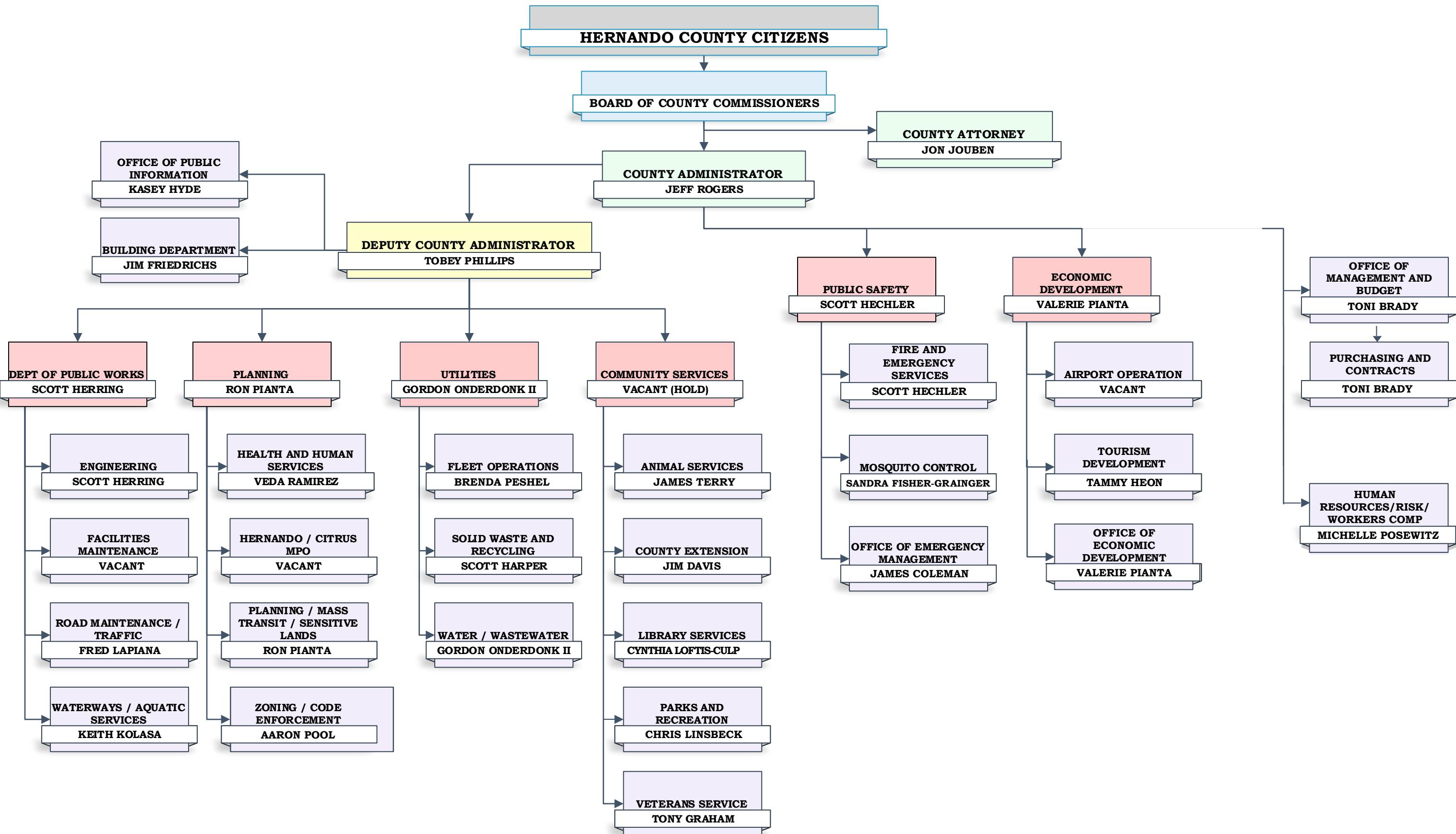


Hernando County Board of County Commissioners Organization





Fiscal Year 2021-2022 Annual Budget

Budget Cycle



Budget Calendar for FY 2021-2022

January, 2021		
January 12, 2021	Budget Discussion, Board Direction and Approval of Budget Calendar	Board of County Commissioners/OMB
February, 2021		
February 22, 2021	Distribution of Budget Preparation information to departments	OMB
February 22, 2021	Budget entry opens	OMB/Clerk IT
February 26, 2021	FY 2021-2022 BUDGET KICKOFF meeting	County Administrator/OMB
March, 2021		
March 12, 2021	Deadline for submission of personnel requests.	All Departments
March 23, 2021	Final day for Board to approve a MSTU or Special District	Board of County Commissioners/County Administrator/OMB
April, 2021		
April 9, 2021	Deadline for budget submissions	All Departments, OMB
April 27, 2021	Mid-Year True Up	Board of County Commissioners, OMB
May, 2021		
May 3, 2021	Complete Preliminary Revenue Projections	All Departments, OMB
May 3, 2021	5 Year Capital Improvement Projects Due	All Departments, OMB
TBD	“Budget Meetings” with departments on “Recommended Budget”	All Departments, OMB
June, 2021		
June 1, 2021	Property Appraiser provides good faith estimate of assessed property values to Taxing Authorities (F.S. 200.065[8])	Property Appraiser
June 1, 2021	Deadline for submission of Constitutional Officers Budget (F.S. 129.03[2])	Sheriff Clerk of Courts Supervisor of Elections
June 1, 2021	Submission of Drug Court budget request to BCC (F.S. 29.008[2][b][2])	Chief Judge
June 1, 2021	Submission of Property Appraiser’s budget request - to Florida Department of Revenue (D.O.R.) -Copy to BCC (F.S. 195.087[1][a])	Property Appraiser
June 1, 2021	Budget Workshop (if needed or requested)	Board of County Commissioners/County Administrator/OMB
June 11, 2021	Finalize “Recommended Budget” and “Recommended CIP”	OMB
July, 2021		
July 1, 2021	Certification of Taxable Property Values (Form DR-420) (F.S. 193.023[1] and 200.065[11])	Property Appraiser
July 6, 2021	Submission of Recommended Budget to the Board of County Commissioners (F.S. 129.03[3]) and post on website	County Administrator, OMB, BCC
July 6, 2021	Budget Workshop (if needed or requested)	County Administrator, OMB, BCC
July 27, 2021	Board sets Maximum Millage Rates for 2021 and sets a date, time and place for the first public hearing (F.S. 200.065[2]4[b])	Board of County Commissioners/County Administrator/OMB
July 30, 2021	Notification to Property Appraiser of prior year millage rate, current year proposed millage rate, roll back rate, date, time and place of First Public Hearing (Form DR-420) (F.S. 200.065[2]4[b]) - for development of TRIM notices	OMB

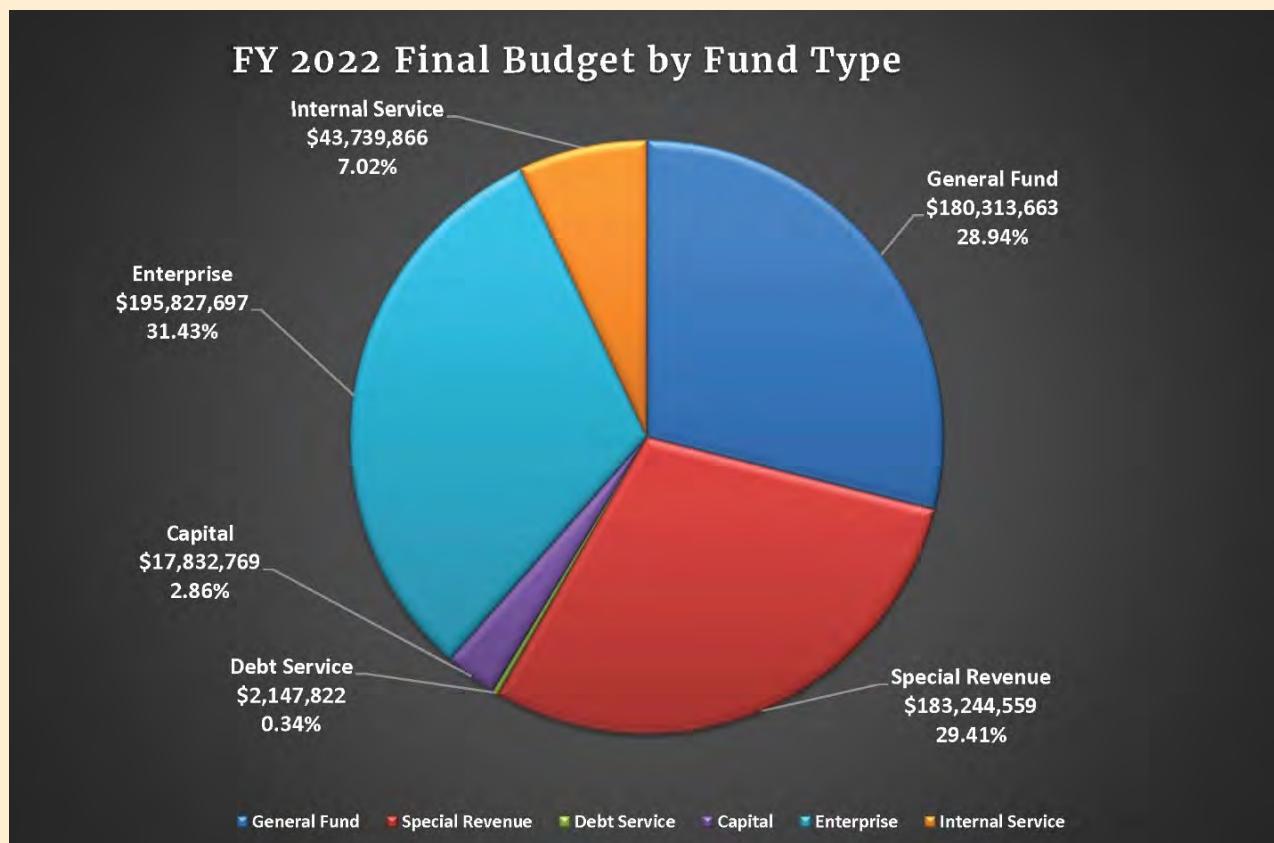
August, 2021		
August 1, 2021	Submission of Tax Collector's Budget request - to Florida Dept of Revenue (D.O.R.) - to BCC (F.S. 195.087[2])	Tax Collector
August 3, 2021	Budget Workshop (if needed or requested)	County Administrator, OMB, BCC
August 6, 2021	Deadline for submission of final FY 2022 Budget Carry Forwards to the FY 2022 Budget from departments	All Departments, OMB
August 6, 2021	Deadline for submission from all departments FY 2022 Capital Project Forms to the Budget Office	All Departments, OMB
August 13, 2021	Property Appraiser's budget - BCC comment period ends - final budget amendments from D.O.R. (F.S. 195.087[1][a])	Board of County Commissioners, Property Appraiser, Department of Revenue
<i>TBD</i>	TRIM notices mailed to all property owners (TRIM) (F.S. 200.065[2][b])	Property Appraiser
August 20, 2021	Final update of any CIP projects projections and carry forward	OMB
September, 2021		
September 14, 2021	First Public Hearing to adopt proposed millage and FY 2022 budget. (F.S. 200.065[2][c])	Board of County Commissioners/County Administrator/OMB
September 14, 2021	Deadline to adopt the annual MSBU rate and assessment certification for FY 2021 (F.S. 197.3632)	Board of County Commissioners/ DPW / HCUD
September 26, 2021	Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper.(F.S. 129.03[3][b] and 200.065[2][d] and [3][I])	OMB
September 28, 2021	Second and Final Public Hearing to adopt proposed millage and FY 2022 budget (F.S. 200.065[2][d])	Board of County Commissioners/County Administrator/OMB
September 30, 2021	Distribute Adopted Resolutions from 2nd Public Hearing to Adopt FY 2022 millage rates and budgets (DOR, Property Appraiser and Tax Collector via TRIM System (F.S. 200.065[4])).	OMB
Typically after Value Adjustment Board	Submit Certification of Final Taxable Value (Form DR-422) via TRIM System (F.S. 200.065[5])	Property Appraiser
September 30, 2021	Complete and submit Certificate of Final Taxable Value (Form DR-422), Maximum Millage Levy Calculation (Form DR-420MM) and Certification of Compliance (Form DR-487) via TRIM System (F.S. 200.065[5])	OMB
October, 2021		
October 1, 2021	FY 2021-22 Begins	
<i>TBD</i>	MSBU Certifications Completed	OMB/Property Appraiser/Tax Collector
October 15, 2021	Annual Local Government Financial Report Due to EDR	OMB
October 22, 2021	Deadline to submit TRIM Compliance Package to D.O.R. (F.S. 200.065 and 200.069)	OMB

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Total Adopted Budget \$623,106,376



Hernando County, Florida

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Section 2

Tax & Millage



Wekiwoochee River, Bay Port, Fla.

Bayport/Pine Island Area via naturecoaster.com

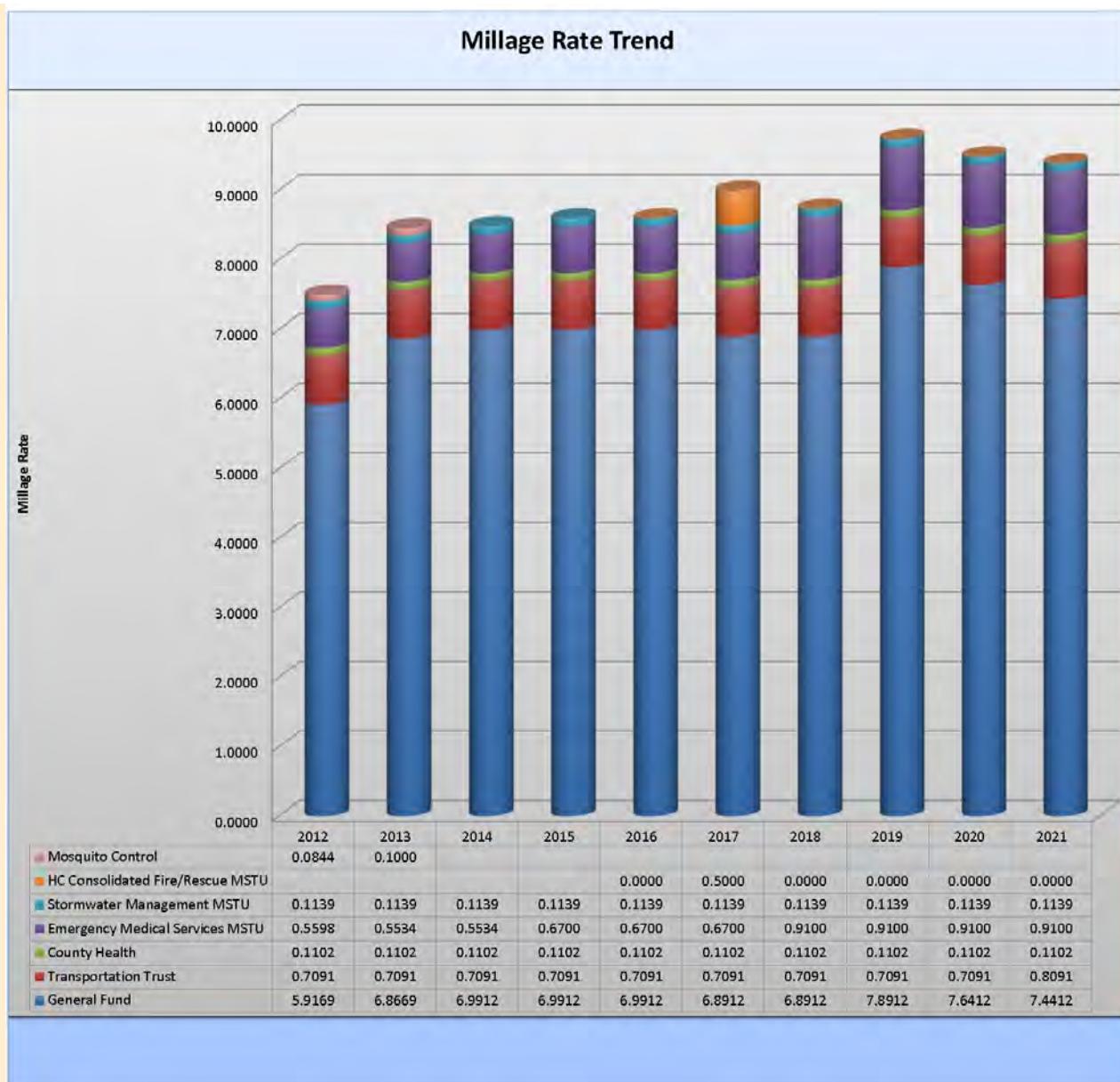
Millage Comparison

Certified Taxable Values by Fiscal Year

Millage Rate Trend



Fiscal Year 2021-2022 Annual Budget





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Millage Comparison

Historical Millage Rates

Tax	2014	2015	2016	2017	2018	2019	2020	2021
General Fund	6.9912	6.9912	6.9912	6.8912	6.8912	7.8912	7.6412	7.4412
Transportation Trust	0.7091	0.7091	0.7091	0.7091	0.7091	0.7091	0.7091	0.8091
County Health	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102	0.1102
	7.8105	7.8105	7.8105	7.7105	7.7105	8.7105	8.4605	8.3605
Emergency Medical Services MSTU	0.5534	0.6700	0.6700	0.6700	0.9100	0.9100	0.9100	0.9100
Stormwater Management MSTU	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139	0.1139
HC Consolidated Fire/Rescue MSTU		0.0000	0.5000	0.0000	0.0000	0.0000	0.0000	0.0000
	0.6673	0.7839	0.7839	1.2839	1.0239	1.0239	1.0239	1.0239
TOTAL COUNTY MILLAGE	8.4778	8.5944	8.5944	8.9944	8.7344	9.7344	9.4844	9.3844

FISCAL YEAR	CERTIFIED TAXABLE VALUE	% CHANGE	CHANGE IN TAXABLE VALUE
2021 / 2022	10,754,376,118	7.82%	780,184,115.00
2020 / 2021	9,974,192,003	8.68%	796,675,172.00
2019 / 2020	9,177,516,831	5.31%	462,961,379.00
2018 / 2019	8,714,555,452	6.51%	532,974,920.00
2017 / 2018	8,181,580,532	6.65%	595,994,479.00
2016 / 2017	7,585,586,053	5.45%	473,206,388.00
2015 / 2016	7,396,963,996	4.00%	284,584,331.00
2014 / 2015	7,112,379,665	1.38%	96,896,030.00
2013 / 2014	7,015,483,635	-2.44%	(175,756,006.00)
2012 / 2013	7,191,239,641	-6.80%	(524,883,927.00)

Adopted Millage Rates

County Wide Millage Rates	2021-22 Adopted Rates
BCC General Fund	7.4412
BCC County Health	0.1102
BCC Transportation Trust	0.8091
	8.3605
Municipal Service Taxing Units County Wide Millage Rates	2021-22 Adopted Rates
Emergency Medical Services MSTU	0.9100
Stormwater MSTU	0.1139
	1.0239
Adopted Total Millage Rate	9.3844



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