



Fiscal Year 2022-2023 Annual Budget

Area of Operations – Public Safety

excluding Law Enforcement



Includes: Fire, Emergency Medical Services, Emergency Management, Mosquito Control

Budgeted Revenue vs Expense

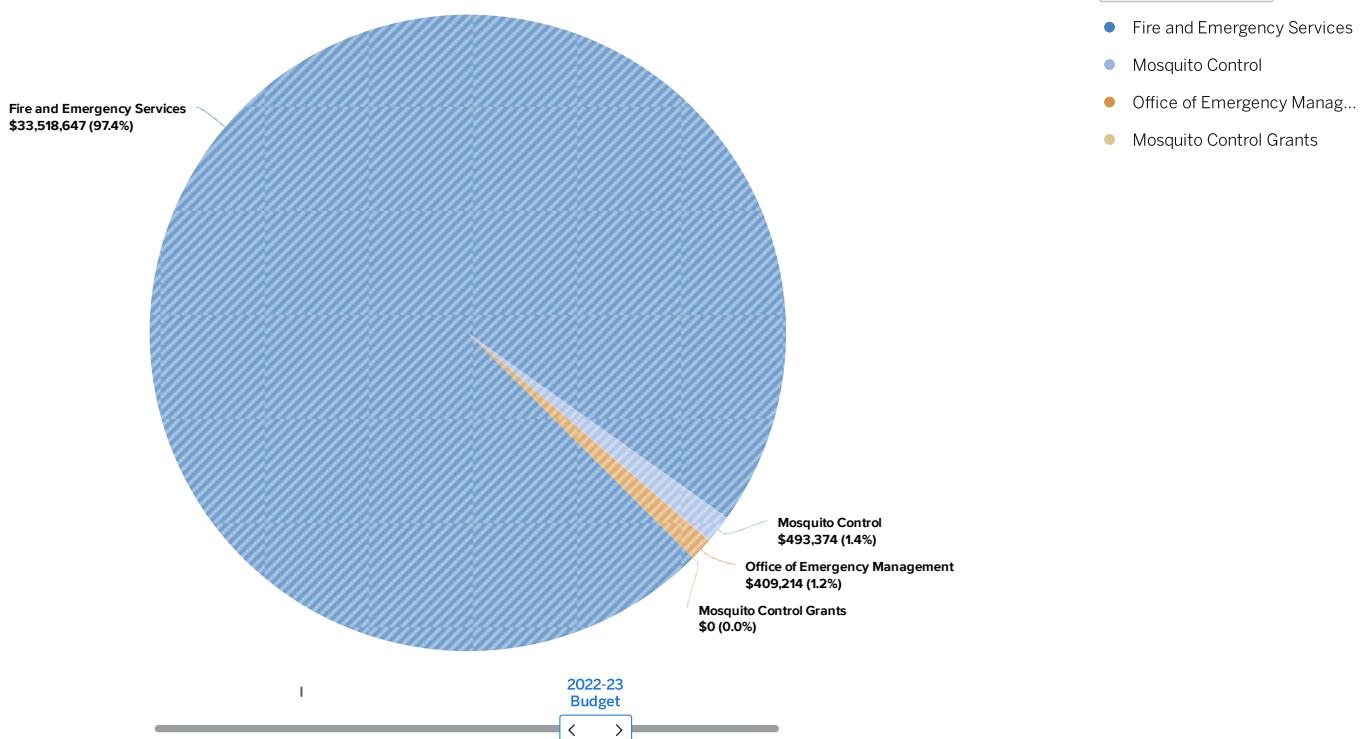


Data

Collapse All	2021-22 Adopted Budget	2022-23 Budget
▼ Revenues	\$ 68,990,715	\$ 74,299,564
▶ Licenses and Permits	27,217,006	27,692,472
▶ Other Sources	22,365,415	25,590,361
▶ Taxes	9,298,159	11,052,142
▶ Charges for Services	8,205,074	8,242,952
▶ Transfers	538,727	892,819
▶ Intergovernmental	861,713	485,913
▶ Miscellaneous	504,621	342,905
▼ Expenses	69,809,420	74,837,793
▶ Personnel Services	32,999,306	34,421,235
▶ Budget Reserves	22,087,249	23,603,428
▶ Operating Expense	11,947,659	14,283,626
▶ Capital Outlay	1,848,425	863,022
▶ Transfers	540,509	859,917
▶ Debt Service	381,272	798,013
▶ Grants & Aid	5,000	8,552
Revenues Less Expenses	\$ -818,705	\$ -538,229

Personnel Expense by Area of Operations

Visualization



Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
▶ Fire and Emergency Services	\$ 32,079,997	\$ 33,518,647
▶ Mosquito Control	448,523	493,374
▶ Office of Emergency Management	418,778	409,214
▶ Mosquito Control Grants	52,008	0
Total	\$ 32,999,306	\$ 34,421,235

Public Safety - FTE Count

Area of Operations - Public Safety

Job Title	Public Safety
Allocated FTE Count	
ACCOUNTING CLERK III	2.00
ADMINISTRATIVE ASSISTANT III	2.00
BATTALION CHIEF / MEDIC	9.00
CAPTAIN EMT	1.00
CAPTAIN MEDIC	41.00
COUNTY ADMINISTRATOR	0.20
DEPUTY FIRE CHIEF	1.00
DIRECTOR OF PUBLIC SAFETY	1.00
DIVISION CHIEF: PROF STANDARDS	1.00
DIVISION CHIEF: TRAINING AND SAFETY	2.00
DRIVER ENGINEER MEDIC I	37.00
DRIVER ENGINEER PARAMEDIC	1.00
DRIVER/ENGINEER/PARAMEDIC	4.00
EMERGENCY MANAGEMENT DEPUTY DIRECTOR	1.00

Job Title	Public Safety
EMERGENCY MANAGEMENT DIRECTOR	1.00
EMERGENCY PLANNER I	1.00
EMERGENCY SPECIALIST I	1.00
FINANCE MANAGER	1.00
FINANCE SPECIALIST	1.00
FIRE INSPECTOR	3.00
FIREFIGHTER EMT I	60.00
FIREFIGHTER EMT II	19.00
FIREFIGHTER MEDIC I	16.00
FIREFIGHTER MEDIC II	59.00
HYDRANT MAINTENANCE TECHNICAN	2.00
LEAD FIRE INSPECTOR AND FIRE PL	1.00
LIEUTENANT PARAMEDIC	9.00
LOGISTICS COORDINATOR	1.00
LOGISTICS MANAGER	1.00
LOGISTICS TECHNICIAN	2.00
MAINTENANCE TECHNICIAN II	1.00
MOSQUITO CONTROL DIRECTOR	1.00
MOSQUITO CONTROL SUPPORT SPECIALIST	1.00
MOSQUITO CONTROL SURVEY TECHNICIAN	1.00
MOSQUITO CONTROL TECHNICIAN I	2.00
MOSQUITO CONTROL TECHNICIAN II	2.00
PARAMEDIC	5.00
PARAMEDIC-SINGLE CERT	4.00
PAYROLL COORDINATOR II	1.00
QUALITY ASSURANCE	1.00
TRAINING CAPTAIN	2.00
TRAINING OFFICER	1.00
ALLOCATED FTE COUNT	303.20

[Fire](#)

[Emergency Medical Services](#)

[Emergency Management](#)

[Mosquito Control](#)

Check us Out

[Public Safety Area of Operation Website](#)