Totals		11,027,051		1,600,000					12,627,051
Item Number: 257165 4		Project Description: US 41 (SR 45) FROM S OF WITHLACOOCHIE TRAIL BR TO N OF N SPORTSMAN PT							
District: 07		County: CITRUS		Type of Work: ADD LANES & RECONSTRUCT					
Extra Description:		2 TO 4 LANES		Project Length: 1.232MI					
LRTP 2045 Reference: Goal 3, Objective 4 & 7									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)	240,873							240,873
	ACSM-STBG AREA POP. W/ 5K TO 49,999		110,865						110,865
	DDR-DISTRICT DEDICATED REVENUE	3,000	490,718						493,718
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	84,397	100,000						184,397
	DS-STATE PRIMARY HIGHWAYS & PTO	2,908,204							2,908,204
	SM-STBG AREA POP. W/ 5K TO 49,999		286,385						286,385
	SN-STP, MANDATORY NON-URBAN <= 5K		1,301,013						1,301,013
Phase: RIGHT OF WAY Totals		3,236,474	2,288,981						5,525,455
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM				4,760,217				4,760,217
	CARN-CARB FOR RURAL AREAS < 5K				508,114				508,114
	CM-CONGESTION MITIGATION - AQ				1,865,027				1,865,027
	DDR-DISTRICT DEDICATED REVENUE				13,546,639				13,546,639
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				376,614				376,614
	DS-STATE PRIMARY HIGHWAYS & PTO	14,400							14,400
	SN-STP, MANDATORY NON-URBAN <= 5K				4,124,789				4,124,789
	TALT-TRANSPORTATION ALTS- <200K				428,626				428,626
	TALT-TRANSPORTATION ALTS- ANY AREA				2,491,603				2,491,603
Phase: CONSTRUCTION Totals		14,400			28,101,629				28,116,029
Item: 257165 4 Totals		3,250,874	2,288,981		28,101,629				33,641,484

APPENDIX E: 5-YEAR FUNDED PROJECTS

HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 257165 5 **Project Description:** US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST
District: 07 **County:** CITRUS **Type of Work:** ADD LANES & RECONSTRUCT
Extra Description: RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK **Project Length:** 0.770MI
LRTP 2045 Reference: Goal 3, Objective 4 & 7

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K		779,352	506,267					1,285,619
	CM-CONGESTION MITIGATION - AQ		21,469	29,036					50,505
	SM-STBG AREA POP. W/ 5K TO 49,999				153,343				153,343
	SN-STP, MANDATORY NON-URBAN <= 5K		645,389	4,109,750					4,755,139
	Phase: RIGHT OF WAY Totals		1,446,210	4,645,053	153,343				6,244,606
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K						510,746		510,746
	DDR-DISTRICT DEDICATED REVENUE						3,205,291		3,205,291
	DS-STATE PRIMARY HIGHWAYS & PTO						2,101,292		2,101,292
	SN-STP, MANDATORY NON-URBAN <= 5K						4,158,718		4,158,718
	Phase: CONSTRUCTION Totals						9,976,047		9,976,047
Item: 257165 5 Totals			1,446,210	4,645,053	153,343		9,976,047		16,220,653

Item Number: 257165 6 **Project Description:** US 41(SR 45) FROM E ARLINGTON STREET TO E LOUISIANA LANE ***SIS***
District: 07 **County:** CITRUS **Type of Work:** ADD LANES & RECONSTRUCT
Extra Description: RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK **Project Length:** 0.821MI
LRTP 2045 Reference: Goal 3, Objective 4 & 7

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K					3,505,102			3,505,102
	Item: 257165 6 Totals					3,505,102			3,505,102
Project Totals		14,277,925	3,735,191	6,245,053	28,254,972	3,505,102	9,976,047		65,994,290

Item Number: 405822 5 **Project Description:** US 19 FROM W CARDINAL ST TO W GREEN ACRES ST ***SIS***
District: 07 **County:** CITRUS **Type of Work:** ADD LANES & RECONSTRUCT
Extra Description: 4 TO 6 LANES **Project Length:** 2.045MI
LRTP 2045 Reference:

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	5,000							5,000
	DDR-DISTRICT DEDICATED REVENUE	506,990							506,990
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,909							15,909
	DS-STATE PRIMARY HIGHWAYS & PTO	60,531							60,531
	SA-STP, ANY AREA	1,764,907							1,764,907
	Phase: PRELIMINARY ENGINEERING Totals		2,353,337						
Item: 405822 5 Totals		2,353,337							2,353,337
Project Totals		2,353,337							2,353,337

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 437515 1		Project Description: US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR					*SIS*				
District: 07		County: CITRUS		Type of Work: RESURFACING							
Extra Description:		4 LANES		Project Length: 1.174MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	3,088								3,088
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,000								7,000
		DS-STATE PRIMARY HIGHWAYS & PTO	588,683								588,683
Phase: PRELIMINARY ENGINEERING Totals			598,771								598,771
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT				42,402					42,402
		DS-STATE PRIMARY HIGHWAYS & PTO				335,686					335,686
		SA-STP, ANY AREA				2,685,496					2,685,496
Phase: CONSTRUCTION Totals						3,063,584					3,063,584
Item: 437515 1 Totals			598,771			3,063,584					3,662,355
Project Totals			598,771			3,063,584					3,662,355
Item Number: 440250 1		Project Description: US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55					*SIS*				
District: 07		County: CITRUS		Type of Work: RESURFACING							
Extra Description:		4 LANES		Project Length: 3.382MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	422,029								422,029
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	42,676								42,676
		DS-STATE PRIMARY HIGHWAYS & PTO	501,013								501,013
Phase: PRELIMINARY ENGINEERING Totals			965,718								965,718
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		2,471,428							2,471,428
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		277,455							277,455
		DS-STATE PRIMARY HIGHWAYS & PTO	22,565	262,916							285,481
		SA-STP, ANY AREA		2,674,621							2,674,621
Phase: CONSTRUCTION Totals			22,565	5,686,420							5,708,985
Item: 440250 1 Totals			988,283	5,686,420							6,674,703
Project Totals			988,283	5,686,420							6,674,703
Item Number: 441105 1		Project Description: FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT									
District: 07		County: CITRUS		Type of Work: SIDEWALK							
Extra Description:		CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS		Project Length: 0.750MI							
LRTP 2045 Reference: Goal 3, Objectives 2, 4 & 5											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		SR2T-SAFE ROUTES - TRANSFER		407,066							407,066
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		LF-LOCAL FUNDS				1,161,232					1,161,232
		SR2T-SAFE ROUTES - TRANSFER				1,000,000					1,000,000
Phase: CONSTRUCTION Totals						2,161,232					2,161,232
Item: 441105 1 Totals				407,066		2,161,232					2,568,298
Project Totals				407,066		2,161,232					2,568,298

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 443358 2		Project Description: WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL							
District: 07		County: CITRUS		Type of Work: BIKE PATH/TRAIL					
Extra Description:		RESURFACE SEVERE/MODERATE PAVEMENT ONLY		Project Length: 0.000					
LRTP 2045 Reference: Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2 & 9									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
DESIGN BUILD / MANAGED BY FDOT									
Fund Code: TALN-TRANSPORTATION ALTS- < 5K			1,571,468						1,571,468
Item: 443358 2 Totals			1,571,468						1,571,468
Project Totals			1,571,468						1,571,468
Item Number: 443981 1									
Project Description: US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET		*SIS*							
District: 07		County: CITRUS		Type of Work: TRAFFIC OPS					
Extra Description:		SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE		Project Length: 0.243MI					
LRTP 2045 Reference: Goal 1, Objective 2 & 3; Goal 3, Objective 3, 4 & 7									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		4,877							4,877
DIH-STATE IN-HOUSE PRODUCT SUPPORT		6,000							6,000
DS-STATE PRIMARY HIGHWAYS & PTO		528,496							528,496
Phase: PRELIMINARY ENGINEERING Totals		539,373							539,373
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: CARN-CARB FOR RURAL AREAS < 5K			709,077						709,077
DDR-DISTRICT DEDICATED REVENUE			287,225						287,225
DIH-STATE IN-HOUSE PRODUCT SUPPORT			23,950						23,950
DS-STATE PRIMARY HIGHWAYS & PTO		11,460							11,460
SN-STP, MANDATORY NON-URBAN <= 5K			1,175,467						1,175,467
Phase: CONSTRUCTION Totals		11,460	2,195,719						2,207,179
Item: 443981 1 Totals		550,833	2,195,719						2,746,552
Project Totals		550,833	2,195,719						2,746,552
Item Number: 445661 1									
Project Description: DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY									
District: 07		County: CITRUS		Type of Work: RESURFACING					
Extra Description:		2 LANES		Project Length: 1.930MI					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP			1,465,476						1,465,476
LF-LOCAL FUNDS			556,981						556,981
SCOP-SMALL COUNTY OUTREACH PROGRAM			205,469						205,469
Phase: CONSTRUCTION Totals			2,227,926						2,227,926
Item: 445661 1 Totals			2,227,926						2,227,926
Project Totals			2,227,926						2,227,926

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 447928 1		Project Description: US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE					*SIS*					
District: 07		County: CITRUS			Type of Work: RESURFACING							
Extra Description:		4 LANES			Project Length: 9.479MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				2,305,237						2,305,237
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			6,000	1,000						7,000
		DS-STATE PRIMARY HIGHWAYS & PTO			6,420							6,420
Phase: PRELIMINARY ENGINEERING Totals					12,420	2,306,237						2,318,657
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:		CARL-CARB FOR URB. LESS THAN 200K					170,521					170,521
		DDR-DISTRICT DEDICATED REVENUE					23,156,157					23,156,157
		DIH-STATE IN-HOUSE PRODUCT SUPPORT					109,000					109,000
Phase: CONSTRUCTION Totals							23,435,678					23,435,678
Item: 447928 1 Totals					12,420	2,306,237	23,435,678					25,754,335
Project Totals					12,420	2,306,237	23,435,678					25,754,335
Item Number: 448040 1		Project Description: SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE					*SIS*					
District: 07		County: CITRUS			Type of Work: RESURFACING							
Extra Description:		4 LANES			Project Length: 6.695MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			1,112,016							1,112,016
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			40,067							40,067
		DS-STATE PRIMARY HIGHWAYS & PTO			18,213							18,213
Phase: PRELIMINARY ENGINEERING Totals					1,170,296							1,170,296
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:		ACSS-ADVANCE CONSTRUCTION (SS,HSP)				388,743						388,743
		DDR-DISTRICT DEDICATED REVENUE				13,454,234						13,454,234
		DIH-STATE IN-HOUSE PRODUCT SUPPORT				233,348						233,348
		DS-STATE PRIMARY HIGHWAYS & PTO				2,838,236						2,838,236
Phase: CONSTRUCTION Totals						16,914,561						16,914,561
Item: 448040 1 Totals					1,170,296	16,914,561						18,084,857
Project Totals					1,170,296	16,914,561						18,084,857
Item Number: 448500 1		Project Description: N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP										
District: 07		County: CITRUS			Type of Work: RESURFACING							
Extra Description:		2 LANES			Project Length: 0.379MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA												
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP				147,207						147,207
		LF-LOCAL FUNDS				161,815						161,815
		SCOP-SMALL COUNTY OUTREACH PROGRAM				199,539						199,539
Phase: CONSTRUCTION Totals						508,561						508,561
Item: 448500 1 Totals						508,561						508,561
Project Totals						508,561						508,561

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 448501 1		Project Description: E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI							
District: 07		County: CITRUS		Type of Work: RESURFACING					
Extra Description:		2 LANES		Project Length: 1.684MI					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			1,525,610					1,525,610
	LF-LOCAL FUNDS			1,106,936					1,106,936
	SCED-2012 SB1998-SMALL CO OUTREACH			486,148					486,148
	SCOP-SMALL COUNTY OUTREACH PROGRAM			976					976
	SCWR-2015 SB2514A-SMALL CO OUTREACH			58,780					58,780
	Phase: CONSTRUCTION Totals			3,178,450					3,178,450
	Item: 448501 1 Totals			3,178,450					3,178,450
	Project Totals			3,178,450					3,178,450
Item Number: 448502 1		Project Description: W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491							
District: 07		County: CITRUS		Type of Work: RESURFACING					
Extra Description:		2 LANES		Project Length: 0.643MI					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				486,130				486,130
	LF-LOCAL FUNDS				226,860				226,860
	Phase: CONSTRUCTION Totals				712,990				712,990
	Item: 448502 1 Totals				712,990				712,990
	Project Totals				712,990				712,990
Item Number: 449062 1		Project Description: S APOPKA AVE FROM E ANNA JO DR TO US 41							
District: 07		County: CITRUS		Type of Work: RESURFACING					
Extra Description:		2 LANES		Project Length: 3.573MI					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS				407,568				407,568
	SCED-2012 SB1998-SMALL CO OUTREACH				487,805				487,805
	SCOP-SMALL COUNTY OUTREACH PROGRAM				478,049				478,049
	SCWR-2015 SB2514A-SMALL CO OUTREACH				256,848				256,848
	Phase: CONSTRUCTION Totals				1,630,270				1,630,270
	Item: 449062 1 Totals				1,630,270				1,630,270
	Project Totals				1,630,270				1,630,270

APPENDIX E: 5-YEAR FUNDED PROJECTS

HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 450545 1		Project Description: US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44				*SIS*			
District: 07		County: CITRUS		Type of Work: RESURFACING					
Extra Description:		REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES		Project Length: 0.190MI					
LRTP 2045 Reference: Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2, 8 & 9									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					662,023				662,023
DIH-STATE IN-HOUSE PRODUCT SUPPORT					1,000				1,000
Phase: PRELIMINARY ENGINEERING Totals					663,023				663,023
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP							3,960,001		3,960,001
DDR-DISTRICT DEDICATED REVENUE							525,598		525,598
DIH-STATE IN-HOUSE PRODUCT SUPPORT							65,477		65,477
SA-STP, ANY AREA							545,635		545,635
Phase: CONSTRUCTION Totals							5,096,711		5,096,711
Item: 450545 1 Totals					663,023		5,096,711		5,759,734
Project Totals					663,023		5,096,711		5,759,734
Item Number: 450593 1		Project Description: CR 470 FROM N APOPKA AVE TO SR 44							
District: 07		County: CITRUS		Type of Work: RESURFACING					
Extra Description:		MILLING AND RESURFACING		Project Length: 5.225MI					
LRTP 2045 Reference: Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2, 8 & 9									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						1,733,659			1,733,659
LFP-LOCAL FUNDS FOR PARTICIPATING						1,033,332			1,033,332
SCED-2012 SB1998-SMALL CO OUTREACH						487,805			487,805
SCOP-SMALL COUNTY OUTREACH PROGRAM						483,902			483,902
SCWR-2015 SB2514A-SMALL CO OUTREACH						394,634			394,634
Phase: CONSTRUCTION Totals						4,133,332			4,133,332
Item: 450593 1 Totals						4,133,332			4,133,332
Project Totals						4,133,332			4,133,332
Item Number: 450972 1		Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS							
District: 07		County: CITRUS		Type of Work: SIDEWALK					
LRTP 2045 Reference: Goal 2, Objective 1; Goal 3, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: CARL-CARB FOR URB. LESS THAN 200K						186,527	186,527		373,054
CARN-CARB FOR RURAL AREAS < 5K						494,197			494,197
DIH-STATE IN-HOUSE PRODUCT SUPPORT						57,649	50,625		108,274
Phase: CONSTRUCTION Totals						738,373	237,152		975,525
Item: 450972 1 Totals						738,373	237,152		975,525
Project Totals						738,373	237,152		975,525

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 452487 4		Project Description: RUMBLE STRIP INITIATIVE CITRUS COUNTY						
District: 07		County: CITRUS		Type of Work: SIGNING/PAVEMENT				
				Project Length: 2.334MI				
LRTP 2045 Reference: Goal 2, Objective 1								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	1,000						1,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		145,841					145,841
	Item: 452487 4 Totals	1,000	145,841					146,841
	Project Totals	1,000	145,841					146,841
Item Number: 416735 1		Project Description: SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET					*SIS*	
District: 07		County: HERNANDO		Type of Work: ADD LANES & REHABILITATE PVMNT				
Extra Description:		4 TO 6 LANES		Project Length: 2.557MI				
LRTP 2045 Reference: Pages 4-26								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	341,000						341,000
	ACSA-ADVANCE CONSTRUCTION (SA)	403,385						403,385
	DDR-DISTRICT DEDICATED REVENUE	92,790						92,790
	DEM-ENVIRONMENTAL MITIGATION	931						931
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	129,315						129,315
	DS-STATE PRIMARY HIGHWAYS & PTO	213,284						213,284
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,699,768						1,699,768
	SA-STP, ANY AREA	119,796						119,796
	SL-STP, AREAS <= 200K	1,969,129						1,969,129
	Phase: PRELIMINARY ENGINEERING Totals	4,969,398						4,969,398
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	20						20
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000
	Phase: RIGHT OF WAY Totals	20,020						20,020
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				43,456,589			43,456,589
	DS-STATE PRIMARY HIGHWAYS & PTO	34,228						34,228
	Phase: CONSTRUCTION Totals	34,228			43,456,589			43,490,817
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	133,188						133,188
	DS-STATE PRIMARY HIGHWAYS & PTO	14,187						14,187
	Phase: ENVIRONMENTAL Totals	147,375						147,375
	Item: 416735 1 Totals	5,171,021			43,456,589			48,627,610
	Project Totals	5,171,021			43,456,589			48,627,610

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 436733 1		Project Description: US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD						
District: 07		County: HERNANDO		Type of Work: RESURFACING				
Extra Description:		2 LANES		Project Length: 2.382MI				
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		117,059						117,059
DIH-STATE IN-HOUSE PRODUCT SUPPORT		131,735						131,735
DS-STATE PRIMARY HIGHWAYS & PTO		5,859						5,859
Phase: PRELIMINARY ENGINEERING Totals		254,653						254,653
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				3,294,596				3,294,596
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,584				27,584
Phase: CONSTRUCTION Totals				3,322,180				3,322,180
Item: 436733 1 Totals		254,653		3,322,180				3,576,833
Project Totals		254,653		3,322,180				3,576,833
Item Number: 438651 1		Project Description: S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR						
District: 07		County: HERNANDO		Type of Work: SIDEWALK				
Extra Description:		CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN		Project Length: 2.610MI				
LRTP 2045 Reference: Pages 4-52								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA		93,610						93,610
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
Fund Code: TALL-TRANSPORTATION ALTS- <200K			340,026					340,026
TALT-TRANSPORTATION ALTS- ANY AREA			326,818					326,818
Phase: CONSTRUCTION Totals			666,844					666,844
Item: 438651 1 Totals		93,610	666,844					760,454
Project Totals		93,610	666,844					760,454
Item Number: 441103 1		Project Description: FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD						
District: 07		County: HERNANDO		Type of Work: SIDEWALK				
Extra Description:		CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL		Project Length: 1.550MI				
LRTP 2045 Reference: Goal 1, Objectives 2 & 3; Goal 3, Objectives 4 & 7								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
Fund Code: SR2T-SAFE ROUTES - TRANSFER		270,555						270,555
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
Fund Code: SR2T-SAFE ROUTES - TRANSFER			552,251					552,251
Item: 441103 1 Totals		270,555	552,251					822,806
Project Totals		270,555	552,251					822,806

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 441107 1		Project Description: EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD							
District: 07		County: HERNANDO		Type of Work: SIDEWALK					
Extra Description:		5' SIDEWALK, SAFE ROUTES TO SCHOOL		Project Length: 0.782MI					
LRTP 2045 Reference: Pages 4-10									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
Fund Code: SR2T-SAFE ROUTES - TRANSFER		239,996							239,996
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
Fund Code: SR2T-SAFE ROUTES - TRANSFER			332,011						332,011
Item: 441107 1 Totals		239,996	332,011						572,007
Project Totals		239,996	332,011						572,007
Item Number: 443805 1		Project Description: US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD							*SIS*
District: 07		County: HERNANDO		Type of Work: RESURFACING					
Extra Description:		4 LANES		Project Length: 2.607MI					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		34,292							34,292
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000							10,000
DS-STATE PRIMARY HIGHWAYS & PTO		800,985							800,985
Phase: PRELIMINARY ENGINEERING Totals		845,277							845,277
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			7,777,918						7,777,918
DIH-STATE IN-HOUSE PRODUCT SUPPORT			102,800						102,800
DS-STATE PRIMARY HIGHWAYS & PTO		16,559							16,559
Phase: CONSTRUCTION Totals		16,559	7,880,718						7,897,277
Item: 443805 1 Totals		861,836	7,880,718						8,742,554
Project Totals		861,836	7,880,718						8,742,554
Item Number: 447237 1		Project Description: US 98/SR 50 AT MONDON HILL RD							*SIS*
District: 07		County: HERNANDO		Type of Work: RESURFACING					
Extra Description:		2 LANES		Project Length: 0.265MI					
LRTP 2045 Reference: Goal 4, Objective 3; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			53,640						53,640
DS-STATE PRIMARY HIGHWAYS & PTO		466							466
SL-STP, AREAS <= 200K			580,222						580,222
Phase: PRELIMINARY ENGINEERING Totals		466	634,862						635,328
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					2,708,011				2,708,011
ACNR-AC NAT HWY PERFORM RESURFACING					1,796,187				1,796,187
DIH-STATE IN-HOUSE PRODUCT SUPPORT					55,373				55,373
SA-STP, ANY AREA					563,025				563,025
Phase: CONSTRUCTION Totals					5,122,596				5,122,596
Item: 447237 1 Totals		466	634,862		5,122,596				5,757,924
Project Totals		466	634,862		5,122,596				5,757,924

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 447536 3		Project Description: US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD									
District: 07		County: HERNANDO		Type of Work: ADD LANES & RECONSTRUCT							
Extra Description:		2 TO 4 LANES		Project Length: 2.082MI							
LRTP 2045 Reference: Goal 3, Objective 4 & 7											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		ARPA-AMERICAN RESCUE PLAN ACT	1,144,196								1,144,196
		DDR-DISTRICT DEDICATED REVENUE	838,197								838,197
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	62,224								62,224
		DS-STATE PRIMARY HIGHWAYS & PTO	33,230								33,230
		GFSA-GF STPBG ANY AREA	365,992								365,992
Phase: PRELIMINARY ENGINEERING Totals			2,443,839								2,443,839
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code:		ARPA-AMERICAN RESCUE PLAN ACT	3,412,985								3,412,985
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	160,641								160,641
		DS-STATE PRIMARY HIGHWAYS & PTO	9,357								9,357
Phase: RIGHT OF WAY Totals			3,582,983								3,582,983
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:		LF-LOCAL FUNDS			5,000,000						5,000,000
DESIGN BUILD / MANAGED BY FDOT											
Fund Code:		ART-ARTERIAL HIGHWAYS PROGRAMS			50,742,862						50,742,862
		ARTW-ARTERIAL WIDENING PROGRAM			8,781,496						8,781,496
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			465,520						465,520
Phase: DESIGN BUILD Totals					59,989,878						59,989,878
Item: 447536 3 Totals			6,026,822		64,989,878						71,016,700
Project Totals			6,026,822		64,989,878						71,016,700
Item Number: 447935 1		Project Description: US 41/SR 45 FROM COUNTY LINE ROAD TO SOUTH OF POWELL ROAD									
District: 07		County: HERNANDO		Type of Work: RESURFACING							
Extra Description:		4 LANES		Project Length: 4.168MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,000						1,000
		SA-STP, ANY AREA			946,410						946,410
Phase: PRELIMINARY ENGINEERING Totals				947,410							947,410
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT					142,309				142,309
		DS-STATE PRIMARY HIGHWAYS & PTO					3,992,533				3,992,533
		SA-STP, ANY AREA					4,053,731				4,053,731
		SL-STP, AREAS <= 200K					1,877,316				1,877,316
Phase: CONSTRUCTION Totals						10,065,889					10,065,889
Item: 447935 1 Totals				947,410		10,065,889					11,013,299
Project Totals				947,410		10,065,889					11,013,299

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 447948 1		Project Description: US 98/SR 50/SR700 FROM MONDON HILL RD TO S OF JASMINE DR					*SIS*					
District: 07		County: HERNANDO			Type of Work: RESURFACING							
Extra Description:		4 LANES			Project Length: 4.011MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:		ACSA-ADVANCE CONSTRUCTION (SA)			11,000							11,000
		DDR-DISTRICT DEDICATED REVENUE			46							46
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000							5,000
		DS-STATE PRIMARY HIGHWAYS & PTO			10,762							10,762
		SA-STP, ANY AREA			1,044,978							1,044,978
Phase: PRELIMINARY ENGINEERING Totals					1,071,786							1,071,786
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:		ACNR-AC NAT HWY PERFORM RESURFACING					9,921,446					9,921,446
		DIH-STATE IN-HOUSE PRODUCT SUPPORT					126,960					126,960
		SA-STP, ANY AREA					1,028,581					1,028,581
Phase: CONSTRUCTION Totals							11,076,987					11,076,987
Item: 447948 1 Totals					1,071,786		11,076,987					12,148,773
Project Totals					1,071,786		11,076,987					12,148,773
Item Number: 449053 1		Project Description: HAYMAN RD FROM TWISTER LN TO DEEPWELL DR										
District: 07		County: HERNANDO			Type of Work: WIDEN/RESURFACE EXIST LANES							
Extra Description:		WIDEN FROM 18' TO 22' AT THE 90 DEGREE CURVES			Project Length: 2.596MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code:		LF-LOCAL FUNDS			18,000							18,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code:		LF-LOCAL FUNDS				103,250						103,250
		SCED-2012 SB1998-SMALL CO OUTREACH				363,750						363,750
Phase: CONSTRUCTION Totals						467,000						467,000
Item: 449053 1 Totals					18,000	467,000						485,000
Project Totals					18,000	467,000						485,000
Item Number: 449059 1		Project Description: CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD										
District: 07		County: HERNANDO			Type of Work: RESURFACING							
Extra Description:		RESURFACING AND SHOULDER IMPROVEMENTS			Project Length: 2.903MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code:		LF-LOCAL FUNDS					100,000					100,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP					1,050,000					1,050,000
		LF-LOCAL FUNDS					250,000					250,000
Phase: CONSTRUCTION Totals							1,300,000					1,300,000
Item: 449059 1 Totals							100,000	1,300,000				1,400,000
Project Totals							100,000	1,300,000				1,400,000

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 450591 1		Project Description: ANDERSON SNOW RD AT CORPORATE BLVD INTERSECTION IMPROVEMENTS									
District: 07		County: HERNANDO		Type of Work: INTERSECTION IMPROVEMENT							
Extra Description:		SIGNALIZATION AND ADDED TURN LANES		Project Length: 0.200MI							
LRTP 2045 Reference: Goal 1, Objectives 2-4; Goal 3, Objective 2-4											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP				3,114,162					3,114,162
		LFP-LOCAL FUNDS FOR PARTICIPATING				1,923,975					1,923,975
		SCED-2012 SB1998-SMALL CO OUTREACH				1,049,114					1,049,114
		SCOP-SMALL COUNTY OUTREACH PROGRAM				1,056,015					1,056,015
		SCWR-2015 SB2514A-SMALL CO OUTREACH				27,634					27,634
		Phase: CONSTRUCTION Totals				7,170,900					7,170,900
		Item: 450591 1 Totals				7,170,900					7,170,900
		Project Totals				7,170,900					7,170,900

Item Number: 450600 1		Project Description: CULBREATH ROAD FROM POWELL RD S TO HERNANDO/PASCO CO LINE									
District: 07		County: HERNANDO		Type of Work: RESURFACING							
Extra Description:		MILLING AND RESURFACING		Project Length: 4.124MI							
LRTP 2045 Reference: Goal 4, Objectives 2, 8 & 9; Goal 6, Objectives 2, 8 & 9											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP					57,805				57,805
		LFP-LOCAL FUNDS FOR PARTICIPATING					810,347				810,347
		SCED-2012 SB1998-SMALL CO OUTREACH					1,657				1,657
		SCOP-SMALL COUNTY OUTREACH PROGRAM					476,097				476,097
		SCWR-2015 SB2514A-SMALL CO OUTREACH					578,049				578,049
		Phase: CONSTRUCTION Totals					1,923,955				1,923,955
		Item: 450600 1 Totals					1,923,955				1,923,955
		Project Totals					1,923,955				1,923,955

Item Number: 450971 1		Project Description: HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS									
District: 07		County: HERNANDO		Type of Work: SIDEWALK							
LRTP 2045 Reference: Goal 2, Objective 1; Goal 3, Objective 1		Project Length: 0.000									
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		CARL-CARB FOR URB. LESS THAN 200K						341,481	341,481		682,962
		DIH-STATE IN-HOUSE PRODUCT SUPPORT							52,861		52,861
		Phase: CONSTRUCTION Totals						341,481	394,342		735,823
		Item: 450971 1 Totals						341,481	394,342		735,823
		Project Totals						341,481	394,342		735,823

APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 452487 5		Project Description: RUMBLE STRIP INITIATIVE HERNANDO COUNTY					*SIS*		
District: 07		County: HERNANDO		Type of Work: SIGNING/PAVEMENT MARKINGS					
LRTP 2045 Reference: Goal 2, Objective 1		Project Length: 31.798MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		590,413						590,413
Item: 452487 5 Totals		1,000	590,413						591,413
Project Totals		1,000	590,413						591,413
Total Highway Projects		\$33,962,610	\$54,941,399	\$90,836,503	\$119,866,823	\$8,718,288	\$15,704,252	\$0	\$324,029,875

APPENDIX E: 5-YEAR FUNDED PROJECTS
FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 405270 4		Project Description: SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44				*SIS*			
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION					
LRTP 2045 Reference: Pages 4-25		Project Length: 4.525MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	4,164,805							4,164,805
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	15,407,576							15,407,576
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,964,742							1,964,742
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	652							652
	PKBD-TURNPIKE MASTER BOND FUND	45,608,584							45,608,584
	PKYI-TURNPIKE IMPROVEMENT	7,461,249							7,461,249
Phase: CONSTRUCTION Totals		53,070,485							53,070,485
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	18,000	36,000						54,000
Item: 405270 4 Totals		74,625,608	36,000						74,661,608
Project Totals		74,625,608	36,000						74,661,608

Item Number: 442764 1		Project Description: SUNCOAST II (SR589) - SR 44 TO CR 486				*SIS*			
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION					
LRTP 2045 Reference: Pages 4-25		Project Length: 3.000MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	7,862,310							7,862,310
	PKYI-TURNPIKE IMPROVEMENT	2,148,512							2,148,512
Phase: PRELIMINARY ENGINEERING Totals		10,010,822							10,010,822
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	13,677,745							13,677,745
	PKYI-TURNPIKE IMPROVEMENT	11,706,479							11,706,479
Phase: RIGHT OF WAY Totals		25,384,224							25,384,224
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	4,019,000							4,019,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	64,000,000							64,000,000
	PKED-2012 SB1998-TURNPIKE FEEDER RD	14,865,578							14,865,578
	PKYI-TURNPIKE IMPROVEMENT	36,130,030	502,977						36,633,007
Phase: CONSTRUCTION Totals		114,995,608	502,977						115,498,585
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,361,000							1,361,000
Item: 442764 1 Totals		155,770,654	502,977						156,273,631

APPENDIX E: 5-YEAR FUNDED PROJECTS
FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 442764 2		Project Description: SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495				*SIS*					
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION							
LRTP 2045 Reference: Pages 4-25		Project Length: 5.515MI									
		Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	9,839,081							9,839,081		
	PKYI-TURNPIKE IMPROVEMENT	190,006	75,000	1,600,000					1,865,006		
Phase: PRELIMINARY ENGINEERING Totals		10,029,087	75,000	1,600,000					11,704,087		
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		22,776,294	28,478,596					51,254,890		
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		500,000	7,250,000					7,750,000		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND			147,537,614					147,537,614		
	PKYI-TURNPIKE IMPROVEMENT	29,348		98,013,280	1,090	1,710,000			99,753,718		
Phase: CONSTRUCTION Totals		29,348		245,550,894	1,090	1,710,000			247,291,332		
ENVIRONMENTAL / MANAGED BY FDOT											
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	30,000			2,500,000				2,530,000		
Item: 442764 2 Totals		10,088,435	23,351,294	282,879,490	2,501,090	1,710,000			320,530,309		
Item Number: 442764 3		Project Description: SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19				*SIS*					
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION							
LRTP 2045 Reference: Pages 4-27		Project Length: 4.496MI									
		Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	9,339,213							9,339,213		
	PKYI-TURNPIKE IMPROVEMENT	1,368,843		1,800,000	75,000				3,243,843		
Phase: PRELIMINARY ENGINEERING Totals		10,708,056		1,800,000	75,000				12,583,056		
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		17,270,118	24,201,530	10,338,000				51,809,648		
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:	PKYI-TURNPIKE IMPROVEMENT			30,000	8,550,000				8,580,000		
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND				135,427,093				135,427,093		
	PKYI-TURNPIKE IMPROVEMENT	11,503			65,820,312	1,123	2,210,000		68,042,938		
Phase: CONSTRUCTION Totals		11,503			201,247,405	1,123	2,210,000		203,470,031		
ENVIRONMENTAL / MANAGED BY FDOT											
Fund Code:	PKYI-TURNPIKE IMPROVEMENT					2,500,000			2,500,000		
Item: 442764 3 Totals		10,719,559	17,270,118	26,031,530	220,210,405	2,501,123	2,210,000		278,942,735		
Project Totals		176,578,648	41,124,389	308,911,020	222,711,495	4,211,123	2,210,000		755,746,675		

APPENDIX E: 5-YEAR FUNDED PROJECTS
FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 447010 1		Project Description: ETNA TURPENTINE STILL EXHIBIT AND HISTORIC MARKER					*SIS*		
District: 07		County: CITRUS		Type of Work: MISCELLANEOUS CONSTRUCTION					
LRTP 2045 Reference: Goal 2, Objective 4; Goal 3, Objective 4, 7 & 9; Goal 5, Objective 4		Project Length: 1.000MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	29,730							29,730
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	875,539							875,539
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	11,732	1,375,000						1,386,732
	Item: 447010 1 Totals	917,001	1,375,000						2,292,001
	Project Totals	917,001	1,375,000						2,292,001
Item Number: 447701 1		Project Description: RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5					*SIS*		
District: 07		County: HERNANDO		Type of Work: RESURFACING					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 7.212MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	415							415
	PKYR-TURNPIKE RENEWAL & REPLACEMENT	1,500		1,550,000					1,551,500
	Phase: PRELIMINARY ENGINEERING Totals	1,915		1,550,000					1,551,915
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT				14,867,993				14,867,993
	Item: 447701 1 Totals	1,915		1,550,000	14,867,993				16,419,908
Item Number: 447701 2		Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5					*SIS*		
District: 07		County: HERNANDO		Type of Work: GUARDRAIL					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 7.212MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT	1,000	300,000						301,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	3,451							3,451
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT				2,161,147				2,161,147
	Item: 447701 2 Totals	4,451	300,000		2,161,147				2,465,598
	Project Totals	6,366	300,000	1,550,000	17,029,140				18,885,506
	Total FL Turnpike Projects	\$252,127,623	\$42,835,389	\$310,461,020	\$239,740,635	\$4,211,123	\$2,210,000	\$0	\$851,585,790

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TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 438747 5		Project Description: CITRUS PLANNING MODEL STUDIES							
District: 07		County: CITRUS		Type of Work: PLANNING MODELS/DATA					
Extra Description:		CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA		Project Length: 0.000					
L RTP 2045 Reference: Goals 1-6 (Including Objectives)									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	12,500							12,500
	D-UNRESTRICTED STATE PRIMARY	75,000	12,500	12,500	12,500	12,500	12,500		137,500
	SN-STP, MANDATORY NON-URBAN <= 5K	75,000	12,500	12,500	12,500				112,500
	Phase: PLANNING Totals	162,500	25,000	25,000	25,000	12,500	12,500		262,500
	Item: 438747 5 Totals	162,500	25,000	25,000	25,000	12,500	12,500		262,500
Item Number: 438747 4		Project Description: HERNANDO PLANNING MODEL STUDIES							
District: 07		County: HERNANDO		Type of Work: PLANNING MODELS/DATA					
Extra Description:		CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA		Project Length: 0.000					
L RTP 2045 Reference: Goals 1-6 (Including Objectives)									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	1,000							1,000
	D-UNRESTRICTED STATE PRIMARY	75,000	12,500	12,500	12,500	12,500	12,500		137,500
	SL-STP, AREAS <= 200K	86,500	12,500						99,000
	Phase: PLANNING Totals	162,500	25,000	12,500	12,500	12,500	12,500		237,500
	Item: 438747 4 Totals	162,500	25,000	12,500	12,500	12,500	12,500		237,500
	Project Totals	325,000	50,000	37,500	37,500	25,000	25,000		500,000
Item Number: 439335 4		Project Description: HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP							
District: 07		County: HERNANDO		Type of Work: TRANSPORTATION PLANNING					
L RTP 2045 Reference: Goals 1-6				Project Length: 0.000					
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HERNANDO/CITRUS MPO									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	1,124,716	913,004						2,037,720
	Item: 439335 4 Totals	1,124,716	913,004						2,037,720
Item Number: 439335 5		Project Description: HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP							
District: 07		County: HERNANDO		Type of Work: TRANSPORTATION PLANNING					
L RTP 2045 Reference: Goals 1-6				Project Length: 0.000					
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HERNANDO/CITRUS MPO									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			691,288	698,497				1,389,785
	Item: 439335 5 Totals			691,288	698,497				1,389,785

APPENDIX E: 5-YEAR FUNDED PROJECTS
TRANSPORTATION PLANNING PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 439335 6		Project Description: HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP							
District: 07		County: HERNANDO				Type of Work: TRANSPORTATION PLANNING			
LRTP 2045 Reference: Goals 1-6		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HERNANDO/CITRUS MPO									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					698,497	698,497		1,396,994
	Item: 439335 6 Totals					698,497	698,497		1,396,994
	Project Totals	1,124,716	913,004	691,288	698,497	698,497	698,497		4,824,499
Total Transportation Planning Projects		\$1,449,716	\$963,004	\$728,788	\$735,997	\$723,497	\$723,497	\$0	\$5,324,499

APPENDIX E: 5-YEAR FUNDED PROJECTS MAINTENANCE PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 259756 1		Project Description: CITRUS CO (02)		Type of Work: ROUTINE					
District: 07		County: CITRUS		Project Length: 0.000					
L RTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,772,825	70,000	70,000	70,000	70,000	70,000		4,122,825
Item: 259756 1 Totals		3,772,825	70,000	70,000	70,000	70,000	70,000		4,122,825
Project Totals		3,772,825	70,000	70,000	70,000	70,000	70,000		4,122,825
Item Number: 405298 1		Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT							
District: 07		County: CITRUS		Type of Work: ROUTINE MAINTENANCE					
L RTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	18,868,697	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656		25,611,977
Item: 405298 1 Totals		18,868,697	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656		25,611,977
Project Totals		18,868,697	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656		25,611,977
Item Number: 400490 1		Project Description: HERNANDO CO (08)							
District: 07		County: HERNANDO		Type of Work: ROUTINE MAINTENANCE					
L RTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	41,657,890	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000		53,157,890
Item: 400490 1 Totals		41,657,890	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000		53,157,890
Project Totals		41,657,890	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000		53,157,890
Item Number: 401185 1		Project Description: HERNANDO CO (08)						*SIS*	
District: 07		County: HERNANDO		Type of Work: ROUTINE MAINTENANCE					
Extra Description:		NONE		Project Length: 0.000					
L RTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	148,291	15,000	15,000	15,000	15,000	15,000		223,291
Item: 401185 1 Totals		148,291	15,000	15,000	15,000	15,000	15,000		223,291
Project Totals		148,291	15,000	15,000	15,000	15,000	15,000		223,291
Total Maintenance Projects		\$64,447,703	\$3,733,656	\$3,733,656	\$3,733,656	\$3,733,656	\$3,733,656	\$0	\$83,115,983

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APPENDIX E: 5-YEAR FUNDED PROJECTS

FLP AVIATION

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 436829 1		Project Description: INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY									
District: 07		County: CITRUS		Type of Work: AVIATION PRESERVATION							
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1				Project Length: 0.000							
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DPTO-STATE - PTO			165,000						165,000
		LF-LOCAL FUNDS			41,250						41,250
		Phase: CAPITAL Totals			206,250						206,250
		Item: 436829 1 Totals			206,250						206,250
		Project Totals			206,250						206,250
Item Number: 440559 1		Project Description: INVERNESS AIRPORT - TAXILANES FOR T-HANGARS									
District: 07		County: CITRUS		Type of Work: AVIATION REVENUE/OPERATIONAL							
Extra Description:		DESIGN AND CONSTRUCT		Project Length: 0.000							
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DPTO-STATE - PTO				84,880					84,880
		FAA-FEDERAL AVIATION ADMIN				954,900					954,900
		LF-LOCAL FUNDS				21,220					21,220
		Phase: CAPITAL Totals				1,061,000					1,061,000
		Item: 440559 1 Totals				1,061,000					1,061,000
		Project Totals				1,061,000					1,061,000
Item Number: 448727 1		Project Description: CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-									
District: 07		County: CITRUS		Type of Work: AVIATION PRESERVATION PROJECT							
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1											
				Project Length: 0.000							
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			8,000						8,000
		FAA-FEDERAL AVIATION ADMIN			90,000						90,000
		LF-LOCAL FUNDS			2,000						2,000
		Phase: CAPITAL Totals			100,000						100,000
		Item: 448727 1 Totals			100,000						100,000
		Project Totals			100,000						100,000

APPENDIX E: 5-YEAR FUNDED PROJECTS

FLP AVIATION

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 449846 2		Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT T HANGARS							
District: 07		County: CITRUS		Type of Work: AVIATION REVENUE/OPERATIONAL					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		1,500,000					1,500,000
		LF-LOCAL FUNDS		1,500,000					1,500,000
		Phase: CAPITAL Totals		3,000,000					3,000,000
		Item: 449846 2 Totals		3,000,000					3,000,000
		Project Totals		3,000,000					3,000,000
Item Number: 450280 1		Project Description: REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT							
District: 07		County: CITRUS		Type of Work: AVIATION SECURITY PROJECT					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DPTO-STATE - PTO				409,600			409,600
		LF-LOCAL FUNDS				102,400			102,400
		Phase: CAPITAL Totals				512,000			512,000
		Item: 450280 1 Totals				512,000			512,000
		Project Totals				512,000			512,000
Item Number: 451464 1		Project Description: CRYSTAL RIVER AIRPORT - FUEL TANK REPLACEMENT							
District: 07		County: CITRUS		Type of Work: AVIATION REVENUE/OPERATIONAL					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DPTO-STATE - PTO	360,000	323,354					683,354
		LF-LOCAL FUNDS	90,000	80,840					170,840
		Phase: CAPITAL Totals	450,000	404,194					854,194
		Item: 451464 1 Totals	450,000	404,194					854,194
		Project Totals	450,000	404,194					854,194

APPENDIX E: 5-YEAR FUNDED PROJECTS

FLP AVIATION

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 452372 1		Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION							
District: 07		County: CITRUS		Type of Work: AVIATION PRESERVATION PROJECT					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2024	2024	2025	2026	2027	2028	>2028	All Years
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				86,400			86,400
		FAA-FEDERAL AVIATION ADMIN				972,000			972,000
		LF-LOCAL FUNDS				21,600			21,600
		Phase: CAPITAL Totals				1,080,000			1,080,000
		Item: 452372 1 Totals				1,080,000			1,080,000
		Project Totals				1,080,000			1,080,000
Item Number: 452373 1		Project Description: INVERNESS AIRPORT- REPLACE FUEL TANKS							
District: 07		County: CITRUS		Type of Work: AVIATION REVENUE/OPERATIONAL					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2024	2024	2025	2026	2027	2028	>2028	All Years
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			360,000				360,000
		LF-LOCAL FUNDS			90,000				90,000
		Phase: CAPITAL Totals			450,000				450,000
		Item: 452373 1 Totals			450,000				450,000
		Project Totals			450,000				450,000
Item Number: 452374 1		Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN							
District: 07		County: CITRUS		Type of Work: AVIATION PRESERVATION PROJECT					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2024	2024	2025	2026	2027	2028	>2028	All Years
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			9,600				9,600
		FAA-FEDERAL AVIATION ADMIN			108,000				108,000
		LF-LOCAL FUNDS			2,400				2,400
		Phase: CAPITAL Totals			120,000				120,000
		Item: 452374 1 Totals			120,000				120,000
		Project Totals			120,000				120,000

APPENDIX E: 5-YEAR FUNDED PROJECTS

FLP AVIATION

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 435240 1		Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION						
District: 07		County: HERNANDO		Type of Work: AVIATION SECURITY PROJECT				
Extra Description:		DESIGN AND CONSTRUCT		Project Length: 0.000				
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		DPTO-STATE - PTO		160,000				160,000
		LF-LOCAL FUNDS		40,000				40,000
		Phase: CAPITAL Totals		200,000				200,000
		Item: 435240 1 Totals		200,000				200,000
		Project Totals		200,000				200,000
Item Number: 447532 1		Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST						
District: 07		County: HERNANDO		Type of Work: AVIATION REVENUE/OPERATIONAL				
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1				Project Length: 0.000				
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		DPTO-STATE - PTO				1,574,000		1,574,000
		LF-LOCAL FUNDS				1,574,000		1,574,000
		Phase: CAPITAL Totals				3,148,000		3,148,000
		Item: 447532 1 Totals				3,148,000		3,148,000
		Project Totals				3,148,000		3,148,000
Item Number: 448724 1		Project Description: BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB & RUNWAY SHIFT						
District: 07		County: HERNANDO		Type of Work: AVIATION PRESERVATION PROJECT				
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1				Project Length: 0.000				
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	600,000					600,000
		LF-LOCAL FUNDS	150,000					150,000
		Phase: CAPITAL Totals	750,000					750,000
		Item: 448724 1 Totals	750,000					750,000
		Project Totals	750,000					750,000
		Total Aviation Projects	\$450,000	\$4,460,444	\$1,261,000	\$570,000	\$4,740,000	\$0 \$0 \$11,481,444

APPENDIX E: 5-YEAR FUNDED PROJECTS FLP TRANSIT

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 402628 1		Project Description: FTA SECTION 5311 OPERATING		Type of Work: CAPITAL FOR FIXED ROUTE					
District: 07		County: CITRUS		Project Length: 0.000					
Extra Description:		CITRUS COUNTY BOCC							
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO		<2024	2024	2025	2026	2027	2028	>2028	All Years
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	31,314							31,314
	DU-STATE PRIMARY/FEDERAL REIMB	5,184,527	134,505	119,301	119,301	119,301	119,301		5,796,236
	LF-LOCAL FUNDS	5,309,777	134,505	119,301	119,301	119,301	119,301		5,921,486
Phase: OPERATIONS Totals		10,525,618	269,010	238,602	238,602	238,602	238,602		11,749,036
Item: 402628 1 Totals		10,525,618	269,010	238,602	238,602	238,602	238,602		11,749,036
Item Number: 402628 2		Project Description: FTA SECTION 5311		Type of Work: OPERATING/ADMIN. ASSISTANCE					
District: 07		County: CITRUS		Project Length: 0.000					
Extra Description:		CITRUS COUNTY BOCC - FTA SECTION 5311							
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO		<2024	2024	2025	2026	2027	2028	>2028	All Years
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	521,075	100,755	81,221	58,218	128,471	128,471		1,018,211
	LF-LOCAL FUNDS	521,075	100,755	81,221	58,218	128,471	128,471		1,018,211
Phase: OPERATIONS Totals		1,042,150	201,510	162,442	116,436	256,942	256,942		2,036,422
CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	3,631,468							3,631,468
	LF-LOCAL FUNDS	596,494							596,494
Phase: CAPITAL Totals		4,227,962							4,227,962
Item: 402628 2 Totals		5,270,112	201,510	162,442	116,436	256,942	256,942		6,264,384
Item Number: 402628 4		Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307		Type of Work: OPERATING/ADMIN. ASSISTANCE					
District: 07		County: CITRUS		Project Length: 0.000					
Extra Description:		SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT							
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT		<2024	2024	2025	2026	2027	2028	>2028	All Years
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
	LF-LOCAL FUNDS	350,000	350,000	350,000	350,000				1,400,000
Phase: OPERATIONS Totals		1,600,000	1,600,000	1,600,000	1,600,000				6,400,000
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	6,145,165							6,145,165
	LF-LOCAL FUNDS	6,145,165							6,145,165
Phase: CAPITAL Totals		12,290,330							12,290,330
Item: 402628 4 Totals		13,890,330	1,600,000	1,600,000	1,600,000				18,690,330
Project Totals		29,686,060	2,070,520	2,001,044	1,955,038	495,544	495,544		36,703,750

APPENDIX E: 5-YEAR FUNDED PROJECTS

FLP TRANSIT

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 438845 1		Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT							
District: 07		County: CITRUS		Type of Work: OPERATING/ADMIN. ASSISTANCE					
Extra Description:		HOMOSSASSA SPRINGS		Project Length: 0.000					
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	602,905		329,104	329,104	350,000	441,543		2,052,656
	DPTO-STATE - PTO	1,265,494	319,518						1,585,012
	LF-LOCAL FUNDS	1,977,083	319,518	329,104	329,104	350,000	441,543		3,746,352
	Phase: OPERATIONS Totals	3,845,482	639,036	658,208	658,208	700,000	883,086		7,384,020
Item: 438845 1 Totals		3,845,482	639,036	658,208	658,208	700,000	883,086		7,384,020
Project Totals		3,845,482	639,036	658,208	658,208	700,000	883,086		7,384,020
Item Number: 401982 1		Project Description: HERNANDO COUNTY SECTION 5311							
District: 07		County: HERNANDO		Type of Work: OPERATING/ADMIN. ASSISTANCE					
Extra Description:		FTA SECTION 5311		Project Length: 0.000					
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HERNANDO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	2,569,311	287,717	315,527	315,527	315,527	315,527		4,119,136
	LF-LOCAL FUNDS	2,598,762	287,717	315,527	315,527	315,527	315,527		4,148,587
	Phase: OPERATIONS Totals	5,168,073	575,434	631,054	631,054	631,054	631,054		8,267,723
CAPITAL / MANAGED BY HERNANDO									
Fund Code:	LF-LOCAL FUNDS	22,000							22,000
	Item: 401982 1 Totals	5,190,073	575,434	631,054	631,054	631,054	631,054		8,289,723
Item Number: 401982 2		Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311							
District: 07		County: HERNANDO		Type of Work: CAPITAL FOR FIXED ROUTE					
Extra Description:		THE BUS		Project Length: 0.000					
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	230,059	68,855	35,000	25,000	130,083	130,083		619,080
	LF-LOCAL FUNDS	230,059	68,855	35,000	25,000	130,083	130,083		619,080
	Phase: OPERATIONS Totals	460,118	137,710	70,000	50,000	260,166	260,166		1,238,160
Item: 401982 2 Totals		460,118	137,710	70,000	50,000	260,166	260,166		1,238,160
Project Totals		5,650,191	713,144	701,054	681,054	891,220	891,220		9,527,883
Item Number: 408104 1		Project Description: HERNANDO COUNTY BLOCK GRANT							
District: 07		County: HERNANDO		Type of Work: OPERATING FOR FIXED ROUTE					
Extra Description:		HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS		Project Length: 0.000					
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,617,990		257,725	265,457	460,001	551,543		4,152,716
	DPTO-STATE - PTO	2,198,584	415,860	170,612	175,730				2,960,786
	DS-STATE PRIMARY HIGHWAYS & PTO	1,397,737							1,397,737
	LF-LOCAL FUNDS	6,257,934	415,860	428,336	441,186	460,001	551,543		8,554,860
	Phase: OPERATIONS Totals	12,472,245	831,720	856,673	882,373	920,002	1,103,086		17,066,099
Item: 408104 1 Totals		12,472,245	831,720	856,673	882,373	920,002	1,103,086		17,066,099
Project Totals		12,472,245	831,720	856,673	882,373	920,002	1,103,086		17,066,099

APPENDIX E: 5-YEAR FUNDED PROJECTS FLP TRANSIT

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 408715 1		Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307								
District: 07		County: HERNANDO				Type of Work: TRANSIT IMPROVEMENT				
Extra Description:		THE BUS - SMALL URBANIZED GOV. APPROPRIATION				Project Length: 0.000				
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5										
		Fiscal Year								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY HERNANDO										
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION	1,050,000	900,000	1,250,000	1,250,000				4,450,000
		LF-LOCAL FUNDS	1,050,000	350,000	350,000	350,000				2,100,000
		Phase: OPERATIONS Totals	2,100,000	1,250,000	1,600,000	1,600,000				6,550,000
CAPITAL / MANAGED BY HERNANDO										
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION	10,248,621							10,248,621
		Item: 408715 1 Totals	12,348,621	1,250,000	1,600,000	1,600,000				16,798,621
		Project Totals	12,348,621	1,250,000	1,600,000	1,600,000				16,798,621
		Total Transit Projects	\$64,002,599	\$5,504,420	\$5,816,979	\$5,776,673	\$3,006,766	\$3,372,936	\$0	\$87,480,373

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APPENDIX E: 5-YEAR FUNDED PROJECTS MISCELLANEOUS PROJECTS

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Item Number: 451758 1		Project Description: CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT						
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION				
Extra Description:		CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER		Project Length: 0.000				
LRTP 2045 Reference: Goal 3								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		FLAP-FEDERAL LANDS ACCESS PROGRAM		150,000				150,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		FLAP-FEDERAL LANDS ACCESS PROGRAM		650,344				650,344
		Item: 451758 1 Totals		150,000	650,344			800,344
		Project Totals		150,000	650,344			800,344
Item Number: 452206 2		Project Description: US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI						
District: 07		County: HERNANDO		Type of Work: ELECTRIC VEHICLE CHARGING				
LRTP 2045 Reference: Goal 3, Objective 1		Project Length: 0.000						
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000				1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000				900,000
		Item: 452206 2 Totals		900,000	1,500,000			2,400,000
Item Number: 452206 3		Project Description: US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI						
District: 07		County: HERNANDO		Type of Work: ELECTRIC VEHICLE CHARGING				
LRTP 2045 Reference: Goal 3, Objective 1		Project Length: 0.000						
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000				1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000				900,000
		Item: 452206 3 Totals		900,000	1,500,000			2,400,000
		Project Totals		1,800,000	3,000,000			4,800,000
		Total Miscellaneous Projects	0	1950000	3650344	0	0	5600344
		Total All Categories for 5-Year TIP	\$416,440,251	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341
								\$1,368,618,308

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APPENDIX E: 5-YEAR FUNDED PROJECTS
SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Summary by Project Category	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years
Total Highway Projects	\$33,962,610	\$54,941,399	\$90,836,503	\$119,866,823	\$8,718,288	\$15,704,252	\$0	\$324,029,875
Total Florida Turnpike Enterprise Projects	\$252,127,623	\$42,835,389	\$310,461,020	\$239,740,635	\$4,211,123	\$2,210,000	\$0	\$851,585,790
Total Transportation Planning Projects	\$1,449,716	\$963,004	\$728,788	\$735,997	\$723,497	\$723,497	\$0	\$5,324,499
Total Maintenance Projects	\$64,447,703	\$3,733,656	\$3,733,656	\$3,733,656	\$3,733,656	\$3,733,656	\$0	\$83,115,983
Total Aviation Projects	\$450,000	\$4,460,444	\$1,261,000	\$570,000	\$4,740,000	\$0	\$0	\$11,481,444
Total Transit Projects	\$64,002,599	\$5,504,420	\$5,816,979	\$5,776,673	\$3,006,766	\$3,372,936	\$0	\$87,480,373
Total Miscellaneous Projects	\$0	\$1,950,000	\$3,650,344	\$0	\$0	\$0	\$0	\$5,600,344
Total All Categories for 5-Year TIP FY 2024-FY 2028	\$416,440,251	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341	\$0	\$1,368,618,308

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APPENDIX E: 5-YEAR FUNDED PROJECTS

SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	\$240,873							\$240,873
ACNP	ADVANCE CONSTRUCTION NHPP	\$341,000			\$46,164,600		\$3,960,001		\$50,465,601
ACNR	AC NAT HWY PERFORM RESURFACING			\$9,921,446	\$1,796,187				\$11,717,633
ACPR	AC - PROTECT GRANT PGM				\$4,760,217				\$4,760,217
ACSA	ADVANCE CONSTRUCTION (SA)	\$419,385							\$419,385
ACSL	ADVANCE CONSTRUCTION (SL)	\$1,000							\$1,000
ACSM	STBG AREA POP. W/ 5K TO 49,999		\$110,865						\$110,865
ACSN	ADVANCE CONSTRUCTION (SN)	\$12,500							\$12,500
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$1,000	\$1,124,997						\$1,125,997
ARPA	AMERICAN RESCUE PLAN ACT	\$4,557,181							\$4,557,181
ART	ARTERIAL HIGHWAYS PROGRAMS			\$50,742,862					\$50,742,862
ARTW	ARTERIAL WIDENING PROGRAM			\$8,781,496					\$8,781,496
BA	DONOR BONUS, ANY AREA	\$740,031							\$740,031
CARL	CARB FOR URB. LESS THAN 200K				\$170,521	\$528,008	\$528,008		\$1,226,537
CARN	CARB FOR RURAL AREAS < 5K		\$1,488,429	\$506,267	\$508,114	\$494,197	\$510,746		\$3,507,753
CM	CONGESTION MITIGATION - AQ		\$21,469	\$29,036	\$1,865,027				\$1,915,532
D	UNRESTRICTED STATE PRIMARY	\$64,597,703	\$3,758,656	\$3,758,656	\$3,758,656	\$3,758,656	\$3,758,656		\$83,390,983
DDR	DISTRICT DEDICATED REVENUE	\$13,652,005	\$28,948,400	\$4,217,980	\$38,328,980	\$896,401	\$4,723,975		\$90,767,741
DEM	ENVIRONMENTAL MITIGATION	\$931							\$931
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$1,089,534	\$740,553	\$620,064	\$726,698	\$57,649	\$168,963		\$3,403,461
DPTO	STATE - PTO	\$3,824,078	\$1,223,732	\$415,492	\$175,730	\$1,983,600			\$7,622,632
DS	STATE PRIMARY HIGHWAYS & PTO	\$8,223,487	\$3,101,152	\$162,139	\$4,328,219		\$2,101,292		\$17,916,289
DU	STATE PRIMARY/FEDERAL REIMB	\$12,136,440	\$591,832	\$551,049	\$518,046	\$693,382	\$693,382		\$15,184,131
FAA	FEDERAL AVIATION ADMIN		\$90,000	\$954,900	\$108,000	\$972,000			\$2,124,900
FLAP	FEDERAL LANDS ACCESS PROGRAM		\$150,000	\$650,344					\$800,344
FTA	FEDERAL TRANSIT ADMINISTRATION	\$18,693,786	\$2,150,000	\$2,500,000	\$2,500,000				\$25,843,786
GFEV	GEN. FUND EVEHICLE CHARG. PGM		\$1,800,000	\$3,000,000					\$4,800,000
GFSA	GF STPBG ANY AREA	\$365,992							\$365,992
GRSC	GROWTH MANAGEMENT FOR SCOP		\$4,726,845	\$1,583,415	\$1,536,130	\$1,733,659			\$9,580,049
LF	LOCAL FUNDS	\$25,166,349	\$4,623,346	\$8,276,645	\$4,126,396	\$3,201,383	\$1,686,468		\$47,080,587
LFP	LOCAL FUNDS FOR PARTICIPATING		\$1,923,975	\$810,347		\$1,033,332			\$3,767,654
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$1,699,768							\$1,699,768
PKBD	TURNPIKE MASTER BOND FUND	\$109,608,584		\$147,537,614	\$135,427,093				\$392,573,291
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$55,583,927							\$55,583,927
PKYI	TURNPIKE IMPROVEMENT	\$86,931,960	\$42,535,389	\$161,373,406	\$87,284,402	\$4,211,123	\$2,210,000		\$384,546,280
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$2,500	\$300,000	\$1,550,000	\$17,029,140				\$18,881,640
PL	METRO PLAN (85% FA; 15% OTHER)	\$1,124,716	\$913,004	\$691,288	\$698,497	\$698,497	\$698,497		\$4,824,499
SA	STP, ANY AREA	\$2,929,681	\$3,621,031	\$2,129,887	\$7,302,252		\$545,635		\$16,528,486
SCED	2012 SB1998-SMALL CO OUTREACH		\$1,412,864	\$487,805	\$487,805	\$487,805			\$2,876,279
SCOP	SMALL COUNTY OUTREACH PROGRAM		\$1,461,023	\$477,073	\$478,049	\$483,902			\$2,900,047
SCWR	2015 SB2514A-SMALL CO OUTREACH		\$27,634	\$636,829	\$256,848	\$394,634			\$1,315,945
SL	STP, AREAS <= 200K	\$2,055,629	\$592,722		\$1,877,316				\$4,525,667
SM	STBG AREA POP. W/ 5K TO 49,999		\$286,385		\$153,343				\$439,728
SN	STP, MANDATORY NON-URBAN <= 5K	\$1,836,050	\$3,134,369	\$4,122,250	\$4,137,289	\$3,505,102	\$4,158,718		\$20,893,778

APPENDIX E: 5-YEAR FUNDED PROJECTS
SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
SR2T	SAFE ROUTES - TRANSFER	\$510,551	\$1,291,328		\$1,000,000				\$2,801,879
TALL	TRANSPORTATION ALTS- <200K		\$340,026		\$428,626				\$768,652
TALN	TRANSPORTATION ALTS- < 5K		\$1,571,468						\$1,571,468
TALT	TRANSPORTATION ALTS- ANY AREA	\$93,610	\$326,818		\$2,491,603				\$2,912,031
Grand Total:		\$416,440,251	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341		\$1,368,618,308

**APPENDIX E: 5-YEAR FUNDED PROJECTS
SUMMARY BY FUNDING SOURCE PER FISCAL YEAR**

**TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO**

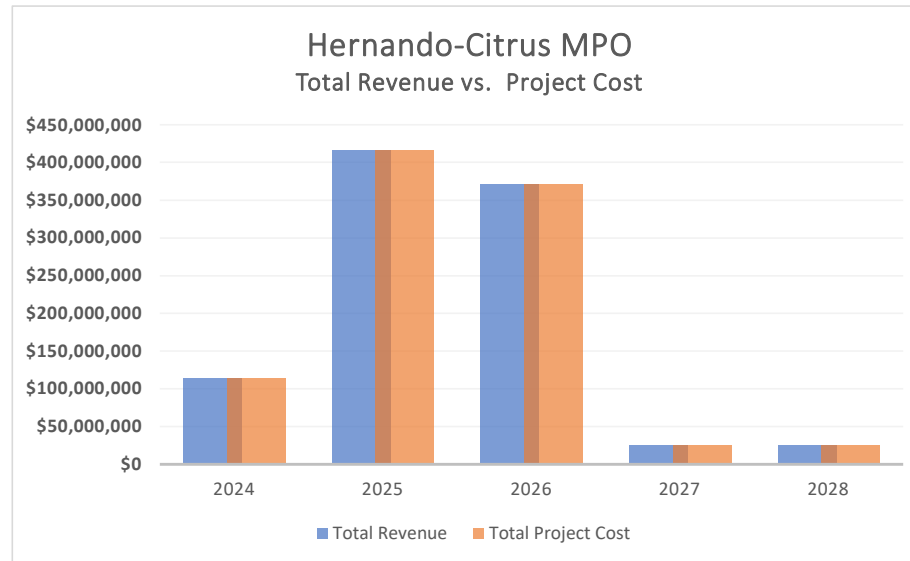
Federal	\$47,759,193	\$19,604,743	\$25,056,467	\$76,479,638	\$6,891,186	\$11,094,987		\$186,886,214
Local	\$25,166,349	\$6,547,321	\$9,086,992	\$4,126,396	\$4,234,715	\$1,686,468		\$50,848,241
State 100%	\$146,971,665	\$45,400,859	\$71,883,811	\$50,077,115	\$9,796,306	\$10,752,886		\$334,882,642
Toll/Turnpike	\$196,543,044	\$42,835,389	\$310,461,020	\$239,740,635	\$4,211,123	\$2,210,000		\$796,001,211
Grand Total:	\$416,440,251	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341		\$1,368,618,308

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APPENDIX E: 5-YEAR FUNDED PROJECTS FISCAL CONSTRAINT (FY 2024-FY 2028)

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO



	2024	2025	2026	2027	2028
Total Revenue	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341
Total Project Cost	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341

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Appendix F: FDOT Annual Listing of Obligated Projects 2022

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APPENDIX F
FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022

TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	CM	MANAGED BY FDOT	*NON-SIS*	-\$213,427
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	GFSA	MANAGED BY FDOT	*NON-SIS*	-\$583,908
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	\$1,573,340
HIGHWAYS	07	CITRUS	4058223	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	CM	MANAGED BY FDOT	*SIS*	\$10,441
HIGHWAYS	07	CITRUS	4058223	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	\$1,313,055
HIGHWAYS	07	CITRUS	4058225	405822 5	US 19 FROM W CARDINAL ST TO W GREEN ACRES ST	ADD LANES & RECONSTRUCT	02030000	2.045	MI	4	4	2	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	\$3,925
HIGHWAYS	07	CITRUS	4300211	430021 1	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	NHBR	MANAGED BY FDOT	*NON-SIS*	-\$192,588
HIGHWAYS	07	CITRUS	4300211	430021 1	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	-\$14,758
HIGHWAYS	07	CITRUS	4300211	430021 1	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	SN	MANAGED BY FDOT	*NON-SIS*	-\$869
MISC	07	CITRUS	4373491	437349 1	WITHLACOOCHEE-DUNNELLO TRAIL CONNECTOR FM N END	BIKE PATH/TRAIL		0.000		0	0	0	CONSTRUCTION	SN	MANAGED BY FDOT	*NON-SIS*	\$90,267
HIGHWAYS	07	CITRUS	4375141	437514 1	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809	MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	\$6,656
HIGHWAYS	07	CITRUS	4396981	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SR2S	MANAGED BY FDOT	*NON-SIS*	\$9,190
HIGHWAYS	07	CITRUS	4396981	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	\$35,081
HIGHWAYS	07	CITRUS	4396991	439699 1	PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD	SIDEWALK	02520000	1.100	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	-\$51,747
HIGHWAYS	07	CITRUS	4398297	439829 7	US 41/N FLORIDA AVE AT E NORVELL BRYANT HWY/E PARSONS PT ROAD	LIGHTING	02010000	0.040	MI	0	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*NON-SIS*	-\$13,021
HIGHWAYS	07	CITRUS	4411041	441104 1	N TURKEY OAK DR FROM N BAY AVE TO SR 44	SIDEWALK	02000004	2.850	MI	0	2	0	CONSTRUCTION	SR2S	MANAGED BY FDOT	*NON-SIS*	\$41,737

APPENDIX F

TIP FY 2024-FY 2028

FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022

HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	CITRUS	4411041	441104 1	N TURKEY OAK DR FROM N BAY AVE TO SR 44	SIDEWALK	02000004	2.850	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	\$97,490
HIGHWAYS	07	CITRUS	4411041	441104 1	N TURKEY OAK DR FROM N BAY AVE TO SR 44	SIDEWALK	02000004	2.850	MI	0	2	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	\$675
HIGHWAYS	07	CITRUS	4411041	441104 1	N TURKEY OAK DR FROM N BAY AVE TO SR 44	SIDEWALK	02000004	2.850	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	\$727
HIGHWAYS	07	CITRUS	4433581	443358 1	WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000		0	0	0	CONSTRUCTION	TALN	MANAGED BY FDOT	*NON-SIS*	-\$4,343
HIGHWAYS	07	CITRUS	4433581	443358 1	WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000		0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	-\$215,188
HIGHWAYS	07	CITRUS	4433581	443358 1	WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000		0	0	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	\$5,525
HIGHWAYS	07	HERNANDO	2572983	257298 3	CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST	ADD LANES & RECONSTRUCT	08000050	2.637	MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	\$1,612
HIGHWAYS	07	HERNANDO	2572985	257298 5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	RED	MANAGED BY FDOT	*NON-SIS*	\$1,595,395
HIGHWAYS	07	HERNANDO	2572985	257298 5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	\$70,000
HIGHWAYS	07	HERNANDO	2572985	257298 5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	-\$4,887
HIGHWAYS	07	HERNANDO	2572986	257298 6	CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	INTERSECTION IMPROVEMENT	08000050	0.674	MI	2	2	0	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	\$2,311
HIGHWAYS	07	HERNANDO	4110112	411011 2	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ	ADD LANES & RECONSTRUCT	08150000	8.346	MI	4	4	2	RIGHT OF WAY	SA	MANAGED BY FDOT	*SIS*	-\$1,808
HIGHWAYS	07	HERNANDO	4110114	411011 4	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	ADD LANES & RECONSTRUCT	08150000	2.986	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-\$293,757
HIGHWAYS	07	HERNANDO	4110122	411012 2	I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L	ADD LANES & REHABILITATE PVMNT	08150000	3.271	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-\$11,219
HIGHWAYS	07	HERNANDO	4167323	416732 3	SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301	ADD LANES & REHABILITATE PVMNT	08070000	2.154	MI	4	4	2	RIGHT OF WAY	SL	MANAGED BY FDOT	*SIS*	-\$160,014
HIGHWAYS	07	HERNANDO	4167324	416732 4	SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD	ADD LANES & REHABILITATE PVMNT	08070000	3.488	MI	5	5	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-\$150,104

APPENDIX F																TIP FY 2024-FY 2028	
FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022																HERNANDO/CITRUS MPO	
GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	HERNANDO	4167351	416735 1	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	08002000	2.557	MI	4	4	2	PRELIMINARY ENGINEERING	NHPP	MANAGED BY FDOT	*SIS*	\$129,083
HIGHWAYS	07	HERNANDO	4167351	416735 1	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	08002000	2.557	MI	4	4	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*SIS*	\$27,902
HIGHWAYS	07	HERNANDO	4300512	430051 2	SR 50 FROM LOCKHART RD TO E OF REMINGTON RD	ADD LANES & REHABILITATE PVMNT	08070000	0.355	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	\$474
HIGHWAYS	07	HERNANDO	4337141	433714 1	LINDEN DR FROM CORONADO DR TO SPRING HILL DR	SIDEWALK	08000043	0.689	MI	0	2	0	CONSTRUCTION	TALL	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	-\$23,409
HIGHWAYS	07	HERNANDO	4337141	433714 1	LINDEN DR FROM CORONADO DR TO SPRING HILL DR	SIDEWALK	08000043	0.689	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	-\$7,884
HIGHWAYS	07	HERNANDO	4337141	433714 1	LINDEN DR FROM CORONADO DR TO SPRING HILL DR	SIDEWALK	08000043	0.689	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	-\$412
MISCELLANEO	07	HERNANDO	4357201	435720 1	GOOD NEIGHBOR TRAIL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	BIKE PATH/TRAIL	08040000	4.075	MI	0	6	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*SIS*	-\$34,136
HIGHWAYS	07	HERNANDO	4367091	436709 1	WESTSIDE ELEMENTARY - KENLAKE, APPLGATE, AIRMONT, TYLER, HALSTEAD	SIDEWALK		0.000		0	0	0	CONSTRUCTION	TALL	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	-\$7,688
HIGHWAYS	07	HERNANDO	4367091	436709 1	WESTSIDE ELEMENTARY - KENLAKE, APPLGATE, AIRMONT, TYLER, HALSTEAD	SIDEWALK		0.000		0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	-\$6,714
HIGHWAYS	07	HERNANDO	4367091	436709 1	WESTSIDE ELEMENTARY - KENLAKE, APPLGATE, AIRMONT, TYLER, HALSTEAD	SIDEWALK		0.000		0	0	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	-\$97
HIGHWAYS	07	HERNANDO	4367101	436710 1	JD FLOYD ELEMENTARY SCHOOL - CORONADO DR, WHITEWOOD AVE, ALDORO AVE	SIDEWALK		0.000		0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	-\$689
MISC	07	HERNANDO	4367111	436711 1	EXPLORER K8 SCHOOL VARIOUS LOCATIONS	SIDEWALK		0.000		0	0	0	CONSTRUCTION	SA	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	\$1,902
HIGHWAYS	07	HERNANDO	4367121	436712 1	BROOKSVILLE ELEMENTARY - HOWELL AVE FROM CROOM RD TO US 41/BROAD ST	SIDEWALK	08000007	0.602	MI	0	2	0	CONSTRUCTION	TALL	MANAGED BY FDOT	*NON-SIS*	-\$2,068
HIGHWAYS	07	HERNANDO	4374841	437484 1	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	SIDEWALK	08900006	1.233	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	\$2,000

APPENDIX F FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022															TIP FY 2024-FY 2028 HERNANDO/CITRUS MPO		
GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	HERNANDO	4386511	438651 1	S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.610	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	\$1,000
HIGHWAYS	07	HERNANDO	4386511	438651 1	S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.610	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	\$92,610
PLANNING	07	HERNANDO	4387474	438747 4	HERNANDO PLANNING MODEL STUDIES	PLANNING MODELS/DATA UPDATE		0.000		0	0	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	\$13,500
PLANNING	07	HERNANDO	4393353	439335 3	HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	\$796,685
PLANNING	07	HERNANDO	4393354	439335 4	HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	RESPONSIBLE AGENCY NOT AVAILABLE	*NON-SIS*	\$265,008
HIGHWAYS	07	HERNANDO	4394481	439448 1	US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	ROUNDABOUT	08080000	0.495	MI	2	2	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*NON-SIS*	\$452,722
HIGHWAYS	07	HERNANDO	4394481	439448 1	US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	ROUNDABOUT	08080000	0.495	MI	2	2	0	PRELIMINARY ENGINEERING	HSP	MANAGED BY FDOT	*NON-SIS*	\$70,957
HIGHWAYS	07	HERNANDO	4395081	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.520	MI	0	2	0	CONSTRUCTION	TALL	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	\$345,167
HIGHWAYS	07	HERNANDO	4395081	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.520	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	\$14,465
HIGHWAYS	07	HERNANDO	4395081	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.520	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	\$572,063
HIGHWAYS	07	HERNANDO	4395081	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.520	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	\$718
HIGHWAYS	07	HERNANDO	4395091	439509 1	DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	SIDEWALK	08000010	0.505	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	\$9,656
HIGHWAYS	07	HERNANDO	4395091	439509 1	DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	SIDEWALK	08000010	0.505	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	\$196,934
HIGHWAYS	07	HERNANDO	4395091	439509 1	DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	SIDEWALK	08000010	0.505	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	-\$1,709
HIGHWAYS	07	HERNANDO	4411031	441103 1	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	\$1,000

APPENDIX F																TIP FY 2024-FY 2028	
FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022																HERNANDO/CITRUS MPO	
GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	HERNANDO	4411031	441103 1	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	\$269,555
HIGHWAYS	07	HERNANDO	4411071	441107 1	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	\$1,000
HIGHWAYS	07	HERNANDO	4411071	441107 1	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	\$238,996
HIGHWAYS	07	HERNANDO	4413861	441386 1	US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	RESURFACING	08010000	1.952	MI	6	6	0	CONSTRUCTION	NHPP	MANAGED BY FDOT	*NON-SIS*	\$6,852,003
HIGHWAYS	07	HERNANDO	4413861	441386 1	US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	RESURFACING	08010000	1.952	MI	6	6	0	CONSTRUCTION	SL	MANAGED BY FDOT	*NON-SIS*	-\$75,996

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Appendix G: Local Agency Capital Improvement Programs

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APPENDIX G

LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
T1993-12 - Annual Road Resurfacing Resurfacing/maintenance of existing asphalt roads. Road resurfacing is funded from gas tax revenue. Prioritized resurfacing helps to reduce cost of maintaining existing County roads and keep roads from deteriorating to the point where major repairs or reconstruction becomes necessary. The BOCC expressed the intent to increase the transportation millage by .2 for a 5-year period beginning in with FY22-23. Fund: Gas Tax Trans Ad Valorem Tax Subtotal - Construction	4,000,000 4,000,000 8,000,000	4,000,000 6,000,000 10,000,000	4,000,000 8,000,000 12,000,000	4,000,000 10,000,000 14,000,000	4,000,000 10,000,000 14,000,000	20,000,000 38,000,000 58,000,000
T1993-14 - Birdge Repair Program Maintenance for twenty-nine (29) county bridges as needed. Bridge repairs are to be funded from gas tax revenue. Since the current maintenance program has been so successful, future repair costs may remain constant. Funds are used to correct bridge deficiencies identified on Florida Department of Transportation (FDOT) bi-annual bridge inspection reports and make other repairs as necessary throughout the year. Fund: Gas Tax Subtotal - Construction	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	250,000 250,000
T1993-17 - Re-Marking/Striping Existing County Roads Restripe existing county roads and other traffic safety related projects as directed by the Board of County Commissioners. Restriping improves safety by replacing worn or non-reflective striping to meet state requirements. This project is funded by gas tax revenue. Fund: Gas Tax Subtotal - Construction	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	1,750,000 1,750,000
T1993-32 - Intersection Improvements Intersection improvements as needed. Funded from gas tax revenue at \$50,000 per year. Construct intersection improvements to increase or improve traffic flow and safety. Projects are determined on an as needed basis. Fund: Gas Tax Subtotal - Construction	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	250,000 250,000
T1993-98 - Gas Tax Funding - Road Maintenance A portion of the gas tax revenue is transferred to the Road and Bridge Fund for Road Maintenance Division's purchase of materials for maintenance of County infrastructure. Fund: Gas Tax Subtotal - Other - Transfer	1,700,000 1,700,000	1,700,000 1,700,000	1,700,000 1,700,000	1,700,000 1,700,000	1,700,000 1,700,000	8,500,000 8,500,000

APPENDIX G

LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028

HERNANDO/CITRUS MPO

CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
T2012-02 - 2015 Transportation Bonds						
On October 13, 2015 the County issued \$10,580,000 in debt, at an interest rate of 3.50%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2035 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.						
Fund:						
Gas Tax	735,100	735,700	735,500	734,500	735,400	3,676,200
Subtotal - Debt Service	735,100	735,700	735,500	734,500	735,400	3,676,200
T2015-23 - Intersection Improvements						
A portion of the 1-6 cents Local Option Fuel Tax is funding the cash match for County Bus (transportation) operations. This funding is authorized by Section 336.025 (7), F.S.						
Fund:						
Gas Tax	-	160,000	160,000	160,000	160,000	640,000
Subtotal - Other - Transfer	-	160,000	160,000	160,000	160,000	640,000
T2020-01 - N. Dunkenfield Ave - Resurfacing - SCOP						
N. Dunkenfield Ave (SCOP Grant from W. Venable St. to 250 L.F. N. of N. Marion Way (1.9 miles). FDOT SCOP grant will provide a portion of the funding and the County will provide the remaining plus contingency using gas tax revenue.						
Fund:						
Gas Tax	779,774	-	-	-	-	779,774
Grant	1,670,945					1,670,945
Subtotal - Construction	2,450,719	-	-	-	-	2,450,719
T2021-01 - W. Mustang Blvd. -Resurfacing -SCOP						
W. Mustang Blvd. SCOP Grant from Mesa Verde Dr. to CR 491(.65 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue.						
Fund:						
Gas Tax	-	226,860	-	-	-	226,860
Grant	-	486,130				486,130
Subtotal - Construction	-	712,990	-	-	-	712,990
T2021-02 - N. Deltona Blvd - Resurfacing - SCOP						
N. Deltona Blvd.. SCOP Grant from CR 491 to Homeway Lp (.36 miles). FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue.						
Fund:						
Gas Tax	-	161,815	-	-	-	161,815
Grant	-	346,746				346,746
Subtotal - Construction	-	508,561	-	-	-	508,561

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LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
T2021-03 - E. Turner Camp Rd. - Resurfacing - SCOP E. Turner Camp Rd.. SCOP Grant from Matthew Meadow to END (1.7 miles). FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue. Fund: Gas Tax Grant Subtotal - Construction	- - -	1,011,326 2,167,124 3,178,450	- - -	- - -	- - -	1,011,326 2,167,124 3,178,450
T2021-05 - CR 491 & Hampshire Blvd Turn Lanes The purpose of this project is to improve the left turn lane on CR 491 and construct a right turn lane on Hampshire Blvd. Project costs are as follows Engineer Design and Permitting \$90,000; Construction \$480,000. Right-of-way acquisition: (Does not include business damages or litigation costs \$60,000). Construction Administration/Inspection/Testing \$75,000 Fund: Gas Tax Subtotal - Planning/Design Subtotal - Land Subtotal - Construction	- - - -	705,000 165,000 60,000 480,000	- - - -	- - - -	- - - -	705,000 165,000 60,000 480,000
T2021-10 - 2020 Transportation Bonds On May 11, 2020 the County issued \$26,680,000 in debt, at an interest rate of 3.00%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2037 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments. Fund: Gas Tax Subtotal - Debt Service	2,199,600 2,199,600	2,200,900 2,200,900	2,199,100 2,199,100	2,199,200 2,199,200	2,196,100 2,196,100	10,994,900 10,994,900
T2022-01 - S. Apopka Ave. - Resurfacing - SCOP S. Apopka Ave SCOP Grant from AnnaJo Dr to SR 44 (3.6 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. Fund: Gas Tax Grant Subtotal - Construction	- - -	- - -	570,595 1,222,702 1,793,297	- - -	- - -	570,595 1,222,702 1,793,297

APPENDIX G

LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
T2022-02 - Path & Sidewalk Facility / Improvement Path & Sidewalk Facility improvements as needed. Funded from gas tax revenue at \$100,000 per year. The County has more than 20 miles of paths and more than 60 miles of sidewalks with ADA ramps; which, require periodic maintenance and repair. Fund: Gas Tax Subtotal - Construction	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	500,000 500,000
T2023-02 - CR470 - Resurfacing - SCOP CR470 SCOP Grant from N. Apopka Ave. to SR 44 (4.9 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. Fund: Gas Tax Grant Subtotal - Construction	- - -	- - -	- - -	1,446,665 3,100,000 4,546,665	- - -	1,446,665 3,100,000 4,546,665
T2023-05 - Engineering Services 1. Requested funding is necessary to perform preliminary geotechnical investigation of the existing roadway facility - \$60,000. 2. Requested funding is necessary for Engineering and Permitting associated with repairs needed on bridges: 024015 - Ft Island Tr \$80,000, 024020 - Stokes Ferry \$80,000, 024022 - Turner Camp \$80,000 Fund: Gas Tax Subtotal - Planning/Design	300,000 300,000	60,000 60,000	60,000 60,000	60,000 60,000	60,000 60,000	540,000 540,000
T2023-06 - Safe Route to School PH II Forest Ridge Blvd DOT is currently nearing completion of Phase I of the Safe Routes to Schools Sidewalk Project along Forest Ridge Blvd from CR 486 to Lake Beverly and planning to program engineering funding in FY 24 for Phase II of the Safe Routes to Schools Sidewalk Project along Forest Ridge Blvd from Lake Beverly Dr to Colbert Ct. DOT has informed the County that storm water facilities associated with the sidewalk project is not eligible for SRTS funding. As such, DOT is looking for the County to address the funding shortfall. Fund: Gas Tax Subtotal - Construction	410,000 410,000	410,000 410,000	- -	- -	- -	820,000 820,000
T2024-01 - W Dunklin St - Resurfacing SCOP W Dunklin St SCOP grant from CR495 to Citrus Springs Blvd (4.1 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. Fund: Gas Tax Grant Subtotal - Construction	- - -	- - -	- - -	- - -	1,540,000 3,300,000 4,840,000	1,540,000 3,300,000 4,840,000

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LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
T2024-02 - Ft Island Tr-Replace Grdail at Bridge 024015 Replace Guardrail Systems along Ft Island Tr at Bridge No 024015. Fund: Gas Tax <i>Subtotal - Planning/Design</i> <i>Subtotal - Construction</i>	100,000 100,000 -	1,587,000 - 1,587,000	- - -	- - -	- - -	1,687,000 100,000 1,587,000
T2024-04 - Bridge Repair - Ozello 009, 044 & 045 The proposed project is to provide funding for maintenance improvements to three bridges on Ozello Trail. 009 Colleen Canal \$270,000 (includes contingency); 044 Black Creek \$110,000 (includes contingency); 045 Saltwater Bay \$350,000 (includes contingency) Fund: Gas Tax <i>Subtotal - Construction</i>	730,000 730,000	- -	- -	- -	- -	730,000 730,000
T2024-05 - Bridge Repair - Museum Pt 019 The proposed project is to provide funding for maintenance improvements to they Museum Point Bridge (includes contingency). Fund: Gas Tax <i>Subtotal - Construction</i>	975,000 975,000	- -	- -	- -	- -	975,000 975,000
T2024-06 - Guardrail & Handrail Installation Repair Guardrail and handrail installation repair as needed. Project will be funded from gas tax revenue at 100,000 per year. The County has nearly 200 sections of guardrails which require periodic maintenance and repair. Fund: Gas Tax <i>Subtotal - Construction</i>	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	500,000 500,000
T2024-07 - Functionally Classified Road Repair Functionally Classified Roadway improvements as needed. Funded from gas tax revenue at 500,000 per year. The County has more than 300 miles of collector and arterial roadways which require periodic localized maintenance and repair. Fund: Gas Tax <i>Subtotal - Construction</i>	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	2,500,000 2,500,000
5-Year Program Total	18,750,419	23,108,601	19,797,897	24,550,365	24,841,500	111,048,782

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**APPENDIX G
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO**

CITY OF BROOKSVILLE - SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

Dept/ Division	Project	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Unscheduled
COMMUNITY DEVELOPMENT CRA							
Development - CRA	2nd Phase Streetscape/Traffic Calming Improvements	\$ 80,000					
Development - CRA	Bike Facilities and Connection to Good Nieghbor Trailhead (Water Tower)	\$ 10,000					
Development - CRA	Parking Improvement Plan	\$ 25,000					
CRA	Downtown Revitalization (Streets, Sidewalks, Street Lights, Fire Hydrants) NEED FORM	\$ 50,000					
CRA	Pedestrian Safety Program (\$6,000 Engineering,)	\$ 6,000					
CRA	Pedestrian Safety Program (\$24,000 construction)	\$ 24,000					
CRA	Good Neighbor Trail Water Line Relocation - within CRA	\$ 85,000					
CRA	Stormwater Enhancement						
CRA	Streetscape Improvements	\$ 220,000					
CRA Sub-Total		\$ 500,000					
DPW STREETS AND DRAINAGE							
Streets and Drainage	North Avenue Sidewalk Engineering	\$ 100,000					
Streets and Drainage	North Avenue Sidewalk Construction	\$ -	\$ -				\$ 1,000,000
Streets and Drainage	Milling/Resurface Program	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	
Streets and Drainage	Street Sweeper	\$ 325,000					
Streets and Drainage	Sidewalk Program (5,000 Linear Feet Each Year)	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	
Streets and Drainage Sub-Total		\$1,425,000	\$600,000	\$600,000	\$600,000	\$600,000	\$1,000,000
Transportation TOTAL		\$ 1,925,000					

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APPENDIX G							TIP FY 2024	FY 2028
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS							HERNANDO/CITRUS MPO	
CITY OF INVERNESS SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM								
PROJECT	STATUS	FUNDING SOURCE	FY2024	FY2025	FY2026	FY 2027	FY 2028	TOTALS
Road Resurfacing	Ongoing	General Fund	\$400,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,400,000.00
Sidewalk Improvements	Ongoing	General Fund	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.00
West Inverness Trail	Applied for Grant	Grant	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Whispering Pines Park Entrance (US 41N)	Ongoing	Tax Increment	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total			\$730,000.00	\$2,830,000.00	\$530,000.00	\$530,000.00	\$530,000.00	\$5,150,000.00

Source: City of Inverness April 2023

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APPENDIX G											TIP FY 2024 - FY 2028
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS											HERNANDO/CITRUS MPO
HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM											
Project Name	Prj No	Fund	Dept/Account	Notes	FY23	FY24	FY25	FY26	FY27	FY28	Total
Capacity Projects - Subtotal					\$1,100,000	\$17,494,900	\$1,500,000	\$1,097,500	\$1,250,000	\$3,353,500	\$24,695,900
Barclay Ave Multilaning	100380	3334	03324-5616360	Acquisition Design Update (Powell to N San An)	\$1,000,000 \$100,000						\$0
Anderson Snow/Corp Rdwy Inters Improv	111817	3334	03324-5616306	Construction		\$1,923,975					
	111817	3334	Grant/450591-1			\$5,246,925					\$7,170,900
Ayers/Culbreath/Hayman Intersection	112004	3333	03323-5616306	Acquisition		\$200,000					\$200,000
Improvements											
Barclay Ave Multilaning	100380	3334	03324-5616360	Construction (Powell to N San An) 17%		\$1,598,000					
		3334	03324-5616360	Construction (SR50 to Lucky) 17%		\$1,598,000					
		3333	03323-5616360	Construction 33%		\$3,102,000					
		1013	03211-5616360	Construction 33%		\$3,102,000					\$9,400,000
Mariner W Frontage Rd (Evergreen Woods to Mariner)	109900	3334	03324-5616101	Design		\$129,000					
	109900	3334	03324-5616360	Land Acquisition		\$345,000					\$474,000
Westside Elementary School Road Imp	111956	3334	03324-5616306	Design/Construction		\$250,000					\$250,000
Ayers/Culbreath/Hayman Intersection	112004	3333	03323-5616306	Construction			\$1,500,000				\$1,500,000
Improvements											
Barclay Ave Multilaning	100380	3334	03324-5616360	Design (San Antonio to Lucky)				\$520,000			\$520,000
Mariner W Frontage Rd (Evergreen Woods to Mariner)	109900	3334	03324-5616339	Construction				\$577,500			\$577,500
Barclay Ave Multilaning	100380	3334	03324-5616360	Land Acquisition (San Antonio to Lucky)					\$1,250,000		\$1,250,000
Barclay Ave Multilaning	100380	3334	03324-5616360	Land Acquisition (San Antonio to Lucky)						\$1,250,000	\$1,250,000
Coastal Way Intersection Imp	105900	3331	03321-5616330	Construction (no-cost/swap R/W)						\$650,000	\$650,000
SR50 Frontage Rd W of Mariner (Kadri to Evergreen)	105840	3334	03324-5616340	Land Acquisition						\$530,000	\$530,000
SR50 Frontage Rd W of Mariner (Kadri to Evergreen)	105840	3334	03324-5616340	Construction						\$423,500	\$423,500
Star Rd Imp	105930	3331	03321-5616321	Land Acquisition						\$250,000	\$250,000
Weeping Willow Rd Imp	105940	3331	03321-5616321	Land Acquisition						\$250,000	\$250,000
Capital - Other - Subtotal					\$4,571,550	\$692,000	\$900,000	\$4,500,000	\$0	\$575,000	\$6,667,000
Calienta Stormwater/Rdwy Imp (RESTORE)	111140	1022	Grant-5616306	Construction (Sep '23 est \$3.467M)	\$2,400,000						\$0
Cyril Bypass Rdwy (Grant)	111150	1013	34702-5616316	Construction	\$1,728,550						\$0
DPW Building Security	105310	1017	03231-5606201	Construction	\$300,000						\$0
Hayman Road Safety Upgrade	111893	1013	03211-5616306	Design	\$18,000						\$0
Petit Lane Realignment (bid w/Calienta project)	111810	1013	03211-5616306	Construction (Sep '23)	\$125,000						\$0
Emerson Rd Culvert Slip Lining	111828	1017	03231-5616311	Design/Construction		\$60,000					\$60,000
Hayman Road Safety Upgrade	111893	1022	03241-5616306	Construction		\$103,250					
	111893	1022	Grant/449053-1			\$363,750					\$467,000
Imogene Ln Culvert Slip Lining	111829	1017	03231-5616311	Design/Construction		\$85,000					\$85,000
Lark Av Culvert Slip Lining	111827	1017	03231-5616311	Design/Construction		\$80,000					\$80,000
Emerson Road Paving & Shoulder	111892	1022	03241-5616306	Design			\$100,000				\$100,000
Improvements											
Weeki Wachee High School Road Imp	111955	1013	03211-5616306	Design			\$800,000				\$800,000
Weeki Wachee High School Road Imp	111955	1013	03211-5616306	Construction				\$3,200,000			
			Grant	Pending Approval							\$3,200,000
Emerson Road Paving & Shoulder	111892	1022	03241-5616306	Construction				\$250,000			
Improvements	111892	1022	Grant/449059-1					\$1,050,000			\$1,300,000
Cobblestone @ Spring Hill Intersection Improv	109850	1015	03221-5616314	Design						\$75,000	\$75,000

APPENDIX G
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

Project Name	Prj No	Fund	Dept/Account	Notes	FY23	FY24	FY25	FY26	FY27	FY28	Total
Cobblestone @ Spring Hill Intersection Improv	109850	1015	03221-5616314	Construction						\$500,000	\$500,000
Pavement Mgmt-Collector - Subtotal					\$3,264,035	\$5,409,955	\$13,859,750	\$2,300,000	\$2,300,000	\$5,357,260	\$29,226,965
Croom Rd (Jacobson-Withrow)	109880	1022	03241-5616305	Design/Construction	\$1,200,000						\$0
Culbreath Rd (Powell to Pasco)	108290	1022	03241-5616305	Design	\$450,000						\$0
Fort Dade (Cobb-Ponce DeLeon)	111670	1022	03241-5616305	Construction	\$199,319						
	111670	1022	34604-5616305		\$630,716						\$0
Fort Dade (Citrus Way-Cobb)	111650	1022	03241-5616305	Design	\$50,000						\$0
Lake Lindsey Resurface Phase 4	109910	1022	03241-5616305	Design	\$154,000						\$0
Landover Blvd Phase 1 (Mariner N to Elgin)	111947	1022	03241-5616305	Design/Construction	\$5,000						\$0
Powell Road (California to Suncoast Pkwy)	111946	1022	03241-5616305	Design/Construction	\$575,000						\$0
Croom Rd Safety Edge (US41 to Jacobson)	109780	1022	03241-5616305	Construction		\$300,000					\$300,000
Culbreath Rd (Powell to Pasco)	108290	1022	03241-5616305 Grant/450600-1	Construction		\$810,347					
						\$1,113,608					\$1,923,955
Fort Dade (Citrus Way-Cobb)	111650	1022	03241-5616305	Construction		\$1,200,000					\$1,200,000
Grove Road (SR50-Ken Austin Pkw/pvmt end)	111690	1022	03241-5616305	Design		\$250,000					\$250,000
Hayman Road (Culbreath to Spring Lake)	112019	1022	03241-5616305	Design		\$100,000					\$100,000
Lake Lindsey Resurface Phase 4	109910	1022	03241-5616305	Construction		\$1,386,000					\$1,386,000
Powell Road (US41-Emerson)	111700	1022	03241-5616305	Design		\$250,000					\$250,000
Shoal Line (Jewish-Caliente)	112020	1022	03241-5616305	Design (previous est \$50,000)							
			03241-5616305	Construction (previous est \$226,485)							
<i>FDOT funding & overseeing project design/construction</i>			Grant	Construction (previous est \$829,450)							\$0
Cobb Rd (SR50 to Ponce DeLeon/US98)	109750	1022	03241-5616305	Design			\$384,750				\$384,750
				Construction			\$2,800,000				\$2,800,000
Grove Road (SR50-Ken Austin Pkw/pvmt end)	111690	1022	03241-5616305	Construction			\$1,250,000				\$1,250,000
Hayman Road (Culbreath to Spring Lake)	112019	1022	03241-5616305 Grant/449053-1	Construction						\$689,315	
										\$2,367,945	\$3,057,260
Landover Blvd Phase 1 (Mariner N to Elgin)	111947	1022	03241-5616305	Construction			\$800,000				\$800,000
Landover Blvd Phase 2 (Elgin to Mariner S)	111948	1022	03241-5616305	Design/Construction			\$1,200,000				\$1,200,000
Landover Blvd Phase 3 (Mariner S - Northcliff)	111949	1022	03241-5616305	Design/Construction			\$500,000				\$500,000
MLK Blvd	108240	1022	03241-5616305	Design/Construction			\$475,000				\$475,000
Powell Road (US41-Emerson)	111700	1022	03241-5616305	Design			\$1,650,000				\$1,650,000
Spring Hill Drive Phase 1 (US19 to Deltona)	111952	1022	03241-5616305	Design			\$230,000				
	111952	1022	03241-5616305	Construction			\$2,070,000				\$2,300,000
Sunshine Grove (Hexam-Centralia)	111710	1022	03241-5616305	Design/Construction			\$1,200,000				\$1,200,000
Thrasher Ave (US19-Mellon)	109790	1022	03241-5616305	Design/Construction			\$650,000				\$650,000
Thrasher Ave (Mellon to Pomp)	109800	1022	03241-5616305	Design/Construction			\$650,000				\$650,000
Spring Hill Drive Phase 2 (Deltona to Mariner)	111953	1022	03241-5616305	Design				\$230,000			
	111953	1022	03241-5616305	Construction				\$2,070,000			\$2,300,000
Spring Hill Drive Phase 3 (Mariner to E Linden)	111954	1022	03241-5616305	Design					\$230,000		
	111954	1022	03241-5616305	Construction					\$2,070,000		\$2,300,000

APPENDIX G
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

Project Name	Prj No	Fund	Dept/Account	Notes	FY23	FY24	FY25	FY26	FY27	FY28	Total
Spring Hill Drive Phase 4 (E Linden to Barclay)	111954	1022	03241-5616305	Design						\$230,000	
	111954	1022	03241-5616305	Construction						\$2,070,000	\$2,300,000
Spring Hill Drive Phase 5 (Barclay to California)	TBD	1022	03241-5616305	Design							
	TBD	1022	03241-5616305	Construction							\$0
Spring Hill Drive Phase 6 (California to US41/Broad)	TBD	1022	03241-5616305	Design							
	TBD	1022	03241-5616305	Construction							\$0
Pavement Management-Residential-Subtotal					\$0	\$4,877,500	\$752,000	\$0	\$0	\$0	\$5,629,500
Endsley Rd	108380	1022	03241-5616367	Design/Construction		\$577,500					\$577,500
Lakewood Area	111720	1022	03241-5616367	Design/Construction		\$1,800,000					\$1,800,000
Spring Hill Area 4C	111730	1022	03241-5616367	Design/Construction		\$2,500,000					\$2,500,000
Clayton Rd	108450	1022	03241-5616367	Design/Construction			\$165,000				\$165,000
Country Oak Drive	111891	1022	03241-5616367	Design/Construction			\$116,000				\$116,000
Old Trilby Rd	108430	1022	03241-5616367	Design/Construction			\$255,000				\$255,000
Redfox Ln	108410	1022	03241-5616367	Design/Construction			\$135,000				\$135,000
Wildflower Drive	111890	1022	03241-5616367	Design/Construction			\$81,000				\$81,000
Sidewalks - Subtotal					\$0	\$2,233,243	\$0	\$0	\$0	\$0	\$2,233,243
Eastside Elem LAP (Raley from SR 50 to Roper)	111270	1013	Grant/441107-1	Construction		\$332,001					\$332,001
Freeport LAP (Fox Chapel MS; from Dltna to Nrthclf)	111280	1013	Grant/441103-1	Construction		\$552,251					\$552,251
S Linden SW LAP(Spring Hill to County Line)	110030	1013	Grant/438651-1	Construction		\$666,844					\$666,844
W Landover SW LAP (Northcliffe to Elgin)	110020	1013	34603-5616371	Construction		\$682,147					\$682,147
Signal Systems - Subtotal					\$5,120,533	\$2,461,380	\$0	\$0	\$0	\$0	\$2,461,380
Evergreen Woods @ SR50 Signalization Improv	111809	1022	03241-5616307	Construction	\$1,000,000						\$0
SR50 @ Cortez Oaks Signal Relocation	111889	1022	03241-5616307	Construction	\$2,500,000						\$0
Elgin @ Mariner Signage/Markings Upgrade	109870	1013	03211-5616307	Design/Construction	\$80,000						\$0
Mariner @ Landover S Signal Upgrade	109860	1013	03211-5616307	Design	\$125,000						\$0
SZ-Brooksville ES/HHS	110190	1013	03211-5616310	Construction	\$127,630						\$0
SZ-Challenger K-8	109890	1013	03211-5616310	Construction	\$78,060						\$0
SZ-Chocahatti/Nature Coast (Const w/Powell #NEW	110200	1013	03211-5616310	Construction	\$87,333						\$0
SZ-Deltona ES		1013	03211-5616310	Construction	\$24,920						\$0
SZ-DS Parrott MS		1013	03211-5616310	Construction	\$19,170						\$0
SZ-Eastside ES		1013	03211-5616310	Construction	\$28,830						\$0
SZ-Exploer K-8	110220	1013	03211-5616310	Construction	\$209,820						\$0
SZ-Fox Chapel MS LAP (Freeport from Dltna to Nrthclf)	110230	1013	03211-5616310	Construction	\$59,300						\$0
SZ-JD Floyd ES	110260	1013	03211-5616310	Construction	\$80,370						\$0
SZ-Moton ES		1013	03211-5616310	Construction	\$19,220						\$0
SZ-Pine Grv/WHMS/CHS	110210	1013	03211-5616310	Construction	\$65,310						\$0
SZ-Powell MS	111932	1013	03211-5616310	Construction	\$184,500						\$0
SZ-Spring Hill ES	110180	1013	03211-5616310	Construction	\$152,360						\$0
SZ-Springstead HS	110240	1013	03211-5616310	Construction	\$99,590						\$0
SZ-Suncoast ES	110250	1013	03211-5616310	Construction	\$25,750						\$0
SZ-Westside ES		1013	03211-5616310	Construction	\$22,890						\$0

APPENDIX G
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

Project Name	Prj No	Fund	Dept/Account	Notes	FY23	FY24	FY25	FY26	FY27	FY28	Total
SZ-Winding Waters K-8/Weeki Wachee HS		1013	03211-5616310	Construction	\$40,480						\$0
Traffic Signal Timing - Elgin (Barclay to Mariner)	500111	1015	03221-5303401	Contract	\$40,000						\$0
Traffic Signal Timing - Spring Hill Dr (Waterfall-US19)	500107	1015	03221-5303401	Contract	\$50,000						\$0
County Line @ Linden Signalization	111950	1015	03211-5616307	Design/Construction		\$750,000					\$750,000
Fiber Optic-Northcliffe (Deltona-Explorer)	106040	1015	03221-5616307	Design/Construction		\$975,000					\$975,000
Fiber Optic-Spring Hill Dr(Mariner-Coronado)	109840	1015	03221-5616307	Design/Construction		\$138,000					\$138,000
Fiber Optic-SR50 (Wiscon-Cobb)	106020	1015	03221-5616307	Design/Construction		\$598,380					\$598,380
Mariner @ Landover S Signal Upgrade	109860	1015	03221-5616307	Construction		\$495,000					\$2,956,380
Stormwater - Subtotal					\$3,821,260	\$2,582,500	\$0	\$0	\$0	\$350,000	\$2,932,500
Brittle Road Lizzie Hart Sink Stormwater Improve	112026	7552	09552-5606309	Feasibility Study.	\$100,000						
			SWFWMD		\$100,000						\$0
Coronado/Little Farms Stormwater Retrofit	109590	7552	09552-5606309	Construction	\$200,000						\$0
Culbreath Rd@Carr Creek Flood Imp	108510	7552	09552-5606101	Acquisition	\$100,000						
			09552-5606309	Construction	\$2,500,000						\$0
Lehigh Avenue Drainage Improvements	111812	7552	09552-5606309	Design	\$20,000						
			09552-5606101	Acquisition	\$250,000						\$0
WW Springs BMP-Geranium Ave Stormwater Retrofit	109550	7552	09552-5606309	Construction PH 2	\$337,030						\$0
WW Springs BMP-Northcliffe Blvd Stormwater Retrofit	109570	7552	09552-5606309	Construction PH 2	\$214,230						\$0
Peck Sink Drainage Improvements Phase I	111813	7552	09552-5606309	Construction		\$400,000					\$400,000
Peck Sink Drainage Improvements Phase II	111814	7552	09552-5606309	Design/Construction		\$1,200,000					\$1,200,000
South Brooksville BMP-2 Drainage Improvements	106220	1555	33290-5626601	Construction		\$982,500					\$982,500
Lehigh Avenue Drainage Improvements	111812	7552	09552-5606309	Construction						\$250,000	\$250,000
Powell Rd Stormwater Improvements	110080	7552	09552-5606309	Construction						\$100,000	\$100,000
Surface Treatment - Subtotal					\$4,420,166	\$0	\$0	\$0	\$0	\$0	\$0

APPENDIX G
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

Project Name	Prj No	Fund	Dept/Account	Notes	FY23	FY24	FY25	FY26	FY27	FY28	Total
Arbor	111000	1013	03211-5616313	Design/Construction	\$250,750						\$0
Benes Roush	110990	1013	03211-5616313	Design/Construction	\$330,225						\$0
Chimney Rock	110980	1013	03211-5616313	Design/Construction	\$535,500						\$0
Emerald	110970	1013	03211-5616313	Design/Construction	\$303,450						\$0
Glenchester	110960	1013	03211-5616313	Design/Construction	\$629,000						\$0
Nodoc	110950	1013	03211-5616313	Design/Construction	\$340,000						\$0
Ridge Manor (Faculty/Kedrone/Tombstone/Umbrella-Rock)	111816	1013	03211-5616313	Construction	\$177,190						
			34602-5616313		\$552,251						\$0
MSBU - Blackberry Court (prior project #201969)	112003	1013	03211-5606308	Construction	\$130,000						\$0
MSBU - Milgate Court	111940	1013	03211-5606308	Construction	\$210,000						\$0
MSBU - Penn State/Scaup Duck	112005	1013	03211-5606308	Construction	\$741,800						\$0
MSBU - Warbler Road	111945	1013	03211-5606308	Construction	\$220,000						\$0
San Antonio	111010	1013	03211-5616313	Design/Const (\$340K FY24 on hold indefinitely)		\$0					\$0
5-Year Program Total					\$22,297,544	\$35,751,478	\$17,011,750	\$7,897,500	\$3,550,000	\$9,635,760	\$73,846,488

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Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties

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APPENDIX H TRANSIT SYSTEM

TIP FY 2024 - FY 2028
HERNANDO/CITRUS MPO

Citrus County Transit CIP Project Nu

Project Number: GF1993-05

Project Description: FY 2023/2024 project is based on the purchase of 3 passenger wheelchair accessible buses and 2 mini vans. All vehicles are ordered through the Florida Department of Transportation (FDOT) approved vendors, and meet the FDOT criteria for replacement. FY 2023/2024 through FY 2027/2028 projects will replace 18 Para transit and Deviated Fixed Route buses. FDOT recommends replacement of buses after 150,000 miles and/or five (5) years, whichever comes first. The demand for Para Transit services and the increased demand of the Deviated Fixed Route service is the main factor in meeting the 150,000 miles per vehicle requirement in a shorter period than the 5 years criteria.

Project Duration: Ongoing

CIE Requirement: No

Master Plan: Yes

REVENUE	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
Taxes	\$ -	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 268,000
Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000
Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$600,000	\$667,000	\$667,000	\$667,000	\$667,000	\$3,268,000
EXPENDITURES	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 600,000	\$ 667,000	\$ 667,000	\$ 667,000	\$ 667,000	\$ 3,268,000
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$600,000	\$667,000	\$667,000	\$667,000	\$667,000	\$3,268,000

Source: Citrus County Transit, April 2023

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APPENDIX H	TIP FY 2024 FY 2028
TRANSIT SYSTEM	HERNANDO/CITRUS MPO

PROJECT NAME	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5-YEAR TOTAL
Bus Stop ADA Improvements (Design/Engineering/Construction)	\$500,000	\$200,000	\$500,000	\$200,000	\$200,000	\$1,600,000
Replace and Purchase DR/ADA Paratransit Vans	\$600,000	\$400,000	\$400,000	\$40,000		\$1,440,000
Replace Fixed-Route Heavy Duty Transit Vehicles	\$2,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000
Purchase Fixed-Route Heavy Duty Transit Vehicles for extended service	\$2,500,000	\$1,500,000				\$4,000,000
Transit Preventative Maintenance (Capital)	\$600,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,400,000
Project Administration	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Transit Shelters & Amenities (Design/Construction)	\$300,000	\$200,000	\$100,000			\$600,000
Acquire Eligible Transit Equipment	\$100,000	\$60,000	\$60,000	\$60,000	\$60,000	\$340,000
Replace Transit Administrative Vehicle	\$80,000	\$80,000		\$80,000		\$240,000
Transfer Facility	\$1,000,000	\$1,000,000				\$2,000,000
Maintenance Facility		\$2,000,000	\$1,000,000			\$3,000,000
Total Capital	\$8,580,000	\$7,790,000	\$3,910,000	\$2,230,000	\$2,110,000	\$24,620,000

FUNDING SOURCES	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5-YEAR TOTAL
Federal Grant - Section 5307	\$5,880,000	\$5,890,000	\$3,710,000	\$2,230,000	\$2,110,000	\$19,820,000
Federal Grant - Section 5339	\$2,500,000	\$1,500,000	\$0	\$0	\$0	\$4,000,000
Local	\$200,000	\$400,000	\$200,000	\$0	\$0	\$800,000
Total Funding Sources	\$8,580,000	\$7,790,000	\$3,910,000	\$2,230,000	\$2,110,000	\$24,620,000

Operating Expenses include:

Fuel, Contract Services, Travel, Communications, Preventative Maintenance (Non-Capital), Legal Notices, Postage, Uncapitalized Equipment, Communications, Safety and Security, General Eligible Transit Operating Expenses

FUNDING SOURCES:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5-YEAR TOTAL
Federal Grant - Section 5307	\$2,064,400	\$2,167,620	\$2,276,001	\$2,389,801	\$2,509,291	\$11,407,113
Federal Grant - Section 5311	\$307,844	\$323,236	\$339,398	\$356,368	\$374,186	\$1,701,032
State Block Grant	\$202,120	\$212,226	\$222,837	\$233,979	\$245,678	\$1,116,841
Local (Farebox & Program Income)	\$192,873	\$202,517	\$212,642	\$223,275	\$234,438	\$1,065,745
Local (Match)	\$486,340	\$510,657	\$536,190	\$562,999	\$591,149	\$2,687,336
Total Operating	\$3,253,577	\$3,416,256	\$3,587,069	\$3,766,422	\$3,954,743	\$17,978,067

Note: State and Federal grants are multi-year awards covering more than one fiscal year. Federal Grants are 100% Utilizing Softmatch State Transportation Development or Toll Revenue credits. Project administration and a portion of Preventative Maintenance is capitalized under federal grants. Grant funds estimated are based upon net expenses. Funding shown is subject to apportionment and grant awards.

Total Capital Operating Expenses FY 2024-2028						
Total Capital and Operating Budget	\$11,833,577	\$11,206,256	\$7,497,069	\$5,996,422	\$6,064,743	\$42,598,067

Source: Hernando County Transit (Tentative Budget)

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Appendix I: Transportation Disadvantaged 5-Year Work Programs

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APPENDIX I					TIP FY 2024 - FY 2028	
TRANSPORTATION DISADVANTAGED F-YEAR WORK PROGRAM					HERNANDO/CITRUS MPO	
CITRUS COUNTY TRANSPORTATION DISADVANTAGED SERVICES						
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Section 5311 - Operating	\$238,223	\$200,522	\$177,519	\$247,772	\$247,772	\$1,111,808
CTD Trip and Equipment	\$580,000	\$590,000	\$600,000	\$605,000	\$605,000	\$2,980,000
CTD Innovative Service Development Grant	\$0	\$0	\$0	\$0	\$0	\$0
State Block Grant - 5307/5311 match	\$319,518	\$329,104	\$329,104	\$350,000	\$350,000	\$1,677,726
Total	\$1,137,741	\$1,119,626	\$1,106,623	\$1,202,772	\$1,202,772	\$5,769,534

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APPENDIX I					TIP FY 2024 - FY 2028	
TRANSPORTATION DISADVANTAGED F-YEAR WORK PROGRAM					HERNANDO/CITRUS MPO	
HERNANDO COUNTY TRANSPORTATION DISADVANTAGED SERVICES						
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Section 5311	250,000	250,000	250,000	250,000	250,000	1,250,000
Section 5310	375,000	375,000	375,000	375,000	375,000	1,875,000
Commission for Transportation Disadvantaged Trip & Equipment (T&E)	825,000	800,000	800,000	750,000	800,000	3,975,000
Commission for Transportation Disadvantaged Innovative Service Development Grant (ISD)	0	0	240,000	200,000	200,000	640,000
Shirley Conroy Funding	132,000	0	132,000	0	132,000	396,000
5-Year Program Total	1,582,000	1,425,000	1,797,000	1,575,000	1,757,000	8,136,000

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DRAFT

Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2024-2028

DRAFT

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DRAFT

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Hernando-Citrus MPO**

Fiscal Years
included: **2024-2028**

Review #: **01**

Date of Review: **05/05/2023**

Reviewed by: **S. Monk**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Number: 1

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with correct page number?

Yes ☐ No ☒

Enhancement

[Click here to enter comments](#)

MPO Comment: Titles Updated

Page Numbers: 9-10

[Update: Appendix A \(pg. 23\) title to read "Index of TIP Amendments and Modifications Post Adoption"](#)

[Update: Appendix D \(pg. 57\) title to read "Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms"](#)

[Update: Appendix E \(pg. 67\) title "5-Year Funded Projects"](#)

[Update: Appendix I \(page 129\) to read "Transportation Disadvantaged 5-Year Work Programs"](#)

[Update: Appendix J \(page 133\) to read "FDOT Review Comments for the Draft 5-Year TIP FY 2024-2028"](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 11

[Hernando-Citrus MPO has a signature block on page 11 to be signed by the MPO Chair.](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 57

[Click here to enter notes](#)

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒

No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☐

No ☒

Critical

[Click here to enter comments](#)

Per discussion with FDOT on 5/12/2023, this language was shown under Project Selection Process. OK to leave as is.

Page Numbers:

Please add the language from the FY 23-27 TIP under Financial Plan to satisfy this requirement. IE: "The TIP is developed by the MPO in cooperation with the State and the public transit operators, who will provide the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan. {23 C.F.R. 450.326(a) and s.339.175(8), F.S.""

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S].

Yes ☐

No ☒

Critical

[Click here to enter comments.](#)

Bar graph inserted in Appendix E.

Page Numbers:

Please add a page to display Fiscal Constraint (FY 2024-2028): total revenue and total project cost chart and table. (See example in FY 23-27 TIP Document page 75)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒

No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 13-14

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☐

No ☒

No comment

[Click here to enter comments](#)

Page Numbers: 16

Error-Yes button is unable to be checked. MPO has satisfied this requirement.

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds.](#)

Yes ☒

No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 14

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒

No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 67-97

TIP Review Checklist

Updated: 4/10/2023

Updated for 5-24-2023

Page 2 of 5

05-24-23 Agenda Packet Page 163Hernando/Citrus TIP FY2024-FY2028 Page 154

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 106-109

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 21, 129-131

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

TIP Review Checklist

Updated: 4/10/2023

Updated for 5-24-2023

Page 3 of 5

05-24-23 Agenda Packet Page 164 Hernando/Citrus TIP FY2024-FY2028 Page 155

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 25-51

[Click here to enter notes](#)

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes ☐ No ☒

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any federal discretionary grants under the IIJA.](#)

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any proposed projects from the TIP on the FDOT 23 CFR Part 667 Report.](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 67-97

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes ☐ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO has uploaded the draft TIP FY 2024-2028 document into the MPO Document Portal.](#)

TIP Review Checklist

Updated: 4/10/2023

Updated for 5-24-2023

Page 4 of 5

05-24-23 Agenda Packet Page 165Hernando/Citrus TIP FY2024-FY2028 Page 156

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Hernando-Citrus MPO**

Fiscal Years
included: **2024-2028**

Review #: **2**

Date of Review: **05/19/202**

Reviewed by: **S. Monk**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 1

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 9-10

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 61-70

[Clicker here to enter notes](#)

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments.](#)

Page Numbers: 105-111

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13-14

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 16

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 14

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 67-97

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 113-119

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

No comment [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers:20

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 21, 145-150

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - o Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes ☒ No ☐

-
- ✓ Pavement performance measures
 - ✓ State asset management plan
 - ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#) [Click here to enter comments](#)

Page Numbers: 27-54

[Click here to enter notes](#)

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes ☐ No ☒

[No comment](#) [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any federal discretionary grants under the IIJA.](#)

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any proposed projects from the TIP on the FDOT 23 CFR 667 Report.](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 71-103

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

REVIEW AND RECOMMENDATION OF THE ANNUAL DRAFT UPDATE OF THE LIST OF PRIORITY PROJECTS (LOPP)

A List of Priority Projects (LOPP) is developed on an annual basis and includes both Major Improvement/Congestion Management Projects and Transportation Alternative Projects.

Staff Recommendation: It is recommended the CAC review the annual update of the Draft List of Priority Projects (LOPP) and recommend approval by the MPO Board.

Staff Recommendation: It is recommended the BPAC review the annual update of the Draft List of Priority Projects (LOPP) and recommend approval by the MPO Board.

Attachment: List of Priority Projects (LOPP) – draft

DRAFT DOCUMENT

Hernando/Citrus MPO List of Priority Projects Congestion Management MPO Adoption June 1, 2023 (Tentative)

PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE
1	257165-1	FDOT	US 41 (SR 45) from SR44 to E Arlington Street (Divided into segments 257165-3, 257165-4, 257165-5)					
	257165-3	FDOT	US 41 (SR 45)	Citrus	SR 44	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	Construction Spring 2023
	257165-4	FDOT	US 41 (SR 45)	Citrus	S. of Withlacoochee Trail Bridge	N of Sportsman Pt	Add 2 lanes (existing 2)	Construction Summer 2025
	257165-5	FDOT	US 41 (SR 45)	Citrus	N of Sportsman Pt	E Arlington St	Add 2 lanes (existing 2)	Construction Winter 2027
	257165-2	FDOT	US 41 (SR 45) from E Arlington Street St to N of SR 200 (Divided into 257165-6, 257165-7, 257165-8)					
	257165-6	FDOT	US 41 (SR 45)	Citrus	E Arlington St	E Louisiana Lane	Add 2 lanes (existing 2)	Design 45% complete, ROW underway
	257165-7	FDOT	US 41 (SR 45)	Citrus	E Louisiana Lane	S of CR 486	Add 2 lanes (existing 2)	Design 45% complete
	257165-8	FDOT	US 41 (SR 45)	Citrus	CR 486	N of SR 200	Add 2 lanes (existing 2)	Design 45% complete
2	257298	FDOT	CR 578 (County Line Road) from E of East Rd to W of Suncoast Parkway (Divided into 257298-3 and 257298-4)					
	257298 3		CR 578 (County Line Road)	Hern	East of East Rd	Springtime St	Add 2 lanes (existing 2)	
	257298 4		CR 578 (County Line Road)	Hern	East of Mariner Blvd	W of the Suncoast Parkway	Add 2 lanes (existing 2)	
3		FDOT	SR 200 (N Carl G. Rose Hwy)	Citrus	US 41	Marion County Line	Add 2 lanes (existing 2)	
4		FDOT	US 41/SR 50A One Way Pairs	Hern	W. of Mildred Avenue	US 41/SR 50A Intersection	Complete Streets	
5		FDOT	CR 491 (N. Lecanto Hwy.)	Citrus	W. Pine Ridge Blvd.	SR 200	Add 2 lanes (existing 2)	
6			US 41 at Lake Lindsey Rd	Hern			Round-a-bout	
7		FDOT	Cardinal St	Citrus	US 19	CR 491	Add 2 lanes (existing 2)	
8	257299	FDOT	CR 485 (Cobb Rd)/SR 50	Hern	Cobb Rd	N of Fort Dade	4-lane or 3-lane cross section	
	257299-3		CR 485 (Cobb Rd)	Hern	SR 50/50A/Cortez Blvd	Brooksville Water Reclamation Dr	Add 2 lanes (existing 2)	
			CR 485 (Cobb Rd)	Hern	Brooksville Water Reclamation Dr	Yontz Rd	Add 2 lanes (existing 2)	
			CR 485 (Cobb Rd)	Hern	Yontz Rd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2)	
9	405822 5	FDOT	US 19 (SR 55)/US 98	Citrus	Cardinal Street	Green Acres	Add 2 lanes (existing 4)	
10		FDOT	US 41 (SR 45)	Hern	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)	
11		FDOT	CR 490 (Homosassa Trail)	Citrus	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)	
12	447536 3	FDOT	US 301	Hern	Pasco County Line	SR 50/Cortez Blvd	PE to Add 2 lanes (existing 2)	
13		FDOT	Croft Ave.	Citrus	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)	
14		FDOT	Rock Crusher Road	Citrus	CR 490	SR 44	Add 2 lanes (existing 2)	
15		FDOT	Venable St. / Crystal Oaks Dr.	Citrus	US 19	SR 44	Add 2 lanes (existing 2)	
16		FDOT	CR 490A (W. Grover Cleveland Blvd.)	Citrus	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)	

REVIEW AND RECOMMENDATION OF THE FY 2024 DRAFT ANNUAL UPDATE OF THE UNIFIED PLANNING WORK PROGRAM (UPWP)

The State Fiscal Year 2024 begins July 1, 2023. It is customary at this time of year to amend the Unified Planning Work Program (UPWP) to recognize any remaining funds from the previous contract (G1M00) from the prior Fiscal Year 2022 and to recognize any additional funding allocated by the federal/state government.

The District 7 office of the Florida Department of Transportation (FDOT) is allocating the remaining funding of \$227,174 from remaining close-out funds from FY2022's "PL" Contract #G1M00 and an additional amount of \$1,610 in Section 5305d eligible allocation. The additional amount of funding raises the ceiling of the PL Contract #G2774 by \$228,784 from \$1,808,936 to \$2,037,720.

The amended FY2023-FY2024 UPWP is attached reflecting the changes in underline/strikethrough test. The additional funding has been distributed in FY 2024, Tasks 1-5, for primarily consultant services.

Staff Recommendation: It is recommended the CAC review the draft annual update of the Unified Planning Work Program (UPWP) and recommend approval by the MPO Board.

Staff Recommendation: It is recommended the BPAC review the draft annual update of the Unified Planning Work Program (UPWP) and recommend approval by the MPO Board.

Attachment: Unified Planning Work Program (UPWP) FY 2023 – FY 2024 Annual Update - draft

Hernando / Citrus Metropolitan Planning Organization

UNIFIED PLANNING WORK PROGRAM

FISCAL YEARS: 2023 through 2024

(July 1, 2022 - June 30, 2024)

Catalogue of Federal Domestic Assistance (CFDA) Numbers

- 20.205 Highway Planning Construction Grant Federal Highway Administration
- 20.505 Federal Transit Technical Studies Grant (Metropolitan Planning) Federal Transit Administration

Funded Jointly By:

- Federal Highway Administration (FHWA)
- Federal Transit Administration (FTA)
- Florida Department of Transportation (FDOT)
- Citrus County Board of County Commissioners
- Hernando County Board of County Commissioners

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.

FHWA Federal Aid Number: 0412 060 M;
FPN: 439335 4 14 01
FPN 401983-1-14-21 FAIN 1001-2020-7
FPN 401983-1-14-22 FAIN 1001-2021-7



UPWP Adopted:

May 5, 2022

Modification: July 15, 2022

Amended: 6-1-2023

Prepared by the
Hernando/Citrus
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The MPO's processes, programs and plans comply with the public involvement procedures of Title VI and subsequent directives which state:

"No persons in the United States shall, on the grounds of race, color, national origin, age, sex, disability, or family status, or place of origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal, financial assistance."

UPWP 2023-2024 – REVISION HISTORY

Date	Revision #	Change Type	Explanation of the change
07/15/22	1	Modification	Expanded activities in Tasks 3, 4 and 5 specifying use of consultant services for clarification. There are no changes to the budget tables required.
6/1/2023	2	Amended	Increased FY 2024 Budget by 1) recognizing \$227,174 of remaining close-out balance from FY 2021-2022, and 2) increasing by \$1,610 of additional PL funds from FTA allocation for FY 2024. Total increase = \$228,784. Tasks 1-5 reflect the additional funding. Additionally, the Personnel Costs for FY2023 for Task 3 were increased by \$70,000 by reducing Personnel Costs in Task 1 by \$45,000 and Personnel Costs in Task 5 by \$25,000; a net sum zero change.

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INTRODUCTION

UNIFIED PLANNING WORK PROGRAM

The Unified Planning Work Program (UPWP) describes the transportation planning projects to be performed within the Hernando/Citrus Metropolitan Planning Organization (MPO) study area which includes planning activities for both the Spring Hill Urbanized Area in Hernando County and the Homosassa Springs – Beverly Hills – Citrus Springs Urbanized Area in Citrus County. The UPWP includes work during the timeframe from July 1, 2022, through June 30, 2024.

Pursuant to Titles 23 and 49, Code of Federal Regulations (CFR), Chapter 339.175, Florida Statutes (F.S.), and the Federal Transit Act, the Fiscal Year (FY) 2023-2024 UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes. The UPWP documents all planning tasks and related activities developed by the MPO and other transportation planning processes.

OVERVIEW OF TRANSPORTATION PLANNING ACTIVITIES

The Hernando County MPO was formed in 1992 following the designation of the Spring Hill Urbanized Area. In 2014, the newly created Homosassa Springs – Beverly Hills – Citrus Springs Urbanized Area was included in the redesignated, reapportioned and renamed Hernando/Citrus MPO. The MPO study area includes the jurisdictional boundaries of both Hernando County and Citrus County.

Unified Planning Work Program (UPWP)

This UPWP identifies all transportation and related planning activities within the Hernando/Citrus Metropolitan Planning Area during the fiscal years 2023 and ending fiscal year 2024. This UPWP program was developed to serve these specific objectives:

1. Define transportation planning activities to meet the transportation needs of local, state, and federal agencies.
2. Identify funding sources for planning studies.
3. Coordinate transportation planning activities and relationships (both internal and external).
4. Promote the efficient and effective use of public resources through sound decision-making and interagency coordination.

Long Range Transportation Plan (LRTP)

The LRTP is one of the most important projects that the MPO undertakes. It addresses the state and federal planning requirements that are the MPO's responsibility to carry out a long-range and comprehensive planning process. The 2045 LRTP was adopted by the MPO Board on December 4, 2019. In the development of the 2045 LRTP, the MPO participated in the FDOT District 7 Regional Transportation Analysis (RTA) through its Technical Review Team (TRT). The Fixing America's Surface Transportation Act (FAST-Act) compliant Public Participation Plan (PPP) was updated in 2018. The LRTP is implemented through adoption of the Transportation Improvement Program.

Transportation Improvement Program (TIP)

The MPO produces the five-year TIP and ensures coordination between the MPO's LRTP, FDOT Work Program and the Capital Improvement Program (CIP) of the respective county and city governments in the MPO area. The TIP is updated on an annual basis and allocates funding to projects by fiscal year (FY).

Public Participation Process (PPP)

The MPO has a continuing commitment to an enhanced PPP to better serve the citizens in the Study Area, consistent with Title VI of the Civil Rights Act and Environmental Justice Orders. The FAST-Act replaced the Moving Ahead for Progress in the 21st Century Act (MAP-21) as the current funding and authorizing legislation to govern federal surface transportation spending that was signed into law on December 4, 2015. Consistent with the FAST-Act, the MPO's updated PPP provides the framework for public input at all stages of the planning process.

The MPO has three standing advisory committees: the Technical Advisory Committee (TAC), the Citizens Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee (BPAC). The TAC and CAC will meet a minimum of four times per year. The BPAC routinely meets on a quarterly basis as well. Each committee has its own set of bylaws and reviews and makes recommendations on programs and plans work tasks prior to the MPO Board.

The Hernando/Citrus MPO is also the designated planning agency to receive Transportation Disadvantaged (TD) Trust Funds utilized for planning activities of the Transportation Disadvantaged program. The MPO provides support for both the Transportation Disadvantaged Local Coordinating Boards, one for Hernando County (TDLCB), and one for Citrus County (LCB).

LOCAL AND REGIONAL PLANNING PRIORITIES

This UPWP addresses the priorities of the Hernando/Citrus MPO, FHWA, FTA and the FDOT. The long-range transportation planning process has led the Hernando/Citrus MPO to broaden the scope of focus of its work program. In addition to traditional large capacity improvement projects for automobiles, improvements, for small scale projects including, bicycle, pedestrian, and transit will be developed. MPO staff will support partnering cities in various efforts related to trails/sidewalk projects, Safe Routes to Schools (SRTS), Transportation Alternatives (TA), and Corridor Improvement Studies and Activities.

The level of planning effort identified in this UPWP is tied to changing needs in Hernando and Citrus Counties based on development trends and institutional relationships among the existing transportation planning entities. Significant growth is expected in both Hernando and Citrus counties over the next 25 years. The population and employment forecasts, developed for the LRTP, estimate that Hernando County will have a population increase of 52% by 2045 and an employment increase of 50%. Citrus County's population is expected to increase by 41% by 2045 with an employment increase of 35%.

While the population and employment will be growing, the MPO faces declining transportation revenue from state and federal sources, which is a trend that is likely to continue. Anticipated revenue shortfalls will present challenges in the programming and implementation of needed transportation projects.

The Hernando/Citrus MPO has established a set of goals, objectives, and performance measures, within the LRTP, to provide a basis for performance-based planning that will best serve the community and environment currently and for the future.

These goals are:

1. **Economy:** Support Economic Development.
2. **Intermodal:** Maintain existing transportation system.
3. **Livability:** Preserve, and where possible, enhance social, cultural, physical, and environmental values.
4. **Mobility:** Provide for the multi-modal mobility needs of the community.
5. **Preservation:** Preserve and maintain transportation infrastructure and transit assets.
6. **Safety:** Increase safety for the users of the counties' transportation system.

STATEMENT OF CONSOLIDATED PLANNING GRANT (CPG) PARTICIPATION

The FDOT and the Hernando/Citrus MPO participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division. These funds are annually apportioned to FDOT as the recipient and allocated to the MPO by FDOT utilizing formulas coordinated by the MPOs, FDOT, and FHWA in accordance with 23 CFR 420.109 and 49, U.S.C. Chapter 53. The FDOT is fulfilling the required 18.07% non-federal share (match) using Toll Revenue Expenditures as credits for a soft match as permitted by 23 CFR 120(j) and FTA C 8100.1D.

SOFT MATCH

Section 120 of Title 23, U.S.C., permits a State to use certain toll revenue expenditures as a credit toward the non-Federal matching share of all programs authorized by Title 23, (except for Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the Federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the Federal Highway Administration (FHWA) funding in the UPWP is 18.07% of FHWA program funds for a total of \$248,061 FY23 and \$150,908 in FY24.

PUBLIC PARTICIPATION PROCESS

The Hernando/Citrus MPO's Public Participation Plan (PPP) guides the process for review and approval of the UPWP. The PPP requires a 30 day public review and comment period prior to adoption of the UPWP.

The UPWP is developed in cooperation with federal, state and regional transportation agencies and other local agencies. The UPWP development process follows the PPP and is reviewed by the Technical Advisory Committee, Citizen's Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC) prior to adoption by the Metropolitan Planning Organization Board.

MPO staff will respond in writing to input and comments received from the public. All comments received, including from FHWA, FTA and the FDOT will be addressed and incorporated into the final document.

Citizens are also encouraged to contact the MPO directly to express concerns through the following means:

- Telephone contact at: 352-754-4082
- Email contact at: mpo@hernandocounty.us
- MPO website contacts listed at: www.HernandoCitrusMPO.us

FEDERAL PLANNING FACTORS

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified the following ten planning factors which have been incorporated into the MPO Planning Process and this UPWP.

1. **Support** the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include:

1. Improving Safety;
2. Maintaining Infrastructure Condition;

3. Reducing Traffic Congestion;
4. Improving the Efficiency of the System and Freight Movement;
5. Protecting the Environment; and,
6. Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation's surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching, and deploying new technologies, and improving safety for all users.

Table 1: Compliance with Federal Planning Factors, and Hernando/Citrus MPO Tasks

Federal Planning Factors	Task 1: LRTP 2050	Task 2: TIP	Task 3: Administration	Task 4: Data Collection	Task 5: Project Planning	Task 6: Regional Coordination	Task 7: SCTPA Support
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;	x	x	x	x	x	x	x
2. Increase the safety of the transportation system for motorized and non-motorized users;	x	x	x	x	x	x	x

Federal Planning Factors	Task 1: LRTP 2050	Task 2: TIP	Task 3: Administration	Task 4: Data Collection	Task 5: Project Planning	Task 6: Regional Coordination	Task 7: SCTPA Support
3. Increase the security of the transportation system for motorized and non-motorized users;	x	x	x	x	x	x	x
4. Increase accessibility and mobility of people and freight;	x	x		x	x	x	x
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;	x	x		x	x	x	x
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;	x	x		x	x	x	x
7. Promote efficient system management and operation;	x	x	x	x	x	x	
8. Emphasize the preservation of the existing transportation system;	x	x	x	x	x	x	x
9. Improve the resilience and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and	x	x		x	x	x	
10. Enhance travel and tourism.	x	x	x	x	x	x	

STATE AND FEDERAL PLANNING EMPHASIS AREAS

Florida Planning Emphasis Areas 2021

The FDOT Office of Policy Planning develops *Planning Emphasis Areas* on a two-year cycle in coordination with the development of Metropolitan Planning Organizations' respective unified planning work programs. Emphasis areas set planning priorities, support the Florida Transportation Plan (FTP), and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the FTP requires embracing innovation; extensive collaboration across jurisdictions, modes, and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

- **Safety:** The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.
- **Equity:** Executive Order 14008 Tackling the Climate Crisis at Home and Abroad, created the "Justice40 Initiative" that aims to deliver 40 percent of the overall benefits of relevant federal investments to disadvantaged communities. This initiative supports Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal Government, outlines federal policy and defines equity as the consistent and systematic fair, just and impartial treatment of individuals. The Florida Transportation Plan seeks transportation choices that improve accessibility and equity by including a key strategy to enhance affordable transportation, service, and information access options for all ages and abilities throughout underserved communities. The MPOS are key to identifying and implementing improvements based on data-driven project prioritization that considers not only impacts of transportation projects on a community, but also benefits of projects that can enhance opportunities for a community. The UPWP should address approaches to furthering transportation equity.
- **Resilience:** With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing

conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resilience planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

- **Emerging Mobility:** Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP recognizes the important influence of emerging mobility of the multi-modal transportation system and include related planning studies, collaboration efforts, research or other activities.

Table 2: Florida Planning Emphasis Areas and Hernando /Citrus MPO Tasks

State of Florida Planning Emphasis Areas	Task 1: LRTP 2050	Task 2: TIP	Task 3: Administration	Task 4: Data Collection	Task 5: Project Planning	Task 6: Regional Coordination	Task 7: SCTPA Support
Safety	x	x		x	x	x	x
Equity	x	x	x	x	x	x	x
Resilience	x	x		x	x	x	x
Emerging Mobility	x	x		x	x	x	x

Federal Planning Emphasis Areas 2021

For 2021, the FHWA and FTA issued new Planning Emphasis Areas (PEA). They actively encourage MPOs and the states to develop and identify work tasks associated with the PEAs in their UPWP's. The Federal Planning Emphasis Areas are as follows:

1. **Tackling the Climate Crisis – Transition to a Clean Energy Resilient Future:** Federal Highway Administration (FHWA) divisions and Federal Transit Administration (FTA) regional offices should work with State departments of transportation (State DOT), metropolitan planning organizations (MPO), and providers of public transportation to ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change. Field offices should encourage State DOTs and MPOs to use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users and undertake actions to prepare for and adapt to the impacts of climate change. Appropriate Unified Planning Work Program work tasks could include identifying the barriers to and opportunities for deployment of fueling and charging infrastructure; evaluating opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation, shift to lower emission modes of transportation; and identifying transportation system vulnerabilities to climate change impacts and evaluating potential solutions.

2. **Equity and Justice in Transportation Planning:** FHWA division and FTA regional offices should work with State DOTs, MPOs, and providers of public transportation to advance racial equity and support for underserved and disadvantaged communities.

Executive Order 13985 (Advancing Racial Equity and Support for Underserved Communities) defines the term “equity” as the consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities.

Executive Order 14008 and M-21-28 provides a whole-of-government approach to advancing environmental justice by stating that 40 percent of Federal investments flow to disadvantaged communities.

3. **Complete Streets:** FHWA division and FTA regional offices should work with State DOTs, MPOs and providers of public transportation to review current policies, rules, and procedures to determine their impact on safety for all road users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.

A complete street is safe, and feels safe, for everyone using the street. FHWA and FTA seek to help Federal aid recipients plan, develop, and operate streets and networks that prioritize safety, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists. The goal is to provide an equitable and safe transportation network for travelers of all ages and abilities, including those from marginalized communities facing historic disinvestment. This vision is not achieved through a one-size-fits-all solution – each complete street is unique and developed to best serve its community context and its primary role in the network.

Per the National Highway Traffic Safety Administration’s 2019 data, 62 percent of the motor vehicle crashes that resulted in pedestrian fatalities took place on arterials. Arterials tend to be designed for vehicle movement rather than mobility for non-motorized users and often lack convenient and safe crossing opportunities. They can function as barriers to a safe travel network for road users outside of vehicles.

To be considered complete, these roads should include safe pedestrian facilities, safe transit stops (if present), and safe crossing opportunities on an interval necessary for accessing destinations. A safe and complete network for bicycles can also be achieved through a safe and comfortable bicycle facility located on the roadway, adjacent to the road, or on a nearby parallel corridor. Jurisdictions will be encouraged to prioritize safety improvements and speed

management on arterials that are essential to creating complete travel networks for those without access to single-occupancy vehicles.

4. **Public Involvement:** Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process. FHWA and FTA regional offices should encourage MPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs.
5. **Strategic Highway Network (STRAHNET) /UD Department of Defense (DOD) Coordination:** FHWA and FTA regional offices should encourage MPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD's facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The 64,200-mile STRAHNET system consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than two-hundred (200) military installations and ports to the primary highway system. The DOD's facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry

points to the military facilities. Stakeholders are encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) studies. These can be a useful resource in the State and MPO areas covered by these route analyses.

6. **Federal Land Management Agency (FLMA) Coordination:** FHWA division and FTA regional offices should encourage MPOs and State DOTs to coordinate with FLMAs in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, MPOs, Tribal Governments, FLMAs, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and MPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands Highway's developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMAs before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMAs that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). MPO's must appropriately involve FLMAs in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).
7. **Planning and Environmental Linkages (PEL):** FHWA Division and FTA regional offices should encourage State DOTs, MPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation programs and projects that serve the community's transportation needs

more effectively while avoiding and minimizing the impacts on human and natural resources.

8. **Data in Transportation Planning:** To address the emerging topic areas of data sharing, needs, and analytics, FHWA and FTA regional offices should encourage State DOTs, MPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, MPO, regional, and local levels for all parties.

ATTAINMENT STATEMENT

The MPO area is in attainment.

ORGANIZATION AND MANAGEMENT

METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD

As of February 2, 2023, the Board membership includes the following:

Citrus County

- Ruthie Davis Schlabach, MPO Chairman
- Jeff Kinnard, Commissioner
- Rebecca Bays, Alternate

Hernando County

- Elizabeth Narverud, Commissioner
- John Allocco, Commissioner
- Steve Champion, Commissioner
- Jerry Campbell, MPO Vice Chair
- Brian Hawkins, Commissioner - Alternate

City of Brooksville

- Blake Bell, Mayor
- Christa Tanner, Vice Mayor, Alternate

City of Inverness

- Cabot McBride, Council Member
- Jacquie Hepfer, Council Member – Alternate

City of Crystal River

- Pat Fitzpatrick, Council Member
- Joe Meek, Mayor – Alternate

Florida Department of Transportation (Non-Voting Advisor)

- David Gwynn, P.E. District Seven Secretary

MPO AGREEMENTS

Agreement	Status	Description
Interlocal Agreement for Creation of the MPO	No Expiration review every 5 years	Interlocal Agreement between Hernando County, Citrus County, City of Brooksville, City of Crystal River, City of Inverness, and the Florida Department of Transportation to create the MPO (approved 6/18/2014)
Transportation Interlocal Agreement	Expires 3/12/2025	Interlocal Agreement between Hernando County, City of Brooksville, and the MPO regarding LAP funding program application authority and administration. Hernando County is the LAP agency. (Approved 3/12/20)
G1W20	Expires 6/30/2023	FTA 5305(d) Public Transportation Grant Agreement (PTGA) FY 2021. An extension is being requested for this grant which will change the expiration date to 6/30/2023
G2249	Expires 6/30/2023	FTA 5305(d) Public Transportation Grant Agreement (PTGA) FY 2022
G2774	Expires 6/30/2024	Consolidated Planning Grant FY 2023-FY 2024
ICAR	No Expiration periodic review	Intergovernmental Coordination and Review, and Public Transportation Coordination Agreement (PTCA) with MPO, the Tampa Bay Area Regional Transit Authority (TBARTA), the RPC, Hernando BCC, Citrus BCC (Approved 7/15/14)
Interlocal Agreement	No Expiration	Fifth Amended and Restated Interlocal Agreement for Regional Transportation Planning in West Central FL which created the West Central Florida Metropolitan Planning Organizations Chairs Coordinating Committee (now known as Sun Coast Transportation Planning Alliance) (approved 2/13/20)
Staff Services Agreement	No expiration	The MPO has an interlocal agreement with Hernando County for the provision of professional, technical, administrative, fiscal management and clerical support services, and supplies, equipment, and office space. (Approved 7/22/14)
CTD G2946	Expires 6/30/2023	Hernando County Grant for Planning Activities Associated with administering the Transportation Disadvantaged Program (FY 2022/2023)

CTD G2924	Expires 6/30/2023	Citrus County Grant for Planning Activities Associated with administering the Transportation Disadvantaged Program (FY 2022/2023)
CTD G2I	Expires 6/30/2024	Hernando County Grant for Planning Activities Associated with administering the Transportation Disadvantaged Program (FY 2024)
CTD G2I	Expires 6/30/2024	Citrus County Grant for Planning Activities Associated with administering the Transportation Disadvantaged Program (FY 2024)

OPERATIONAL PROCEDURES AND BYLAWS

The Hernando/Citrus MPO is an independent, separate legal entity authorized pursuant to Florida Law. The MPO operates under a set of bylaws adopted on July 15, 2014. MPO staff as well as Hernando County, per the staff services agreement, provides administrative, legal, financial, purchasing, and human resources support. The MPO Board consists of nine (9) voting members representing five (5) local governments and one non-voting representative from the FDOT. The Board is comprised of local elected officials and has the responsibility to develop and adopt plans, and to recommend improvement priorities for the transportation system.

The MPO has a Continuity of Operations Plan (COOP) which was updated in June 2021 and is reviewed by the staff annually. The COOP was prepared by the to develop, implement, and maintain viable COOP capability. The COOP complies with applicable internal agency policy, local and state regulations, and supports recommendations provided in the Federal Emergency Management Agency's (FEMA) Federal Preparedness Circular 65.

CERTIFICATIONS AND ASSURANCES

The required Certifications and Assurances can be found in Appendix C: Certifications and Assurances of this document.

INDIRECT RATE

An indirect rate is not used by the Hernando Citrus MPO.

UPWP PLANNING TASKS

To facilitate the activities and continue to conduct a successful 3-C (Comprehensive, Cooperative and Continuing) transportation process, the following work tasks have been included in this UPWP:

- Task 1: Long Range Transportation Plan 2050 (LRTP)
- Task 2: Transportation Improvement Program (TIP)
- Task 3: Administration (3.1 and 3.2)
- Task 4: Data Collection (4.1-4.2)
- Task 5: Project Planning (5.1-5.6)
- Task 6: Regional Coordination
- Task 7: SCTPA Support and Shared Task

WORK PROGRAM

TASK 1: LONG-RANGE TRANSPORTATION PLAN (LRTP)

Purpose

To create and maintain the MPO's LRTP in accordance with the requirements of applicable Federal and State guidance. Monitor potential changes to the air shed conformity status and applicable Federal and State guidance.

Previous Work

Developed and adopted the Metropolitan Planning Organization's 2045 LRTP which included participation in the TRT, continued refinement of data in support of the plan, coordination with FDOT and consultants to provide updated information for the plan and, performed public outreach activities. Developed and adopted performance (including safety) measures and targets. Public outreach activities performed during these activities were consistent with the requirements outlined in the PPP.

Required Activities for Task 1 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Process Amendments to the LRTP (Consultant services will be utilized)	Amendments	June 2024
Develop the 2050 LRTP, including, but not limited to: - Data collection and analysis - Update goals, objectives and performance measures - Coordinate review and inclusion of transportation projects from partner agencies - Public engagement/LRTP project website - Coordination with committees and partner agencies - Creation of GIS Layers (Consultant services will be utilized)	Goals, Objectives and Performance Measures, Needs Plan, Cost Feasible Plan, 2050 LRTP document	December 2024
Coordinate with FDOT and other partners to incorporate performance measures into planning projects. (Consultant services will be utilized)	Coordination activities	June 2024

Activity	Deliverable	Completion Date
Continue to promote and enhance sustainable planning activities such as those related to Efficient Transportation Decision Making (ETDM) and Environmental Justice	Training, meeting participation activities	June 2024
Participate in air quality review and monitoring	Monitoring, meeting attendance	June 2024
Participate in the Regional Transportation Analysis (RTA) process, the Transportation Management Area (TMA) and the Transportation Modeling Team (TMT) activities associated with the long range transportation planning through the Sun Coast Transportation Planning Alliance (SCTPA)	Meeting attendance & participation activities	June 2024
Coordinate with funding and implementing agencies regarding the LRTP's congestion management and Intelligent Transportation Systems (ITS) improvements for consistency with the adopted regional architecture.	Meeting attendance and participation in activities	June 2024
	Provision of data to FDOT	June 2024
Participate in the review of enhancements to the Tampa Bay Regional Planning Model as part of the MPO's TRT responsibilities.	Attendance in the TRT meetings and provide information and feedback as requested	June 2024
Continue to coordinate with FDOT regarding the ITS regional architecture, congestion management, and the ETDM process as part of the short-range element of the LRTP.	Provision of information or feedback as requested	June 2024

Responsible Agency: Hernando/Citrus MPO

TASK 2 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Purpose

Provide the staff and necessary resources to develop, maintain and amend a TIP pursuant to federal and state requirements while ensuring consistency with the LRTP, local comprehensive plans, and the priorities of the Hernando/Citrus MPO.

Previous Work

Developed and adopted the FY 2021-2025 and FY 2022-2026 TIPs with associated annual List of Priority Projects (LOPPs). Processed amendments and modifications to the TIP as needed/requested.

Required Activities Task 2 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Monitor air quality	Meeting activities, monitoring	June 2024
Monitor aviation and seaport planning activities and coordinate with aviation and seaport providers regarding master plan updates	Coordination	June 2024
Develop the LOPP identifying the unfunded highway, transit, bicycle, and pedestrian projects that have been prioritized for funding by the MPO	LOPP, LOPP applications	June 2024
Review FDOT Five-Year Work Program for consistency with the LRTP and adopted priorities of the MPO Board	Coordination with FDOT, MPO Board and Committees	June 2024
Prepare and adopt the TIP, including processing required amendments Consultant services may be used for activity.	Transportation Improvement Program document Amendments	June 2024 June 2024
Participate in regional air quality planning activities	Meeting attendance and participation in activities	June 2024
Participate with local and regional aviation & seaport planning activities, including attending meetings and providing input on plans.	Meeting attendance and participation in activities	June 2024

Activity	Deliverable	Completion Date
Consultant services may be used for activity.		
Intelligent Transportation System coordination with member localities and FDOT Consultant services may be used for activity.	Local ITS information provided to FDOT for the RITSA database	June 2024
Manage TIP project priorities with FDOT District 7 and the Tampa Bay MPO coordination process	Meeting attendance & participation activities	June 2024
Prepare the FY2023-2027 TIP Prepare the FY2024-2028 TIP Consultant services may be used for activity.	New TIPs	July 2023 July 2024
Amendments to TIPs Consultant services may be used for activity.	TIP amendments and supporting documentation	June 2024

Responsible Agency: Hernando/Citrus MPO

TASK 3 ADMINISTRATION

Purpose

To responsibly manage and carry out the continuous, cooperative, and comprehensive metropolitan transportation planning process for the MPO. This task includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed.

3.1: General Administration

Purpose

This task provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

Previous Work

Staff performed required on-going administrative activities for the MPO, the MPO Board and the advisory committees (TAC, CAC and BPAC); participated in required audits, submitted invoices and reports; executed all required statements of certification and agreements; pursued new grant opportunities; administered grants and grant applications; updated the UPWP FY 2021-FY 2022; prepared the annual TIP FY 2022-FY 2026 and developed the MPO budget for inclusion in the overall Hernando County budget.

Consultant activities were coordinated and managed. The MPO's Continuity of Operations Plan (COOP) was updated in June 2021.

Local, state, and federal partners were included in the appropriate planning projects. Long range planning documents, such as the 2045 LRTP, were developed, amended, and distributed.

Staff traveled to and attended workshops, training sessions, seminars, and other meetings to keep current on planning and administrative changes to the MPO programs.

Required Activities Task 3.1 - FY 2023 and FY 2024

Note: Any single equipment purchases over \$5k, will require pre-approval from FHWA (per 2 CFR 200)

Activity	Deliverable	Completion Date
Coordinate with Hernando County regarding all financial tasks including audit report, budget, financial record keeping, preparation of invoices, grant reconciliation, purchasing, personnel services, etc. pursuant to the Staff Services Agreement	Progress reports and invoices	June 2024
Consultant services may be used for activity.	UPWP FY2023-FY2024 update	June 2024
Maintain and update planning documents	Amendments	June 2024
Attend workshops, seminars and other meetings sponsored by FHWA, FDOT, FTA, TBARTA, MPOAC and other transportation planning partners	Meeting attendance	June 2024
Consultant services may be used for activity.		
Perform administration functions for the MPO, MPO Board and all advisory committees	Schedule meetings, create agendas, minutes, presentations, advertisements, etc.	June 2024
Consultant services may be used for activity.	Executed certifications, statements, and agreements	June 2024
Coordinate annual agency audit in accordance with Single Audit Act (SAA)	Audit report	June 2024
Perform annual joint MPO Certification with FDOT	Responses to certification questions, executed certification	June 2024
Updating Population/Program Boundaries Based Upon 2020 Census Data. Consultant services may be used for activity.	Updated MPO Boundaries/Apportionment	November 2024
Update the MPO's Continuity of Operations Plan (COOP)	Updated COOP	June 2024

Activity	Deliverable	Completion Date
Execute, review, and administer program grants, contracts, and agreements Consultant services may be used for activity.	Executed contracts and grants	June 2024
Pursue new grant opportunities to support transportation and related planning projects Consultant services may be used for activity.	Grant applications	June 2024
Examine and modify/update (if needed) committee bylaws	Revised by-laws	June 2024
Maintain/upgrade/purchase office equipment and supplies, including identification materials (signs, display materials, etc.)	Office equipment and supplies	June 2024
Purchase new equipment (laptops and tablets) for the MPO Staff, Board and Committees	Office equipment, software, tablets	June 2024
Assist in the planning of appropriate locations of bus stops, signs, benches, and shelters for the transit systems and in compliance with the ADA transition plan, etc. Consultant services may be used for activity.	Planning Assistance	June 2024
Equipment lease/rental (copier)	Office equipment	June 2024
Purchase non-motorized traffic count systems to be placed on trails in Citrus County. This includes software training and physical equipment.	Trail Counters	June 2024
Cell/SIM card service for non-motorized trail counters in Hernando and Citrus Counties to acquire data	Service	June 2024
Broadcasting services for MPO Meetings pursuant to Staff Services Agreement	Video services for MPO meetings	June 2023 June 2024
Legal services for review of MPO Agendas and associated assistance pursuant to the Staff Services Agreement	MPO Agenda Review	June 2023 June 2024
Lease for MPO Office Space	MPO Office Space	June 2023 June 2024

Responsible Agency: Hernando/Citrus MPO, Hernando County

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3.2: Public Outreach/Participation

Purpose

Provide staff and necessary resources to actively involve all affected parties in an open, cooperative, and collaborative process that provides opportunities to participate in transportation planning and project prioritization process in accordance with the adopted PPP which includes compliance with the American Disability Act (ADA).

Previous Work

Amendment of the 2045 LRTP, preparation of the 2020-2029 Hernando County Transit Development Plan, the 2021-2030 Citrus County Transit Development Plan, annual TIP updates, and UPWP amendments following the MPO's adopted PPP. With the development of each TDP the MPO conducted several off-site workshops for the public to participate. The MPO website and other social media platforms have been enhanced to facilitate communication and increase public participation. Compliance with the Disadvantaged Business Enterprise (DBE) Policy, Title VI Policy and Limited English Proficiency Plan (LEP).

Broadcasted MPO meetings on the government television channel and the Hernando County website. A semi-annual newsletter was produced and distributed

Required Activities for Task 3.2 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Coordinate with the CAC, TAC and BPAC for review of MPO work efforts prior to MPO Board action	Development of committee schedule and MPO agendas	June 2024
	Social media posts	June 2024
Speak at public engagements for community organizations and contacting the traditionally underserved communities Consultant services may be used for activity.	Presentations	June 2024
Develop and publish Newsletters Consultant services may be used for activity.	Newsletter published electronically	June 2024

Activity	Deliverable	Completion Date
Utilize visualization techniques during public meetings and increase use on the MPO website and other social media platforms Consultant services may be used for activity.	Visualization materials incorporated into agendas, presentations and posted to social media as applicable	June 2024
Write and publish public meeting/hearing announcements and distribution of public service announcements to the press	Advertisements, social media postings	June 2024
Evaluate and update the PPP to enhance its effectiveness, assuring low-income and minority populations are proactively and effectively included in the planning process Consultant services may be used for activity.	PPP Evaluation Update	June 2024 June 2024
Active recruitment of members to the CAC, BPAC and Transportation Disadvantaged LCBs	Website posting, press releases, email contact	June 2024
Continue to follow ETDM process for project analysis to identify community impacts Consultant services may be used for activity.	Project assessments and mitigation as appropriate	June 2024
Continue to follow the environmental justice guidelines in the MPO planning process to address project impacts on low income and minority groups	Public Meetings and coordination with plan development	June 2024
Continue to implement the LEP	Implementation of the LEP	June 2024
Review and Update the LEP Plan as appropriate Consultant services may be used for activity.	LEP Plan	September 2022
Review and Update the Title VI Plan as appropriate Consultant services may be used for activity.	Title VI Plan	September 2022
Maintain the application of Title VI policies and regulations	Adherence to Title VI policies and regulations	June 2024

Activity	Deliverable	Completion Date
Maintain an interactive website that is accessible to the visually impaired and LEP individuals	Website	June 2024
Assist in the development of a GIS LRTP/TIP Interface for MPO Maps (<i>Consultant services will be utilized for this task</i>) (7/15/22 Modification)	Dynamic map available through the website	June 2024
Engage Committees (TAC, CAC and BPAC) with surveys (<i>Consultant services will be utilized for this task</i>) (7/15/22 Modification)	Surveys with result report	June 2024

Responsible Agency: Hernando/Citrus MPO

TASK 4: DATA COLLECTION

Purpose

To provide the necessary data and analysis tools to support and perform the multimodal planning processes for the MPO area. Data collection includes evaluation of the condition of the transportation network, as well as transportation related socio-economic and land use data. This task includes two (2) subtasks as described below:

4.1 Highway System Performance Surveillance

Purpose

To monitor traffic volume data, including link volumes and counts at major intersections. This information is used to evaluate the operating efficiency and condition of the existing classified transportation network, including the local and state-maintained systems.

Previous Work

Previous work includes data collection activities related to the development of the Long Range Transportation Plan 2045 which included updates to the Congestion Management Process (CMP) and coordination with FDOT regarding District 7's activities with the Highway Performance Measuring System (HPMS). Traffic count data for Hernando and Citrus Counties was updated in 2021.

Required Activities for Task 4.1 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Process amendments to the adopted LRTP as needed, <i>(Consultants will be utilized for this task)</i>	Amendments	June 2024
Update Highway Safety Improvement Program (HSIP) performance measures Consultant services may be used for activity.	Adopted performance measures	June 2023 & June 2024
Attend Efficient Transportation Decision Making (ETDM) training Consultant services may be used for activity.	Meeting attendance training	June 2024
Update the List of Priority Projects (LOPP) using the ETDM principles	2023 and 2024 LOPP	June 2023 & June 2024

Activity	Deliverable	Completion Date
Consultant services may be used for activity.		
Coordinate data gathering activities regarding the acquisition and analysis of traffic, public transit, and multi-modal forms of transportation Consultant services may be used for activity.	Statistical database	June 2024
Coordinate with Hernando and Citrus Counties to perform traffic counts for the MPO study areas. (Consultant services will be used for this task) (7/15/22 Modification) Consultant services may be used for activity.	Traffic count reports and spreadsheet	June 2024

Responsible Agency: Hernando/Citrus MPO

4.2: Land Use and Socio-Economic Activities

Purpose

To monitor and update, on a continuing basis, transportation related socio-economic and land use data.

Previous Work

Updated socio-economic data within the Hernando/Citrus MPO Study Area.

Participated in the TRT by providing information about land use policies needed for the calibration and validation of the Tampa Bay Regional Planning Model. Reviewed more than thirty land use/zoning cases for Hernando County for consistency or provided relevant information with regards to the LRTP.

Required Activities for Task 4.2 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Review zoning cases and comprehensive plan amendments within the MPO study area	Comments	June 2024
Support the RTA survey activities	Data collection/ emails, meeting attendance	June 2024
Provide transportation data support to other agencies and their consultants Consultant services may be used for activity.	Requested information	June 2024
Monitor and prepare for the release of the 2020 US Census results. Consultant services may be used for activity.	Update MPO plans and programs accordingly	June 2023

Responsible Agency: Hernando/Citrus MPO

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TASK 5: PROJECT PLANNING

Purpose

To provide planning and evaluation of activities to support a secure, safe, accessible and context sensitive multimodal transportation network for all users of the system. Project planning efforts have been assigned to subtasks which include mass transit, transportation disadvantaged services, short range planning, bicycle/pedestrian planning, development of the TIP, special projects, development of the LRTP, and a CMP.

5.1: Mass Transit Planning

Purpose

Provide planning, technical, and grant administrative assistance for the operation of fixed-route and deviated fixed-route transit. Perform major Transit Development Plan (TDP) updates in accordance with state guidelines. Incorporate TDP analysis results into the MPO's transit operations and long range transportation process.

Previous Work

Public involvement activities were conducted through an active CAC, community outreach, on-board and online surveys. Completed work associated with the Citrus County TDP Major Update (covering FY 2021-2030). Submission and administration of Section 5305(d) grants were facilitated. Initiated a Comprehensive Operational Analysis for Citrus County in FY 2022.

Required Activities for Task 5.1 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Assist with performance monitoring	Hernando TDP progress report	June 2023 and 2024
Consultant services may be used for activity.	Citrus TDP progress report	June 2023 & June 2024
	National Transit Database (NTD) Reporting	Annually

Activity	Deliverable	Completion Date
Participate/coordinate in the refinement of the Operating and Routing Plan Consultant services may be used for activity.	Progress report	June 2023 & June 2024
Perform program management activities including coordination of planning tasks with public transit operators Consultant services may be used for activity.	Coordination, monitoring and participation activities	June 2024
Evaluate revenue assumptions in the current TDPs	Progress reports	June 2023 & June 2024
Promote public involvement which will include a focus on Environmental Justice (EJ) and community outreach in accordance with the PPP Consultant services may be used for activity.	Social media posts, website listings, and other products as required in the PPP	June 2024
Coordinate mass transit activities with the Counties Transportation Disadvantaged (TD) Program	Coordination Activities	June 2024
Coordinate long range transit planning efforts with County and regional transit operators, and TBARTA Consultant services may be used for activity.	Coordination, monitoring and participation activities	June 2024
Develop Phase II of the Comprehensive Operational Analysis for Citrus County (Consultant services will be utilized for this task)	Comprehensive Operational Analysis Report	June 2023

Activity	Deliverable	Completion Date
Enhance the quality, usability and value of data by continuing to coordinate regional performance measures among MPOs and FDOT. Begin creating a unified set of regional spatial and tabular data formats and metadata standards. Continue coordination efforts to develop a consistent approach to the sharing and use of data Consultant services may be used for activity.	Performance measure development and monitoring	June 2024
Major Transit Development Plan (TDP) update for Hernando County (Consultant services will be utilized for this task) (7/15/22 Modification)	Completed Major TDP update	September 2024

Responsible Agency: Hernando/Citrus MPO

5.2: Transportation Disadvantaged Coordination

Purpose

Serve as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged (TD) Programs for Hernando and Citrus Counties. The MPO assists the Commission for the Transportation Disadvantaged (CTD), the Transportation Disadvantaged Local Coordinating Boards (LCB), and the Community Transportation Coordinator (CTC) by optimizing services to the elderly, handicapped, and those who qualify under the Americans with Disabilities Act (ADA) and any other transportation disadvantaged individuals.

Previous Work

Continuous transportation disadvantaged coordination between the MPO, the respective LCBs for Hernando and Citrus Counties, and the CTC for each county. Staffed and provided administrative support for quarterly meetings of the LCBs for Hernando and Citrus Counties. TD Planning Grants for the Hernando and Citrus TD programs were coordinated and administered by the DOPA. Included Transportation Disadvantaged Elements in the FY 2022-2026 Transportation Improvement Program. Staff participated in annual Training opportunities provided by the CTD. MPO staff coordinated selection of CTC for Citrus County.

Required Activities for Task 5.2 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Monitor and evaluate the performance of the CTC for both Hernando and Citrus Counties	CTC evaluation	June 2023 & June 2024
Coordinate with the CTD in the CTC selection process for Hernando County	CTC Selection	June 2023
Support the CTCs in developing funding applications	CTC funding applications	June 2024
Coordinate with the LCBs in the review and update of the Transportation Disadvantaged Service Plans (TDSP)	TDSP Update	June 2023 & June 2024
Consultant services may be used for activity.		

Activity	Deliverable	Completion Date
Attend and participate in meetings, seminars, and workshops sponsored by the CTD and FDOT Consultant services may be used for activity.	Attendance & participation activities	June 2024
Provide staff support to the LCBs, Policy and Procedures Subcommittee and Grievance Committees Consultant services may be used for activity.	Processed grievance procedures and support activities	June 2024
Coordinate TD planning with Hernando and Citrus Counties as part of the TDP review process Consultant services may be used for activity.	Coordination activities	June 2023 & June 2024
Prepare LCB agendas for both Hernando and Citrus Counties to address planning grant requirements, and overall TD coordination	Agenda packets and meeting coordination	Quarterly
Coordinate LCB Board membership for both Hernando and Citrus Counties with the MPO	Member appointments	June 2024
Develop/manage the development of progress reports to the CTD for Hernando and Citrus Counties pursuant to TD Planning Grant	Progress report	Quarterly
Perform administration functions for the Hernando County TDLCB and the Citrus County TDLCB (referred to as the "LCB") Consultant services may be used for activity.	Meeting schedule, agendas, minutes, presentations, advertisements, etc.	June 2024
Prepare Transportation Disadvantaged (TD) element in the TIP Consultant services may be used for activity.	Adopted TIP	June 2023 & June 2024

Responsible Agency: Hernando/Citrus MPO

5.3: Short Range Planning

Purpose

Review, maintain, and update scheduling of land use and transportation infrastructure improvements and to ensure consistency between the MPO's Congestion Management Process (CMP), Transportation Improvement Program (TIP) and the Capital Improvement Program (CIP) for the City of Brooksville, City of Crystal River, City of Inverness, Hernando County, Citrus County, the FDOT, and Florida's Turnpike Enterprise (FTE).

Previous Work

The MPO reviewed member localities CIPs and coordinated implementation of the FDOT Five-Year Work Program through development of the TIP. Analyzed selected transportation network improvements within the 2045 LRTP planning development process through consultants.

Required Activities for Task 5.3 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Perform updates to planning documents in the MPO study area <i>(Consultant services will be utilized for this task)</i> (7/15/22 Modification)	Amendments to existing planning documents	June 2024
Perform ETDM Related Activities	Training, ETDM analysis of projects, meeting attendance	June 2024
Update and coordinate the LOPP	LOPP	June 2024
Attend meetings, seminars, and workshop sponsored by Local, Regional, State and Federal as well as Professional Organizations to maintain currency and professional competency	Meeting attendance & participation activities	June 2024
Analyze network improvements, consistent with the plans and programs of any impacted jurisdictions <i>(Consultant services will be utilized for this task)</i> (7/15/22 Modification)	Analysis Reports	June 2024

Activity	Deliverable	Completion Date
Upgrade computers and software with available technology to include highway, bicycle, pedestrian, and transit capacity	Current and relevant software /hardware	June 2024
Monitor the effectiveness of the federally required performance measures outlined in the LRTP. Consultant services may be used for activity.	Monitoring activities	June 2024
Participate in the West Central Florida Community Traffic Safety Team (CTST) to coordinate regarding safety deficiencies Consultant services may be used for activity.	Meeting attendance & participation activities	June 2024

Responsible Agency: Hernando/Citrus MPO

5.4: Bicycle / Pedestrian Planning Program

Purpose

To maintain and update the bicycle and pedestrian components of the LRTP, the Comprehensive Plans for Hernando County and Citrus County, and to promote and implement non-motorized transportation projects for the member localities' Capital Improvement Program (CIP).

Previous Work

Coast-to-Coast Coordination. Performed the annual update of the Transportation Alternative list of Priority Projects. Developed the Complete Streets implementation plan and process. Began data collection efforts through installation of non-motorized trail counters along the Suncoast Parkway in Hernando County. Submitted TA applications into the GAP system. MPO approved agreement for data share of non-motorized vehicle counts with FDOT.

Required Activities Task 5.4 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Proceed with efforts to implement the Complete Streets (CS) program.	Coordination activities	June 2024
Collaborate with the local governments, FDOT and other agencies to identify and fund enforcement and education programs throughout both counties. Consultant services may be used for activity.	Coordination activities and education sponsorship	June 2024
Coordinate with member local government staff to ensure that whenever possible the most appropriate bicycle and pedestrian facilities are incorporated into all upcoming county resurfacing and reconstruction projects. Consultant services may be used for activity.	Coordination activities and education sponsorship	June 2024
Assist in the preparation and update of Transportation Alternatives (TA) applications. Consultant services may be used for activity.	TA applications	June 2024
Update of TA priority list. Consultant services may be used for activity.	TA priority list	

Activity	Deliverable	Completion Date
Coordinate with Rails to Trails Withlacoochee Regional Multi-Use Trail Committee, and Coast to Coast Trail Stakeholders Consultant services may be used for activity.	Coordination activities	June 2024
Coordination with Suncoast Trail Advisory Group	Coordination activities	June 2024
Promote and advocate for non-motorized/multi-use facilities	Coordination activities	June 2024
Coordinate with local law enforcement in safety training exercises, bike rodeos, etc.	Coordination activities	June 2024
Provide support and administrative services for the BPAC	Meeting schedule, agendas, minutes, presentations, advertisements, etc.	June 2024
Perform Bicycle/Pedestrian Master Plan Updates and Amendments Consultant services may be used for activity.	Amendments and updates	June 2024
Trail counter data collection, which is to be shared with the public and FDOT Consultant services may be used for activity.	Trail count data provided to FDOT on a monthly basis	June 2024
	Trail count data uploaded to the MPO website on a monthly basis	June 2024

Responsible Agency: Hernando/Citrus MPO

5.5: Special Projects

Purpose

To review and respond to current, non-routine transportation related issues consistent with long and short range planning goals.

Previous Work

Reviewed and provided comments on development proposals. Participated in regional and local congestion management activities. Prepared and presented visualization materials for technical and policy meetings.

Required Activities Task 5.5 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Conduct or manage special sub-area, corridor studies <i>(Consultant services will be utilized for this task)</i>	Corridor studies	June 2024
Prepare, present, and develop visualization materials for technical and policy meetings Consultant services may be used for activity.	Presentations and participation activities	June 2024
Monitor performance measures including Level of Service (LOS) Consultant services may be used for activity.	Monitoring activities	June 2024
Monitor and Provide input on future right-of-way requirements on the transportation network Consultant services may be used for activity.	Monitoring activities and comments	June 2024
Promote and incorporate health, sustainability, and resilience related planning efforts. Consultant services may be used for activity.	Monitoring & planning related activities	June 2024
Support those current transportation issues not listed under other tasks and/or are non-routine in nature Consultant services may be used for activity.	Documents, data, and meeting participation	June 2024

Activity	Deliverable	Completion Date
Incorporate climate change best planning practices into planning activities and policies Consultant services may be used for activity.	Comments, documents, data, and meeting participation. Inclusion of climate change best practices in plans and programs.	June 2024
Explore the application of new and evolving technology through webinars, training opportunities and other related activities Consultant services may be used for activity.	Meeting attendance and participation activities	June 2024
Continue the integration of context sensitive policies into the transportation planning process Consultant services may be used for activity.	Policies and planning related activities	June 2024
Conduct Resilience Study for the MPO area <i>(Consultant services will be utilized for this task)</i> (7/15/22 Modification)	Completed Resilience Study	June 2024
Conduct Automated, Connected, Electric, Shared (ACES) Study for the MPO area <i>(Consultant services will be utilized for this task)</i> (7/15/22 Modification)	Completed ACES Study	June 2024

Responsible Agency: Hernando/Citrus MPO

5.6: Congestion Management Process (CMP)

Purpose

Maintain a CMP. The intent of the CMP is to address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.

Previous Work

The CMP was updated in 2022. Established performance measures, participated in local, regional, state, and federal trainings and meetings. Performance measures and congestion management tools were adopted in the 2045 LRTP. Initiated the Crystal River Bypass Study to analyze impacts associated with the interim termination of the Suncoast Parkway at SR 44. Continued work toward completion of Complete Streets Implementation plan in 2022.

Required Activities Task 5.6 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Coordinate with transit agencies to promote congestion management policies and plans Consultant services may be used for activity.	Coordination activities	June 2024
Conduct or manage special sub-area, corridor studies consistent with the CMP Consultant services may be used for activity.	Corridor Studies	June 2024
Continue with phase II of the Crystal River Bypass Study (<i>Consultant services will be utilized for this task</i>)	Crystal River Bypass Study	June 2023
Support other tasks that involve multi-modal policies and practices relating to Congestion Management Consultant services may be used for activity.	Administrative activities and other project support	June 2024
Strive to implement the suggestions and recommendations outlined in the Complete Streets Plan	Coordination with local jurisdictions in the MPO study area	June 2024
Follow the ETDM process for project analysis to identify community impacts Consultant services may be used for activity.	Project assessments and mitigation	June 2024

Revise the Tier 1 Spreadsheet used by the Hernando County Planning Department and the Hernando County Department of Public works for evaluation of concurrency application <i>(Consultants services will be utilized for this task)</i> (7/15/22 Modification)	Tier 1 Spreadsheet	June 2024
Develop GIS Layers and maps related to existing and future roadway LOS, traffic counts, and crashes; evaluate the performance measures for roadways and transit programs; identification of problem areas and potentially congested corridors <i>(Consultant services will be utilized for this task)</i> (7/15/22 Modification)	Interactive database presented in a web-based GIS format that can be used by the public	June 2024

Responsible Agency: Hernando/Citrus MPO

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TASK 6: REGIONAL COORDINATION

Purpose

Maintain and enhance the ongoing multi-county collaborative transportation planning process. Participate in regional and statewide planning activities and organizations that have an impact on the regional multimodal system. Activities in this task are regional in nature and do not involve the transfer of funds between MPOs.

Previous Work

Participated in meetings of the Metropolitan Planning Organization Advisory Council (MPOAC), MPOs West Central Florida MPO Chairs Coordinating Committee (CCC), Tampa Bay Area Regional Transit Authority (TBARTA), Regional Transportation Interagency Exchange (RTIE), Multi-use Corridors of Regional Economic Significance (M-CORES), and Office of Greenways and Trails.

Required Activities for Task 6 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Participate in the Florida MPO Advisory Council activities and meetings to share best practices, conduct statewide research tasks and stay abreast of statewide policy changes	Meeting attendance and participation activities	June 2024
Review Transportation Regional Incentive Program (TRIP) and regional multiuse trail priorities. Prioritize candidate projects and make recommendation to the SCTPA.	Review and prioritization of projects	June 2024
Support regional transit planning through TBARTA, FDOT and local transit agencies	Meeting attendance and participation activities	June 2024
Perform tasks in support of the regional congestion management processes and/or regional performance measures Consultant services may be used for activity.	Meeting attendance and participation activities	June 2024
Work with regional agencies to develop and refine regional priority lists for major projects as appropriate Consultant services may be used for activity.	Meeting attendance and participation activities	June 2024

Activity	Deliverable	Completion Date
Continue coordination with FDOT Regional Goods Movement Advisory Committee regarding Tampa Bay Regional Strategic Freight Plan Consultant services may be used for activity.	Meeting attendance and participation activities	June 2024
Provide input on the Florida Strategic Intermodal System (SIS) and FTP Consultant services may be used for activity.	Comments and meeting attendance	June 2024
Interagency coordination for air quality. Support air quality planning process and monitor mobile source emissions Consultant services may be used for activity.	Monitoring and participation activities	June 2024
Coordinate regional rideshare and vanpool program planning with TBARTA and Transportation Management Organizations	Meeting attendance and participation activities	June 2024
Participate in the TRT for the Tampa Bay Regional Planning Model Consultant services may be used for activity.	Meeting attendance and participation activities	June 2024
Participate in the Florida Model Task Force for consistent travel demand analysis methods and technical advances statewide Consultant services may be used for activity.	Meeting attendance and participation activities	June 2024
Maintain regional multi-use trail mapping and priorities including Coast to Coast, and SUNTrail Program. Consultant services may be used for activity.	Monitoring, coordination and support	June 2024
Integrate regional perspectives within MPO presentations to the local community Consultant services may be used for activity.	Meeting attendance and participation activities	June 2024

Responsible Agency: Hernando/Citrus MPO

TASK 7: SCTPA SUPPORT AND SHARED TASK – INCLUDES SHARED OR TRANSFERRED FUNDS AND AGREEMENTS/MOU

Purpose

Multi-county collaborative transportation planning requiring interlocal agreements and transfer of funds to further regional and statewide planning activities.

Previous Work

Regional Long Range Transportation Plan Summary Publication.

Ongoing Activities for Task 7 FY 2023 and FY 2024

Ongoing Activities
Develop Regional UPWP Task
Participate in Sun Coast Transportation Planning Alliance (SCTPA)

Required Activities for Task 7 - FY 2023 and FY 2024

Required Activities	End Products
Regional LRTP	
Conduct a regional assessment of mobility, safety, and resilience needs, in advance or the development of the 2050 Long Range Transportation Plans.	Regional Needs Assessment (June 2024)
Produce and create content materials, presentations, website, graphics and assist in administration of SCTPA.	Social Media content production, website maintenance and creation (ongoing through June 2024)

Consultants will assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.

Responsible Agencies:

Lead Agency: Forward Pinellas.

Responsible Agencies: Hillsborough TPO, Pasco MPO, Hernando/Citrus MPO, Sarasota/Manatee MPO, and Polk TPO.

Stakeholders: TBRPC, FDOT, and other regional/statewide partners

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SUMMARY BUDGET TABLES

COST ANALYSIS CERTIFICATION

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BUDGET TABLES BY TASK**Task 1 Budget Table: LRTP 2050***Adopted May 5, 2022; Amended 6/1/2023*

Task 1 Long Range Transportation Plan (LRTP 2050)				
2023				
Funding Source	FHWA	FY 21 FTA 5305(d)	FY 22 FTA 5305(d)	FY 2023 Total
Contract Number	G2774	G1W20	G2249	
Source Level	PL	Federal	Federal	
Personnel (salary and benefits)	\$39,589	\$0	\$0	\$39,589
Consultant	\$205,470	\$7,319	\$87,211	\$300,000
2023 Totals	\$290,059	\$7,319	\$87,211	\$384,589
	\$245,059			\$339,589
2024				
Funding Source	FHWA	FY 21 FTA 5305(d)	FY 22 FTA 5305(d)	FY 2024 Total
Contract Number	G2774	G1W20	G2249	
Source	PL	Federal	Federal	
Personnel (salary and benefits)	\$88,817	\$0	\$0	\$88,817
Consultant	\$199,289	\$0	\$0	\$199,289
2024 Totals	\$288,106	\$0	\$0	\$288,106

Task 2 Budget Table: TIP*Adopted May 5, 2022; Amended 6/1/2023*

Task 2 Transportation Improvement Program (TIP)		
2023		
Funding Source	FHWA	FY 2023 Total
Contract Number	G2774	
Source Level	PL	
Personnel (salary and benefits)	\$23,184	\$23,184
2023 Totals	\$23,184	\$23,184
2024		
Funding Source	FHWA	FY 2024 Total
Contract Number	G2774	
Source	PL	
Personnel (salary and benefits)	\$24,343	\$24,343

Consultant	\$5,000	\$5,000
	\$24,343	\$24,343
2024 Totals	\$29,343	\$29,343

Task 3 Budget Table: Administration*Adopted May 5, 2022; Amended 6/1/2023*

Task 3 Administration			
2023			
Funding Source	FHWA	Local	FY 2023 Total
Contract Number	G2774	Hernando	
Source Level	PL	Local	
Personnel (salary and benefits)	\$279,553 \$349,553	\$0	\$279,553 \$349,553
Consultant	\$34,030	\$0	\$34,030
Travel	\$1,000	\$0	\$1,000
Direct Expenses	\$72,176	\$450 \$0	\$72,626 \$72,176
Equipment	\$32,000	\$0	\$32,000
2023 Totals	\$418,759 \$488,759	\$450 \$0	\$419,209 \$488,759
2024			
Funding Source	FHWA	Local	FY 2024 Total
Contract Number	G2774	Hernando	
Source	PL	Local	
Personnel (salary and benefits)	\$293,531	\$0	\$293,531
Consultant	\$143,284	\$0	\$143,284
Travel	\$2,500	\$0	\$2,500
Direct Expenses	\$43,646	\$450	\$44,096
2024 Totals	\$339,677 \$482,961	\$450 \$450	\$340,127 \$482,961

Task 4 Budget Table: Data Collection*Adopted May 5, 2022; Amended 6/1/2023*

Task 4 Data Collection		
2023		
Funding Source	FHWA	FY 2023 Total
Contract Number	G2774	
Source Level	PL	
Personnel (salary and benefits)	\$5,465	\$5,465
Consultant	\$40,000	\$40,000
2023 Totals	\$45,465	\$45,465
2024		
Funding Source	FHWA	FY 2024 Total
Contract Number	G2774	

Source	PL	
Personnel (salary and benefits)	\$5,738	\$5,738
Consultant	\$10,000	\$10,000
	\$5,738	\$5,738
2024 Totals	\$15,738	\$15,738

Task 5 Budget Table: Project Planning*Adopted May 5, 2022; Amended 6/1/2023*

Task 5 Project Planning				
2023				
Funding Source	FHWA	CTD	CTD	FY 2023 Total
Contract Number	G2774	TDCitrus	TDHern	
Source Level	PL	State	State	
Personnel (salary and benefits)	\$58,835 \$33,835	\$22,126	\$23,004	\$78,965
Consultant	\$264,529	\$0	\$0	\$264,529
Travel	\$0	\$500	\$500	\$1,000
Direct Expenses	\$0	\$462	\$483	\$945
2023 Totals	\$323,364 \$298,364	\$23,088	\$23,987	\$370,439 \$345,439
2024				
Funding Source	FHWA	CTD	CTD	FY 2024 Total
Contract Number	G2774	TDCitrus	TDHern	
Source	PL	State	State	
Personnel (salary and benefits)	\$61,777	\$22,126 \$23,436	\$23,004 \$24,302	\$106,907 \$109,515
Consultant	\$0 \$15,500	\$0	\$0	\$0 \$15,500
Travel	\$0	\$500	\$500	\$1,000
Direct Expenses	\$0	\$462	\$483	\$945
2024 Totals	\$61,777 \$77,277	\$23,088 \$24,398	\$23,987 \$25,285	\$108,852 \$126,960

Task 6 Budget Table: Regional Coordination*Adopted May 5, 2022*

Task 6 Regional Coordination		
2023		
Funding Source	FHWA	FY 2023 Total
Contract Number	G2774	
Source Level	PL	
Personnel (salary and benefits)	\$13,885	\$13,885
2023 Totals	\$13,885	\$13,885
2024		
Funding Source	FHWA	FY 2024 Total
Contract Number	G2774	
Source	PL	
Personnel (salary and benefits)	\$14,579	\$14,579

2024 Totals	\$14,579	\$14,579
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Task 7 Budget Table: SCTPA Support and Shared Task – includes shared or transferred funds and MOU

Adopted May 5, 2022

7 SCTPA Support and Shared Task Includes shared or transferred funds and MOU Detailed Breakdown				
2023				
Funding Source		Transfer from	FHWA	FY 2023
Source Level			PL	Total
Regional LRTP				
Lead Agency:	Forward Pinellas	No	\$10,000	\$10,000
(Other contributing Agencies)	Hillsborough TPO	Yes	\$10,000	\$10,000
	Pasco County MPO	Yes	\$10,000	\$10,000
	Polk TPO	Yes	\$10,000	\$10,000
	Sarasota/Manatee MPO	Yes	\$10,000	\$10,000
	Hernando/Citrus MPO	Yes	\$10,000	\$10,000
Regional LRTP Subtotal			\$60,000	\$60,000
Total			\$60,000	\$60,000
2024				
Funding Source		Transfer from	FHWA	FY 2024
Source Level			PL	Total
Regional LRTP				
Lead Agency:	Forward Pinellas	No	\$5,000	\$5,000
(Other contributing Agencies)	Hillsborough TPO	Yes	\$5,000	\$5,000
	Pasco County MPO	Yes	\$5,000	\$5,000
	Polk TPO	Yes	\$5,000	\$5,000
	Sarasota/Manatee MPO	Yes	\$5,000	\$5,000
	Hernando/Citrus MPO	Yes	\$5,000	\$5,000
Subtotal			\$30,000	\$30,000
Total			\$30,000	\$30,000

TABLE FUNDING SOURCE: HERNANDO/CITRUS MPO FUNDING SOURCE - FY 2023 & FY 2024

Adopted May 5, 2022; Amended 6/1/2023

Funding Source 4/20/2022												
Contract	Funding Source	Source Level	2023	2024	FY 2023 Funding Source				FY 2024 Funding Source			
					Soft Match	Federal	State	Local	Soft Match	Federal	State	Local
TDCitrus	CTD	State	\$23,088	\$23,088	\$0	\$0	\$23,088	\$0	\$0	\$0	\$23,088 \$24,398	\$0
		CTD TDCitrus TOTAL	\$23,088	\$23,088	\$0	\$0	\$23,088	\$0	\$0	\$0	\$23,088 \$24,398	\$0
TDHern	CTD	State	\$23,987	\$23,987	\$0	\$0	\$23,987	\$0	\$0	\$0	\$23,987 \$25,285	\$0
		CTD TDHern TOTAL	\$23,987	\$23,987	\$0	\$0	\$23,987	\$0	\$0	\$0	\$23,987 \$25,285	\$0
G2774	FHWA	PL	\$1,124,716	\$684,220	\$248,061	\$1,124,716	\$0	\$0	\$150,908 \$200,860	\$684,220 \$913,004	\$0	\$0
		FHWA G2774 TOTAL	\$1,124,716	\$684,220	\$248,061	\$1,124,716	\$0	\$0	\$150,908 \$200,860	\$684,220 \$913,004	\$0	\$0
G1W20	FY 21 FTA 5305(d)	Federal	\$7,319	\$0	\$1,830	\$7,319	\$0	\$0	\$0	\$0	\$0	\$0
		FY 21 FTA 5305(d) G1W20 TOTAL	\$7,319	\$0	\$1,830	\$7,319	\$0	\$0	\$0	\$0	\$0	\$0
G2249	FY 22 FTA 5305(d)	Federal	\$87,211	\$0	\$21,803	\$87,211	\$0	\$0	\$0	\$0	\$0	\$0
		FY 22 FTA 5305(d) G2249 TOTAL	\$87,211	\$0	\$21,803	\$87,211	\$0	\$0	\$0	\$0	\$0	\$0
Hernando	Local	Local	\$450	\$450	\$0	\$0	\$0	\$450 \$0	\$0	\$0	\$0	\$450

		Local Hernando TOTAL	\$450	\$450	\$0	\$0	\$0	\$450 \$0	\$0	\$0	\$0	\$450 \$0
								\$450	\$150,908	\$684,220	\$47,075	\$450
TOTAL			\$1,266,771	\$731,745	\$271,693	\$1,219,246	\$47,075	\$0	\$200,860	\$913,004	\$49,683	\$0

TABLE SUMMARY BUDGET:HERNANDO /CITRUS MPO SUMMARY BUDGET TABLE FY 2023 & 2024

Adopted May 5, 2022; Amended 6/1/2023

Agency Participation 4/20/2022

Funding Source	CTD		CTD		FHWA		FY 21 FTA 5305(d)	FY 22 FTA 5305(d)	Local	
Contract	TDCitrus		TDHern		G2774		G1W20	G2249	Hernando	
Fiscal Year	2023	2024	2023	2024	2023	2024	2023	2023	2023	2024
Total Budget	\$23,088	\$23,088	\$23,987	\$23,987	\$1,124,716	\$684,220	\$7,319	\$87,211	\$450	\$450
Task 1 Long Range Transportation Plan (LRTP 2050)										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$84,589 \$39,589	\$88,817	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$205,470	\$144,289 \$199,289	\$7,319	\$87,211	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	\$290,059 \$245,059	\$233,106 \$288,106	\$7,319	\$87,211	\$0	\$0
Task 2 Transportation Improvement Program (TIP)										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$23,184	\$24,343	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0		\$5,000				
Sub Total	\$0	\$0	\$0	\$0	\$23,184	\$24,343 \$29,343	\$0	\$0	\$0	\$0
Task 3 Administration										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$279,553 \$349,553	\$293,531	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$34,030	\$143,284	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$1,000	\$2,500	\$0	\$0	\$0	\$0
Direct Expenses	\$0	\$0	\$0	\$0	\$72,176	\$43,646	\$0	\$0	\$450 \$0	\$450 \$0
Equipment	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	\$418,759 \$488,759	\$339,677 \$482,961	\$0	\$0	\$450 \$0	\$450 \$0
Task 4 Data Collection										

Agency Participation 4/20/2022

Funding Source	CTD		CTD		FHWA		FY 21 FTA 5305(d)	FY 22 FTA 5305(d)	Local	
Contract	TDCitrus		TDHern		G2774		G1W20	G2249	Hernando	
Fiscal Year	2023	2024	2023	2024	2023	2024	2023	2023	2023	2024
Total Budget	\$23,088	\$23,088	\$23,987	\$23,987	\$1,124,716	\$684,220	\$7,319	\$87,211	\$450	\$450
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$5,465	\$5,738	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$0	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	\$45,465	\$15,738	\$0	\$0	\$0	\$0
Task 5 Project Planning										
Personnel (salary and benefits)	\$22,126	\$22,126 \$23,436	\$23,004	\$23,004 \$24,302	\$58,835 \$33,835	\$61,777	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$264,529	\$15,500	\$0	\$0	\$0	\$0
Travel	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0
Direct Expenses	\$462	\$462	\$483	\$483	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$23,088	\$23,088 \$24,398	\$23,987	\$23,987 \$25,285	\$323,364 \$298,364	\$61,777 \$77,277	\$0	\$0	\$0	\$0
Task 6 Regional Coordination										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$13,885	\$14,579	\$0	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	\$13,885	\$14,579	\$0	\$0	\$0	\$0
Task 7 SCTPA Support and Shared Task - Includes shared or transferred funds and MOU										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$0	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$0	\$0	\$0	\$0
TOTAL PROGRAMMED	\$23,088	\$24,398	\$23,987	\$25,285	\$1,124,716	\$913,004	\$7,319	\$87,211	\$0	\$0

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PRESENTATION ON THE 2050 LONG-RANGE TRANSPORTATION PLAN (LRTP) SCOPE A SOCIOECONOMIC FORECAST

The General Planning Consultant, Kimley-Horn & Associates, was assigned the Socioeconomic Forecast study for the 2050 Long-Range Transportation Plan (LRTP).

Staff Recommendation: It is recommended the CAC review the presentation which is being provided for informational purposes only and no action is required.

Staff Recommendation: It is recommended the BPAC review the presentation which is being provided for informational purposes only and no action is required.

Attachment: none