



Hernando County, FL Board of County Commissioners

Fiscal Year 2025–2026 Annual Budget

Development Services – Area of Operations



Code Enforcement



Planning & Zoning



Building



Unsafe Building

Includes: Building, Unsafe Buildings, Zoning, Planning, Code Enforcement

Area of Operations Development Services

PRIOR YEAR BUDGET			BUDGET		
	FY2024	FY2025	FY2026	Increase (Decrease)	Percentage Increase (Decrease)
Expenses					
Personnel Services	\$7,103,583	\$7,711,749	\$7,736,227	\$24,478	0%
Operating Expense	\$3,468,766	\$4,027,160	\$4,321,833	\$294,673	7%
Capital Outlay	\$11,000	\$701,000	\$1,412,000	\$711,000	101%
Transfers	\$291,335	\$259,560	\$136,320	(\$123,240)	(47%)
Budget Reserves	\$4,804,827	\$4,254,448	\$4,328,090	\$73,642	2%
EXPENSES TOTAL	\$15,679,511	\$16,953,917	\$17,934,470	\$980,553	6%
Revenues					
Licenses and Permits	\$5,704,541	\$6,103,794	\$7,086,316	\$982,522	16%
Charges for Services	\$1,057,985	\$1,860,796	\$1,550,753	(\$310,043)	(17%)
Fines and Forfeitures	\$136,000	\$321,200	\$340,500	\$19,300	6%
Miscellaneous	\$310,160	\$107,213	\$129,010	\$21,797	20%
Other Sources	\$6,047,607	\$6,522,008	\$6,286,818	(\$235,190)	(4%)
REVENUES TOTAL	\$13,256,293	\$14,915,011	\$15,393,397	\$478,386	3%
Surplus (Deficit)	(\$2,423,218)	(\$2,038,906)	(\$2,541,073)	–	–

Other Sources Revenue is Balance Forward Cash reserved for specific departments within Developmental Services

Capital Outlay is associated with new Building space

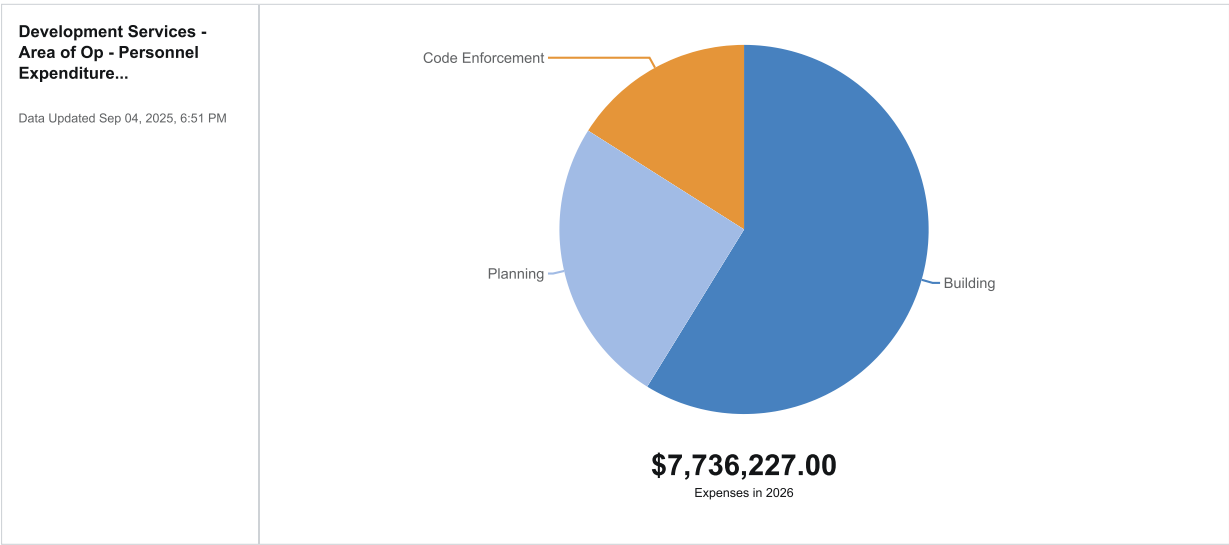
Intergovernmental Revenue consists of State Grants and Revenue Sharing

Development Services by Department

	2022 - 23 Adopted Budget	2023 - 24 Adopted Budget	2024 - 25 Adopted Budget	2025-26 Budget
Building	\$8,739,750	\$9,736,256	\$11,062,808	\$12,008,144
Planning	\$1,325,979	\$2,676,954	\$3,326,096	\$3,290,098
Code Enforcement	\$1,191,037	\$1,534,289	\$1,552,269	\$1,933,528

	2022 - 23 Adopted Budget	2023 - 24 Adopted Budget	2024 - 25 Adopted Budget	2025-26 Budget
Zoning Services	\$724,187	\$6	\$0	\$0
TOTAL	\$11,980,952	\$13,947,505	\$15,941,173	\$17,231,770

Personnel Expense by Area of Operations



Development Services - Area of Op - Personnel Expenditure...

	2021 - 22 Adopted Budget	2022 - 23 Adopted Budget	2023 - 24 Adopted Budget	2024 - 25 Adopted Budget	2025-26 Budget
Building	\$3,434,517	\$3,576,070	\$4,317,671	\$4,577,800	\$4,548,135
Planning	\$748,270	\$713,670	\$1,790,345	\$1,976,356	\$1,949,392
Code Enforcement	\$655,405	\$801,863	\$1,040,888	\$1,094,093	\$1,238,700
Zoning Services	\$455,976	\$574,335	\$5	\$0	\$0
TOTAL	\$5,294,168	\$5,665,938	\$7,148,909	\$7,648,249	\$7,736,227

Area of Operations - Developmental Services

Job Title	Developmental Services
Allocated FTE Count	
ACCOUNTING CLERK III	2
ADMINISTRATIVE ASSISTANT III	2
AGENDA COORDINATOR	1
ASSISTANT OPERATIONS MANAGER	1
BUILDING OFFICIAL	1
CLERK II	1
CODE ENFORCEMENT MANAGER	1
CODE ENFORCEMENT OFFICER	6
CODE ENFORCEMENT OFFICER (N)	1
CODE ENFORCEMENT SUPERVISOR	1
CUSTOMER CARE SPECIALIST	1
CUSTOMER SERVICE TECHNICIAN II	1
CUSTOMER SERVICE TECHNICIAN II	2
CUSTOMER SERVICE TECHNICIAN III	1
DEPUTY BUILDING OFFICIAL	1
DEPUTY COUNTY ADMINISTRATOR	0.1
DEVELOPMENT OPERATIONS MANAGER	1
DEVELOPMENT SERVICES DEPUTY DIRECTOR	1
DEVELOPMENT SERVICES DIRECTOR	1
FIELD INVESTIGATOR	3
FIELD OPERATIONS MANAGER	1
FINANCE MANAGER	1
FINANCE SPECIALIST	1
FLOODPLAIN MANAGER	0.5

Job Title	Developmental Services
INSPECTOR/PLANS EXAMINER	17
LEAD PERMIT COORDINATOR	2
LEAD PLANS EXAMINER (N)	1
MANAGER OF ADMINISTRATION	1
PERMIT COORDINATOR	11
PLANNER I	3
PLANNER II	3
PLANNER III	1
PLANNING AND ZONING CUSTOMER CARE TECHNICIAN	2
PLANNING MANAGER	1
WATER RESOURCE ENFORCEMENT OFFICER	2
ZONING INSPECTOR	2
ZONING MANAGER	1
ZONING TECHNICIAN I	4
ZONING TECHNICIAN II	1
ZONING TECHNICIAN III	1
ALLOCATED FTE COUNT	85.6

[Building Department and Unsafe Buildings Program](#)

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Board of County Commissioners

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Building Division & Unsafe Buildings Program

Mission

We are dedicated to fostering safe, sustainable and responsible growth while providing strong ethical leadership and responsiveness that ensures a thriving, well-connected community.

What we Do

Our primary role is to ensure that construction and development within our jurisdiction is safe, legal, and compliant with applicable codes and regulations. The Building Department reviews plans, issues permits, conducts inspections, manages licensing and registration of contractors, processes complaints on unlicensed activity, including unsafe structures, and enforces building codes to protect safety.

Permitting: Processes applications through proper departments for reviews, issues permit once all reviews and necessary documentation has been received.

Plan Review: Reviews applications, blueprints, and various construction documents for compliance with the current Florida Building Code and any applicable local ordinances.

Inspections: Performs various inspection types, based on the type of permit.

Contractor Licensing Compliance: Receives applications and registers contractors. Receives and investigates complaints for licensed and unlicensed activity, as well as unsafe structure complaints.

Records: Digitize paper construction documents. Maintains records and provides customers with requested record documentation.

Goals

To be the region's premier development service department, delivering innovative, efficient solutions and exceptional customer service while empowering and serving our community with approachability and leadership.

With the upcoming implementation of the new Tyler Permitting software, we anticipate streamlining permit processes, enhancing the user experience, increasing transparency and accessibility, improving data management, and fostering better collaboration and communication between departments.

Projects & Tasks Completed FY 22-23

Issued 15,415 permits.

Addressed and brought into compliance 107 unsafe structures.

Projects & Tasks Completed FY 23-24

Issued 17,075 permits.

Addressed and brought into compliance 30 unsafe structures.

Completed 550 property damage assessments due to Hurricane Helene.

Projects & Tasks Completed FY 24-25: as of May 31, 2025

Issued 13,765 permits.

Addressed and brought into compliance 61 unsafe structures.

Completed 3,375 property damage assessments due to Hurricane Helene.

Completed 3,550 property damage assessments due to Hurricane Milton.
 Completed 557 pre-inspections due to Hurricane's Helene and Milton.

Upcoming Projects

Building Division: Purchase new building to build out additional office space.
 Building Division Security.

Building Department

Standard Hours:

M-F Lobby - 7:30 a.m. – 3:30 p.m.

M-F Call Center – 7:30 a.m.- 4:00 p.m.

Building Division

	PRIOR YEAR BUDGET		BUDGET	Increase (Decrease)	Percentage Increase (Decrease)
	FY2024	FY2025	FY2026		
Expenses					
Personnel Services	\$4,342,675	\$4,641,300	\$4,548,135	(\$93,165)	(2%)
Operating Expense	\$2,357,406	\$2,593,077	\$2,685,497	\$92,420	4%
Capital Outlay	\$11,000	\$701,000	\$1,412,000	\$711,000	101%
Transfers	\$180,634	\$205,360	\$80,360	(\$125,000)	(61%)
Budget Reserves	\$3,696,796	\$2,894,512	\$2,958,169	\$63,657	2%
EXPENSES TOTAL	\$10,588,511	\$11,035,249	\$11,684,161	\$648,912	6%
Revenues					
Licenses and Permits	\$5,127,903	\$5,392,756	\$6,048,147	\$655,391	12%
Charges for Services	\$196,150	\$452,618	\$557,989	\$105,371	23%
Fines and Forfeitures	\$2,000	\$1,800	\$3,500	\$1,700	94%
Miscellaneous	\$300,660	\$91,160	\$110,110	\$18,950	21%
Other Sources	\$4,961,798	\$5,096,915	\$4,964,415	(\$132,500)	(3%)
REVENUES TOTAL	\$10,588,511	\$11,035,249	\$11,684,161	\$648,912	6%

Comments on Under/Over 10%

Capital Outlay increase- Due to needs of warehouse/office space buildout and security update
 Transfers decrease-Transfers for health insurance determined by Budget/Human Resources
 Budget Reserves decrease- Due to needs of warehouse/office space buildout and security update
 Licenses and Permits increase- Due to fee increase and permitting/licensing activity increase
 Charges for Services increase- Due increase of impact fees
 Fines and Forfeitures increase- Due to increase caseload of special master cases
 Miscellaneous increase- Due to anticipated increase of sale of surplus equipment

4614 Unsafe Buildings

	PRIOR YEAR BUDGET		BUDGET	Increase (Decrease)	Percentage Increase (Decrease)
	FY2024	FY2025	FY2026		
Expenses					
Operating Expense	\$119,346	\$104,238	\$113,250	\$9,012	9%
Budget Reserves	\$189,594	\$204,488	\$210,733	\$6,245	3%
EXPENSES TOTAL	\$308,940	\$308,726	\$323,983	\$15,257	5%
Revenues					
Charges for Services	\$117,280	\$105,068	\$120,325	\$15,257	15%
Other Sources	\$191,660	\$203,658	\$203,658	\$0	0%
REVENUES TOTAL	\$308,940	\$308,726	\$323,983	\$15,257	5%

Comments on Under/Over 10%

Charges for Services increase- Due to anticipated unsafe property tax payments.

Our People – FTE Count

Building Division

Job Title	4611
Allocated FTE Count	
ACCOUNTING CLERK III	2
ADMINISTRATIVE ASSISTANT III	1
ASSISTANT OPERATIONS MANAGER	1
BUILDING OFFICIAL	1
CLERK II	1
CUSTOMER CARE SPECIALIST	1
CUSTOMER SERVICE TECHNICIAN II	1
CUSTOMER SERVICE TECHNICIAN II	2
DEPUTY BUILDING OFFICIAL	1
DEPUTY COUNTY ADMINISTRATOR	0.1
DEVELOPMENT OPERATIONS MANAGER	1
DEVELOPMENT SERVICES DEPUTY DIRECTOR	0.563
DEVELOPMENT SERVICES DIRECTOR	0.563
FIELD INVESTIGATOR	3
FIELD OPERATIONS MANAGER	1
FINANCE MANAGER	0.6
FINANCE SPECIALIST	1
FLOODPLAIN MANAGER	0.5
INSPECTOR/PLANS EXAMINER	17
LEAD PERMIT COORDINATOR	2
LEAD PLANS EXAMINER (N)	1
MANAGER OF ADMINISTRATION	0.3
PERMIT COORDINATOR	11
ALLOCATED FTE COUNT	50.625



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Planning and Zoning

Mission

The mission of the Development Services Department, Planning, is to foster safe, sustainable and responsible growth while providing strong ethical leadership and responsiveness that ensures a thriving, well-connected community through the management of the County's Comprehensive Plan and Land Development Regulations.

Metrics & Performance

Processing Output Metrics:

The Commercial Zoning Office manages the review, tracking, and issuance of commercial zoning-specific permit applications as well as commercial zoning & environmental reviews required for compliance with Hernando County Land Development Regulations. Additionally, Commercial Zoning staff assist with walk-in customers, phone calls and emails for department specific inquiries.

Projects & Tasks Completed 23-24

Processed the following number of applications from 10/01/2023 – 09/30/2024

Alcoholic Beverage Permits	10
Chickee/Tiki Hut Permits	1
Development Permits	4
Mampa/ Mopa Permits	0
Early Commercial Site Clear	9
Mass Grade	0
Firework/Sparkler Permits	13
Tent Permits	7
Excavation Permit	1
Commercial Fence	20
Temporary Signs	6
Zoning Verification Letters	61

Projects & Tasks Completed 24-25

Processed the following number of applications from 10/01/2024 – 06/11/2025

Alcoholic Beverage Permits	17
Chickee/Tiki Hut Permits	0

Development Permits	18
Mampa/ Mopa Permits	2
Early Commercial Site Clear	5
Mass Grade	6
Firework/Sparkler Permits	20
Tent Permits	2
Excavation Permit	0
Commercial Fence	6
Temporary Signs	9
Zoning Verification Letters	45

Mission

The mission of Development Services, Zoning, is to regulate land use and development within a jurisdiction to create balanced communities, protect property, and meet the community's needs. This involves administering zoning codes, reviewing development plans, and ensuring compliance with regulations.

Economic Development

Zoning helps guide with land use decisions and influencing the type, location, and intensity of development. It provides a framework for municipalities to attract businesses, ensure adequate housing, protect the environment, and promote sustainable growth.

Projects & Tasks Completed 23-24

- Processed 3,097 Single Family Home Permits
- Processed 124 Mobile Home Permits
- Processed 2,793 Fence Permits
- Processed 362 Early Site Clear Permits
- Processed 425 Tree Permits
- Processed 198 Shed Permits 120' sq. ft.
- Processed 186 Marine Permits
- Processed 47 Chicken Coop Permits
- Processed 9 Miscellaneous Zoning Permits
- Processed 16 Vacation of Easement/Right of Way Permits
- Processed 10 Use of Easement Permits
- Processed 54 Variance Permits
- Processed 13,668 Assorted Building Permits

Projects & Tasks Completed 24-25

- Processed 2,510 Single Family Home Permits
- Processed 95 Mobile Home Permits
- Processed 1,011 Fence Permits
- Processed 334 Early Site Clear Permits
- Processed 266 Tree Permits
- Processed 134 Shed Permits up to 120' sq. ft.
- Processed 140 Marine Permits
- Processed 37 Chicken Coop Permits
- Processed 9 Miscellaneous Permits
- Processed 19 Vacation of Easement/Right of Way Permits
- Processed 8 Use of Easement Permits
- Processed 61 Variance Permits
- Processed 11,047 Assorted Building Permits

Standard Hours:

Normal business hours are 7:30 a.m. – 3:30 p.m.
Office hours are 7:30 a.m. – 4:00 p.m.

Mission

The mission of the Office of Floodplain Management is to protect lives, property, and the environment through proactive flood risk management, emergency preparedness, sustainable infrastructure development, and public education. We are committed to minimizing the impact of flooding by implementing innovative solutions, maintaining resilient drainage systems, and working collaboratively with communities and partners to enhance safety and resilience against flood-related hazards.

Metrics & Performance

The Office of Floodplain Management shall ensure timely and effective flood risk management through accurate hazard assessment, infrastructure maintenance, emergency response readiness, and community engagement. It is required to respond to flood events within defined timeframes, and coordinate recovery for citizens in a timely manner. The Office of Floodplain Management reviews and permits all homes in a special flood hazard area to ensure floodplain compliance as well as storm permitting after a major flooding event from a natural disaster.

Year	Flood Permits Reviewed	Storm
2024	*705 AS OF 06/13/25	HURRICANE MILTON AND HELENE
2023	*211	HURRICANE IDALIA
2022	317	HURRICANE IAN
2021	399	n/a

PERMITS REVIEWED ARE FOR ALL PERMIT APPLICATIONS LOCATED IN A SPECIAL FLOOD HAZARD AREA.

***Includes storm permits reviewed.**

Projects & Tasks Completed (FY 2023–2024)

- Reviewed and issued 211 floodplain permits in compliance with applicable regulations.
- Completed and submitted the Annual Elevation Certificate Audit.
- Met with FEMA representatives to review and discuss local flood permitting procedures.
- Actively participated in Local Mitigation Strategy (LMS) meetings, contributing to planning efforts and assisting with documentation for the LMS report.

Projects & Tasks Completed (FY 2024–2025)

- Onboarded and implemented Forerunner, a program instrumental in improving damage assessments, inspections, elevation certificate tracking, documentation storage, and workflow management.
- Continued active participation in Local Mitigation Strategy meetings, providing support with documentation for the report.
- Served as a member of the Hazard Mitigation Grant Program (HMGP) Committee, attending all quarterly meetings.
- Participated in the TTU Program, attending all scheduled meetings.
- Attended and contributed to four community meetings focused on storm impacts and permitting processes.
- Represented the department at the Annual Hurricane Awareness Expo to support public education and preparedness.
- Reviewed and issued 705 flood-related permits (as of June 13, 2025), including permits related to storm damage.
- Completed and submitted the Annual Elevation Certificate Audit for the 2024–2025 fiscal year.

- Met with FEMA representatives on five occasions to review permitting practices following storm events. These reviews confirmed that the department remains compliant with FEMA standards.
- Developed and implemented a formal storm permitting process, which was reviewed and approved by Braydon Williams of FEMA.
- Hosted weekly permitting assistance classes at Development Services following Hurricanes Milton and Helene to support residents navigating storm recovery and substantial damage procedures.
- Completed the following field and permitting activities in response to storm events:
 - 600 Pre-inspections
 - 4,839 Damage Assessments
 - 5,639 Substantial Damage Field Reviews
 - 213 Courtesy Notices of Violation (for RVs)
 - 34 RV Permits Issued
 - 54 Demolition Permits Issued
 - 587 Storm Damage Permits Issued

Standard Hours:

Normal business hours are 7:30 a.m. – 4:00 p.m.

Planning

PRIOR YEAR BUDGET			BUDGET		
	FY2024	FY2025	FY2026	Increase (Decrease)	Percentage Increase (Decrease)
Expenses					
Personnel Services	\$1,707,259	\$1,976,356	\$1,949,392	(\$26,964)	(1%)
Operating Expense	\$480,148	\$977,432	\$843,181	(\$134,251)	(14%)
Transfers	\$68,578	\$34,600	\$34,440	(\$160)	0%
EXPENSES TOTAL	\$2,255,985	\$2,988,388	\$2,827,013	(\$161,375)	(5%)
Revenues					
Licenses and Permits	\$555,438	\$699,438	\$1,016,269	\$316,831	45%
Charges for Services	\$469,055	\$1,008,110	\$518,439	(\$489,671)	(49%)
Miscellaneous	\$1,400	\$2,800	\$5,600	\$2,800	100%
Other Sources	–	\$101,786	–	(\$101,786)	(100%)
REVENUES TOTAL	\$1,025,893	\$1,812,134	\$1,540,308	(\$271,826)	(15%)
Surplus (Deficit)	(\$1,230,092)	(\$1,176,254)	(\$1,286,705)	–	–

Operating costs were reduced by tech purchases occurring in FY25; hence, they were reduced in FY26. There was also a significant reduction in contracted services.

Revenues increased associated with growth and increased charges for services.

Our People – FTE Count

Planning

Job Title	0011
Allocated FTE Count	
AGENDA COORDINATOR	1
DEVELOPMENT SERVICES DEPUTY DIRECTOR	0.313
DEVELOPMENT SERVICES DIRECTOR	0.313
FINANCE MANAGER	0.3
MANAGER OF ADMINISTRATION	0.6
PLANNER I	3
PLANNER II	3
PLANNER III	1
PLANNING AND ZONING CUSTOMER CARE TECHNICIAN	2
PLANNING MANAGER	1
ZONING INSPECTOR	2
ZONING MANAGER	1
ZONING TECHNICIAN I	4

Job Title	0011
ZONING TECHNICIAN II	1
ZONING TECHNICIAN III	1
ALLOCATED FTE COUNT	21.525



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Code Enforcement

Mission Statement

To ensure a safe, healthy, and desirable community by balancing the enforcement of codes and ordinances, while also considering the property rights of our residents.

What we do

We investigate a wide variety of potential Hernando County Code of Ordinance violations such as trash and debris, overgrown lots and improper watering. We utilize several different avenues to address code enforcement issues including: writing civil citations that are referred to a Special Magistrate, County Court intervention, and voluntary compliance. We seek voluntary compliance first, but, if necessary, will issue citations or take legal action.

Goals

The goal for our department is to increase compliance with code enforcement issues in the most efficient manner possible. Voluntary compliance by residents with our codes and ordinances is the fastest and most cost-effective method; therefore, it is prioritized.

Metrics & Performance

FY 22-23

Total # of Cases – 4,057

Proactive – 2,569

Reactive – 1,488

Total # of Inspections – 9,992

FY 23-24

Total # of Cases – 4,717

Proactive – 3,191

Reactive – 1,526

Total # of Inspections – 11,454

FY 24-25 – In progress

Total # of Cases – 1,790

Proactive – 825

Reactive – 965

Total # of Inspections – 4,175

Projects & Tasks Completed 24-25

In 2024 Hernando County Code Enforcement realized that they required a leadership change to ensure efficient operations, as a result a manager position was added with the new manager starting in January 2025. The new manager was tasked with identifying areas for improvement including operational efficiency.

Upcoming Projects of Interest to Citizens:

Beginning January 2025 Code Enforcement management evaluated all processes for efficiency. As a result of the evaluation leadership has determined that the Quasi-Judicial enforcement method utilized when violators are cited is extremely slow, manpower intensive and therefore expensive.

After review it was determined that early compliance was the most efficient and least costly method to resolve code issues. At the request of Code Enforcement on June 24, 2025 the Board of County Commissioners approved a new compliance program that incentivizes voluntary compliance through waived or reduced fines. If compliance is not gained fines are proposed to rise to five hundred dollars (\$500) per violation from one hundred dollars (\$100). Revenue from the higher fine amount for non-compliance will offset the reductions offered to compliant offenders. Cases that gain early compliance will require significantly less staff time and eliminate salaries paid for the county attorney when cases go to court. Compliance will also eliminate payments Hernando County has to make to the Special Master (Quasi-Judicial official who hears code cases) to hear code cases.

Projects & Tasks Completed 25-26

- Revise, add, and update Standard operating procedures
- Add a second Special Magistrate

Mandates

Hernando County Code Enforcement is required to follow all mandates listed in Florida State Statute 162 regarding the manner and method in which code enforcement is carried out.

Upcoming needs

Hernando County Code Enforcement is in need of a more efficient records management system as well as supporting hardware and software to implement same. Hernando County is currently contracted with Tyler Technology to upgrade our records management system with a roll out date in early 2026. Hardware and software support for Tyler implementation is in the fiscal year 2026 budget.

Standard Hours: 40 hours per week open to the public

M-F Lobby – 7:30 a.m. – 3:30 p.m.

M-F Call Center – 7:30 a.m. – 3:45 p.m.

Officers work varying shift hours based on need. Generally, Code officers are M-F 7am-3:30 pm

Watering officers work various shifts including nights and weekends.

Code Enforcement

PRIOR YEAR BUDGET			BUDGET		
	FY2024	FY2025	FY2026	Increase (Decrease)	Percentage Increase (Decrease)
Expenses					
Personnel Services	\$1,053,644	\$1,094,093	\$1,238,700	\$144,607	13%
Operating Expense	\$486,986	\$559,480	\$673,308	\$113,828	20%
Transfers	\$42,122	\$19,600	\$21,520	\$1,920	10%
EXPENSES TOTAL	\$1,582,752	\$1,673,173	\$1,933,528	\$260,355	16%
Revenues					
Licenses and Permits	\$21,200	\$11,600	\$21,900	\$10,300	89%
Charges for Services	\$275,500	\$295,000	\$354,000	\$59,000	20%
Fines and Forfeitures	\$94,000	\$279,400	\$297,000	\$17,600	6%
Miscellaneous	\$5,100	\$10,253	\$10,300	\$47	0%
Other Sources	–	\$904	–	(\$904)	(100%)
REVENUES TOTAL	\$395,800	\$597,157	\$683,200	\$86,043	14%
Surplus (Deficit)	(\$1,186,952)	(\$1,076,016)	(\$1,250,328)	–	–

Personnel Services increased due to additional FTEs being added.

Operating increased due to increasing needs for new FTEs, such as Fleet expenses, along with contractor cases involving trash and debris and mowing.

Transfers increased slightly to align with transfers to the self insurance fund.

Revenues increased due to increased enforcement.

Our People – FTE Count

Code Enforcement

Job Title	0011
Allocated FTE Count	
ADMINISTRATIVE ASSISTANT III	1
CODE ENFORCEMENT MANAGER	1
CODE ENFORCEMENT OFFICER	6
CODE ENFORCEMENT OFFICER (N)	1
CODE ENFORCEMENT SUPERVISOR	1
CUSTOMER SERVICE TECHNICIAN III	1
DEVELOPMENT SERVICES DEPUTY DIRECTOR	0.125
DEVELOPMENT SERVICES DIRECTOR	0.125
FINANCE MANAGER	0.1
MANAGER OF ADMINISTRATION	0.1
WATER RESOURCE ENFORCEMENT OFFICER	2
ALLOCATED FTE COUNT	13.45



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Landscape Enhancement

The Landscape Enhancement department tracks activity associated with right of way maintenance & repair.

Landscape Enhancement

	PRIOR YEAR BUDGET		BUDGET	Increase (Decrease)	Percentage Increase (Decrease)
	FY2024	FY2025	FY2026		
Expenses					
Operating Expense	\$5,831	\$5,797	\$5,797	\$0	0%
Budget Reserves	\$433,663	\$457,288	\$457,288	\$0	0%
EXPENSES TOTAL	\$439,494	\$463,085	\$463,085	\$0	0%
Revenues					
Fines and Forfeitures	\$40,000	\$40,000	\$40,000	\$0	0%
Miscellaneous	\$3,000	\$3,000	\$3,000	\$0	0%
Other Sources	\$396,494	\$420,085	\$420,085	\$0	0%
REVENUES TOTAL	\$439,494	\$463,085	\$463,085	\$0	0%

The Landscape Enhancement department tracks activity associated with right of way maintenance & repair.



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