

# Jeffrey Rogers, P.E.

## Hernando County Administrator

[www.HernandoCounty.us](http://www.HernandoCounty.us)



# EMERGENCY MANAGEMENT

## *Recovery / Preparation*

### Financial Impact

- Spent on each storm
- How County funded this
  - Reserves, Storm Fund

### Damaged Properties

- **County-Wide**
  - Damage Assessments completed: 4,839
  - 35 destroyed
  - 362 affected
  - 624 major
  - 358 minor
- Demo Permits: 40
- Contractor Licensing Citations: 195



### Recovery / Prepare Status

- Disaster Case Management
- Elevate Florida
- Flood Mitigation
- Travel Trailer Donation: 17
- 67 days until hurricane season

# Hernando County has been changing from rural to urban (with some rural areas) over past few years



## CHALLENGES

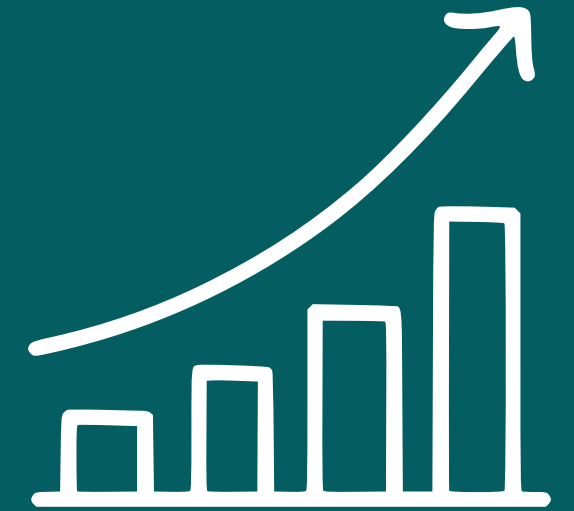


## SOLUTIONS



# CHALLENGES

Population increased, Trending lower



## Infrastructure Improvements

- Roadways
- Water / Sewer
- Bus
- Stormwater
- Solid Waste
- Facilities
- Parks

## Community Concerns

- Mental Health
- Homelessness
- Affordable Housing
- Opioid Addition / Recovery
- Work Force Training / Education

## Economic Concerns

- On a scale of resident / business supported where do we want to be, for economic development
- Bedroom and retirement community or mix with economic center



# SOLUTIONS

## Infrastructure

### *Implementing 5-Year Strategic Plan, 2040 Comprehensive Plan*

#### Water / Sewer Expansions:

- North & East Side of County
  - Removed old plants. Upgraded technology

#### Solid Waste:

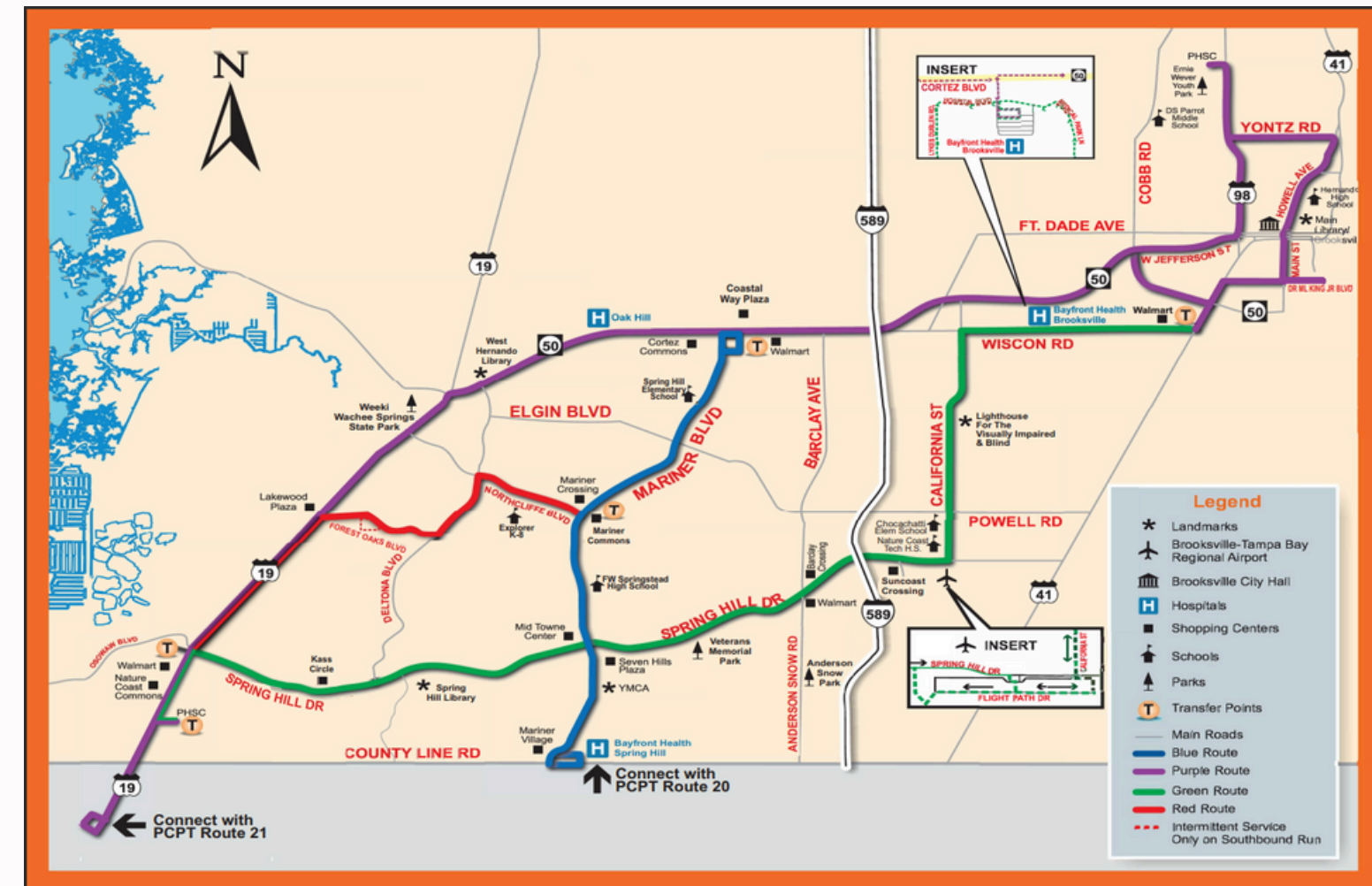
- Expanding landfill. Compost operation

#### Bus:

- Master Plan
  - East side connector, increase times, routes, transfer station

#### Parks and Recreation:

- Master Plan, Multi-use fields at Anderson Snow, Splash Park, Pickle Ball
- Weeki Wachee Preserve Park



# SOLUTIONS

## Infrastructure

*Implementing 5-Year Strategic Plan,  
2040 Comprehensive Plan*

### Facilities:

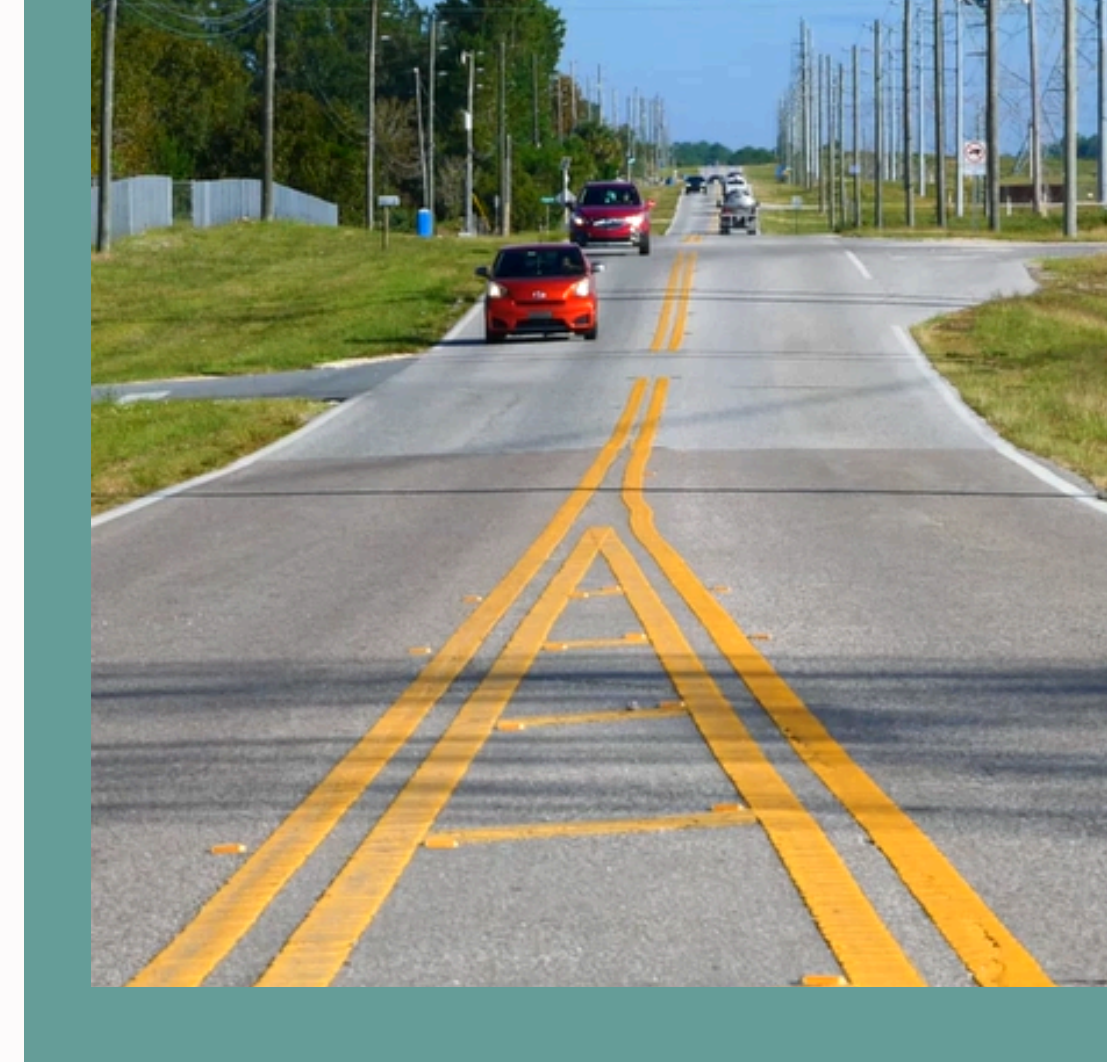
- Tax Collector Building
- Jail
- Buying land for the future

### Stormwater:

- Projects to increase quality / quantity
- Utility should be looked into

### Roadways:

- Largest failure of Hernando County
  - Two failed Sales Tax
  - Unable to keep up without funding
  - Plan to address a few roads in the works
    - Barclay, Culbreath , Ayres Intersection





# SOLUTIONS

## Community Concerns

*Partner with Organizations*

### Mental Health:

- Nami
- Life Stream

### Workforce Training:

- Simpson Technical College / PHSC

### Homeless:

- Liaison
- Monthly meetings
- Cold weather warming station, cooling station

### Community improvement:

- CRA, Kass Circle, South Brooksville
- Rise Enrichment Center





# SOLUTIONS

## Community Concerns

*Partner with Organizations*

### Affordable Housing:

- Habitat
- You Thrive
- Partner with Companies

### Hernando Progress / Manufacturing Association:

- Economic Development Studies

### Opioid Addition:

- Community Paramedics Program
- Partner with Organizations for education, Treatment and Recovery
  - Jericho Road





# SOLUTIONS

## Economic Solutions

*Investing in the Community*

**Making decisions for long- term change  
vs. reacting to immediate needs:**

- Economic Development
  - Incubator
  - Infrastructure
- Invest the tax dollars back into the County or lower taxes





# Capital Projects for Economic Development

## Transportation

County Line and Linden Signal  
*Awarded and awaiting contractor to begin*

Cortez Oaks Blvd and SR 50 Signal  
*Under construction*



Anderson Snow / Corporate Interchange  
*Pending award for construction*

Meeting with Florida Department of  
Transportation on County Line partnership

# Capital Projects for Economic Development

## Water / Wastewater

Cyril Dr. Bypass Water &  
Wastewater Improvements  
*Under construction*

Ridge Manor Wastewater  
Plant Expansion  
*Construction set to begin*



Airport Business Park Sewer Force  
Main Extension on Corporate Blvd.  
*Under construction*

US41 Force Main from Ayers Rd.  
to Runway Dr.  
*Construction set to begin*

Connection to City of Brooksville  
Wastewater  
*Agreement in review*



# Hernando County DOGE

- Proposal being created to review governmental expenses
- BOCC created additional Budget Workshops
- Change in Policy on Contingency funding for Projects
- Resulted in approx. 3.5-4 Million less required reserves
- State of Florida DOGE
- No concerns at this time on Hernando County Budget

# HERNANDO HIGHLIGHTS

## New Bus Routes

- SR50 Direct Route (Route 5) – A Convenient Cross-Town Commute
- TheBus Ride (Route 6) – Your Personal Ride Around Downtown Brooksville

## Compost Available

## 3D Printing

## Economic Development

- Several Companies expanding, and relocating in Hernando County





# THEBUS

## Route 5

- Hernando County's new SR50 fixed route provides reliable, scheduled service along this essential corridor.
- Convenient stops at key locations, including Walmart on Broad Street, Walmart Distribution Center, US-301 and other popular destinations, your cross-town commute is now simpler than ever.



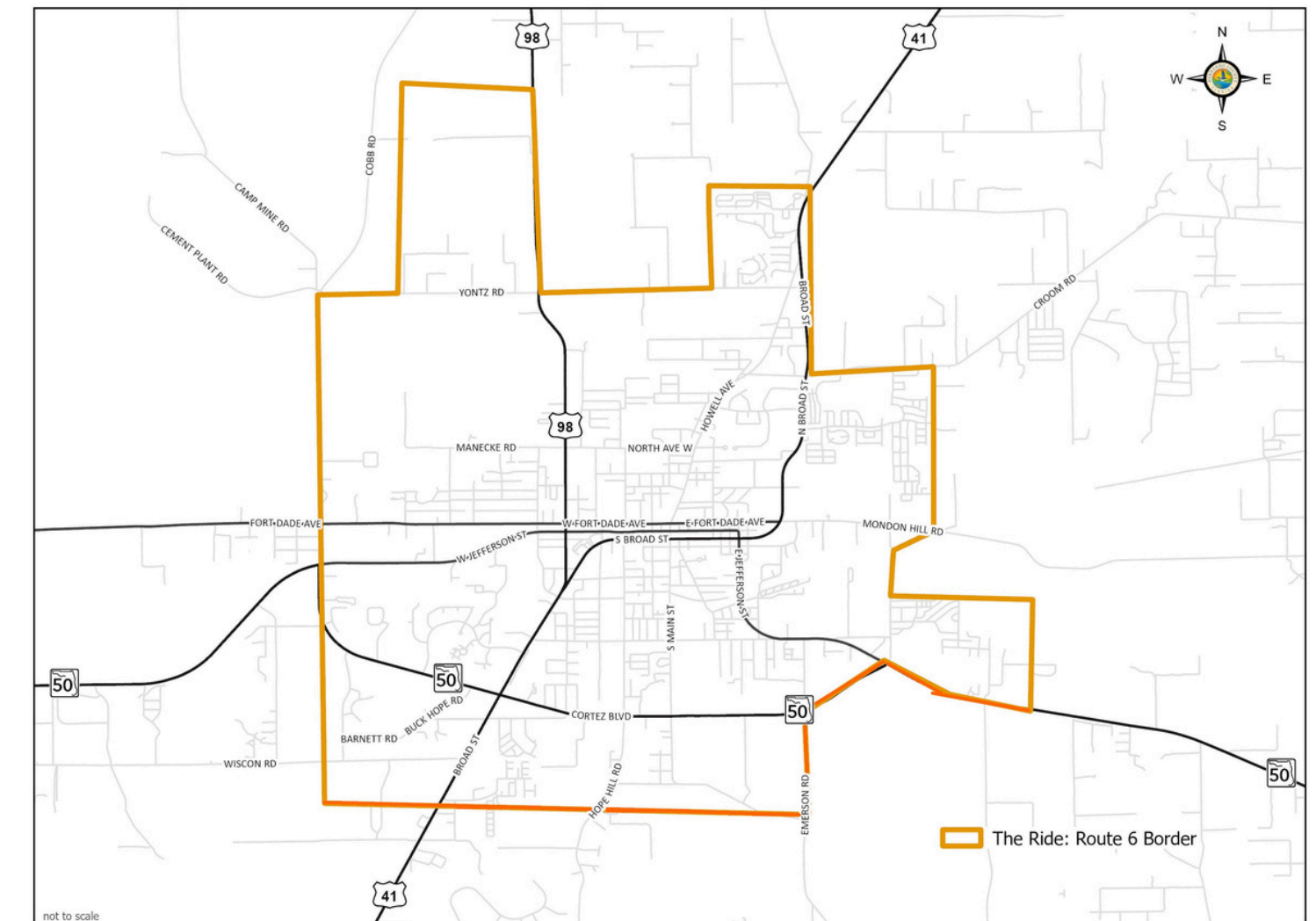
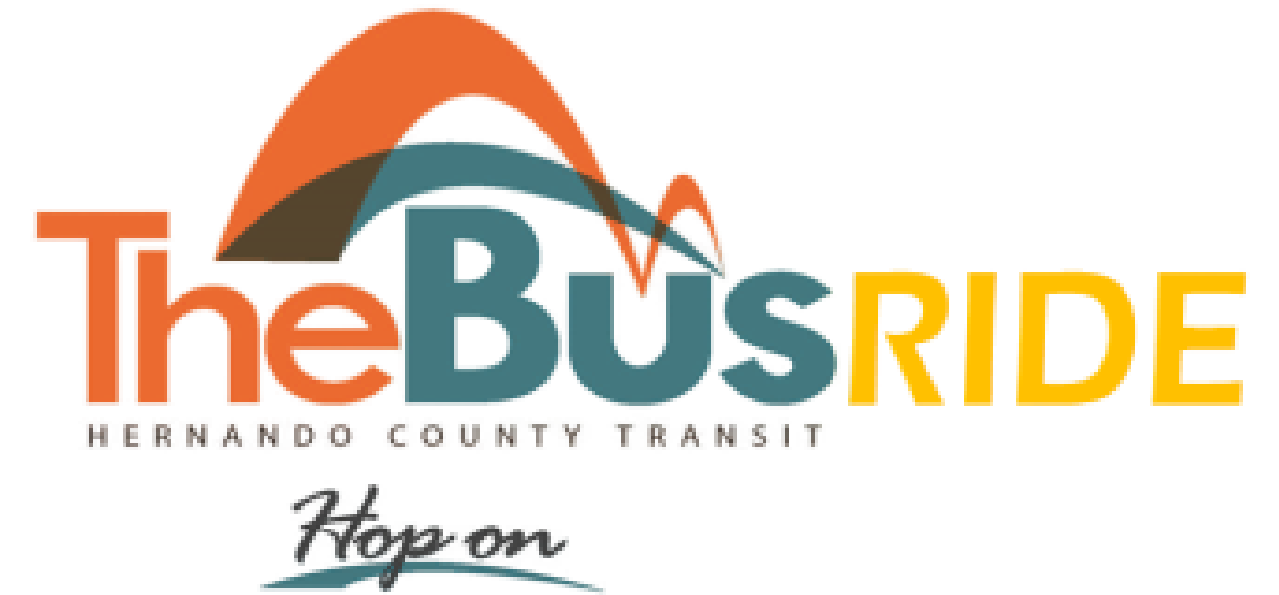
- Stop 501 SS - 20ft West of Applebees sign.
- Stop 502 SS - 50ft East of Hope Hill Road
- Stop 503 SS - 50ft East of Oxley
- Stop 504 Emerson Rd, 100ft South of E. Jefferson St.
- Stop 505 SS - 50ft West of Landsdale
- Stop 506 SS - 50ft West of Cedar
- Stop 507 SS - 50ft West of Faber
- Stop 508 SS - 50ft West of White Rd
- Stop 509 SS - 50ft West of Braewood St
- Stop 510 SS - 10ft East of BK Sign
- Stop 511 SS - Halfway Between Wendy's and MCD' Signs
- Stop 512 SS - Inline With Sunrise Plaza Sign
- Stop 513 Walmart Distribution Center - SS - Inside WM Distribution Center
- Stop 516 Olancho Rd, 160Ft from Ridge Manor Blvd
- Stop 517 SS - 25ft West of John Shoppa Dr
- Stop 519 SS - 301 Corner Store - 10ft South of 98 Signs
- Stop 520 NS - Dentist at the turnout paveway. North Side of sidewalk
- Stop 521 Paul R Steckle Ln After Fires Statin on Right
- Stop 522 NS - In front of Advanced Auto - 50ft E of Entrance
- Stop 523 NS - In Between Zaxby's and Taco Bell
- Stop 524 NS - In front of 7-11 at ADA ramp
- Stop 525 NS - 50Ft E of Cammie Street
- Stop 526 NS - 50ft E of Raley Rd. Family Dollar stop
- Stop 527 NS - Between BBQ and CPU
- **Stop 528 NS - 50ft E of Wesleyan Church Entrance**



# THEBUS - RIDE

## Route 6

- Curb-to-curb, ride sharing transportation service in Brooksville
- If you are located in the service area, we can pick you up at your curb and take you to any destination within the service area, or to a bus stop that connects with TheBus fixed route bus system
- Service is available Mon.-Sat. from 6am to 6pm
- Service is available to the public and has no eligibility requirements
- The bike rack can hold two bikes (must reserve spots)



**The Ride: Route 6**



# PROJECT UPDATES

## Under Construction

- Pine Island
- Splash Park
- Tax Collector Building
- Barclay / Cortez Intersection (Fall)
- Linden / County line Signal
- Ridge Manor Wastewater Plant
- Lifestream Mental Health Facility
- Landfill Expansion
- Calienta Street improvements (fall)

## In Design

- Weeki Wachee Preserve Park
- Fire Station 15/ 16
- Animal Shelter Expansion
- Public Safety Training
- County Line Road (Mariner to Suncoast)
- Culbreath / Ayres Roundabout
- Multi-use Fields at Anderson snow Park

# HERNANDO PARTNERSHIPS

## Affordable Housing:

- Habitat, You Thrive, Habitat for Humanity Tampa Bay Gulfside

## Chinsegut Manor House and Retreat Center

- Tampa Bay History Center, City of Brooksville

## Hurricane Recovery Trailer Donation

- United Way

## Community Empowerment (RISE Enrichment Center)

- Hernando County Housing and Supportive Services
- Central Florida Food Bank

## Baseball Field Lights

- Withlacoochee River Electric Company

## Vincent House





# Q & A



## THANK YOU

**HERNANDO COUNTY GOVERNMENT**  
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