



# Fiscal Year 2022–2023 Annual Budget

## Area of Operations – Public Safety

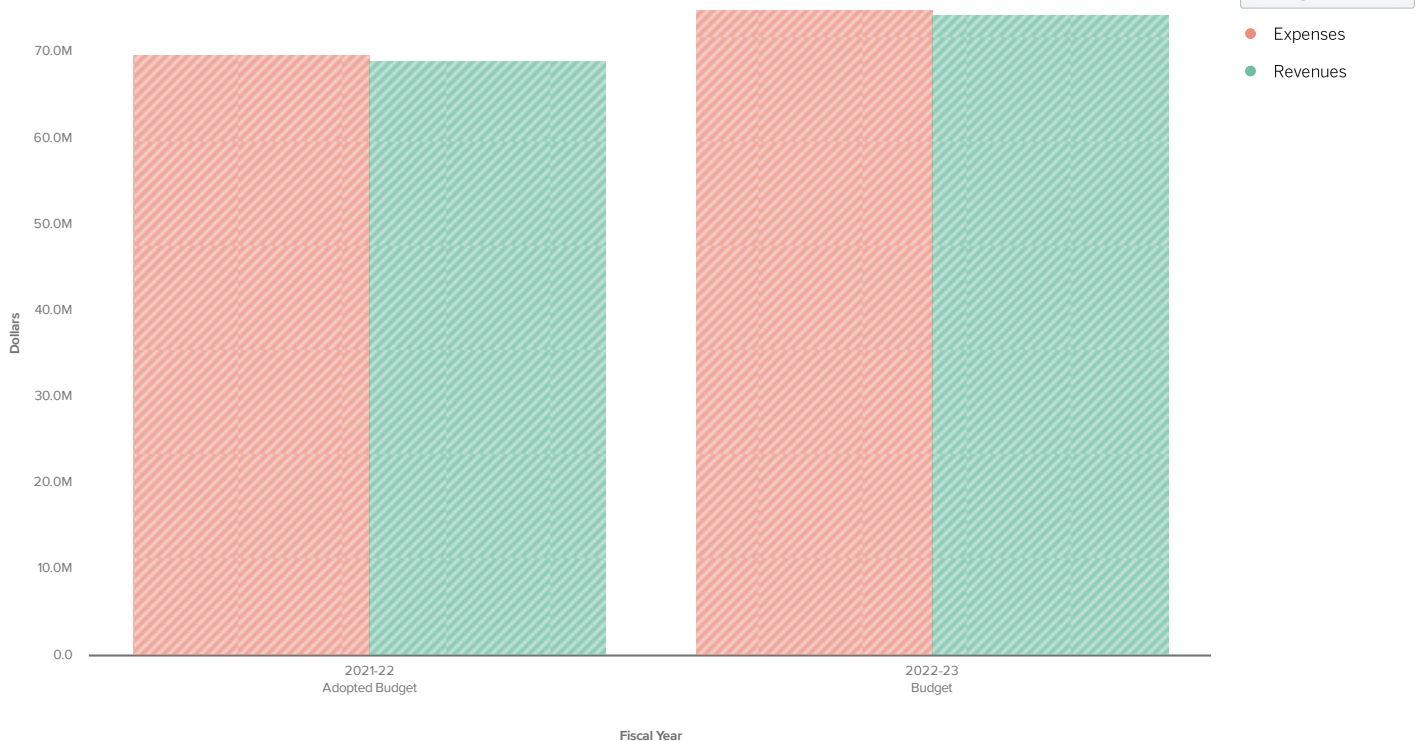
*excluding Law Enforcement*



Includes: Fire, Emergency Medical Services, Emergency Management, Mosquito Control

## Budgeted Revenue vs Expense

Visualization



## Data

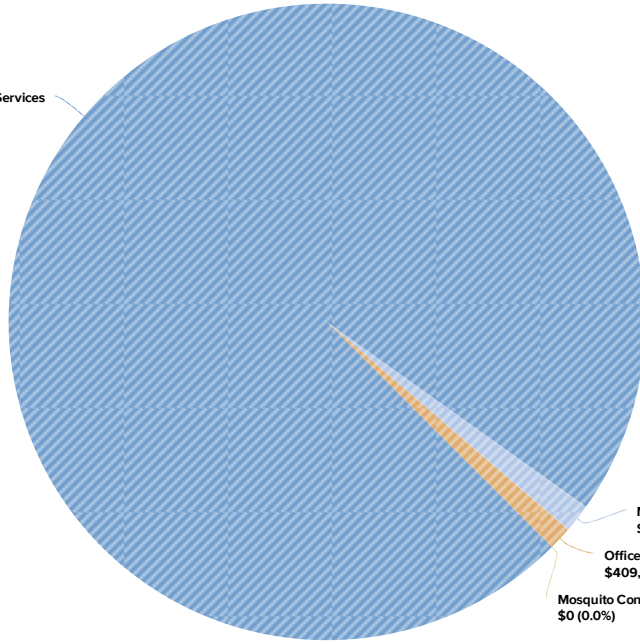
Collapse All	2021-22 Adopted Budget		2022-23 Budget
▼ Revenues	\$ 68,990,715		\$ 74,299,564
▶ Licenses and Permits	27,217,006		27,692,472
▶ Other Sources	22,365,415		25,590,361
▶ Taxes	9,298,159		11,052,142
▶ Charges for Services	8,205,074		8,242,952
▶ Transfers	538,727		892,819
▶ Intergovernmental	861,713		485,913
▶ Miscellaneous	504,621		342,905
▼ Expenses	69,809,420		74,837,793
▶ Personnel Services	32,999,306		34,421,235
▶ Budget Reserves	22,087,249		23,603,428
▶ Operating Expense	11,947,659		14,283,626
▶ Capital Outlay	1,848,425		863,022
▶ Transfers	540,509		859,917
▶ Debt Service	381,272		798,013
▶ Grants & Aid	5,000		8,552
Revenues Less Expenses	\$ -818,705		\$ -538,229

# Personnel Expense by Area of Operations

Visualization

Sort **Large to Small**

Fire and Emergency Services  
\$33,518,647 (97.4%)



- Fire and Emergency Services
- Mosquito Control
- Office of Emergency Manag...
- Mosquito Control Grants

2022-23  
Budget

Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
► Fire and Emergency Services	\$ 32,079,997	\$ 33,518,647
► Mosquito Control	448,523	493,374
► Office of Emergency Management	418,778	409,214
► Mosquito Control Grants	52,008	0
Total	\$ 32,999,306	\$ 34,421,235

## Public Safety – FTE Count

### Area of Operations - Public Safety

Job Title	Public Safety
<b>Allocated FTE Count</b>	
ACCOUNTING CLERK III	2.00
ADMINISTRATIVE ASSISTANT III	2.00
BATTALION CHIEF / MEDIC	9.00
CAPTAIN EMT	1.00
CAPTAIN MEDIC	41.00
COUNTY ADMINISTRATOR	0.20
DEPUTY FIRE CHIEF	1.00
DIRECTOR OF PUBLIC SAFETY	1.00
DIVISION CHIEF: PROF STANDARDS	1.00
DIVISION CHIEF: TRAINING AND SAFETY	2.00
DRIVER ENGINEER MEDIC I	37.00
DRIVER ENGINEER PARAMEDIC	1.00
DRIVER/ENGINEER/PARAMEDIC	4.00
EMERGENCY MANAGEMENT DEPUTY DIRECTOR	1.00

July 03, 2022

Job Title	Public Safety
EMERGENCY MANAGEMENT DIRECTOR	1.00
EMERGENCY PLANNER I	1.00
EMERGENCY SPECIALIST I	1.00
FINANCE MANAGER	1.00
FINANCE SPECIALIST	1.00
FIRE INSPECTOR	3.00
FIREFIGHTER EMT I	60.00
FIREFIGHTER EMT II	19.00
FIREFIGHTER MEDIC I	16.00
FIREFIGHTER MEDIC II	59.00
HYDRANT MAINTENANCE TECHNICAN	2.00
LEAD FIRE INSPECTOR AND FIRE PL	1.00
LIEUTENANT PARAMEDIC	9.00
LOGISTICS COORDINATOR	1.00
LOGISTICS MANAGER	1.00
LOGISTICS TECHNICIAN	2.00
MAINTENANCE TECHNICIAN II	1.00
MOSQUITO CONTROL DIRECTOR	1.00
MOSQUITO CONTROL SUPPORT SPECIALIST	1.00
MOSQUITO CONTROL SURVEY TECHNICIAN	1.00
MOSQUITO CONTROL TECHNICIAN I	2.00
MOSQUITO CONTROL TECHNICIAN II	2.00
PARAMEDIC	5.00
PARAMEDIC-SINGLE CERT	4.00
PAYROLL COORDINATOR II	1.00
QUALITY ASSURANCE	1.00
TRAINING CAPTAIN	2.00
TRAINING OFFICER	1.00
ALLOCATED FTE COUNT	303.20

[Fire](#)  
[Emergency Medical Services](#)  
[Emergency Management](#)  
[Mosquito Control](#)

Check us Out

[Public Safety Area of Operation Website](#)