



Fiscal Year 2022–2023 Annual Budget

Developmental Services – Area of Operations



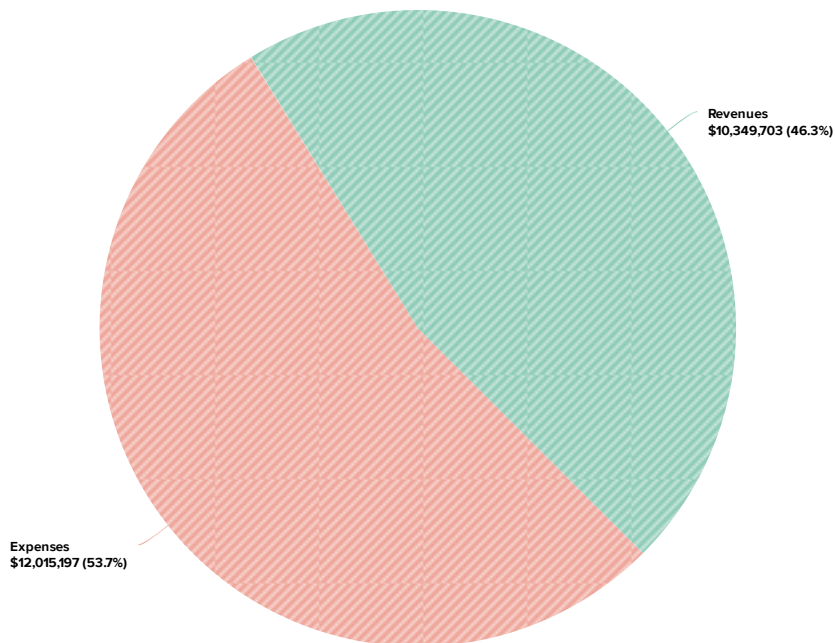
Includes: Building, Unsafe Buildings, Zoning, Planning, Code Enforcement, Mass Transit

FY23 Budget Revenue vs Expense

Visualization

Sort **Large to Small**

- Expenses
- Revenues



2022-23
Budget

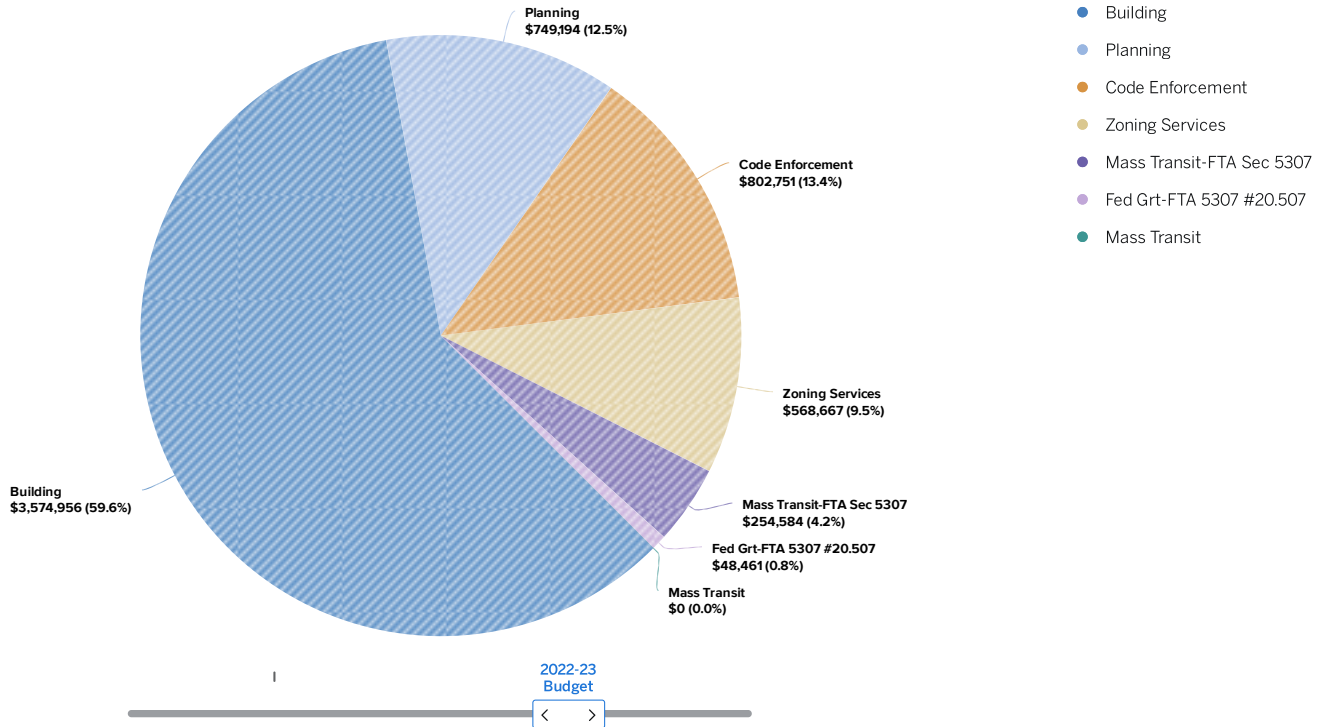


Data

Collapse All	2021-22 Adopted Budget	2022-23 Budget
▼ Revenues	\$ 8,623,012	\$ 10,349,703
▶ Licenses and Permits	4,090,649	5,257,599
▶ Other Sources	3,405,026	3,965,253
▶ Charges for Services	764,550	888,803
▶ Fines and Forfeitures	105,500	131,000
▶ Miscellaneous	92,700	103,548
▶ Transfers	164,587	3,500
▼ Expenses	10,120,716	12,015,197
▶ Personnel Services	5,297,289	5,695,568
▶ Operating Expense	2,361,130	3,135,699
▶ Budget Reserves	2,140,168	2,872,267
▶ Transfers	296,129	110,663
▶ Capital Outlay	26,000	201,000
Revenues Less Expenses	\$ -1,497,704	\$ -1,665,494

Personnel Expense by Area of Operations

Visualization



Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
► Building	\$ 3,434,517	\$ 3,574,956
► Planning	748,270	749,194
► Code Enforcement	655,405	802,751
► Zoning Services	455,976	568,667
▼ Mass Transit Grants	282,014	303,045
Mass Transit-FTA Sec 5307	222,142	254,584
Fed Grt-FTA 5307 #20.507	59,872	48,461
► Mass Transit	3,121	0
Total	\$ 5,579,303	\$ 5,998,613

Area of Operations - Developmental Services

Job Title	Developmental Services
Allocated FTE Count	
ACCOUNTING CLERK II	1.00
ACCOUNTING CLERK III	1.35
ADMINISTRATIVE ASSISTANT III	3.00
BUILDING OFFICIAL	1.00
CLERK II	2.00
CODE ENFORCEMENT OFFICER	5.00
CODE ENFORCEMENT SUPERVISOR	1.00
CUSTOMER CARE SPECIALIST	1.00
CUSTOMER SERVICE TECHNICIAN II	1.00
CUSTOMER SERVICE TECHNICIAN III	1.00

July 03, 2022

Job Title	Developmental Services
DEPUTY BUILDING OFFICIAL	1.00
DEPUTY COUNTY ADMINISTRATOR	0.10
DEVELOPMENT OPERATIONS MANAGER	1.00
DEVELOPMENT SERVICES DIRECTOR	0.88
DUAL CERT INSP/PL EX- I	1.00
FIELD INVESTIGATOR	3.00
FIELD INVESTIGATOR SUPERVISOR	1.00
FIELD OPERATIONS MANAGER	1.00
FINANCE SPECIALIST	0.25
FINANCE SUPERVISOR	1.00
INSPECTOR/PLANS EXAMINER	16.00
LEAD ENVIRONMENTAL PLANNER	1.00
LEAD PERMIT COORDINATOR	1.00
OPERATIONS SUPPORT SPECIALIST	1.00
OPERATIONS SUPPORT SUPERVISOR	0.25
PERMIT COORDINATOR	10.00
PERMIT SUPERVISOR	1.00
PLANNER I	1.00
PLANNER II	2.00
PLANNING ADMINISTRATOR	0.90
PLANNING AND ZONING TECHNICIAN	3.00
SENIOR PLANNER	1.00
SINGLE TRADE INSP-ELE	1.00
TRANSIT COORDINATOR	0.05
WATER ENFORCEMENT OFFICER	2.00
ZONING AND CUSTOMER CARE TECHNICIAN	1.00
ZONING COORDINATOR	1.00
ZONING INSPECTOR	1.00
ZONING MANAGER	1.00
ZONING TECHNICIAN I	1.00
ALLOCATED FTE COUNT	73.78

[Building Department and Unsafe Buildings Program](#)

[Zoning](#)

[Planning](#)

[Code Enforcement](#)

[Mass Transit](#)

Check us Out

[Developmental Services Area of Operation Website](#)