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EMERGENCY MANAGEMENT

Recovery / Preparation

Financial Impact

- Spent on each storm
- How County funded this
 - Reserves, Storm Fund

Damaged Properties

- **County-Wide**
 - Damage Assessments completed: 4,839
 - 35 destroyed
 - 362 affected
 - 624 major
 - 358 minor
- Demo Permits: 40
- Contractor Licensing Citations: 195



Recovery / Prepare Status

- Disaster Case Management
- Elevate Florida
- Flood Mitigation
- Travel Trailer Donation: 17
- 67 days until hurricane season

Hernando County has been changing from rural to urban (with some rural areas) over past few years



CHALLENGES



SOLUTIONS



CHALLENGES

Population increased, Trending lower



Infrastructure Improvements

- Roadways
- Water / Sewer
- Bus
- Stormwater
- Solid Waste
- Facilities
- Parks

Community Concerns

- Mental Health
- Homelessness
- Affordable Housing
- Opioid Addiction / Recovery
- Work Force Training / Education

Economic Concerns

- On a scale of resident / business supported where do we want to be, for economic development
- Bedroom and retirement community or mix with economic center

SOLUTIONS

Infrastructure

*Implementing 5-Year Strategic Plan,
2040 Comprehensive Plan*

Water / Sewer Expansions:

- North & East Side of County
 - Removed old plants. Upgraded technology

Solid Waste:

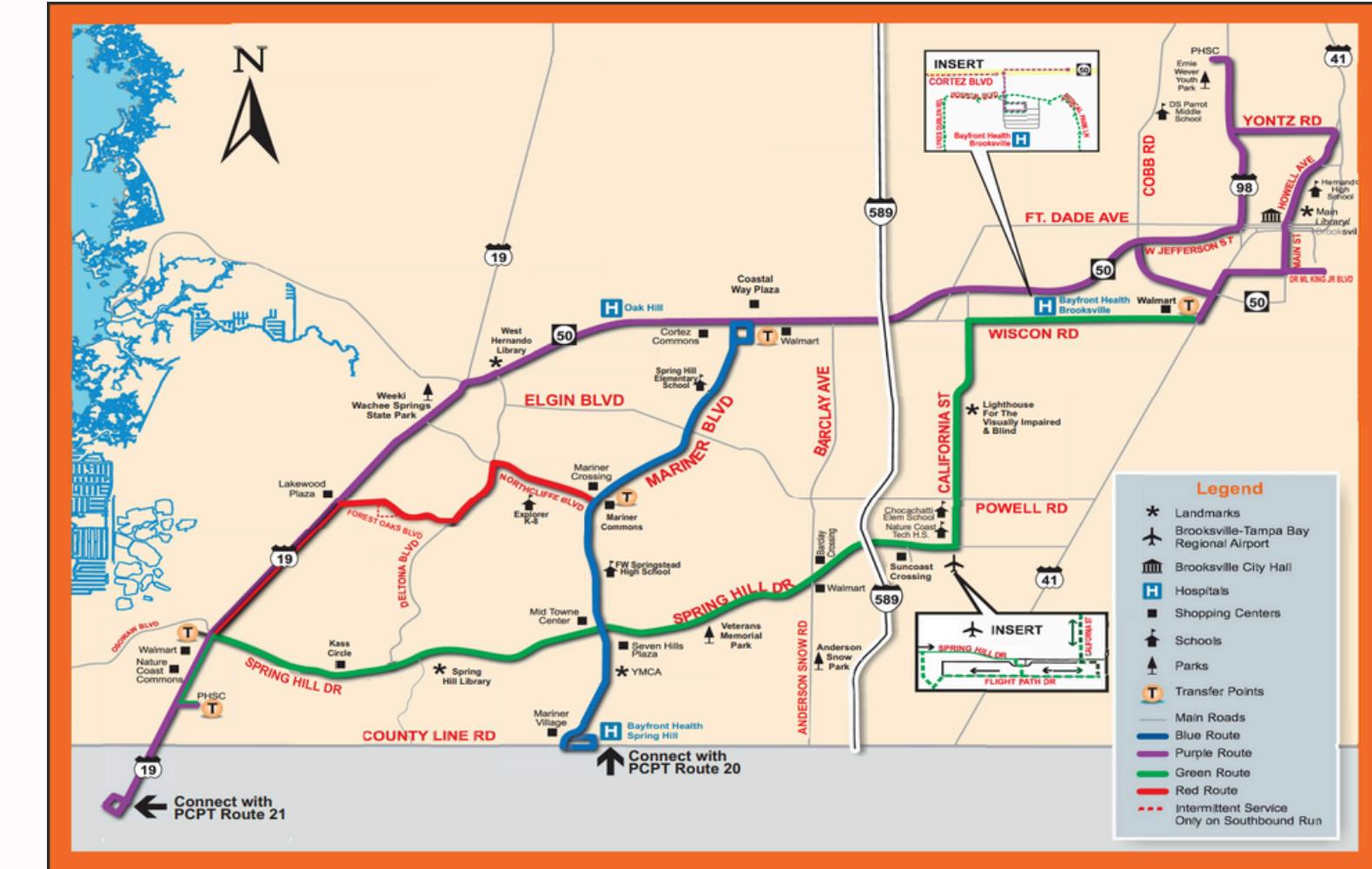
- Expanding landfill. Compost operation

Bus:

- Master Plan
 - East side connector, increase times, routes, transfer station

Parks and Recreation:

- Master Plan, Multi-use fields at Anderson Snow, Splash Park, Pickle Ball
- Weeki Wachee Preserve Park



SOLUTIONS

Infrastructure

*Implementing 5-Year Strategic Plan,
2040 Comprehensive Plan*

Facilities:

- Tax Collector Building
- Jail
- Buying land for the future

Stormwater:

- Projects to increase quality / quantity
- Utility should be looked into

Roadways:

- Largest failure of Hernando County
 - Two failed Sales Tax
 - Unable to keep up without funding
 - Plan to address a few roads In the works
 - Barclay, Culbreath , Ayres Intersection



SOLUTIONS

Community Concerns

Partner with Organizations

Mental Health:

- Nami
- Life Stream



Workforce Training:

- Simpson Technical College / PHSC

Homeless:

- Liaison
- Monthly meetings
- Cold weather warming station, cooling station

Community improvement:

- CRA, Kass Circle, South Brooksville
- Rise Enrichment Center



SOLUTIONS

Community Concerns

Partner with Organizations

Affordable Housing:

- Habitat
- You Thrive
- Partner with Companies

Hernando Progress / Manufacturing Association:

- Economic Development Studies

Opioid Addiction:

- Community Paramedics Program
- Partner with Organizations for education, Treatment and Recovery
 - Jericho Road



SOLUTIONS

Economic Solutions

Investing in the Community

**Making decisions for long- term change
vs. reacting to immediate needs:**

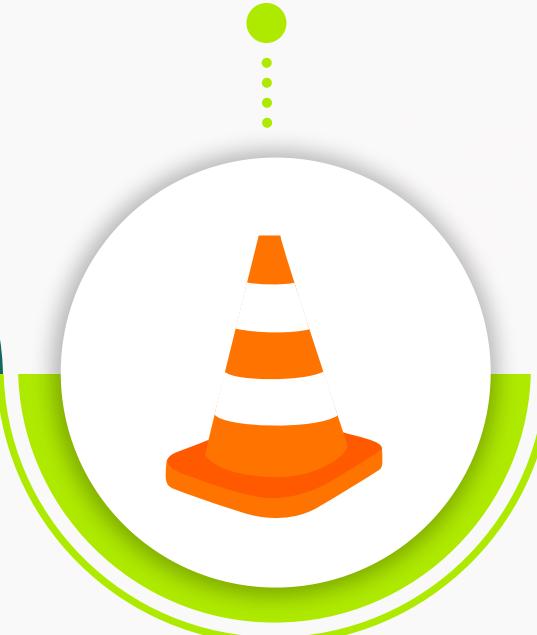
- Economic Development
 - Incubator
 - Infrastructure
- Invest the tax dollars back into the County or lower taxes



Capital Projects for Economic Development

Transportation

County Line and Linden Signal
Awarded and awaiting contractor to begin



Cortez Oaks Blvd and SR 50 Signal
Under construction

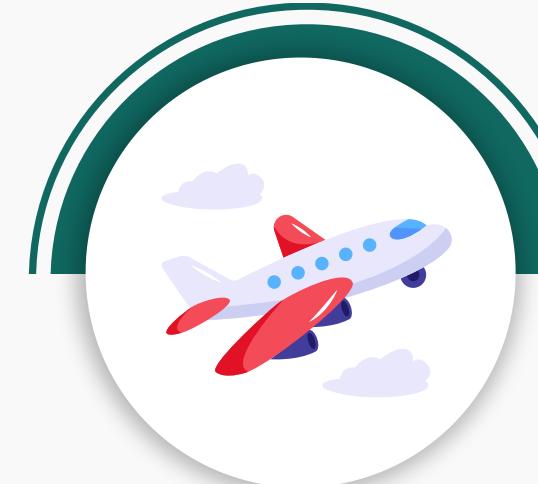
Anderson Snow / Corporate Interchange
Pending award for construction

Meeting with Florida Department of
Transportation on County Line partnership

Capital Projects for Economic Development

Water / Wastewater

Cyril Dr. Bypass Water &
Wastewater Improvements
Under construction



Airport Business Park Sewer Force
Main Extension on Corporate Blvd.
Under construction

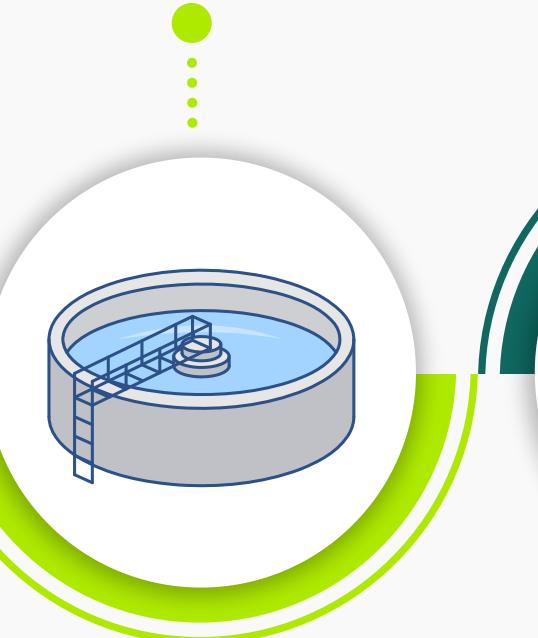


US41 Force Main from Ayers Rd.
to Runway Dr.
Construction set to begin

Ridge Manor Wastewater
Plant Expansion
Construction set to begin



Connection to City of Brooksville
Wastewater
Agreement in review



Hernando County DOGE

- Proposal being created to review governmental expenses
- BOCC created additional Budget Workshops
- Change in Policy on Contingency funding for Projects
- Resulted in approx. 3.5-4 Million less required reserves
- State of Florida DOGE
- No concerns at this time on Hernando County Budget

HERNANDO HIGHLIGHTS

New Bus Routes

- SR50 Direct Route (Route 5) – A Convenient Cross-Town Commute
- TheBus Ride (Route 6) – Your Personal Ride Around Downtown Brooksville

Compost Available

3D Printing

Economic Development

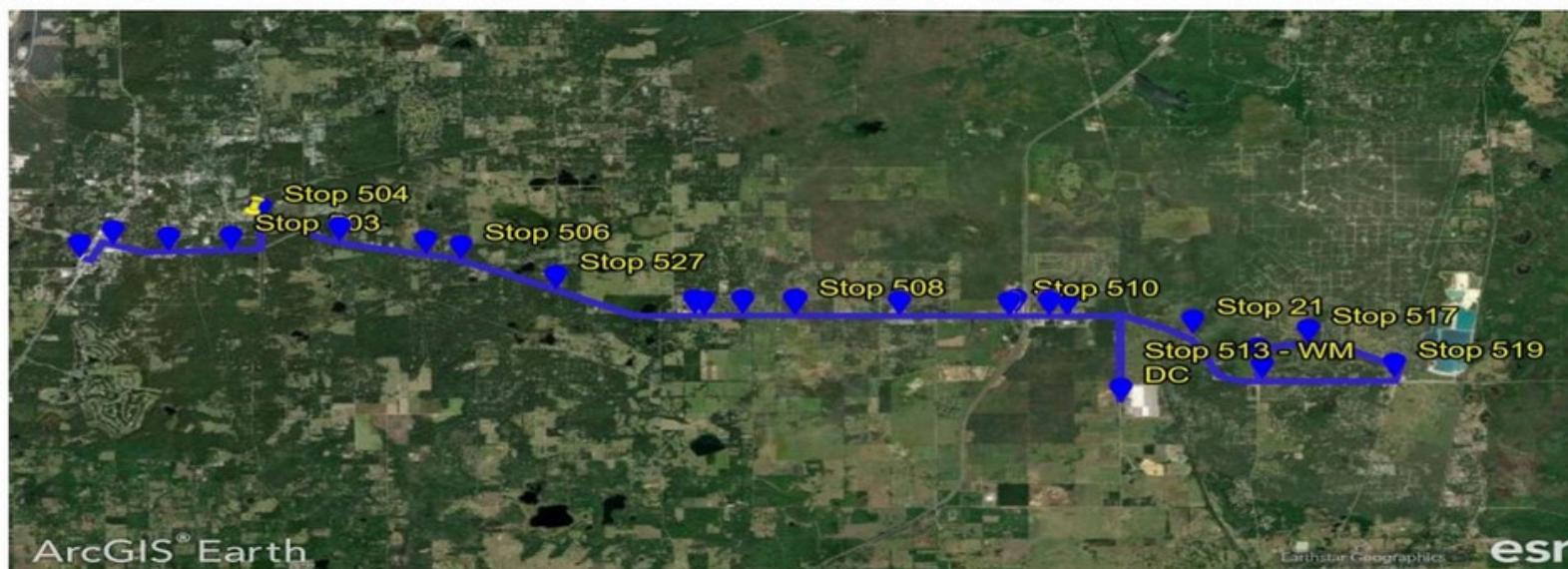
- Several Companies expanding, and relocating in Hernando County



THEBUS

Route 5

- Hernando County's new SR50 fixed route provides reliable, scheduled service along this essential corridor.
- Convenient stops at key locations, including Walmart on Broad Street, Walmart Distribution Center, US-301 and other popular destinations, your cross-town commute is now simpler than ever.



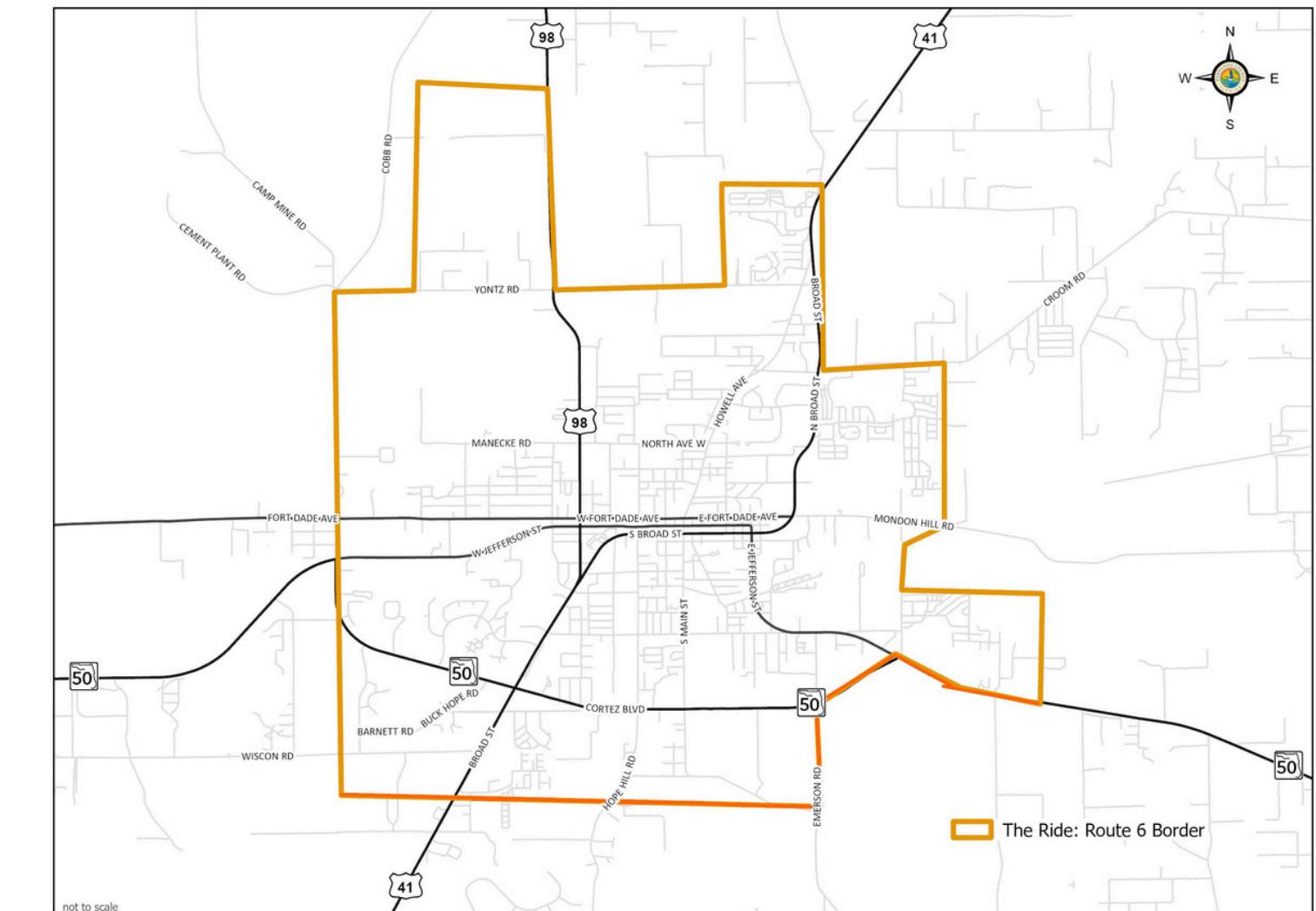
- Stop 501 SS - 20ft West of Applebees sign.
- Stop 502 SS - 50ft East of Hope Hill Road
- Stop 503 SS - 50ft East of Oxley
- Stop 504 Emerson Rd, 100ft South of E. Jefferson St.
- Stop 505 SS - 50ft West of Lansdale
- Stop 506 SS - 50ft West of Cedar
- Stop 507 SS - 50ft West of Faber
- Stop 508 SS - 50ft West of White Rd
- Stop 509 SS - 50ft West of Braewood St
- Stop 510 SS - 10ft East of BK Sign
- Stop 511 SS - Halfway Between Wendy's and MCD' Signs
- Stop 512 SS - Inline With Sunrise Plaza Sign
- Stop 513 Walmart Distribution Center - SS - Inside WM Distribution Center
- Stop 516 Olancha Rd, 160Ft from Ridge Manor Blvd
- Stop 517 SS - 25ft West of John Shoppa Dr
- Stop 519 SS - 301 Corner Store - 10ft South of 98 Signs
- Stop 520 NS - Dentist at the turnout paveway. North Side of sidewalk
- Stop 521 Paul R Steckle Ln After Fires Statin on Right
- Stop 522 NS - In front of Advanced Auto - 50ft E of Entrance
- Stop 523 NS - In Between Zaxby's and Taco Bell
- Stop 524 NS - In front of 7-11 at ADA ramp
- Stop 525 NS - 50Ft E of Cammie Street
- Stop 526 NS - 50ft E of Raley Rd. Family Dollar stop
- Stop 527 NS - Between BBQ and CPU
- Stop 528 NS - 50ft E of Wesleyan Church Entrance



THEBUS - RIDE

Route 6

- Curb-to-curb, ride sharing transportation service in Brooksville
- If you are located in the service area, we can pick you up at your curb and take you to any destination within the service area, or to a bus stop that connects with TheBus fixed route bus system
- Service is available Mon.-Sat. from 6am to 6pm
- Service is available to the public and has no eligibility requirements
- The bike rack can hold two bikes (must reserve spots)



The Ride: Route 6

PROJECT UPDATES

Under Construction

- Pine Island
- Splash Park
- Tax Collector Building
- Barclay / Cortez Intersection (Fall)
- Linden / County line Signal
- Ridge Manor Wastewater Plant
- Lifestream Mental Health Facility
- Landfill Expansion
- Calienta Street improvements (fall)

In Design

- Weeki Wachee Preserve Park
- Fire Station 15/ 16
- Animal Shelter Expansion
- Public Safety Training
- County Line Road (Mariner to Suncoast)
- Culbreath / Ayres Roundabout
- Multi-use Fields at Anderson snow Park

HERNANDO PARTNERSHIPS

Affordable Housing:

- Habitat, You Thrive, Habitat for Humanity Tampa Bay Gulfside

Chinsegut Manor House and Retreat Center

- Tampa Bay History Center, City of Brooksville

Hurricane Recovery Trailer Donation

- United Way

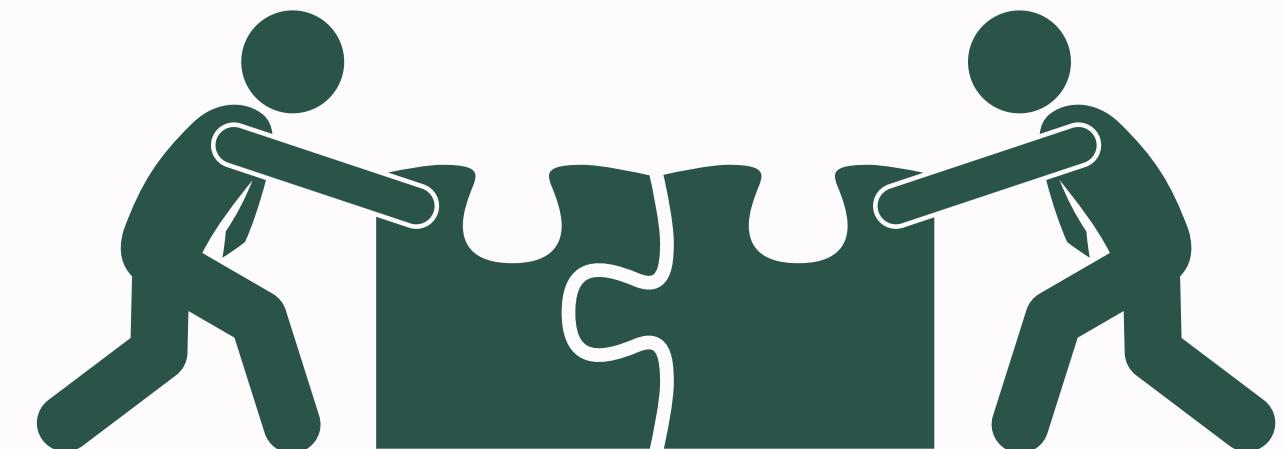
Community Empowerment (RISE Enrichment Center)

- Hernando County Housing and Supportive Services
- Central Florida Food Bank

Baseball Field Lights

- Withlacoochee River Electric Company

Vincent House



Q & A



THANK YOU

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