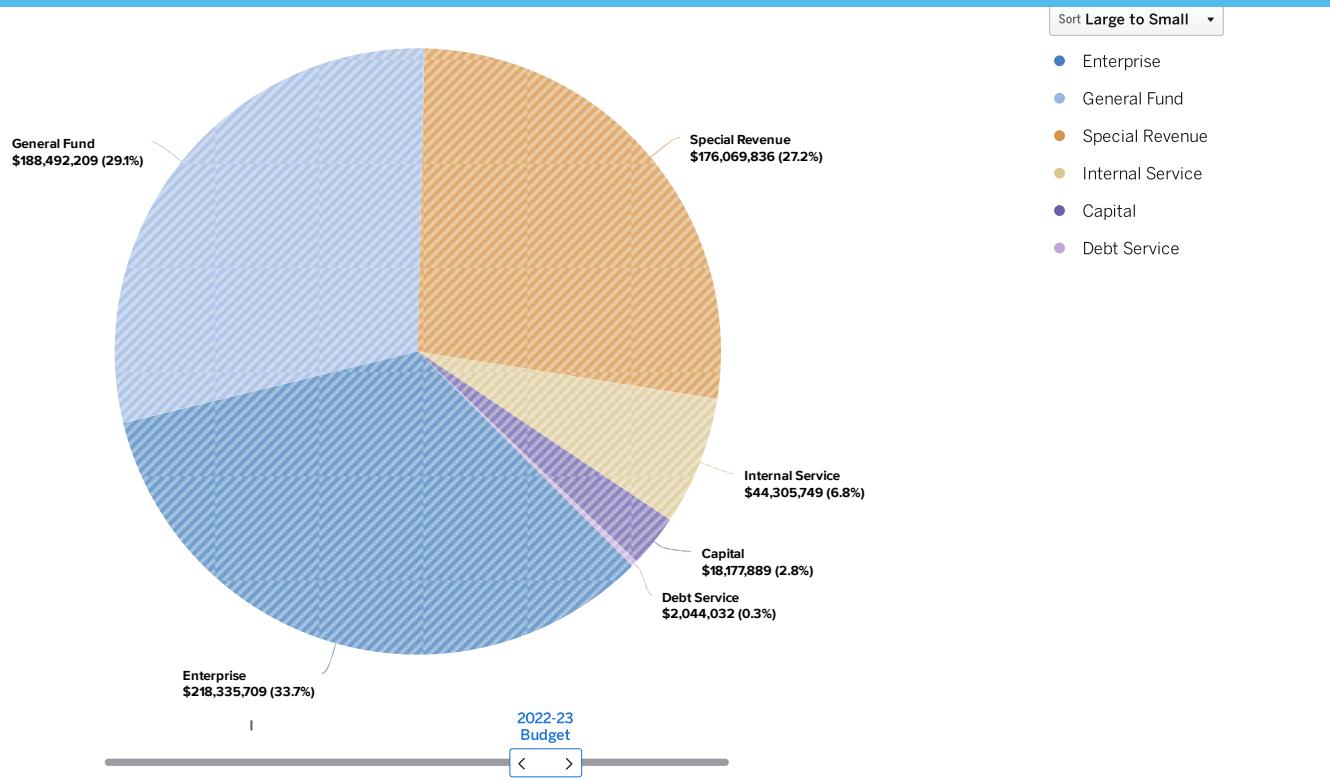




Fiscal Year 2022-2023 Annual Budget

Total Budget by Fund Type

Visualization



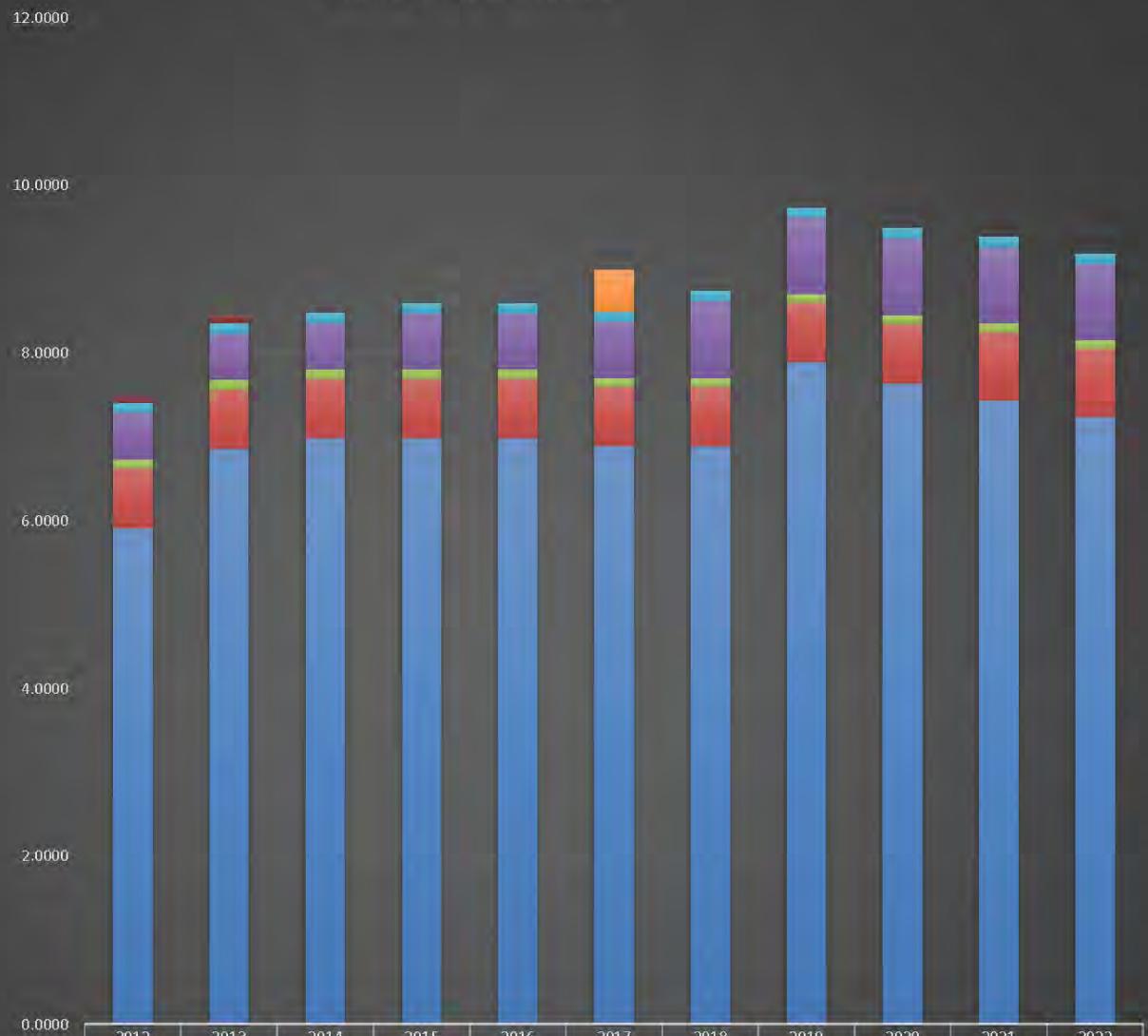
Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
► Enterprise	\$ 195,827,697	\$ 218,335,709
► General Fund	180,313,663	188,492,209
► Special Revenue	183,244,559	176,069,836
► Internal Service	43,739,866	44,305,749
► Capital	17,832,769	18,177,889
► Debt Service	2,147,822	2,044,032
Total	\$ 623,106,376	\$ 647,425,424



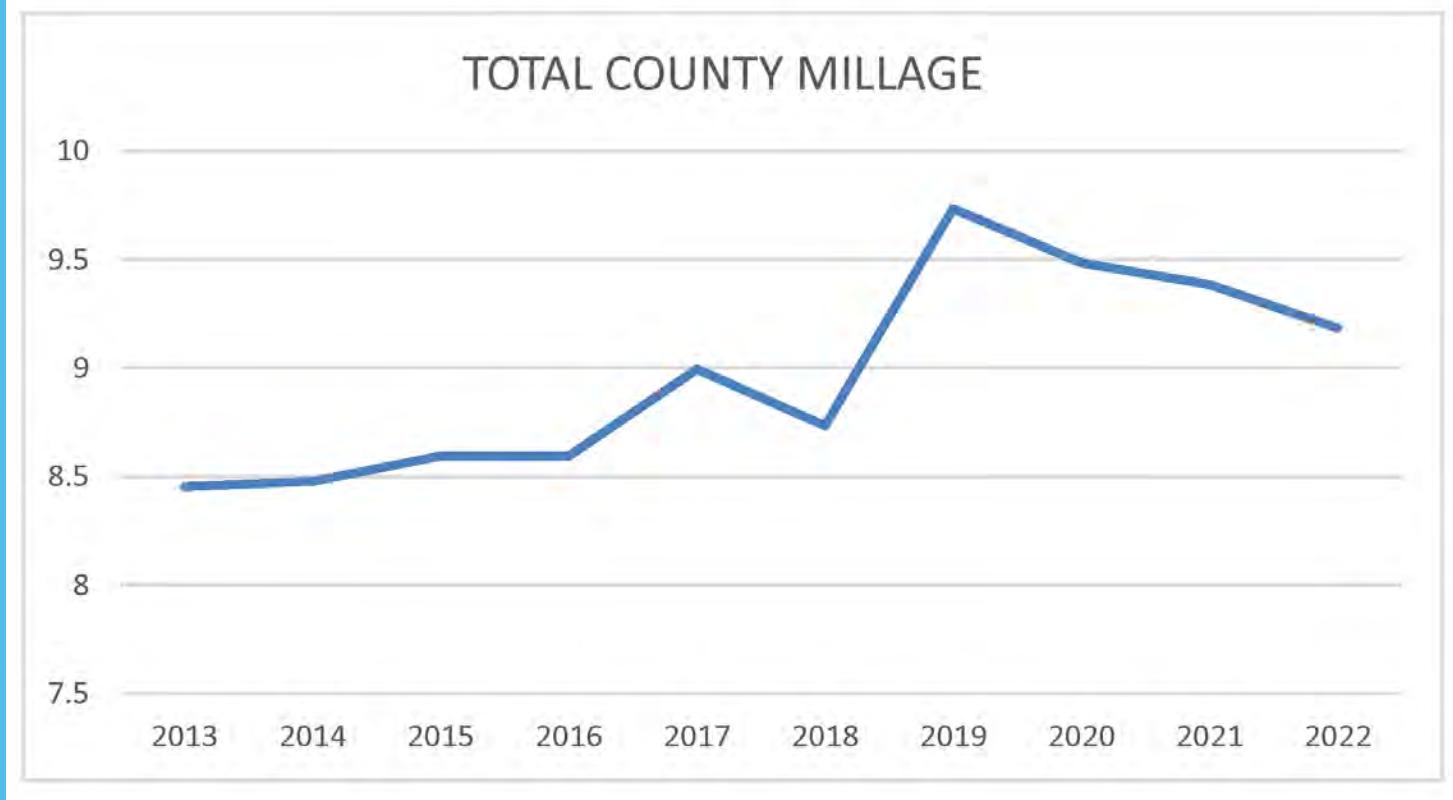
Fiscal Year 2022-2023 Annual Budget

Millage Rate Trend



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mosquito Control	0.0844	0.1000									
Recreational/Sensitive Lands	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
HC Consolidated Fire/Rescue MSTU					0.0000	0.5000	0.0000	0.0000	0.0000	0.0000	0.0000
Stormwater Management MSTU	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139
Emergency Medical Services MSTU	0.5598	0.5534	0.5534	0.6700	0.6700	0.6700	0.9100	0.9100	0.9100	0.9100	0.9100
County Health	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102
Transportation Trust	0.7091	0.7091	0.7091	0.7091	0.7091	0.7091	0.7091	0.7091	0.7091	0.8091	0.8091
General Fund	5.9169	6.8669	6.9912	6.9912	6.9912	6.8912	6.8912	7.8912	7.6412	7.4412	7.2412

TOTAL COUNTY MILLAGE

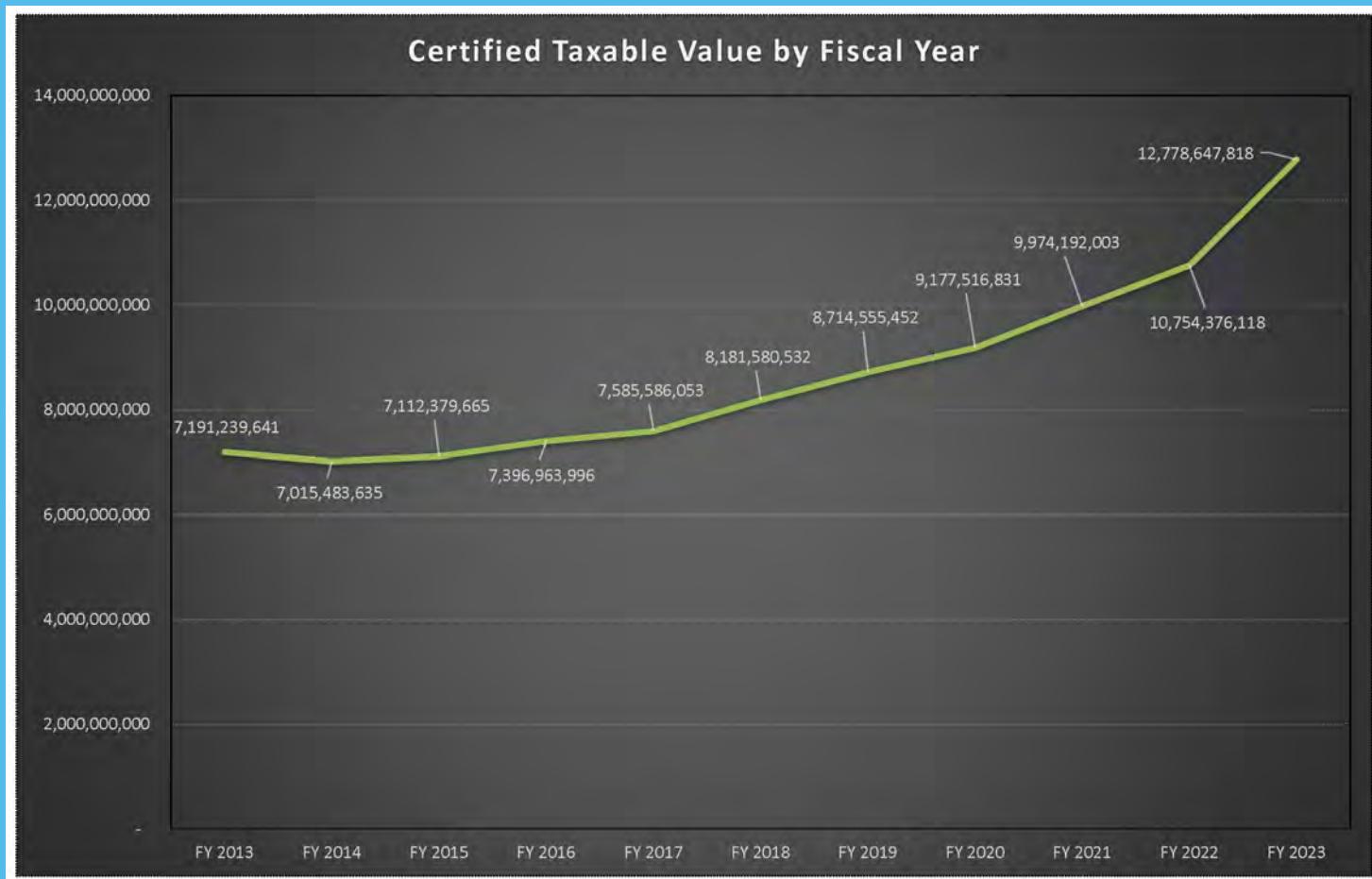


Millage Rate data can be found on the [Hernando County Property Appraiser's website](#).

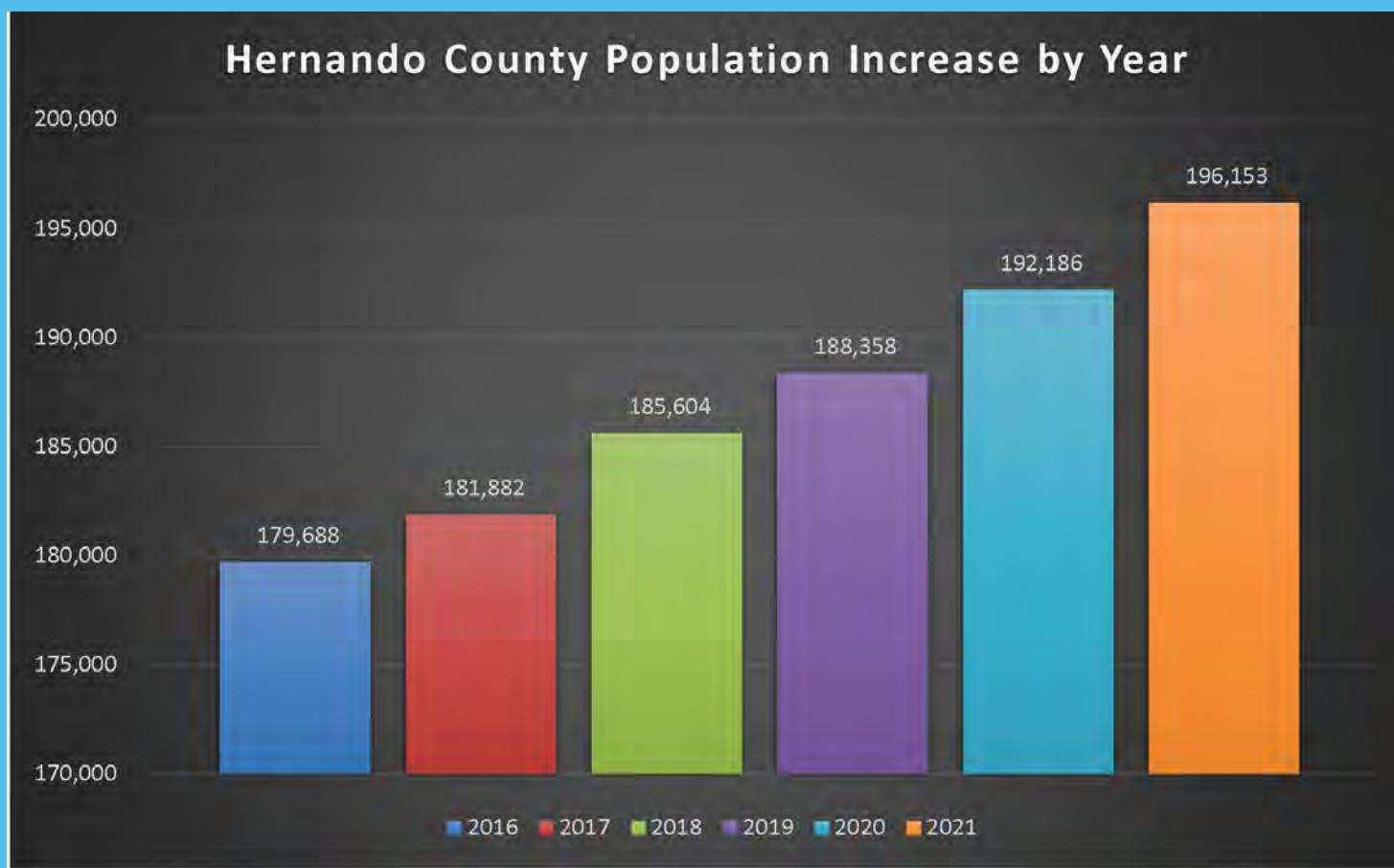


Fiscal Year 2022-2023 Annual Budget

FY23 Certified Taxable Value



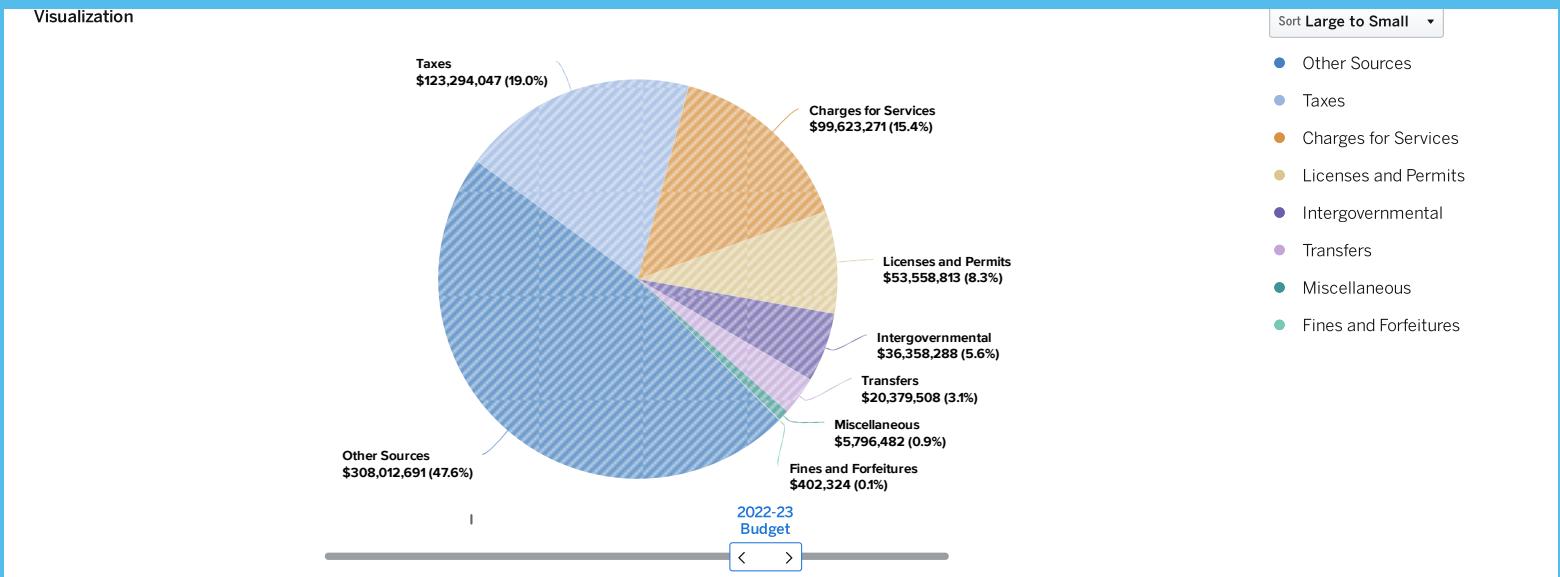
FISCAL YEAR	CERTIFIED TAXABLE VALUE	% CHANGE	CHANGE IN TAXABLE VALUE
2022/2023	12,778,647,818	18.82%	2,024,271,700.00
2021 / 2022	10,754,376,118	7.82%	780,184,115.00
2020 / 2021	9,974,192,003	8.68%	796,675,172.00
2019 / 2020	9,177,516,831	5.31%	462,961,379.00
2018 / 2019	8,714,555,452	6.51%	532,974,920.00
2017 / 2018	8,181,580,532	6.65%	595,994,479.00
2016 / 2017	7,585,586,053	5.45%	473,206,388.00
2015 / 2016	7,396,963,996	4.00%	284,584,331.00
2014 / 2015	7,112,379,665	1.38%	96,896,030.00
2013 / 2014	7,015,483,635	-2.44%	(175,756,006.00)
2012 / 2013	7,191,239,641	-6.80%	(524,883,927.00)





Fiscal Year 2022-2023 Annual Budget

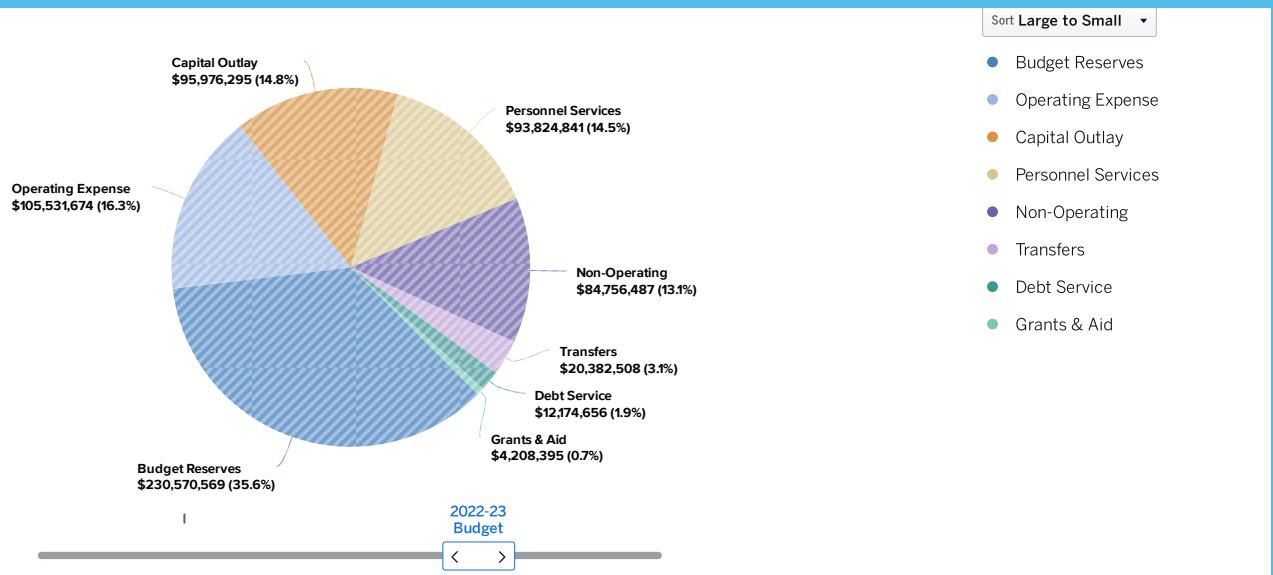
Visualization



Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
▶ Other Sources	\$ 311,058,950	\$ 308,012,691
▶ Taxes	106,806,102	123,294,047
▶ Charges for Services	93,015,543	99,623,271
▶ Licenses and Permits	50,276,840	53,558,813
▶ Intergovernmental	32,630,007	36,358,288
▶ Transfers	22,553,355	20,379,508
▶ Miscellaneous	6,401,905	5,796,482
▶ Fines and Forfeitures	363,674	402,324
Total	\$ 623,106,376	\$ 647,425,424

Visualization



Data

Expand All

	2021-22 Adopted Budget	2022-23 Budget
► Budget Reserves	\$ 205,820,643	\$ 230,570,569
► Operating Expense	98,212,993	105,531,674
► Capital Outlay	105,751,339	95,976,295
► Personnel Services	89,270,563	93,824,841
► Non-Operating	76,124,215	84,756,487
► Transfers	22,553,355	20,382,508
► Debt Service	10,701,238	12,174,656
► Grants & Aid	14,672,030	4,208,395
Total	\$ 623,106,376	\$ 647,425,425