



# Transportation Improvement Program

Fiscal Years  
2022-2026

Prepared By:  
Hernando/Citrus  
Metropolitan  
Planning Organization

Date Approved: June 17, 2021



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## **HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) MEMBERS**

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David Gwynn P.E., Secretary

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Steven Diez, MPO Executive Director

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Adoption Date: June 17, 2021

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## **MPO ENDORSEMENT FOR ADOPTING THE TIP**

### **Hernando/Citrus MPO Transportation Improvement Program**

**(FISCAL YEARS 2021/22-2025/26)**

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) Staff, and was developed consistent with State/Federal Requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

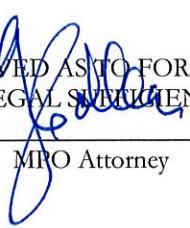
The Hernando/Citrus MPO, at its regular meeting on June 17, 2021, endorsed the FY 2021/22-2025/26 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.



Jeff Kinnard D.C. MPO Chairman  
June 17, 2021



APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY  
BY \_\_\_\_\_  
MPO Attorney

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## INTRODUCTION

The Hernando/Citrus Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando/Citrus Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multi-modal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT). The FDOT's Final Tentative 5-Year Work Program is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee (TAC), the Transportation Systems Operations Committee, the Bicycle/Pedestrian Advisory Committee (BPAC), and the Citizens Advisory Committee (CAC).

## AMENDMENTS/MODIFICATIONS

At times, the TIP may require changes that are necessitated by the addition of a new Project to the FDOT 5-Year Work Program that is not yet in the TIP or changes due to monetary revisions to the State's Budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package which is available for public review on the MPO's website. After approval by the MPO, amendments are attached at the end of the original TIP and submitted to the State for inclusion in the STIP.

Modifications are informal changes which will be tracked with Amendments in Appendix A.

## PURPOSE STATEMENT

The purpose of the TIP is to provide a prioritized listing of transportation Project covering a period of five years that is consistent with the Long Range Transportation Plan (LRTP). The TIP also contains all transportation Project within the designated metropolitan planning area to be funded through 23 U.S.C. and 49 U.S.C. Chapter 53 and includes all regionally significant Project regardless of funding source.

## FINANCIAL PLAN

The TIP is developed by the MPO in cooperation with the State and the public transit operators, who will provide the MPO with estimates of available Federal and State funds in order for the MPO to develop the financial plan. [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]

Federally funded Project identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT's Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and Project type for the state and federally funded Project contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed Project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)].

The TIP is a financially constrained plan for each year from FY 2021-22/2025/26 (See Appendix D, Table 5: Five-Year TIP Fund Summary for District 7 by Fund Code 2022-2026 on page 56).

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Current and proposed Federal, State and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The TIP is also financially constrained for all locally funded Project. For all Project in the TIP, costs and revenues are shown in Year of Expenditure (YOE) dollars.

## PROJECT SELECTION PROCESS

The federally funded Project included within this TIP were selected in accordance with Title 23, CFR 450.330(b). The Project selection process with the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPOs urbanized area. The result of the Project selection process was the adoption of a State of Florida Department of Transportation Five Year Work Program for FY 2021/22-2025/26 . Project funded by Title 23 and Title 49 funds and all regionally significant Project in this TIP reflect year of expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

The Project selection process used for adoption of the Hernando/Citrus MPO TIP is based upon the requirements of the Federal surface transportation legislation of 2015, Fixing America's Surface Transportation FAST Act.

The adopted Hernando/Citrus MPO TIP is consistent with the following FHWA work program requirements:

### Consistency with the 2045 LRTP and MPO Area Plans

Regarding Project selection, the adopted Hernando/Citrus TIP is consistent with the following FHWA work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded Project within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the Project selection process.
- The Project selected for the Hernando/Citrus TIP are consistent with:
  - FDOT's 5-Year Work Program and SIS Plan
  - The Brooksville-Tampa Bay Regional, Crystal River and Inverness Airport Master Plans
  - Hernando/Citrus MPO 2045 Long Range Transportation Plan
  - FY 2020-2029 Hernando County Transit Development Plan
  - Transportation Disadvantaged Program as incorporated in the Transportation Disadvantaged Service Plan (TDSP) for both Hernando County and Citrus County
  - FY 2016-2025 Citrus County Transit Development Plan
- Review of adopted comprehensive plans of the five affected local governments which include Hernando County, Citrus County, the City of Brooksville, the City of Crystal River, and the City of Inverness. Based upon the project selection process and anticipated funding levels from Federal, State, and local funding sources are reasonably expected to be available for all Project within the Transportation Project Listings.

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## Project Prioritization by the MPO

Each year, the Hernando/Citrus MPO is responsible for developing a list of Priority Transportation Project and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the Five Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public involvement process), prioritized Project on the State Highway System based upon Project identified through the Cost Feasible Plan of the Long Range Transportation Plan. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, performance measure evaluation, cost of upgrading the facility (including resiliency factors), and Project connectivity with the existing roadway system.

This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street treatments wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street treatments to the extent possible.

## Local Government Project Review

As part of the local adoption of the Hernando/Citrus MPO TIP, the process includes a public hearing, as well as review by the MPOs Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle/Pedestrian Advisory Committees (BPAC). The TIP adoption process enables a Project prioritization selection to be completed by the MPO, adequate funding to be anticipated, and Project phasing to be developed.

## FDOT Tentative 5-Year Work Program Public Hearing

FDOT conducted an on-line Public Meeting for the Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on Project in the Tentative Work Program. FDOT also presented highlights from the Tentative 5-Year Work Program at MPO Board and committee meetings in the Fall of 2020, making all documents and maps available and held a full-day open house at FDOT headquarters in Tampa. The public was encouraged to submit comments through the D7 Work Program website or by mailing in comments.

## Project Priority Statement

The development of the FDOT Tentative 5-Year Work Program includes Projects approved by the MPO on the List of Priority Projects (LOPP). The LOPP for the MPO includes a list of Major Improvement & Congestion Management Project, and Transportation Alternatives Projects. These lists contain Projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation projects include existing and projected facilities levels of service; safety considerations; anticipated funding levels; ability to complete the project; and overall modal performance and system connectivity. Consistent with federal requirements and the LRTP, the prioritization process considers the recommendations of the MPO's advisory committees. Also consistent with the adopted Public Participation Plan (PPP), the MPO holds at least one public meeting prior to the TIP adoption. The MPO List of Priority Projects approved by the MPO on July 9, 2020 and submitted to the FDOT for the development of their FY 2021-2025 Tentative Work Program can be found in Appendix C.

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## Performance Management – Appendix B

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the LRTP. For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support for the Community Traffic Safety Team (CTST) and/or the Safe Routes to Schools (SRTS) Program to address infrastructure or behavior safety.
- Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals.
- Behavioral safety examples: SRTS education/enforcement activities, pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate Project that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with Federal requirements. The Federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in *Performance Management Requirements for Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs*.

These performance measures and targets only apply to the National Highway System which includes the Interstate Highway System and typically the Principal Arterials. NHS roadways in Citrus and Hernando Counties include:

- Interstate 75
- Suncoast Parkway
- US 19
- US 41
- US 98
- US 301
- SR 44
- SR 50
- SR 200
- CR 485 (Cobb Road)

More detailed information regarding the performance measures can be found in [Appendix B](#).

## FY 2021/2022 LIST OF PRIORITY PROJECTS

The FY 2021/2022 List of Priority Projects (LOPP) for the Hernando Citrus MPO were submitted to the FDOT for development of the FY 2022-2026 Work Program. The LOPPs are included as part of Appendix C.

### Major Project

The following Major Capacity/Congestion Projects were initiated or scheduled for a production phase.

**Table 1: Major Improvement & Congestion Management Projects Scheduled for Production in Hernando and Citrus Counties by FPN**

FPN	AGENCY	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	COST
405270 1,3,4	FTE	Suncoast Parkway II (SR 589)	US 98	SR 44	New 4 lane Toll Road	CONST	UNDERWAY	\$191,085,178
442764 1	FTE	Suncoast Parkway II (SR 589)	SR 44	CR 486	New 4 lane Toll Road	CONST	2023	\$102,499,431
405822 2	FDOT	US 19 (SR 55) / US 98	W. Green Acres St.	W. Jump Ct.	Add 2 lanes (existing 4)	CONST	UNDERWAY	\$29,268,982
405822 3	FDOT	US 19 (SR 55) / US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	UNDERWAY	\$37,962,912
416733 2	FDOT	SR 50 Bypass	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Add 2 lanes (existing 4)	CONST	2023	\$11,192,916
416735 1	FDOT	SR 50 Bypass	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	2006	\$36,932,171
257165 3	FDOT	US 41 (SR 45) (N. Florida Ave.)	SR 44 (E. Gulf to Lake Hwy.)	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	CONST	2023	\$14,985,303
257165 4	FDOT	US 41 (SR 45) (N. Florida Ave.)	S of Withlacoochee Trail Bridge	Live Oak Ln.	Add 2 lanes (existing 2)	CONST	2025	\$16,472,772
442835 1	FDOT	SR 50 (Cortez Blvd.)	US 301 / SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	2022	\$54,317,918
257165-1	FDOT	US 41 (SR 45) (N. Florida Ave.)	SR 44 (E Gulf to Lake Highway)	SR 200 (N Carl G Rose Hwy.)	Add 2 lanes existing	PE		

\*

## Transportation Alternative Projects

The following Transportation Alternative Projects were initiated or scheduled for a production phase in FY 2022.

**Table 2: Transportation Alternative Projects were initiated or scheduled for a production phase in FY 2022 by FPN**

FPN / Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
4372642 / FDOT	GNP Gap Connector Trail - Multi-Use Trail	SR50/Cortez Blvd.	GNP	HC/COB	ST	CST 2022
4395091 /FDOT	Deltona Blvd. - Sidewalk	Elgin Blvd.	SR 50	HC	TA	CST 2022
4337141 /FDOT	E. Linden Dr.- Sidewalk	Coronado Dr.	Spring Hill Dr.	HC	TA	CST 2021
4374841 /FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	HC	TA	CST 2023
4395081 /FDOT	Elgin Blvd. - Sidewalk	Deltona Blvd.	Mariner Blvd.	HC	TA	CST 2022
4386511 /FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	HC	TA	CST 2024
437514-2 /FDOT	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	Hernando/Citrus County Line	W. Green Acres St.	CC/CR	RRR	CST 2021
4396981 /FDOT	Forest Ridge Elementary - Phase I Sidewalk	W. Norvell Bryant Hwy (CR 486)	W. Lake Beverly Dr.	CC	SRTS	CST 2021
4411041 /FDOT	N Turkey Oak Dr	N Bay Ave	SR 44	CC/INV	SRTS	CST 2021
4411071 /FDOT	Eastside Elementary – Sidewalk, Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	HC	SRTS	CST 2024
4411031 /FDOT	Fox Chapel Middle School – Sidewalk, Freeport Dr	Deltona Blvd	Northcliffe Blvd	HC	SRTS	CST 2024

## Fiscal Summary of TIP Project for FY 2021/22-2025/26

The TIP is based on input from the FDOT. It incorporates all the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction Project currently programmed for accomplishment with State and/or Federal funds in the Hernando/Citrus MPO Area. The summary can be found in Appendix D.

Specifically included are Project on the Interstate, National Highway System (NHS), and Strategic Intermodal System (SIS). Also included are Project on all other (non-interstate and non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements Projected for

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implementation for Surface Transportation Program (STP) and other non-local funds.

## **FIVE YEAR FUNDED PROJECT – APPENDIX E**

### **Project on the Strategic Intermodal System (SIS)**

The normal Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some Project may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for Project on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total Project cost. For some Project, such as resurfacing, safety or operational Project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All Project on the SIS will have a SIS identifier on the TIP page (see example TIP page below).

For costs beyond the ten-year window, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the LRTP.

### **Non- SIS Project**

The normal Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some Project may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for Project

not on the SIS will have historical costs and five years of the current TIP. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total Project cost. For some Project, such as resurfacing, safety or operational Project, there may not be a total cost provided but rather additional details on that program.

Total Project costs and other Project details will be accessible in the TIP for all Non-SIS Project in the TIP. All Project not on the SIS will have a Non-SIS identifier on the TIP page (see example TIP page below).

For costs beyond the five-year window, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

### **Disclaimer**

The “Total Project Cost” amount displayed for each of the federal and state funded Project in the TIP represents 5 years of programming in the FDOT Work Program plus historical cost information for all Projects having expenditures paid by FDOT prior to FY 2021.

For a more comprehensive view of a particular Project's anticipated total Project cost for all phases of the Project, please refer to the Long Range Transportation Plan (LRTP). The Effective Date for the following tables in Appendix D and Appendix E is 4/05/2021, they are from the Florida Department of Transportation Run: 4/06/2021 10.34.58 (5 Year TIP) and 10.32.10 (5 Year TIP – Fund Summary)

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## **ANNUAL LISTING OF OBLIGATED PROJECT – APPENDIX F**

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (h), F.S., the MPO has published an annual listing of Project for which Federal funds have been obligated in the preceding year.

These Project are summarized in Appendix C and also can be found on the FDOT website [www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm)

## **PUBLIC ENGAGEMENT FOR DEVELOPMENT OF THE FY2022 - FY2026 TIP**

It is policy of the Hernando/Citrus MPO to schedule public input as part of all MPO and Committee meeting agendas. Additionally, the MPO follows the adopted Public Participation Plan (PPP) for all plans and programs to ensure the public has adequate opportunity to participate. The MPO's PPP can be found on our website as follows:

<https://www.hernando.us/departments/departments-fm/metropolitan-planning-organization-new/get-involved>.

The PPP was updated in September 2018. The PPP outlines goals and objectives for actively engaging the public in its programs and processes to ensure transparency. In addition to the MPO providing a newsletter, the Citizens Advisory Committee (CAC) and Bicycle Advisory Committee (BPAC) is used to enhance public involvement throughout the planning process. The MPO website is routinely updated with relevant announcements and information. The Draft TIP for FY 2022-2026 was posted on the MPO's website during the review process 30 days prior to adoption by the MPO Board meeting on June 17, 2021

## **FDOT/MPO CERTIFICATIONS**

The Hernando/Citrus MPO participates in an annual joint certification process with FDOT District 7 which concluded on March 29, 2021.

## **CONGESTION MANAGEMENT**

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is a systematic approach for managing congestion throughout the region, providing the safe and effective integrated management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.

Although the Hernando/Citrus MPO is not in a TMA, both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required by Florida Law.

## **LOCAL CAPITAL IMPROVEMENT PROGRAMS (CIP)**

The MPO member Local Government Agencies have provided their Capital Improvement Programs (CIPs) as appropriate for inclusion into the TIP and are included as Appendix G

## **TRANSIT**

The Capital Improvement Programs (CIPs) provided by the MPO Member Local Transit Agencies have been incorporated into the TIP and are included as Appendix H.

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## TRANSPORTATION DISADVANTAGED SERVICES

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT and citizens representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services is the CTC for Hernando County, and Citrus County Transit is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance and approval of the Local Coordinating Board. The plan is an annually updated tactical plan with components of development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Service Plan, the Local Coordinating Board is able to guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The CIPs for the Transportation Disadvantaged Program are included in Appendix I.

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## GLOSSARY

### A

**ADA** The [Americans with Disabilities Act of 1990](#) is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.

**ACNP** **Advanced Construction NHPP.** Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) in the same manner as regular federal funds. This will allow the Florida Department of Transportation to convert the AC funds to federal funds and then bill FHWA for accumulated costs.

**ACSA** **Advanced Construction (SA)** The SA portion of the initialization indicates a funding category. SA is for the Safety Program.

**ACSL** **Advanced Construction (SL)** The SL program allocations are for areas with population greater than 5,000 but no more than 200,000 –Projects in these areas are to be identified for funding by the state in consultation with regional planning organizations, if any.

### B

### BOCC

**Board of County Commissioners.** The Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.

### BPAC

**Bicycle/Pedestrian Advisory Committee.** The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.

### BNIR

**Intrastate R/W & Bridge Bonds**

### C

### CAC

**Citizens Advisory Committee.** The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.

### CCC

[West Central Florida MPO Chairs Coordinating Committee.](#) The CCC is an effort to address the

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	transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.	CMAQ	<b><u>Congestion Mitigation and Air Quality Improvement Program.</u></b> The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).
<b>CIP</b>	<b>Capital Improvement Program.</b> The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.	CMS	<b><u>Congestion Management System.</u></b>
<b>CM</b>	<b>Congestion Mitigation.</b> The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements.	COOP	<b><u>Continuity of Operations Plan.</u></b> The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO in the event that an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.
<b>CMP</b>	<b>Congestion Management Process.</b> The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements.	CST	<b><u>Construction.</u></b>
		CTC	<b><u>Community Transportation Coordinator.</u></b> The CTC is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.
		CTD	<b><u>Commission for Transportation Disadvantaged.</u></b> The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies

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	and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.	
<b>CTST</b>	<b><u>Community Traffic Safety Team.</u></b> The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.	reduced by any other requirements. DDR, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for district public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation.
<b>D</b>		
<b>D</b>	<b><u>Unrestricted State Primary:</u></b> This term refers to State Primary roadway that has unrestricted access, ie. The roadway is open for driveways and other road access points.	<b><u>DEO</u></b> <b><u>Department of Economic Opportunity.</u></b>
<b>DBE</b>	<b><u>Disadvantaged Business Enterprise.</u></b> The DBE is a for-profit small business concern.	<b><u>DEM</u></b> <b><u>Environmental Mitigation</u></b>
	<ol style="list-style-type: none"> <li>1. That is at least 51 percent owned by one or more individuals who are both socially and economically disadvantaged or, in the case of a corporation, in which 51 percent of the stock is owned by one or more such individuals; and</li> <li>2. Whose management and daily business operations are controlled by one or more of the socially and economically disadvantaged individuals who own it.</li> </ol>	<b><u>DIH</u></b> <b><u>State In-House Product Support.</u></b> In-house product support is calculated. The manpower and related program components which directly support the product needs of the Program and Resource Plan are analyzed on a direct cost basis to ensure the product levels can be supported. The resultant state funds needed for support by department forces are formed into a District In-House (DIH) fund allocation. DIH is comprised of preliminary engineering, R/W support, construction engineering inspection, materials testing, and traffic operations estimated direct costs which are not funded with federal aid or other funds.
<b>DDR</b>	<b><u>District Dedicated Revenue.</u></b> Those state revenues which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to the districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being	<b><u>DOPA</u></b> <b><u>Designated Official Planning Agency.</u></b> The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).
		<b><u>DPTO</u></b> <b><u>State – PTO</u></b> represents state FLP funds. The initialization "FLP" represents the freight, logistics and passenger operations program.
		<b><u>DS</u></b> <b><u>State Primary Highways and PTO.</u></b>

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DU	<b>State Primary / Federal Reimbursement</b>	FTA	<b>Federal Transit Administration.</b> The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.
E		FTE	<b>Florida's Turnpike Enterprise.</b> Florida's Turnpike Enterprise (FTE) manages Florida's Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE five-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance.
EPA	<a href="#"><b>Environmental Protection Agency</b></a>	FTP	<b>Florida Transportation Plan.</b> The FTP is the state's long-range plan guiding Florida's transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.
ETDM	<a href="#"><b>Efficient Transportation Decision Making.</b></a> Florida's ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.	FY	<b>Fiscal Year.</b> A fiscal year is used in government accounting, which varies between countries, and for budget purposes. It is also used for financial reporting by businesses and other organizations. Fiscal years for the MPO, State and Federal Governments do not align with the calendar year.
F		G	
FAA	<a href="#"><b>Federal Aviation Administration.</b></a>	GFSA	<b>GF STPBG Any Area</b>
FAST-Act	<a href="#"><b>Fixing America's Surface Transportation Act.</b></a> Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.	GFSN	<b>GF STPBG &lt;5K (Rural)</b>
Faulting	Faulting is the vertical misalignment of pavement joints, applicable to certain types of concrete pavements	GIS	<b>Geographic Information System.</b> GIS is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS
FDOT	<a href="#"><b>Florida Department of Transportation.</b></a> FDOT is the State of Florida's multi-modal transportation agency. Organizationally, it is composed of one Central Office in Tallahassee, seven District Offices, and the Florida's Turnpike Enterprise.		
FHWA	<a href="#"><b>Federal Highway Administration.</b></a> The FHWA is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.		

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integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.

**GMR** **Growth Management for SIS**

**GPC** **General Planning Consultant**

**GRSC** **Growth Management for Scop**

## **H**

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**HPMS** **Highway Performance Monitoring System.** The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data support the analyses needed for the biennial condition and performance reports to Congress.

**HSP** **Highway Safety Program.**

## **I**

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**ICAR** **Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.** The ICAR provides framework for review between MPO and Public Transportation actuals and regional planning councils.

**IRI** **International Roughness Index.** IRI is an indicator of roughness, applicable to all asphalt and concrete pavements.

**ITS** **Intelligent Transportation System.** ITS is the use of computer and communications technology to facilitate the flow of information between travelers and

system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as “freeway management systems,” “automated fare collection,” and “transit information kiosks.”

## **J**

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**JPA** **Joint Participation Agreement** means a contract between the department and a public transit system for either operations or capital assistance needed for implementation of a transit service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance.

## **K**

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## **L**

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**LCB** **Local Coordinating Board.** The purpose of the coordinating board is to provide advice and direction to the CTC concerning the coordination of transportation services.

**LEP** **Limited English Proficient.** LEP refers to individuals who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English

**LF** **Local Funds**

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<b>LFP</b>	<b>Local Funds for Participating</b>	in determining overall regional goals and consider how transportation can best meet these goals
<b>LOPP</b>	<b>List of Priority Projects.</b> The LOPP is a list of priority Project developed in coordination with the MPO Board and committees. The MPOs annual LOPPs must be based upon Project selection criteria that, at a minimum, consider the following: <a href="#">[s.339.175(8)(b), F.S.]</a> <ul style="list-style-type: none"> <li>• The approved MPO LRTP;</li> <li>• The Strategic Intermodal System Plan developed under <a href="#">s.339.64, F.S.;</a></li> <li>• The Transportation Regional Incentive Program (TRIP) priorities developed pursuant to <a href="#">s.339.2819(4), F.S.;</a></li> <li>• The results of the transportation management systems; and</li> <li>• The MPO's public involvement procedures.</li> </ul> <p>The MPO's LOPPs is formally reviewed by the technical and citizens' advisory committees and approved by the MPO before being transmitted to the District. The approved LOPPs are used by the FDOT Planning District in developing the District Work Program and must be used by the MPO in developing its TIP. <a href="#">[s.339.175 (8)(b), F.S.]</a></p>	
<b>LOS</b>	<b>Level of Service.</b> LOS is a qualitative assessment of a road's operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).	
<b>LOTTR</b>	<b>Level of Travel Time Reliability.</b> LOTTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.	
<b>LRTP</b>	<b>Long Range Transportation Plan.</b> The LRTP is a 25-year forecast plan required of state planning agencies and MPOs, which must consider a wide range of social, environmental, energy, and economic factors	
<b>M</b>		
<b>MAP-21</b>	<a href="#"><b>Moving Ahead for Progress in the 21st Century Act.</b></a>	
<b>MPO</b>	<b>Metropolitan Planning Organization.</b> The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.	
<b>MPOAC</b>	<a href="#"><b>Metropolitan Planning Organization Advisory Council.</b></a> The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.	
<b>N</b>		
<b>NHS</b>	<b>National Highway System.</b> Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.	
<b>NHFP</b>	<b>National Highway Freight Program.</b> The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN).	

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	<a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfguidance</a>	
NHPP	<b>National Highway Performance Program.</b> IM, Bridge Replacement, National Highway -Map 21	Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs.
NTD	<b>National Transit Database.</b> In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation's primary source of information on transit agencies.	<b>PHED</b> <b>Peak Hour Excessive Delay.</b> Traffic congestion is measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]
O		<b>PKBD</b> <b>Turnpike Master Bond Fund</b>
P		<b>PKED</b> <b>2012 SB1998-Turnpike Feeder Rd</b>
PD&E	<b>Project Development and Environment.</b> The PD&E is a corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.	<b>PKYI</b> <b>Turnpike Improvement</b>
PE	<b>Preliminary Engineering/Design.</b> Preliminary engineering is the location, design, and related work preparatory to the advancement of a project to physical construction. Preliminary engineering includes preliminary and final design, both defined in <a href="#">23 CFR 636.103</a> , and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National	<b>PKYR</b> <b>Turnpike Renewal and Replacement</b>
		<b>PL</b> <b>Planning - Metro Plan (85% FA; 15% Other).</b> Federal Highway Administration planning funds, also called Section 112 funds.
		<b>PPP</b> <b>Public Participation Plan.</b> One of the required elements under MAP-21 is that a PPP (i) shall be developed in consultation with all interested parties, and (ii) shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.
		<b>PSR</b> <b>Present Serviceability Rating.</b> PSR is a quality rating applicable only to certain lower speed roads.

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**PTGA** **Public Transportation Grant Agreement.** A PTGA is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.

## **Q**

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## **R**

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**RFQ** **Request for Qualifications**

**ROW** **Right-of-Way.** Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.

**RTA** **Regional Transportation Analysis.** The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.

**Rutting** Rutting is the extent of surface depressions, applicable to asphalt pavements.

## **S**

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**SA** **STP, Any Area**

**SAA** **Single Audit Act.** The SAA establishes state audit and accountability requirements for state financial assistance provided to nonstate entities. The intent of the Act is that state audit and accountability requirements, to the extent possible, parallel the federal audit requirements.

**SCED** **2012 SB1988 - Small County Outreach**

**SCOP** **Small County Outreach Program**

**SCWR** **2015 SB2514A - Small County Outreach**

**SHSP** **[Florida Strategic Highway Safety Plan.](#)** The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.

**SIS** **[Strategic Intermodal System.](#)** The SIS is a Florida network of high-priority transportation facilities, including the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.

**SIWR** **[2015 SB2514A - Strategic Intermodal System - Wheels on Road.](#)** SIWR is primarily used to fund

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	project phases that do not qualify for Federal funding. SB 2514A specifies how certain motor vehicle registration fees or “Wheels on the Road” revenues are used. SIS projects programmed with wheels on road funds will use the SIWR fund code		construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
SL	<b>STP, Areas population &lt;= 200,000</b>		
SN	<b>STP, Mandatory Non-Urban population &lt;= 5,000</b>		
SR2T	<b>Safe Routes – Transfer</b>		
<b><u>STED</u></b>	<b>2012 SB1998-Strategic Economic Corridor.</b> Primarily used to fund project phases that do not qualify for Federal funding.		<b>Technical Advisory Committee.</b> A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).
<b>STIP</b>	<b>State Transportation Improvement Program.</b> The STIP is FDOT’s Five-Year Work Program as prescribed by Federal law.		<b>TALL</b> <b>Transportation Alternatives population &lt;200,000</b>
			<b>TALT</b> <b>Transportation Alternatives - Any Area</b>
			<b>TAM</b> <b><u>Transit Asset Management.</u></b> Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).
<b>T</b>			
TA	<b>Transportation Alternatives.</b> As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and		<b>TBARTA</b> <b><u>Tampa Bay Area Regional Transit Authority.</u></b>
			<b>TBRPC</b> <b><u>Tampa Bay Regional Planning Council.</u></b> TBRPC was established as Florida’s first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. They believed growth and community issues extend beyond county and municipal boundaries, a concept that still defines the Council’s purpose today. TBRPC is one of ten regional planning councils in Florida.
			<b>TD</b> <b>Transportation Disadvantaged.</b> Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon

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	<p>others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.</p>
<b>TDLCB</b>	<p><b>Transportation Disadvantaged Local Coordinating Board:</b> The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis.</p>
<b>TDM</b>	<p><b>Transportation Demand Management.</b> Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.</p>
<b>TDP</b>	<p><b>Transit Development Plan.</b> The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.</p>
	<p><b>TDSP</b> <b>Transportation Disadvantaged Service Plan.</b> The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB is able to guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.</p>
	<p><b>TIP</b> <b>Transportation Improvement Program.</b> A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans</p>
	<p><b>TLWR</b> <a href="#"><b>2015 SB 2514 A-Trail Network</b></a></p>
	<p><b>TMA</b> <b>Transportation Management Area.</b> A TMA is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas</p>

for congestion management, project selection, and certification.

**TRIP** **Transportation Regional Incentive Program**. TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.

TRT Technical Review Team

**TTR** **Truck Travel Time Reliability index.** TTRR is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.

U

**UPWP** **Unified Planning Work Program.** A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.

USDOT [United States Department of Transportation](#)

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W

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z

**ZDATA** **Zonal Data**. The information needed to describe the traveling public is commonly known as the zonal data and it includes household, person, vehicle, and travel related characteristics. The other is the supply side of the transportation systems represented by multimodal transportation networks.

**Zoom** A program used by Hernando County and the Hernando/Citrus MPO to conduct virtual meetings.

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## APPENDIX A: TIP/STIP AMENDMENTS

Date	Revision #	Change Type	Explanation of the change



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## **APPENDIX B: PERFORMANCE MEASURES**

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# **Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs**

**Office of Policy Planning  
Florida Department of Transportation**

*March 2021 updates*





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## 1 - PURPOSE

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This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. Updates or amendments to the TIP must incorporate these measures and related information no later than:

- May 27, 2018 for Highway Safety measures (PM1);
- October 1, 2018 for Transit Asset Management (TAM) measures;
- May 20, 2019 for Pavement and Bridge Condition measures (PM2);
- May 20, 2019 for System Performance measures (PM3); and
- July 20, 2021 for Transit Safety measures.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);
- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

## 2 - BACKGROUND

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Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

## 3 - HIGHWAY SAFETY MEASURES (PM1)

### 3.1 Language for the MPO that Supports Statewide Targets

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 3.2 Alternate Language for MPO that Establishes its Own Targets

On January 25, 2021, the Hernando/Citrus MPO established safety performance targets for the MPO's planning area. The MPO's targets are listed in Table 3.2. The MPO approved a goal of a 5 % reduction based on 2015-2019 data setting realistic, attainable safety performance targets. The MPO supports FDOT's target of "0" as a long term goal and will continue to implement strategies to accomplish.

**Table 3.2. MPO Safety Performance Targets**

Statewide Safety Performance Targets	MPO Target (2021)
Number of fatalities	56
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.504
Number of serious Injuries	500
Rate of serious injures per 100 million vehicle miles traveled (VMT)	13.5
Number of non-motorized fatalities and serious injuries	43.7

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The Hernando/Citrus MPO acknowledges FDOT statewide 2021 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the

targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

The Hernando/Citrus MPO established Safety PMs initially on January 30, 2018, based on 5-yr rolling average data for 2012-2016. The MPO safety performance targets were based upon data collected within the planning area for previous years with analysis of anticipated, reasonable progress that could be achieved in the next year. The 2018 targets are stated here as: Fatalities – 47.31 Serious Injuries – 438.14; Nonmotorized Fatalities and Serious Injuries 41.61; Rate of Fatalities per 100M Vehicle Miles Traveled (VMT) – 1.39; and Rate of Serious Injuries per 100M VMT – 12.882.

## Baseline Conditions

The MPO analyzed safety data collected within the MPO planning area for previous years related to safety performance measures in an effort to identify realistic, attainable safety performance targets based on historical data and projected trends. The information below identifies the safety performance targets approved by the MPO on 1/25/21 based on 5 year rolling average 2015-2019.

<b>Performance Measures/Targets</b>	<i>Hernando/Citrus MPO baseline performance for five year rolling average 2015-2019</i>	<i>Safety Performance Targets for 2021 (approved 1/25/21)</i>
Number of fatalities	58.6	56
Serious injuries	525.8	500
Non-motorized Fatalities and serious injuries	46	43.7
Rate of Fatalities per 100 million VMT	1.583	1.504
Rate of Serious Injuries per 100 million VMT	14.155	13.5

## Trends Analysis

The TIP development process, consistent with the process used to develop the MPO's Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.

In 2018, the MPO adopted a 5% reduction in the five safety performance measures, and supported FDOT's Vision Zero, based on five years average of rolling data for 2012-2016. The MPO has continued to support FDOT's Vision Zero and adopted a 5% reduction based on the most recent five years of rolling data available. The MPO will continue to implement strategies that work towards accomplishing this goal.

Safety Measure	Baseline 2012-2016	2018 Safety PM	Baseline 2013-2017	2019 Safety PM	Baseline 2014-2018	2020 Safety PM	Baseline 2015-2019	2021 Safety PM
Average annual fatalities	49.8	47.31	54.2	51.49	58.6	55.67	58.6	56
Average annual serious injuries	461.2	438.14	482.4	458.8	505.6	480.32	525.8	500
Average annual fatality rates	1.464	1.39	1.547	1.469	1.62	1.5371	1.583	1.504
Average annual serious injury rates	13.56	12.8	13.794	13.02	13.98	13.2867	14.155	13.5

Average annual non motorized injuries	43.8	41.61	43.6	41.42	45.2	42.94	46	43.7
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## Safety Programs in the TIP

The TIP includes projects that fall into specific investment priorities which were established by the MPO in the LRTP. This includes safety programs such as:

- Continued involvement and support for Community Traffic Safety Team (CTST) and/or the Safe Routes to School (SRTS) Team to address infrastructure or behavior safety
- Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education.]

Improving safety for all users, including drivers, pedestrians, and bicyclists is a major priority of the 2045 LRTP. The MPO considers safety as a planning factor in the project selection process. One goal of the 2045 LRTP is to reduce accidents, injuries, and fatalities. The LRTP strengthened the connection between its spending and safety performance by identifying strategies relating to Key Safety Emphasis Areas for Congestion Management Integration, and progress toward finalizing the Complete Streets policy and implementation program. As part of the LRTP and TIP, the MPO has made a commitment to utilize federal funding allocation on a wide range of multimodal, safety and intersection improvement projects. The federal funding is the primary funding source for intersection and operational improvements identified by the Congestion Management Process, Complete Streets corridor projects, transit facility enhancements, safety projects, resurfacing supplements, and stand-alone bicycle/pedestrian and trail projects. Projects identified in these programs have been funded through the TIP.

The 2045 LRTP provides performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process.

## Investment Priorities in the TIP

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The TIP FY 2022-FY 2026 TIP includes approximately 23 million in safety projects in the MPO area. The TIP includes the following categories of projects.

- Bike lane/Sidewalk
- Lighting

- Traffic control devices/system
- Safety projects
- Push button
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

## 4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

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In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

#### 4.1 Language for MPOs that Support Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On September 18, 2018, the Hernando/Citrus MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 4.1 shows the statewide targets:

**Table 4.1. Statewide Pavement and Bridge Condition Performance Targets**

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

The Hernando/Citrus MPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of the Hernando/Citrus MPOs investments in bridge and pavement condition include the short list of projects as listed below.

TIP Section	Project Location	Project Description
US 41 – from SR 44 to S of Withlacoochee Trail Bridge	Citrus County	2-lane undivided to 4-lane divided
SR 50 – from US 301 to Hernando/Sumter line	Hernando County	Roadway expansion, 2-lane undivided to 4-lane divided
Suncoast Parkway – from US 98 to CR 486	Hernando and Citrus County	New roadway
US 19 – from W. Jump Ct to W. Ft. Island Trail	Citrus County	Roadway expansion, 4-lane undivided to 6-lane divided

The MPO uses project selection criteria related to pavement condition in the LRTP or TIP selection process as follows:

A pipeline project, which gives priority to projects that have been partially funded. A project that addresses a corridor that is expected to relieve current or future congestion. A project that is a designated freight corridor. A project that provides connectivity improvements between major roadways of activity centers. A project that enhances or promotes economic development in the area. A project that is identified as a high-priority by public support. A project that addresses higher than average crash rates.

The TIP devotes a significant number of resources to projects that will maintain pavement condition performance. Investments in pavement condition include pavement replacement and reconstruction, and pavement capacity. The TIP will fund \$400,850,742 million in new capacity projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

## **5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)**

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In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

#### ***LOTTR Measures***

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

#### ***TTTR Measure***

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable<sup>1</sup>; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

## 5.1 Language for MPOs that Supports Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On September 18, 2018, the Hernando/Citrus MPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and MPO targets.

**Table 5.1. Statewide System Performance and Freight Targets**

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>7</sup>	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

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<sup>1</sup> Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017; and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and report's reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFIP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Hernando/Citrus MPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of the Hernando/Citrus MPOs investments that address system performance and freight include

- Cobb Road, SR 50 to Reclamation Road (2-4 lane, Hernando County)
- SR 50 Bypass (4-6 lane, Hernando County)
- SR 50 I-75 to US 301 (4-6/2-4, Hernando County)
- US 41 in Citrus County
- Suncoast Parkway from Hernando County to CR 486

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## 6 - TRANSIT ASSET MANAGEMENT MEASURES

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### Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

**Table 6.1. FTA TAM Performance Measures**

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in 2019.

**Table 6.2. Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council DeSoto-Arcadia Regional Transit Good Wheels, Inc <sup>1</sup>
2	Baker County Transit Big Bend Transit <sup>2</sup> Levy County Transit Nassau County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit <sup>2</sup> Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>

<sup>1</sup>no longer in service

<sup>2</sup>provider service area covers portions of Districts 1 and 2

The MPO has the following Tier II providers operating in the region:

The Hernando/Citrus MPO planning area is served by 2 transit providers: TheBus operated by Hernando County Board of County Commissioners, and Citrus County Transit. Both of the providers are considered Tier II providers and each entity developed their own Transit Asset Management (TAM) plans.

## 6.1 Language for MPO that Supports Public Transportation Provider Targets

On September 18, 2018, the Hernando/Citrus MPO agreed to support performance targets and measures established by TheBus, a Transit Agency operated by the Hernando County Board of County Commissioners and by Citrus County Transit, a Transit Agency. Hernando County transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

TheBus established the transit asset targets identified in Table 6.3 on August 28, 2018, and Citrus County Transit established the transit asset targets identified in Table 6.4 on September 24, 2018.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans

for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

**Table 6.3. Transit Asset Management Targets for TheBus**

Revenue vehicle Type	2022 Target	2023 Target
BU-Bus	10%	N/A
CY-Cutaway Bus	10%	20%
MV-Mini-van	N/A	N/A

**Table 6.4. Transit Asset Management Targets for Citrus Transit**

Revenue vehicle Type	2022 Target	2023 Target
BU-Bus	N/A	N/A
CY-Cutaway Bus	20%	20%
MV-Mini-van	N/A	N/A

### Transit Asset Management in the TIP

The Hernando/Citrus MPO TIP was developed and is managed in cooperation with TheBus operated by Hernando County Board of County Commissioners, and Citrus County Transit. It reflects the investment priorities established in the 2045 Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Hernando/Citrus MPOs investments that address transit state of good repair include. These may include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure]

Transit asset condition and state of good repair is a consideration in the methodology Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as

Bus stop ADA improvements, replacing ADA paratransit vans, replacing Fixed-route heavy duty transit vehicles, and preventative maintenance.

The TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$2,780,000 million for vehicle purchases and \$2,180,000 million for facility improvements.

The Hernando/Citrus MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Hernando/Citrus MPO will continue to coordinate with TheBus and Citrus County Transit to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H which identifies transit projects and investments. Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO planning area.

## 7 - TRANSIT SAFETY PERFORMANCE

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The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>2</sup>

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the Hernando/Citrus MPO must reflect those targets in any LRTP, and TIP updated on or after July 20, 2021.

The following transit provider(s) operate in the Hernando/Citrus MPO planning area: Citrus Transit, and Hernando County Board of County Commissioners, TheBus. Both transit providers in the Hernando/Citrus MPO area are responsible for developing a PTASP and establishing transit safety performance targets annually. Hernando County adopted their PTASP on June 23, 2020, and Citrus Transit adopted theirs on

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<sup>2</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>



September 8, 2020. The MPO, along with the transit agencies established the safety targets identified in table 7.1 on December 10, 2020.

**Table 7.1. Transit Safety Performance Targets for Hernando County (TheBus) and Citrus County Transit**

Transit Mode	Fatalities (total)	Fatalities (rate)	Incidents (total)	Incidents (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
<b>Hernando County (TheBus)</b>							
Fixed Route Bus	0	0	7	1.71	9	2.20	101,061
Demand Response	0	0	1	.90	2	1.80	100,000
<b>Citrus County Transit (CCT)</b>							
Deviated Fixed Route Bus	0	0	3	.27	5	.45	1.41/100,000
Paratransit	0	0	1	.07	10	.7	2.11/100,000

## 7.1 Language for MPO that Supports Public Transportation Provider Safety Targets

On December 10, 2020, the Hernando/Citrus MPO agreed to support TheBus, Hernando County's Transit provider, and Citrus County Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Hernando/Citrus MPO TIP was developed in cooperation with TheBus and Citrus County Transit. It reflects the investment priorities established in the 2045 Hernando/Citrus MPO LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Hernando/Citrus MPO's investments that address transit safety include projects, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area. These include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements (including retrofits)
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

Transit safety is a consideration in the methodology Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The Hernando/Citrus MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hernando/Citrus MPO will continue to coordinate with TheBus and Citrus Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H of the TIP that shows the planned transit projects and investments.

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## APPENDIX C: FY2021 – FY 2022 LIST OF PRIORITY PROJECTS

**Table 3: Hernando/Citrus MPO Major Improvement and Congestion Management Programs FY 2021/2022 List of Priority Projects**

RANK	FPN	AGENCY	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	COST
1		FDOT	US 41 (SR 45) (N. Florida Ave.)	S of Withlacoochee Trail Bridge	SR 200 (N. Carl G Rose Hwy.)	Add 2 lanes (existing 2)			
1	257165 5	FDOT	US 41 (SR 45) (N. Florida Ave.)	Live Oak Ln.	Arlington St.	Add 2 lanes (existing 2)	ROW		
2		FDOT	US 98 Realignment to CR 485/Cobb Rd	US 98 (Ponce de Leon Blvd.)	SR 50 (Cortez Blvd.)	Add 2 lanes (existing 2)			
3	LF	Citrus Co.	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)			
4		FDOT	US 41/SR 50A One Way Pairs	W. of Mildred Ave.	US 41/SR 50A intersection	Complete Streets	To be implemented after US 98 realignment completed		
5	LF	Citrus Co.							
6	438613 1	FDOT	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)			
7	LF	Citrus Co.	CR 491 (N. Lecanto Hwy.)	W. Pine Ridge Blvd.	US 41/SR 45	Add 2 lanes (existing 2)			
8	LF	Citrus Co.	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)			
9	4058225	FDOT	US 19 (SR 55)/US 98	Cardinal Street	Green Acres	Add 2 lanes (existing 4)			
10		FDOT	SR 200 (N. Carl G. Rose Hwy)	US 41	Marion County Line	Add 2 lanes (existing 2)			

\*Adopted July 9, 2020 (Updated July 24, 2020 to move Project Item Number: 257165 4 into production

**Table 4: List of Priority Projects (LOPP) Transportation Alternative (TA) Projects FY 2021/2022 by Prioritized Rank**

RANK	FPN / RESPONSIBLE AGENCY	PROJECT/CORRIDOR	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
1	4433581 /FDOT	Withlacochee State Trail (WST) - Rehabilitation	Hernando/Citrus County Line	Citrus/Marion County Line	CC	TA	RRR 2021
		Section d (6.38 Miles)	Citrus/Hernando County Border	Floral City	CC	TA	RRR 2021
		Section e (6.97 Miles)	Floral City	North Apopka Ave.	CC	TA	RRR 2021
		Section f (5.07 Miles)	North Apopka Ave.	Norvell Bryant Hwy.	CC	TA	RRR 2021
		Section g (5.05 Miles)	Norvell Bryant Hwy.	CR 491	CC/INV	TA	RRR 2021
		Section h (5.34 Miles)	CR 491	Citrus/Marion County Border	CC	TA	RRR 2021
2	4411051 /FDOT	Forest Ridge Elementary - Phase II Sidewalk	W. Lake Beverly Dr.	Colbert Dr	CC	SRTS/TA	PE 2024
3		Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	CC	TA	No Application
4		Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	TA	Application Submitted
5		Three Sisters Springs Connector - Multi-Use Trail	US 19/Kings Bay Drive	486 Trail	CC/CR	TBD	Application Submitted
6		California St./Powell Rd. - Sidewalk	Spring Hill Dr./California St.	Powell Rd./Rowan Rd.	HC	TA	Application Submitted
7		Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	CC/CR	TBD	Consultant Study Complete/ETDM
8		Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	HC	TA	Application Submitted
9		Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead/Parking lot near the Suncoast Parkway II	CC	TA	No Application
10		W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	TA	Application Submitted
11		W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC	TA	No Application
12		Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	TA	Application Submitted
13		E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC	TA	No Application
14		Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	TA	Application Submitted
15		N. Independence Hwy. - PS/Sidewalk	E. Gulf to Lake Hwy (SR 44)	N. Florida Ave (US 41)	CC	TA	No Application
16		Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	COB/HC	TA	Application Submitted
17		US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		CC/CR	TA	No Application
18		Withlacochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	HC	TBD	No Application
		Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	HC	TBD	No Application
		Section b (5.15 Miles)	SR 50	Croom Rd.	HC	TBD	No Application
		Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	HC	TBD	No Application
19		South Apopka Connector - Phase I	Dampier St.	Highland Blvd.	CC/INV	TA	No Application

RANK	FPN / RESPONSIBLE AGENCY	PROJECT/CORRIDOR	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
20		Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		HC	TA	No Application
21		W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	CC	TA	No Application
22		Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	HC	TA	No Application
23		Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	CC/INV	TA	No Application
24		Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	HC	TA	Application Submitted
25		Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	CC	TA	No Application
26		Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	CC	TA	No Application
27		Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	CC	TA	No Application
28		Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	HC	TA	Application Submitted
		Section a	County Line Road	Spring Hill Drive	HC	TBD	Application Submitted
		Section b	Spring Hill Drive	SR 50	HC	TBD	Application Submitted
		Section c	SR 50	US 98	HC	TBD	Application Submitted
		Section d	Centralia Rd.	US 98	HC	TBD	Application Submitted
29		Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	CC	TA	No Application
30		Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	CC	TA	No Application
31		South Apoka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	CC/INV	TA	No Application
32		Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	CC	TA	No Application
33		Sugarmill Woods Bicycle Lane along:			CC	TA	No Application
		Section a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC	TA	No Application
		Section b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC	TA	No Application
		Section c. Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd. E	CC	TA	No Application
34		Suncoast Parkway - Ext. to 486	SR 44 trail extension	CR 486 trail	CC	TA	ROW issues
35		W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassowitzka River Campground	US 19 (S. Suncoast Blvd.)	CC	TA	ROW issues
36		North Ave. - Sidewalk	Howell Ave.	Zoller St.	COB	TA	ROW issues
37		Kass Circle Improvements	Kass Circle		HC	TA	Under Review

\*MPO Adoption Date July 9, 2020

## APPENDIX D: TIP FISCAL SUMMARY

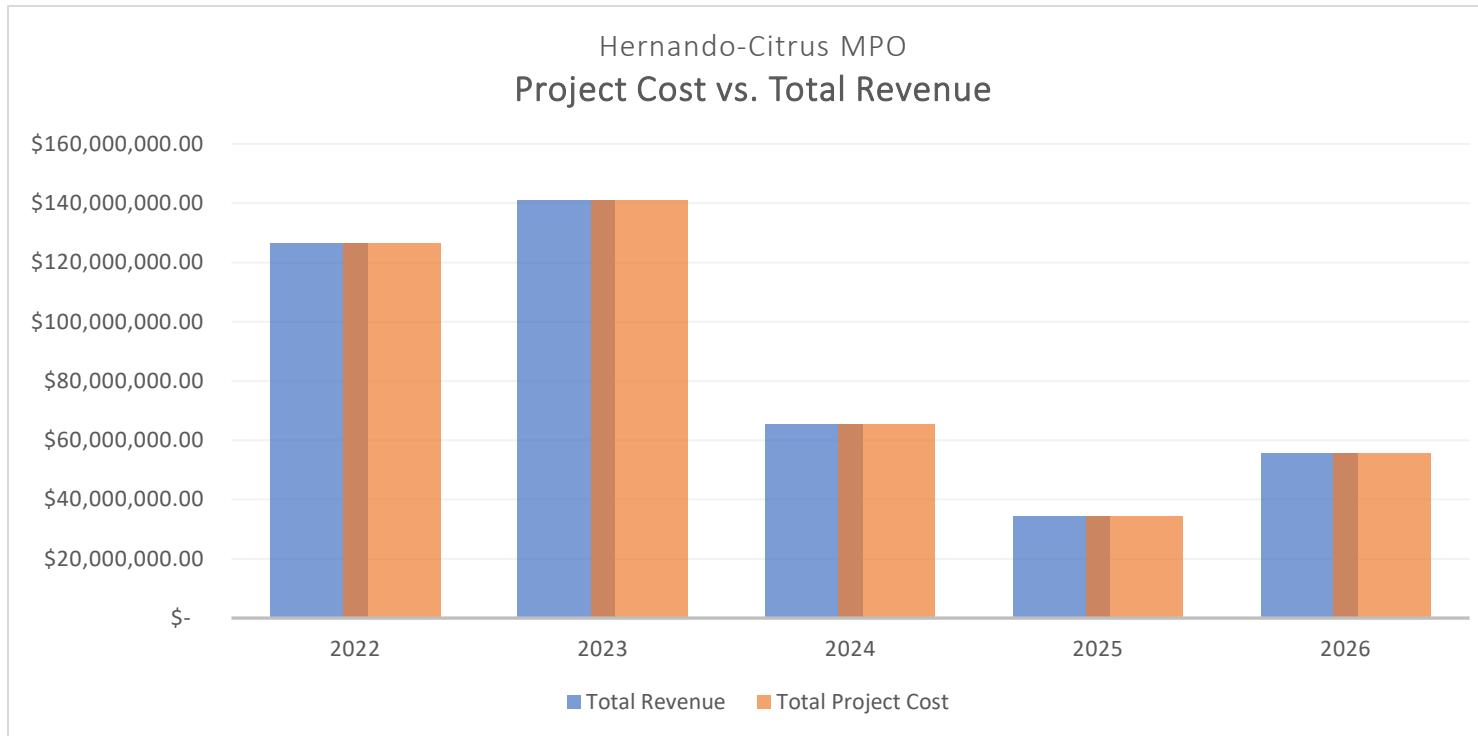
Table 5: Five-Year TIP Fund Summary for District 7 by Fund Code

FUND CODE	FUND NAME	<2022	2022	2023	2024	2025	2026	>2026	ALL YEARS
ACNP	ADVANCE CONSTRUCTION NHPP	\$26,931,226	\$0	\$1,544,400	\$0	\$0	\$30,072,289	\$0	\$58,547,915
ACSA	ADVANCE CONSTRUCTION (SA)	\$2,526,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,526,520
ACSL	ADVANCE CONSTRUCTION (SL)	\$29,902	\$0	\$0	\$0	\$0	\$0	\$0	\$29,902
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$388,926	\$0	\$0	\$0	\$0	\$0	\$0	\$388,926
CM	CONGESTION MITIGATION - AQ	\$0	\$1,831,592	\$0	\$21,469	\$1,762,075	\$528,265	\$0	\$4,143,401
D	UNRESTRICTED STATE PRIMARY	\$57,522,237	\$3,804,656	\$3,758,656	\$3,758,656	\$3,758,656	\$3,758,656	\$0	\$76,361,517
DDR	DISTRICT DEDICATED REVENUE	\$14,404,723	\$7,723,121	\$14,970,887	\$14,871,173	\$16,276,829	\$3,662,508	\$0	\$71,909,241
DEM	ENVIRONMENTAL MITIGATION	\$3,671	\$0	\$0	\$0	\$0	\$0	\$0	\$3,671
DI	ST. - S/W INTER/ INTRASTATE HWY	\$1,024,961	\$5,330,192	\$11,963,266	\$0	\$0	\$0	\$0	\$18,318,419
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$1,249,327	\$1,226,302	\$415,798	\$351,423	\$250,171	\$265,048	\$0	\$3,758,069
DPTO	STATE - PTO	\$3,061,904	\$964,880	\$881,872	\$1,236,177	\$172,818	\$13,202	\$0	\$6,330,853
DS	STATE PRIMARY HIGHWAYS & PTO	\$7,597,131	\$7,109,286	\$4,573,773	\$11,718,009	\$12,500	\$0	\$0	\$31,010,699
DU	STATE PRIMARY/FEDERAL REIMB	\$12,846,485	\$713,981	\$752,132	\$805,971	\$795,925	\$799,001	\$0	\$16,713,495
FAA	FEDERAL AVIATION ADMIN	\$0	\$10,854,900	\$400,500	\$90,000	\$0	\$0	\$0	\$11,345,400
FTA	FEDERAL TRANSIT ADMINISTRATION	\$14,043,786	\$2,150,000	\$2,500,000	\$2,150,000	\$2,500,000	\$1,250,000	\$0	\$24,593,786
GFSA	GF STPBG ANY AREA	\$4,740,206	\$0	\$0	\$0	\$0	\$0	\$0	\$4,740,206
GFSN	GF STPBG <5K (RURAL)	\$291,351	\$0	\$0	\$0	\$0	\$0	\$0	\$291,351
GMR	GROWTH MANAGEMENT FOR SIS	\$3,093,900	\$34,894,085	\$0	\$0	\$0	\$11,480,000	\$0	\$49,467,985
GRSC	GROWTH MANAGEMENT FOR SCOP	\$0	\$1,490,732	\$1,263,491	\$1,612,683	\$1,680,976	\$486,130	\$0	\$6,534,012

FUND CODE	FUND NAME	<2022	2022	2023	2024	2025	2026	>2026	ALL YEARS
LF	LOCAL FUNDS	\$26,230,000	\$3,239,547	\$4,289,198	\$3,147,124	\$3,214,966	\$2,053,734	\$0	\$42,174,569
LFP	LOCAL FUNDS FOR PARTICIPATING	\$0	\$488,933	\$486,428	\$0	\$0	\$0	\$0	\$975,361
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$10,869,197	\$0	\$0	\$0	\$0	\$0	\$0	\$10,869,197
PKBD	TURNPIKE MASTER BOND FUND	\$0	\$0	\$42,822,041	\$0	\$0	\$0	\$0	\$42,822,041
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$7,366,235	\$0	\$0	\$0	\$0	\$0	\$0	\$7,366,235
PKYI	TURNPIKE IMPROVEMENT	\$12,881,191	\$9,667,683	\$45,036,556	\$2,120,000	\$0	\$0	\$0	\$69,705,430
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$255,924	\$5,887,078	\$1,334,089	\$19,321,393	\$0	\$0	\$0	\$26,798,484
PL	METRO PLAN (85% FA; 15% OTHER)	\$502,824	\$1,306,131	\$500,575	\$500,575	\$500,575	\$500,575	\$0	\$3,007,948
SA	STP, ANY AREA	\$2,980,201	\$0	\$1,583,408	\$0	\$843,018	\$0	\$0	\$5,406,627
SCED	2012 SB1998-SMALL CO OUTREACH	\$0	\$487,805	\$256,410	\$0	\$486,148	\$0	\$0	\$1,230,363
SCOP	SMALL COUNTY OUTREACH PROGRAM	\$0	\$367,406	\$167,618	\$405,008	\$0	\$0	\$0	\$940,032
SCWR	2015 SB2514A-SMALL CO OUTREACH	\$0	\$280,188	\$303,333	\$0	\$0	\$0	\$0	\$583,521
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$0	\$5,641,420	\$0	\$0	\$0	\$0	\$0	\$5,641,420
SL	STP, AREAS <= 200K	\$2,752,983	\$12,500	\$12,500	\$551,623	\$1,416,787	\$0	\$0	\$4,746,393
SN	STP, MANDATORY NON-URBAN <= 5K	\$2,717,682	\$668,173	\$636,608	\$662,989	\$665,697	\$660,092	\$0	\$6,011,241
SR2T	SAFE ROUTES - TRANSFER	\$0	\$510,551	\$0	\$1,152,536	\$0	\$0	\$0	\$1,663,087
STED	2012 SB1998-STRATEGIC ECON COR	\$0	\$6,575,557	\$0	\$0	\$0	\$0	\$0	\$6,575,557
TALL	TRANSPORTATION ALTS-<200K	\$0	\$345,167	\$343,681	\$342,489	\$0	\$0	\$0	\$1,031,337
TALT	TRANSPORTATION ALTS- ANY AREA	\$259,117	\$879,013	\$152,047	\$401,015	\$0	\$0	\$0	\$1,691,192
TLWR	2015 SB2514A-TRAIL NETWORK	\$6,380,261	\$12,009,966	\$0	\$0	\$0	\$0	\$0	\$18,390,227
<b>Grand Total</b>		<b>\$222,951,871</b>	<b>\$126,460,845</b>	<b>\$140,949,267</b>	<b>\$65,220,313</b>	<b>\$34,337,141</b>	<b>\$55,529,500</b>	<b>\$0</b>	<b>\$644,645,630</b>

Source: FDOT Effective Date 04/05/2021, Run 04/06/2021

Fiscal Constraint (FY 2022-FY 2026) – **Total Revenue** (Appendix D TIP Fiscal Summary) matches the **Total Project Cost** by year (Appendix E: Five Year Funding Project) as shown in the table and chart below.



Source: FDOT 04/06/2021

**Table 6: Fiscal Constraint Total Project Costs and Revenue by year, Hernando Citrus MPO Area**

CATEGORY	2022	2023	2024	2025	2026
Total Revenue	\$126,460,845.00	\$140,949,267.00	\$65,220,313.00	\$34,337,141.00	\$55,529,500.00
Total Project Cost	\$126,460,845.00	\$140,949,267.00	\$65,220,313.00	\$34,337,141.00	\$55,529,500.00

Source: FDOT 04/06/2021

## APPENDIX E: FIVE YEAR FUNDED PROJECTS

### FDOT FIVE YEAR WORK PROGRAM FY 2022-2026

#### Highways

Table 7: Item Number: 257165 3

Item Number: 257165 3 Project Description: US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE *NON-SIS*								
Type of Work: ADD LANES & REHABILITATE PVMNT				County: CITRUS				
Extra Description: 2 TO 4 LANES				District: 07				
Objective 3; Goal 3; Objectives 4 & 7 in the LRTP 2045				Project Length: .998				
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<strong>RIGHT OF WAY / MANAGED BY FDOT</strong>								
ACSA -ADVANCE CONSTRUCTION (SA)	\$2,123,135	\$0	\$0	\$0	\$0	\$0	\$0	\$2,123,135
CM -CONGESTION MITIGATION - AQ	\$0	\$1,831,592	\$0	\$0	\$0	\$0	\$0	\$1,831,592
DDR -DISTRICT DEDICATED REVENUE	\$2,978,635	\$366,880	\$0	\$0	\$0	\$0	\$0	\$3,345,515
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$253,166	\$288,860	\$0	\$0	\$0	\$0	\$0	\$542,026
DS -STATE PRIMARY HIGHWAYS & PTO	\$29,714	\$968,946	\$0	\$0	\$0	\$0	\$0	\$998,660
GFSA -GF STPBG ANY AREA	\$4,740,206	\$0	\$0	\$0	\$0	\$0	\$0	\$4,740,206
GFSN -GF STPBG <5K (RURAL)	\$291,351	\$0	\$0	\$0	\$0	\$0	\$0	\$291,351
SN -STP, MANDATORY NON-URBAN <= 5K	\$2,655,182	\$655,673	\$0	\$0	\$0	\$0	\$0	\$3,310,855
<strong>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</strong>								
LF -LOCAL FUNDS	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
<strong>CONSTRUCTION / MANAGED BY FDOT</strong>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$12,102,802	\$0	\$0	\$0	\$0	\$12,102,802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$195,141	\$0	\$0	\$0	\$0	\$195,141
SA -STP, ANY AREA	\$0	\$0	\$1,583,408	\$0	\$0	\$0	\$0	\$1,583,408
SN -STP, MANDATORY NON-URBAN <= 5K	\$0	\$0	\$624,108	\$0	\$0	\$0	\$0	\$624,108
<strong>ENVIRONMENTAL / MANAGED BY FDOT</strong>								
DS -STATE PRIMARY HIGHWAYS & PTO	\$332,885	\$0	\$0	\$0	\$0	\$0	\$0	\$332,885
<strong>Item 257165 3 Totals:</strong>	<strong>\$13,404,274</strong>	<strong>\$4,111,951</strong>	<strong>\$15,805,459</strong>	<strong>\$0</strong>	<strong>\$0</strong>	<strong>\$0</strong>	<strong>\$0</strong>	<strong>\$33,321,684</strong>

**Table 8: Item Number: 257165 4**

<b>Item Number: 257165 4 Project Description: US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BRIDGE TO E OF LIVE OAK LN *NON-SIS*</b>								
Type of Work: ADD LANES & REHABILITATE PVMNT					County: CITRUS			
Extra Description: 2 TO 4 LANES					District: 07			
Goal 3, Objectives 4 & 7 in the LRTP 2045					Project Length: .907			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$52,331	\$1,646,546	\$0	\$0	\$0	\$0	\$0	\$1,698,877
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$84,397	\$0	\$0	\$0	\$0	\$0	\$0	\$84,397
DS -STATE PRIMARY HIGHWAYS & PTO	\$43,000	\$2,488,423	\$0	\$0	\$0	\$0	\$0	\$2,531,423
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
CM -CONGESTION MITIGATION - AQ	\$0	\$0	\$0	\$0	\$1,762,075	\$0	\$0	\$1,762,075
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$0	\$14,348,639	\$0	\$0	\$14,348,639
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$232,954	\$0	\$0	\$232,954
DS -STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$12,500
SA -STP, ANY AREA	\$0	\$0	\$0	\$0	\$843,018	\$0	\$0	\$843,018
SN -STP, MANDATORY NON-URBAN <= 5K	\$0	\$0	\$0	\$0	\$653,197	\$0	\$0	\$653,197
<b>Item 257165 4 Totals:</b>	<b>\$179,728</b>	<b>\$4,134,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,852,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,167,080</b>

**Table 9: Item Number: 257165 5**

<b>Item Number: 257165 5 Project Description: US 41 (SR 45) FROM E OF LIVE OAK LANE TO E OF ARLINGTON *NON-SIS*</b>								
Type of Work: ADD LANES & REHABILITATE PVMNT					County: CITRUS			
Extra Description: 2 TO 4 LANES					District: 07			
Goal 3, Objectives 4 & 7 in the LRTP 2045					Project Length: .897			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
CM -CONGESTION MITIGATION - AQ	\$0	\$0	\$0	\$21,469	\$0	\$528,265	\$0	\$549,734
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$0	\$0	\$841,950	\$0	\$841,950
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000
SN -STP, MANDATORY NON-URBAN <= 5K	\$0	\$0	\$0	\$650,489	\$0	\$647,592	\$0	\$1,298,081
<b>Item 257165 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$671,958</b>	<b>\$0</b>	<b>\$2,227,807</b>	<b>\$0</b>	<b>\$2,899,765</b>
<b>Project Total:</b>	<b>\$13,584,002</b>	<b>\$8,246,920</b>	<b>\$15,805,459</b>	<b>\$671,958</b>	<b>\$17,852,383</b>	<b>\$2,227,807</b>	<b>\$0</b>	<b>\$58,388,529</b>

**Table 10: Item Number: 432582 1**

<b>Item Number: 432582 1 Project Description: SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT *SIS*</b>									
Type of Work: RESURFACING	County: CITRUS								
Extra Description: 4 LANES	District: 07								
Goal 4, Objective 1; Goal 6 Objective 1 in the LRTP 2045	Project Length: 2.250								
<b>FUND</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	\$2,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,364
DEM -ENVIRONMENTAL MITIGATION	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$18,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,642
DS -STATE PRIMARY HIGHWAYS & PTO	\$1,073,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073,216
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$56,522	\$0	\$0	\$0	\$0	\$0	\$56,522
DS -STATE PRIMARY HIGHWAYS & PTO	\$32,142	\$0	\$4,144,902	\$0	\$0	\$0	\$0	\$0	\$4,177,044
<b>Item 432582 1 Totals:</b>	<b>\$1,126,588</b>	<b>\$0</b>	<b>\$4,201,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,328,012</b>
<b>Project Total:</b>	<b>\$1,126,588</b>	<b>\$0</b>	<b>\$4,201,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,328,012</b>

**Table 11: Item Number: 435297 2**

<b>Item Number: 435297 2 Project Description: FOREST RIDGE FROM CR 486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR *NON-SIS*</b>									
Type of Work: RESURFACING	County: CITRUS								
Extra Description: 4 LANES	District: 07								
Goal 4, Objective 1; Goal 6 Objective 1 in the LRTP 2045	Project Length: 1.605								
<b>FUND</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>	
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$375,182	\$0	\$0	\$0	\$0	\$0	\$0	\$375,182
LF -LOCAL FUNDS	\$0	\$240,766	\$0	\$0	\$0	\$0	\$0	\$0	\$240,766
SCED -2012 SB1998-SMALL CO OUTREACH	\$0	\$231,395	\$0	\$0	\$0	\$0	\$0	\$0	\$231,395
SCOP -SMALL COUNTY OUTREACH PROGRAM	\$0	\$115,722	\$0	\$0	\$0	\$0	\$0	\$0	\$115,722
<b>Item 435297 2 Totals:</b>	<b>\$0</b>	<b>\$963,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$963,065</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$963,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$963,065</b>

**Table 12: Item Number: 440250 1**

<b>Item Number: 440250 1 Project Description: US 98/SR700/W PONCE DE LEON FR HERNANDO CO/L TO US 19/SR55 *SIS*</b>									
Type of Work: RESURFACING								County: CITRUS	
Extra Description: 4 LANES								District: 07	
Goal 4, Objective 1; Goal 6 Objective 1 in the LRTP 2045								Project Length: 3.382	
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	\$0	\$408,796	\$0	\$0	\$0	\$0	\$0	\$0	\$408,796
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
DS -STATE PRIMARY HIGHWAYS & PTO	\$0	\$716,659	\$0	\$0	\$0	\$0	\$0	\$0	\$716,659
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$69,850	\$0	\$0	\$0	\$0	\$69,850
DS -STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$5,353,711	\$0	\$0	\$0	\$0	\$5,353,711
<b>Item 440250 1 Totals:</b>	<b>\$1,000</b>	<b>\$1,126,455</b>	<b>\$0</b>	<b>\$5,423,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,551,016</b>
<b>Project Total:</b>	<b>\$1,000</b>	<b>\$1,126,455</b>	<b>\$0</b>	<b>\$5,423,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,551,016</b>

**Table 13: Item Number: 441090 1**

<b>Item Number: 441090 1 Project Description: E WITHLACOOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200 *NON-SIS*</b>									
Type of Work: RESURFACING								County: CITRUS	
Extra Description: 2 LANES								District: 07	
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: .868	
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$270,768	\$0	\$0	\$0	\$0	\$0	\$0	\$270,768
LFP -LOCAL FUNDS FOR PARTICIPATING	\$0	\$90,256	\$0	\$0	\$0	\$0	\$0	\$0	\$90,256
<b>Item 441090 1 Totals:</b>	<b>\$0</b>	<b>\$361,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,024</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$361,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,024</b>

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**Table 14: Item Number: 441091 1**

<b>Item Number: 441091 1 Project Description: E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOW CT *NON-SIS*</b>									
Type of Work: RESURFACING					County: CITRUS				
Extra Description: 2 LANES					District: 07				
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: 2.418				
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b>									
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$407,745	\$0	\$0	\$0	\$0	\$0	\$407,745	
LFP -LOCAL FUNDS FOR PARTICIPATING	\$0	\$188,678	\$0	\$0	\$0	\$0	\$0	\$188,678	
SCOP -SMALL COUNTY OUTREACH PROGRAM	\$0	\$158,287	\$0	\$0	\$0	\$0	\$0	\$158,287	
<b>Item 441091 1 Totals:</b>	<b>\$0</b>	<b>\$754,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,710</b>	
<b>Project Total:</b>	<b>\$0</b>	<b>\$754,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,710</b>	

**Table 15: Item Number: 441092 1**

<b>Item Number: 441092 1 Project Description: W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19 *NON-SIS*</b>									
Type of Work: RESURFACING					County: CITRUS				
Extra Description: 2 LANES					District: 07				
Goal 4, Objective 1, Goal 6, Objective 1 in the LRTP 2045					Project Length: .690				
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
LFP -LOCAL FUNDS FOR PARTICIPATING	\$0	\$88,580	\$0	\$0	\$0	\$0	\$0	\$88,580	
SCWR -2015 SB2514A-SMALL CO OUTREACH	\$0	\$265,739	\$0	\$0	\$0	\$0	\$0	\$265,739	
<b>Item 441092 1 Totals:</b>	<b>\$0</b>	<b>\$354,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,319</b>	
<b>Project Total:</b>	<b>\$0</b>	<b>\$354,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,319</b>	

**Table 16: Item Number: 441093 1**

<b>Item Number: 441093 1 Project Description: S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE *NON-SIS*</b>									
Type of Work: RESURFACING								County: CITRUS	
Extra Description: 2 LANES								District: 07	
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: 1.756	
<b>FUND</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b>									
LFP -LOCAL FUNDS FOR PARTICIPATING	\$0	\$121,419	\$0	\$0	\$0	\$0	\$0	\$0	\$121,419
SCED -2012 SB1998-SMALL CO OUTREACH	\$0	\$256,410	\$0	\$0	\$0	\$0	\$0	\$0	\$256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	\$0	\$93,397	\$0	\$0	\$0	\$0	\$0	\$0	\$93,397
SCWR -2015 SB2514A-SMALL CO OUTREACH	\$0	\$14,449	\$0	\$0	\$0	\$0	\$0	\$0	\$14,449
<b>Item 441093 1 Totals:</b>	<b>\$0</b>	<b>\$485,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,675</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$485,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,675</b>

**Table 17: Item Number: 441095 1**

<b>Item Number: 441095 1 Project Description: E WITHLACOOCHEE TRL/CR 39 FROM W OF E TASHA CT TO E SCOTT LANE *NON-SIS*</b>									
Type of Work: RESURFACING								County: CITRUS	
Extra Description: 2 LANES								District: 07	
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: 1.518	
<b>FUND</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>	
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$0	\$731,923	\$0	\$0	\$0	\$0	\$0	\$731,923
LFP -LOCAL FUNDS FOR PARTICIPATING	\$0	\$0	\$293,358	\$0	\$0	\$0	\$0	\$0	\$293,358
SCED -2012 SB1998-SMALL CO OUTREACH	\$0	\$0	\$148,151	\$0	\$0	\$0	\$0	\$0	\$148,151
<b>Item 441095 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,173,432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,173,432</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,173,432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,173,432</b>

**Table 18: Item Number: 441105 1**

<b>Item Number: 441105 1 Project Description: FOREST RIDGE ELEMENTARY FROM W LAKE BEVERLY DR TO W COLBERT CT *NON-SIS*</b>									
Type of Work: SIDEWALK					County: CITRUS				
Extra Description: CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS					District: 07				
Goal 1, Objectives 2 & 3; Goal 3, Objectives 4 & 7 in the LRTP 2045					Project Length: .750				
<b>FUND</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
SR2T -SAFE ROUTES - TRANSFER	\$0	\$0	\$0	\$383,356	\$0	\$0	\$0	\$0	\$383,356
<b>Item 441105 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$383,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$383,356</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$383,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$383,356</b>

**Table 19: Item Number: 441665 1**

<b>Item Number: 441665 1 Project Description: SR 44/NE 5TH FROM US 19/US 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE *SIS*</b>									
Type of Work: RESURFACING					County: CITRUS				
Extra Description: 4 LANES					District: 07				
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .604				
<b>FUND</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	\$142,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,877
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$27,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,428
DS -STATE PRIMARY HIGHWAYS & PTO	\$862,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862,805
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	\$0	\$2,349,564	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,564
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$32,040	\$0	\$0	\$0	\$0	\$0	\$0	\$32,040
DS -STATE PRIMARY HIGHWAYS & PTO	\$14,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,525
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
DS -STATE PRIMARY HIGHWAYS & PTO	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Item 441665 1 Totals:</b>	<b>\$1,057,635</b>	<b>\$2,381,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,439,239</b>
<b>Project Total:</b>	<b>\$1,057,635</b>	<b>\$2,381,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,439,239</b>

**Table 20: Item Number: 443411 1**

<b>Item Number: 443411 1 Project Description: E TRAILS END/CR 39A FROM E WYMAR TR TO S WITHLAPOPKA DR *NON-SIS*</b>								
Type of Work: RESURFACING					County: CITRUS			
Extra Description: 2 LANES					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: 1.666			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b>								
LFP -LOCAL FUNDS FOR PARTICIPATING	\$0	\$0	\$193,070	\$0	\$0	\$0	\$0	\$193,070
SCED -2012 SB1998-SMALL CO OUTREACH	\$0	\$0	\$108,259	\$0	\$0	\$0	\$0	\$108,259
SCOP -SMALL COUNTY OUTREACH PROGRAM	\$0	\$0	\$167,618	\$0	\$0	\$0	\$0	\$167,618
SCWR -2015 SB2514A-SMALL CO OUTREACH	\$0	\$0	\$303,333	\$0	\$0	\$0	\$0	\$303,333
<b>Item 443411 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,280</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,280</b>

**Table 21: Item Number: 443981 1**

<b>Item Number: 443981 1 Project Description: US 41/SR 45 FROM SOUTH OF SR 44 TO GRACE STREET *SIS*</b>								
Type of Work: TRAFFIC OPS IMPROVEMENT					County: CITRUS			
Extra Description: SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE					District: 07			
Goal 1, Objectives 2 & 3, Goal 3, Objectives 3, 4, & 7 in the LRTP 2045					Project Length: .243			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS -STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$428,871	\$0	\$0	\$0	\$0	\$428,871
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$0	\$1,170,750	\$0	\$0	\$1,170,750
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$17,217	\$0	\$0	\$17,217
<b>Item 443981 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$429,871</b>	<b>\$0</b>	<b>\$1,187,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,617,838</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$429,871</b>	<b>\$0</b>	<b>\$1,187,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,617,838</b>

**Table 22: Item Number: 445661 1**

<b>Item Number: 445661 1 Project Description: DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY *NON-SIS*</b>									
District: 07 County: CITRUS Type of Work: RESURFACING					County: CITRUS				
Extra Description: 2 LANES					District: 07				
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: 1.930				
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b>									
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$0	\$0	\$1,465,476	\$0	\$0	\$0	\$1,465,476	
LF -LOCAL FUNDS	\$0	\$0	\$0	\$556,981	\$0	\$0	\$0	\$556,981	
SCOP -SMALL COUNTY OUTREACH PROGRAM	\$0	\$0	\$0	\$205,469	\$0	\$0	\$0	\$205,469	
<b>Item 445661 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,227,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,227,926</b>	
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,227,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,227,926</b>	

**Table 23: Item Number: 448040 1**

<b>Item Number: 448040 1 Project Description: SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE *SIS*</b>									
Type of Work: RESURFACING					County: CITRUS				
Extra Description: 4 LANES					District: 07				
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: 6.695				
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	\$0	\$1,688,297	\$0	\$0	\$0	\$0	\$0	\$1,688,297	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$13,222,904	\$0	\$0	\$0	\$13,222,904	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$180,312	\$0	\$0	\$0	\$180,312	
<b>Item 448040 1 Totals:</b>	<b>\$0</b>	<b>\$1,689,297</b>	<b>\$0</b>	<b>\$13,403,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,092,513</b>	
<b>Project Total:</b>	<b>\$0</b>	<b>\$1,689,297</b>	<b>\$0</b>	<b>\$13,403,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,092,513</b>	

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**Table 24: Item Number: 448500 1**

<b>Item Number: 448500 1 Project Description: N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP *NON-SIS*</b>								
Type of Work: RESURFACING					County: CITRUS			
Extra Description: 2 LANES					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .379			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$0	\$0	\$147,207	\$0	\$0	\$0	\$147,207
LF -LOCAL FUNDS	\$0	\$0	\$0	\$161,815	\$0	\$0	\$0	\$161,815
SCOP -SMALL COUNTY OUTREACH PROGRAM	\$0	\$0	\$0	\$199,539	\$0	\$0	\$0	\$199,539
<b>Item 448500 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,561</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,561</b>

**Table 25: Item Number: 448501 1**

<b>Item Number: 448501 1 Project Description: E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI *NON-SIS*</b>								
Type of Work: RESURFACING					County: CITRUS			
Extra Description: 2 LANES					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: 1.684			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$0	\$0	\$0	\$1,680,976	\$0	\$0	\$1,680,976
LF -LOCAL FUNDS	\$0	\$0	\$0	\$0	\$1,011,326	\$0	\$0	\$1,011,326
SCED -2012 SB1998-SMALL CO OUTREACH	\$0	\$0	\$0	\$0	\$486,148	\$0	\$0	\$486,148
<b>Item 448501 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,178,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,178,450</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,178,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,178,450</b>

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**Table 26: Item Number: 448502 1**

<b>Item Number: 448502 1 Project Description: W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491 *NON-SIS*</b>								
Type of Work: RESURFACING					County: CITRUS			
Extra Description: 2 LANES					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .643			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$0	\$0	\$0	\$0	\$486,130	\$0	\$486,130
LF -LOCAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$226,860	\$0	\$226,860
<b>Item 448502 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$712,990</b>	<b>\$0</b>	<b>\$712,990</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$712,990</b>	<b>\$0</b>	<b>\$712,990</b>

**Table 27: Item Number: 257299 3**

<b>Item Number: 257299 3 Project Description: CR 485/COBB FROM SR 50/50A/CORTEZ BLVD TO BROOKSVILLE WATER RECLAM DR *NON-SIS*</b>								
Type of Work: ADD LANES & RECONSTRUCT					County: HERNANDO			
Extra Description: 2 TO 4 LANES					District: 07			
Goal 1, Objective 3; Goal 2, Objectives 2-4; Goal 3, Objectives 4, 8 & 9; Goal 4, Objective 1 in the LRTP 2045					Project Length: .790			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
SL -STP, AREAS <= 200K	\$0	\$0	\$0	\$0	\$1,416,787	\$0	\$0	\$1,416,787
<b>Item 257299 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,416,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,416,787</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,416,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,416,787</b>

Table 28: Item Number: 416732 4

Item Number: 416732 4 Project Description: SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD *SIS*								
Type of Work: ADD LANES & REHABILITATE PVMNT								County: HERNANDO
Extra Description: 4 TO 6 LANES								District: 07
Goal 1, Objective 3; Goal 2, Objectives 2-4; Goal 3, Objectives 4, 8 & 9; Goal 4, Objective 1 in the LRTP 2045								Project Length: 6.976
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$1,162,699	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162,699
DEM -ENVIRONMENTAL MITIGATION	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$20,937	\$0	\$0	\$0	\$0	\$0	\$0	\$20,937
DS -STATE PRIMARY HIGHWAYS & PTO	\$502,521	\$0	\$0	\$0	\$0	\$0	\$0	\$502,521
SA -STP, ANY AREA	\$2,860,405	\$0	\$0	\$0	\$0	\$0	\$0	\$2,860,405
SL -STP, AREAS <= 200K	\$751,256	\$0	\$0	\$0	\$0	\$0	\$0	\$751,256
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$1,400,527	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,527
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$173,113	\$0	\$0	\$0	\$0	\$0	\$0	\$173,113
DS -STATE PRIMARY HIGHWAYS & PTO	\$874,254	\$0	\$0	\$0	\$0	\$0	\$0	\$874,254
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LF -LOCAL FUNDS	\$4,776,698	\$0	\$0	\$0	\$0	\$0	\$0	\$4,776,698
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	\$25,980,542	\$0	\$0	\$0	\$0	\$0	\$0	\$25,980,542
DDR -DISTRICT DEDICATED REVENUE	\$70,025	\$0	\$0	\$0	\$0	\$0	\$0	\$70,025
DI -ST. - S/W INTER/INTRASTATE HWY	\$193,587	\$0	\$0	\$0	\$0	\$0	\$0	\$193,587
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$2,335	\$0	\$0	\$0	\$0	\$0	\$0	\$2,335
DS -STATE PRIMARY HIGHWAYS & PTO	\$49,283	\$0	\$0	\$0	\$0	\$0	\$0	\$49,283
LF -LOCAL FUNDS	\$176,107	\$0	\$0	\$0	\$0	\$0	\$0	\$176,107
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	\$9,779,113	\$0	\$0	\$0	\$0	\$0	\$0	\$9,779,113
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$1,544,400	\$0	\$0	\$0	\$0	\$1,544,400
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$4,559	\$0	\$0	\$0	\$0	\$0	\$0	\$4,559
<b>Item 416732 4 Totals:</b>	<b>\$48,778,066</b>	<b>\$0</b>	<b>\$1,544,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,322,466</b>
<b>Project Total:</b>	<b>\$48,778,066</b>	<b>\$0</b>	<b>\$1,544,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,322,466</b>

Table 29: Item Number: 416733 2

<b>Item Number: 416733 2 Project Description: SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD *SIS*</b>								
Type of Work: ADD LANES & RECONSTRUCT								County: HERNANDO
Extra Description: 4 TO 6 LANE								District: 07
Goal 1, Objective 3; Goal 2, Objectives 2 - 4; Goal 3, Objectives 4, 8 & 9; Goal 4, Objective 1 in the LRTP 2045								Project Length: 1.269
<b>FUND</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$28,015	\$0	\$0	\$0	\$0	\$0	\$0	\$28,015
DEM -ENVIRONMENTAL MITIGATION	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$835
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$123,216	\$0	\$0	\$0	\$0	\$0	\$0	\$123,216
DS -STATE PRIMARY HIGHWAYS & PTO	\$185,746	\$0	\$0	\$0	\$0	\$0	\$0	\$185,746
GMR -GROWTH MANAGEMENT FOR SIS	\$3,017,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,017,000
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
BNIR -INTRASTATE R/W & BRIDGE BONDS	\$388,926	\$0	\$0	\$0	\$0	\$0	\$0	\$388,926
DI -ST. - S/W INTER/INTRASTATE HWY	\$831,374	\$0	\$0	\$0	\$0	\$0	\$0	\$831,374
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$21,451	\$0	\$0	\$0	\$0	\$0	\$0	\$21,451
DS -STATE PRIMARY HIGHWAYS & PTO	\$4,397	\$0	\$0	\$0	\$0	\$0	\$0	\$4,397
GMR -GROWTH MANAGEMENT FOR SIS	\$76,900	\$0	\$0	\$0	\$0	\$0	\$0	\$76,900
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	\$0	\$0	\$11,963,266	\$0	\$0	\$0	\$0	\$11,963,266
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$163,135	\$0	\$0	\$0	\$0	\$163,135
DS -STATE PRIMARY HIGHWAYS & PTO	\$22,790	\$0	\$0	\$0	\$0	\$0	\$0	\$22,790
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$14,029	\$144,974	\$50,000	\$0	\$0	\$0	\$0	\$209,003
<b>Item 416733 2 Totals:</b>	<b>\$4,714,679</b>	<b>\$144,974</b>	<b>\$12,176,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,036,054</b>
<b>Project Total:</b>	<b>\$4,714,679</b>	<b>\$144,974</b>	<b>\$12,176,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,036,054</b>

**Table 30: Item Number: 416735 1**

<b>Item Number: 416735 1 Project Description: SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET *SIS*</b>								
Type of Work: ADD LANES & REHABILITATE PVMNT					County: HERNANDO			
Extra Description: 4 TO 6 LANES					District: 07			
Goal 1, Objective 3; Goal 2, Objectives 2-4; Goal 3, Objectives 4, 8&9; Goal 4, Objective 1 LRTP					Project Length: 2.561			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	\$950,684	\$0	\$0	\$0	\$0	\$0	\$0	\$950,684
ACSA -ADVANCE CONSTRUCTION (SA)	\$403,385	\$0	\$0	\$0	\$0	\$0	\$0	\$403,385
ACSL -ADVANCE CONSTRUCTION (SL)	\$27,902	\$0	\$0	\$0	\$0	\$0	\$0	\$27,902
DDR -DISTRICT DEDICATED REVENUE	\$58,990	\$0	\$0	\$0	\$0	\$0	\$0	\$58,990
DEM -ENVIRONMENTAL MITIGATION	\$931	\$0	\$0	\$0	\$0	\$0	\$0	\$931
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$99,588	\$0	\$0	\$0	\$0	\$0	\$0	\$99,588
DS -STATE PRIMARY HIGHWAYS & PTO	\$184,644	\$0	\$0	\$0	\$0	\$0	\$0	\$184,644
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	\$1,090,084	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090,084
SA -STP, ANY AREA	\$119,796	\$0	\$0	\$0	\$0	\$0	\$0	\$119,796
SL -STP, AREAS <= 200K	\$1,941,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,941,227
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$285,200	\$0	\$0	\$0	\$0	\$0	\$285,200
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$0	\$0	\$28,012,289	\$0	\$28,012,289
GMR -GROWTH MANAGEMENT FOR SIS	\$0	\$0	\$0	\$0	\$0	\$11,480,000	\$0	\$11,480,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$26,944	\$0	\$111,446	\$0	\$0	\$0	\$0	\$138,390
<b>Item 416735 1 Totals:</b>	<b>\$4,924,175</b>	<b>\$285,200</b>	<b>\$111,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,492,289</b>	<b>\$0</b>	<b>\$44,813,110</b>
<b>Project Total:</b>	<b>\$4,924,175</b>	<b>\$285,200</b>	<b>\$111,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,492,289</b>	<b>\$0</b>	<b>\$44,813,110</b>

**Table 31: Item Number: 442835 1**

<b>Item Number: 442835 1 Project Description: SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE *SIS*</b>								
Type of Work: ADD LANES & RECONSTRUCT								County: HERNANDO
Extra Description: 2 TO 4 LANES								District: 07
Goal 1, Objective 3; Goal 2, Objectives 2 - 4; Goal 3, Objectives 4, 8 & 9; Goal 4, Objective 1 in the LRTP 2045								Project Length: 4.771
<b>FUND</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$1,733,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733,225
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$112,692	\$0	\$0	\$0	\$0	\$0	\$0	\$112,692
DS -STATE PRIMARY HIGHWAYS & PTO	\$1,554,729	\$3,000	\$0	\$0	\$0	\$0	\$0	\$1,557,729
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$14,713	\$0	\$0	\$0	\$0	\$0	\$0	\$14,713
DI -ST. - S/W INTER/INTRASTATE HWY	\$0	\$5,330,192	\$0	\$0	\$0	\$0	\$0	\$5,330,192
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$715,108	\$0	\$0	\$0	\$0	\$0	\$715,108
DS -STATE PRIMARY HIGHWAYS & PTO	\$23,490	\$0	\$0	\$0	\$0	\$0	\$0	\$23,490
GMR -GROWTH MANAGEMENT FOR SIS	\$0	\$34,894,085	\$0	\$0	\$0	\$0	\$0	\$34,894,085
SIWR -2015 SB2514A-STRATEGIC INT SYS	\$0	\$5,641,420	\$0	\$0	\$0	\$0	\$0	\$5,641,420
STED -2012 SB1998-STRATEGIC ECON COR	\$0	\$6,575,557	\$0	\$0	\$0	\$0	\$0	\$6,575,557
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800,000
<b>Item 442835 1 Totals:</b>	<b>\$7,388,849</b>	<b>\$53,159,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,548,211</b>
<b>Project Total:</b>	<b>\$7,388,849</b>	<b>\$53,159,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,548,211</b>

Table 32: Item Number: 437264 2

Item Number: 437264 2 Project Description: GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR *SIS*								
Type of Work: BIKE PATH/TRAIL								County: HERNANDO
Extra Description: CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C								District: 07
Goal 1, Objectives 2 & 3; Goal 3, Objectives 4 & 7 in the LRTP 2045								Project Length: 2.179
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	\$17,193	\$0	\$0	\$0	\$0	\$0	\$0	\$17,193
TLWR -2015 SB2514A-TRAIL NETWORK	\$549,619	\$0	\$0	\$0	\$0	\$0	\$0	\$549,619
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$39,983	\$0	\$0	\$0	\$0	\$0	\$0	\$39,983
DEM -ENVIRONMENTAL MITIGATION	\$932	\$0	\$0	\$0	\$0	\$0	\$0	\$932
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$98,813	\$0	\$0	\$0	\$0	\$0	\$0	\$98,813
DS -STATE PRIMARY HIGHWAYS & PTO	\$292,526	\$0	\$0	\$0	\$0	\$0	\$0	\$292,526
TLWR -2015 SB2514A-TRAIL NETWORK	\$2,629,842	\$0	\$0	\$0	\$0	\$0	\$0	\$2,629,842
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$124,762	\$0	\$0	\$0	\$0	\$0	\$0	\$124,762
DS -STATE PRIMARY HIGHWAYS & PTO	\$43,880	\$0	\$0	\$0	\$0	\$0	\$0	\$43,880
TLWR -2015 SB2514A-TRAIL NETWORK	\$3,184,784	\$0	\$0	\$0	\$0	\$0	\$0	\$3,184,784
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$20,000	\$103,123	\$0	\$0	\$0	\$0	\$0	\$123,123
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$160,848	\$0	\$0	\$0	\$0	\$0	\$160,848
DS -STATE PRIMARY HIGHWAYS & PTO	\$11,351	\$0	\$0	\$0	\$0	\$0	\$0	\$11,351
TLWR -2015 SB2514A-TRAIL NETWORK	\$0	\$12,009,966	\$0	\$0	\$0	\$0	\$0	\$12,009,966
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
TLWR -2015 SB2514A-TRAIL NETWORK	\$16,016	\$0	\$0	\$0	\$0	\$0	\$0	\$16,016
<b>Item 437264 2 Totals:</b>	<b>\$7,029,701</b>	<b>\$12,273,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,303,638</b>
<b>Project Total:</b>	<b>\$7,029,701</b>	<b>\$12,273,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,303,638</b>

Table 33: Item Number: 437484 1

<b>Item Number: 437484 1 Project Description: W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD *NON-SIS*</b>								
Type of Work: SIDEWALK	County: HERNANDO							
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK	District: 07							
Goal 1, Objectives 2 & 3, Goal 3, Objectives 4 & 7 in the LRTP 2045	Project Length: 1.233							
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	\$95,367	\$0	\$0	\$0	\$0	\$0	\$0	\$95,367
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALL -TRANSPORTATION ALTS- <200K	\$0	\$0	\$343,681	\$0	\$0	\$0	\$0	\$343,681
TALT -TRANSPORTATION ALTS- ANY AREA	\$0	\$0	\$152,047	\$0	\$0	\$0	\$0	\$152,047
<b>Item 437484 1 Totals:</b>	<b>\$95,367</b>	<b>\$0</b>	<b>\$495,728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,095</b>
<b>Project Total:</b>	<b>\$95,367</b>	<b>\$0</b>	<b>\$495,728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,095</b>

Table 34: Item Number: 438651 1

<b>Item Number: 438651 1 Project Description: S LINDEN DR FROM COUNTY LINE RD TO SPRING HILL DR *NON-SIS*</b>								
Type of Work: SIDEWALK	County: HERNANDO							
Extra Description: CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN	District: 07							
Goal 1, Objectives 2 & 3, Goal 3, Objectives 4 & 7 in the LRTP 2045	Project Length: 2.610							
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	\$0	\$93,610	\$0	\$0	\$0	\$0	\$0	\$93,610
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALL -TRANSPORTATION ALTS- <200K	\$0	\$0	\$0	\$342,489	\$0	\$0	\$0	\$342,489
TALT -TRANSPORTATION ALTS- ANY AREA	\$0	\$0	\$0	\$401,015	\$0	\$0	\$0	\$401,015
<b>Item 438651 1 Totals:</b>	<b>\$0</b>	<b>\$93,610</b>	<b>\$0</b>	<b>\$743,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$837,114</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$93,610</b>	<b>\$0</b>	<b>\$743,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$837,114</b>

**Table 35: Item Number: 439508 1**

<b>Item Number: 439508 1 Project Description: ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD *NON-SIS*</b>								
Type of Work: SIDEWALK	County: HERNANDO							
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK ALONG SOUTH SIDE OF ELGIN	District: 07							
Goal 1, Objectives 2 & 3; Goal 3, Objectives 4 & 7 in the LRTP 2045	Project Length: 2.540							
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	\$2,492	\$0	\$0	\$0	\$0	\$0	\$0	\$2,492
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOCC</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	\$101,578	\$0	\$0	\$0	\$0	\$0	\$0	\$101,578
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOCC</b>								
TALL -TRANSPORTATION ALTS- <200K	\$0	\$345,167	\$0	\$0	\$0	\$0	\$0	\$345,167
TALT -TRANSPORTATION ALTS- ANY AREA	\$0	\$584,854	\$0	\$0	\$0	\$0	\$0	\$584,854
<b>Item 439508 1 Totals:</b>	<b>\$104,070</b>	<b>\$930,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,034,091</b>
<b>Project Total:</b>	<b>\$104,070</b>	<b>\$930,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,034,091</b>

**Table 36: Item Number: 439509 1**

<b>Item Number: 439509 1 Project Description: DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD) *NON-SIS*</b>								
Type of Work: SIDEWALK	County: HERNANDO							
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK ON WEST SIDE OF DELTONA	District: 07							
Goal 1, Objectives 2 & 3; Goal 3, Objectives 4 & 7 in the LRTP 2045	Project Length: .505							
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	\$1,956	\$0	\$0	\$0	\$0	\$0	\$0	\$1,956
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	\$57,724	\$0	\$0	\$0	\$0	\$0	\$0	\$57,724
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	\$0	\$200,549	\$0	\$0	\$0	\$0	\$0	\$200,549
<b>Item 439509 1 Totals:</b>	<b>\$59,680</b>	<b>\$200,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,229</b>
<b>Project Total:</b>	<b>\$59,680</b>	<b>\$200,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,229</b>

Table 37: Item Number: 440064 1

Item Number: 440064 1 Project Description: US 98/SR700/PONCE DE LEON BLVD FROM N OF LANDFILL RD TO CITRUS CO LINE *SIS*								
Type of Work: RESURFACING					County: HERNANDO			
Extra Description: 4 LANES					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: 2.074			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$2,105	\$0	\$0	\$0	\$0	\$0	\$0	\$2,105
DEM -ENVIRONMENTAL MITIGATION	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$644
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$67,787	\$0	\$0	\$0	\$0	\$0	\$0	\$67,787
DS -STATE PRIMARY HIGHWAYS & PTO	\$12,193	\$0	\$0	\$0	\$0	\$0	\$0	\$12,193
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$25,446	\$0	\$0	\$0	\$0	\$0	\$25,446
DS -STATE PRIMARY HIGHWAYS & PTO	\$16,934	\$1,866,026	\$0	\$0	\$0	\$0	\$0	\$1,882,960
<b>Item 440064 1 Totals:</b>	<b>\$99,663</b>	<b>\$1,891,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,991,135</b>
<b>Project Total:</b>	<b>\$99,663</b>	<b>\$1,891,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,991,135</b>

Table 38: Item Number: 441103 1

Item Number: 441103 1 Project Description: FOX CHAPEL MS FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD *NON-SIS*								
Type of Work: SIDEWALK					County: HERNANDO			
Extra Description: CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL					District: 07			
Goal 1, Objectives 2 & 3; Goal 3, Objectives 4 & 7 in the LRTP 2045					Project Length: 1.550			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
SR2T -SAFE ROUTES - TRANSFER	\$0	\$270,555	\$0	\$0	\$0	\$0	\$0	\$270,555
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
SR2T -SAFE ROUTES - TRANSFER	\$0	\$0	\$0	\$504,903	\$0	\$0	\$0	\$504,903
<b>Item 441103 1 Totals:</b>	<b>\$0</b>	<b>\$270,555</b>	<b>\$0</b>	<b>\$504,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,458</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$270,555</b>	<b>\$0</b>	<b>\$504,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,458</b>

**Table 39: Item Number: 441107 1**

<b>Item Number: 441107 1 Project Description: EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD *NON-SIS*</b>									
Type of Work: SIDEWALK								County: HERNANDO	
Extra Description: 5' SIDEWALK, SAFE ROUTES TO SCHOOL								District: 07	
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: .782	
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>									
SR2T -SAFE ROUTES - TRANSFER	\$0	\$239,996	\$0	\$0	\$0	\$0	\$0	\$239,996	
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>									
SR2T -SAFE ROUTES - TRANSFER	\$0	\$0	\$0	\$264,277	\$0	\$0	\$0	\$264,277	
<b>Item 441107 1 Totals:</b>	<b>\$0</b>	<b>\$239,996</b>	<b>\$0</b>	<b>\$264,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,273</b>	
<b>Project Total:</b>	<b>\$0</b>	<b>\$239,996</b>	<b>\$0</b>	<b>\$264,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,273</b>	

**Table 40: Item Number: 443805 1**

<b>Item Number: 443805 1 Project Description: US 98/SR 50/SR 700 FROM MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD *SIS*</b>									
Type of Work: RESURFACING								County: HERNANDO	
Extra Description: 4 LANES								District: 07	
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: 3.031	
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
DS -STATE PRIMARY HIGHWAYS & PTO	\$0	\$1,066,232	\$0	\$0	\$0	\$0	\$0	\$1,066,232	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$636,429	\$0	\$0	\$0	\$636,429	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$95,464	\$0	\$0	\$0	\$95,464	
DS -STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$6,364,298	\$0	\$0	\$0	\$6,364,298	
<b>Item 443805 1 Totals:</b>	<b>\$0</b>	<b>\$1,067,232</b>	<b>\$0</b>	<b>\$7,096,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,163,423</b>	

**Table 41: Item Number: 443805 2**

<b>Item Number: 443805 2 Project Description: US 98/SR 50/SR 700 FROM SPRING LAKE HWY/MONDON HILL RD TO LOCKHART RD *SIS*</b>								
Type of Work: TRAFFIC SIGNALS								County: HERNANDO
Extra Description: None								District: 07
Goal 1, Objectives 1 & 2; Goal 4, Objective 1 in the LRTP 2045								Project Length: 3.031
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$351,827	\$0	\$0	\$0	\$351,827
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$4,797	\$0	\$0	\$0	\$4,797
<b>Item 443805 2 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$356,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$357,624</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$1,068,232</b>	<b>\$0</b>	<b>\$7,452,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,521,047</b>

**Table 42: Item Number: 447237 1**

<b>Item Number: 447237 1 Project Description: US 98/SR 50 AT MONDON HILL RD *SIS*</b>								
Type of Work: RIGID PAVEMENT RECONSTRUCTION								County: HERNANDO
Extra Description: 2 LANES								District: 07
Goal 1, Objective 3; Goal 6, Objective 1 in the LRTP 2045								Project Length: .265
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$52,013	\$0	\$0	\$0	\$52,013
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
SL -STP, AREAS <= 200K	\$0	\$0	\$0	\$539,123	\$0	\$0	\$0	\$539,123
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$0	\$0	\$2,060,000	\$0	\$2,060,000
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$0	\$0	\$2,050,268	\$0	\$2,050,268
DIH -STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$55,048	\$0	\$0	\$55,048
<b>Item 447237 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$592,136</b>	<b>\$0</b>	<b>\$4,165,316</b>	<b>\$0</b>	<b>\$4,757,452</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$592,136</b>	<b>\$0</b>	<b>\$4,165,316</b>	<b>\$0</b>	<b>\$4,757,452</b>

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**Table 43: Item Number: 448503 1**

<b>Item Number: 448503 1 Project Description: FT DADE AVE FROM CR 48/COBB RD TO US 98/SR 700/ PONCE DE LEON BLVD *NON-SIS*</b>								
Type of Work: RESURFACING					County: HERNANDO			
Extra Description: 2 LANES					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: 1.407			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$437,037	\$0	\$0	\$0	\$0	\$0	\$437,037
LF -LOCAL FUNDS	\$0	\$157,679	\$0	\$0	\$0	\$0	\$0	\$157,679
<b>Item 448503 1 Totals:</b>	<b>\$0</b>	<b>\$594,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,716</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$594,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,716</b>

**Table 44: Item Number: 448504 1**

<b>Item Number: 448504 1 Project Description: FACULTY/KEDRONE/TOMBSTONE/UMBRELLA ROCK FR SHASTA ST TO WICKSHIRE ST *NON-SIS*</b>								
Type of Work: RESURFACING					County: HERNANDO			
Extra Description: 2 LANES					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: 1.085			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	\$0	\$0	\$531,568	\$0	\$0	\$0	\$0	\$531,568
LF -LOCAL FUNDS	\$0	\$0	\$177,190	\$0	\$0	\$0	\$0	\$177,190
<b>Item 448504 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,758</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,758</b>

## Turnpike

Table 45: Item Number: 442764 1

Item Number: 442764 1 Project Description: SUNCOAST II (SR589) - SR 44 TO CR 486 *SIS*								
Type of Work: NEW ROAD CONSTRUCTION	Project Length: 3.000		District: 07		County: CITRUS			
Goal 2, Objective 4; Goal 3, Objectives 4, 7 & 9; Goal 5, Objective 4 in the LRTP 2045								
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKED -2012 SB1998-TURNPIKE FEEDER RD	\$7,366,235	\$0	\$0	\$0	\$0	\$0	\$0	\$7,366,235
PKYI -TURNPIKE IMPROVEMENT	\$1,288,955	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288,955
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$2,888,944	\$9,407,683	\$854,285	\$0	\$0	\$0	\$0	\$13,150,912
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$8,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,395,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKBD -TURNPIKE MASTER BOND FUND	\$0	\$0	\$42,822,041	\$0	\$0	\$0	\$0	\$42,822,041
PKYI -TURNPIKE IMPROVEMENT	\$34,024	\$0	\$43,057,271	\$2,120,000	\$0	\$0	\$0	\$45,211,295
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$0	\$260,000	\$0	\$0	\$0	\$0	\$0	\$260,000
<b>Item 442764 1 Totals:</b>	<b>\$19,973,158</b>	<b>\$9,667,683</b>	<b>\$86,733,597</b>	<b>\$2,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,494,438</b>
<b>Project Total:</b>	<b>\$19,973,158</b>	<b>\$9,667,683</b>	<b>\$86,733,597</b>	<b>\$2,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,494,438</b>

Table 46: Item Number: 447010 1

Item Number: 447010 1 Project Description: ETNA TURPENTINE STILL RECONSTRUCTION (SR 589) *SIS*								
Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 1.000		District: 07		County: CITRUS			
Goal 2, Objective 4; Goal 3, Objectives 4, 7 & 9; Goal 5, Objective 4 in the LRTP 2045								
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$233,847	\$0	\$0	\$0	\$0	\$0	\$0	\$233,847
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$0	\$0	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
<b>Item 447010 1 Totals:</b>	<b>\$257,967</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,382,967</b>
<b>Project Total:</b>	<b>\$257,967</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,382,967</b>

**Table 47: Item Number: 445913 1**

<b>Item Number: 445913 1 Project Description: RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-55.2 *SIS*</b>								
Type of Work: RESURFACING		Project Length: 10.709		District: 07		County: Hernando		
Goal 4, Objective 1, Goal 6, Objective 1 in the LRTP 2045								
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$14,247	\$0	\$0	\$0	\$0	\$0	\$0	\$14,247
PKYR -TURNPIKE RENEWAL & REPLACEMENT	\$254,424	\$0	\$0	\$0	\$0	\$0	\$0	\$254,424
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$554
PKYR -TURNPIKE RENEWAL & REPLACEMENT	\$0	\$5,387,078	\$0	\$0	\$0	\$0	\$0	\$5,387,078
<b>Item 445913 1 Totals:</b>	<b>\$269,225</b>	<b>\$5,387,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,656,303</b>
<b>Project Total:</b>	<b>\$269,225</b>	<b>\$5,387,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,656,303</b>

**Table 48: Item Number: 447701 1**

<b>Item Number: 447701 1 Project Description: RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5 *SIS*</b>								
Type of Work: RESURFACING		Project Length: 7.212		District: 07		County: Hernando		
Goal 4, Objective 1, Goal 6, Objective 1 in the LRTP 2045								
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKYR -TURNPIKE RENEWAL & REPLACEMENT	\$1,500	\$0	\$1,334,089	\$0	\$0	\$0	\$0	\$1,335,589
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKYR -TURNPIKE RENEWAL & REPLACEMENT	\$0	\$0	\$0	\$17,865,182	\$0	\$0	\$0	\$17,865,182
<b>Item 447701 1 Totals:</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$1,334,089</b>	<b>\$17,865,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,200,771</b>

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**Table 49: Item Number: 447701 2**

<b>Item Number: 447701 2 Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY, MP 37.3-44.5 *SIS*</b>								
Type of Work: GUARDRAIL		Project Length: 7.212			District: 07		County: Hernando	
Goal 1, Objectives 1-6; in the LRTP 2045								
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>								
PKYR -TURNPIKE RENEWAL & REPLACEMENT	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKYR -TURNPIKE RENEWAL & REPLACEMENT	\$0	\$0	\$0	\$1,456,211	\$0	\$0	\$0	\$1,456,211
<b>Item 447701 2 Totals:</b>	<b>\$1,500</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$1,456,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,957,711</b>
<b>Project Total:</b>	<b>\$3,000</b>	<b>\$500,000</b>	<b>\$1,334,089</b>	<b>\$19,321,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,158,482</b>

## Transportation Planning

Table 50: Item Number: 438747 5

Item Number: 438747 5 Project Description: CITRUS PLANNING MODEL STUDIES *NON-SIS*								
Type of Work: PLANNING MODELS/DATA UPDATE					County: CITRUS			
Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA					District: 07			
Goals 1-6 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	\$62,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$0	\$125,000
SN -STP, MANDATORY NON-URBAN <= 5K	\$62,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$0	\$125,000
<b>Item 438747 5 Totals:</b>	<b>\$125,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Project Total:</b>	<b>\$125,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$250,000</b>

Table 51: Item Number: 438747 4

Item Number: 438747 4 Project Description: HERNANDO PLANNING MODEL STUDIES *NON-SIS*								
Type of Work: PLANNING MODELS/DATA UPDATE					County: HERNANDO			
Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA					District: 07			
Goals 1-6 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING / MANAGED BY FDOT</b>								
ACSL -ADVANCE CONSTRUCTION (SL)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
D -UNRESTRICTED STATE PRIMARY	\$62,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$0	\$125,000
SL -STP, AREAS <= 200K	\$60,500	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$98,000
<b>Item 438747 4 Totals:</b>	<b>\$125,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$225,000</b>
<b>Project Total:</b>	<b>\$125,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$225,000</b>

Table 52: Item Number: 439335 3

<b>Item Number: 439335 3 Project Description: HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP *NON-SIS*</b>								
Type of Work: TRANSPORTATION PLANNING					County: HERNANDO			
Extra Description: None					District: 07			
Goals 1-6 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	\$502,824	\$1,306,131	\$0	\$0	\$0	\$0	\$0	\$1,808,955
<b>Item 439335 3 Totals:</b>	<b>\$502,824</b>	<b>\$1,306,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,808,955</b>

Table 53: Item Number: 439335 4

<b>Item Number: 439335 4 Project Description: HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP *NON-SIS*</b>								
Type of Work: TRANSPORTATION PLANNING					County: HERNANDO			
Extra Description: None					District: 07			
Goals 1-6 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	\$0	\$0	\$500,575	\$500,575	\$0	\$0	\$0	\$1,001,150
<b>Item 439335 4 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,575</b>	<b>\$500,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,150</b>

Table 54: Item Number: 439335 5

<b>Item Number: 439335 5 Project Description: HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP *NON-SIS*</b>								
Type of Work: TRANSPORTATION PLANNING					County: HERNANDO			
Extra Description: None					District: 07			
Goals 1-6 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	\$0	\$0	\$0	\$0	\$500,575	\$500,575	\$0	\$1,001,150
<b>Item 439335 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,575</b>	<b>\$500,575</b>	<b>\$0</b>	<b>\$1,001,150</b>
<b>Project Total:</b>	<b>\$502,824</b>	<b>\$502,824</b>	<b>\$500,575</b>	<b>\$500,575</b>	<b>\$500,575</b>	<b>\$500,575</b>	<b>\$0</b>	<b>\$3,007,948</b>

## Maintenance

Table 55: Item Number: 259756 1

Item Number: 259756 1 Project Description: CITRUS CO (02) *NON-SIS*								
Type of Work: ROUTINE MAINTENANCE					County: CITRUS			
Extra Description: NONE					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	\$3,652,151	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$0	\$4,002,151
<b>Item 259756 1 Totals:</b>	<b>\$3,652,151</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$4,002,151</b>
<b>Project Total:</b>	<b>\$3,652,151</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$4,002,151</b>

Table 56: Item Number: 405298 1

Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT *NON-SIS*								
Type of Work: ROUTINE MAINTENANCE					County: CITRUS			
Extra Description: NONE					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	\$16,041,033	\$1,348,656	\$1,348,656	\$1,348,656	\$1,348,656	\$1,348,656	\$0	\$22,784,313
<b>Item 405298 1 Totals:</b>	<b>\$16,041,033</b>	<b>\$1,348,656</b>	<b>\$1,348,656</b>	<b>\$1,348,656</b>	<b>\$1,348,656</b>	<b>\$1,348,656</b>	<b>\$0</b>	<b>\$22,784,313</b>
<b>Project Total:</b>	<b>\$16,041,033</b>	<b>\$1,348,656</b>	<b>\$1,348,656</b>	<b>\$1,348,656</b>	<b>\$1,348,656</b>	<b>\$1,348,656</b>	<b>\$0</b>	<b>\$22,784,313</b>

**Table 57: Item Number: 400490 1**

<b>Item Number: 400490 1 Project Description: HERNANDO CO (08) *NON-SIS*</b>								
Type of Work: ROUTINE MAINTENANCE					County: HERNANDO			
Extra Description: NONE					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	\$37,558,111	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$0	\$49,058,111
<b>Item 400490 1 Totals:</b>	<b>\$37,558,111</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$49,058,111</b>
<b>Project Total:</b>	<b>\$37,558,111</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$49,058,111</b>

**Table 58: Item Number: 401185 1**

<b>Item Number: 401185 1 Project Description: HERNANDO CO (08) *SIS*</b>								
Type of Work: ROUTINE MAINTENANCE					County: HERNANDO			
Extra Description: NONE					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	\$145,942	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$220,942
<b>Item 401185 1 Totals:</b>	<b>\$145,942</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$220,942</b>
<b>Project Total:</b>	<b>\$145,942</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$220,942</b>

**Table 59: Item Number: 448138 1**

<b>Item Number: 448138 1 Project Description: BROOKSVILLE OPERATIONS CENTER - CARPET REPLACEMENT – PHASED *NON-SIS*</b>								
Type of Work: FIXED CAPITAL OUTLAY					County: HERNANDO			
Extra Description: NONE					District: 07			
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Item 448138 1 Totals:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

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**Table 60: Item Number: 448140 1**

<b>Item Number: 448140 1 Project Description: BROOKSVILLE OPERATIONS CENTER- PAINTING/CLEANING - INTERIOR &amp; EXTERIOR *NON-SIS*</b>									
Type of Work: FIXED CAPITAL OUTLAY								County: HERNANDO	
Extra Description: NONE								District: 07	
Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: .000	
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
D -UNRESTRICTED STATE PRIMARY	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
<b>Item 448140 1 Totals:</b>	<b>\$0</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,000</b>
<b>Project Total:</b>	<b>\$0</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,000</b>

## Aviation

Table 61: Item Number: 432997 1

Item Number: 432997 1 Project Description: INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS *NON-SIS*								
Type of Work: AVIATION PRESERVATION PROJECT				County: CITRUS				
Extra Description: None				District: 07				
Goal 2, Policy 2; Goal 6, Objective 1 in the LRTP 2045				Project Length: .000				
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	\$0	\$0	\$136,000	\$0	\$0	\$0	\$0	\$136,000
LF -LOCAL FUNDS	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
<b>Item 432997 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>

Table 62: Item Number: 436829 1

Item Number: 436829 1 Project Description: INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY *NON-SIS*								
Type of Work: AVIATION PRESERVATION PROJECT				County: CITRUS				
Extra Description: None				District: 07				
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 LRTP				Project Length: .000				
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	\$0	\$0	\$0	\$165,000	\$0	\$0	\$0	\$165,000
LF -LOCAL FUNDS	\$0	\$0	\$0	\$41,250	\$0	\$0	\$0	\$41,250
<b>Item 436829 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206,250</b>

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**Table 63: Item Number: 440559 1**

<b>Item Number: 440559 1 Project Description: INVERNESS AIRPORT - TAXILANES FOR T-HANGARS *NON-SIS*</b>								
Type of Work: AVIATION REVENUE/OPERATIONAL							County: CITRUS	
Extra Description: DESIGN AND CONSTRUCT							District: 07	
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 LRTP							Project Length: .000	
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	\$0	\$84,880	\$0	\$0	\$0	\$0	\$0	\$84,880
FAA -FEDERAL AVIATION ADMIN	\$0	\$954,900	\$0	\$0	\$0	\$0	\$0	\$954,900
LF -LOCAL FUNDS	\$0	\$21,220	\$0	\$0	\$0	\$0	\$0	\$21,220
<b>Item 440559 1 Totals:</b>	<b>\$0</b>	<b>\$1,061,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,000</b>

**Table 64: Item Number: 444482 1**

<b>Item Number: 444482 1 Project Description: CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - RUNWAY 9-27 EXTENSION *NON-SIS*</b>								
Type of Work: AVIATION PRESERVATION PROJECT							County: CITRUS	
Extra Description: CONSTRUCT 645 FT EXTENSION ON EAST END OF RUNWAY							District: 07	
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045							Project Length: .000	
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	\$0	\$0	\$0	\$323,354	\$0	\$0	\$0	\$323,354
LF -LOCAL FUNDS	\$0	\$0	\$0	\$80,840	\$0	\$0	\$0	\$80,840
<b>Item 444482 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404,194</b>

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**Table 65: Item Number: 446799 1**

<b>Item Number: 446799 1 Project Description: CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - ENVIRONMENTAL ASSESSMENT *NON-SIS*</b>								
Type of Work: AVIATION ENVIRONMENTAL PROJECT								County: CITRUS
Extra Description: RUNWAY 9-27 EXTENSION								District: 07
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
FAA -FEDERAL AVIATION ADMIN	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
LF -LOCAL FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
<b>Item 446799 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**Table 66: Item Number: 446802 1**

<b>Item Number: 446802 1 Project Description: INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN *NON-SIS*</b>								
Type of Work: AVIATION CAPACITY PROJECT								County: CITRUS
Extra Description: None								District: 07
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$15,600	\$0	\$0	\$0	\$0	\$15,600
FAA -FEDERAL AVIATION ADMIN	\$0	\$0	\$175,500	\$0	\$0	\$0	\$0	\$175,500
LF -LOCAL FUNDS	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$3,900
<b>Item 446802 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>

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**Table 67: Item Number: 446803 1**

<b>Item Number: 446803 1 Project Description: INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES *NON-SIS*</b>								
Type of Work: AVIATION CAPACITY PROJECT					County: CITRUS			
Extra Description: None					District: 07			
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$583,988	\$0	\$0	\$0	\$0	\$583,988
LF -LOCAL FUNDS	\$0	\$0	\$145,997	\$0	\$0	\$0	\$0	\$145,997
<b>Item 446803 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$729,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$729,985</b>

**Table 68: Item Number: 448727 1**

<b>Item Number: 448727 1 Project Description: CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-DESIGN *NON-SIS*</b>								
Type of Work: AVIATION PRESERVATION PROJECT					County: CITRUS			
Extra Description: None					District: 07			
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
FAA -FEDERAL AVIATION ADMIN	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
LF -LOCAL FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
<b>Item 448727 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

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**Table 69: Item Number: 435240 1**

<b>Item Number: 435240 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION *NON-SIS*</b>								
Type of Work: AVIATION SECURITY PROJECT					County: HERNANDO			
Extra Description: DESIGN AND CONSTRUCT					District: 07			
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$160,000
LF -LOCAL FUNDS	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
<b>Item 435240 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

**Table 70: Item Number: 444468 1**

<b>Item Number: 444468 1 Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION *NON-SIS*</b>								
Type of Work: AVIATION PRESERVATION PROJECT					County: HERNANDO			
Extra Description: NONE					District: 07			
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	\$160,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000
FAA -FEDERAL AVIATION ADMIN	\$0	\$9,900,000	\$0	\$0	\$0	\$0	\$0	\$9,900,000
LF -LOCAL FUNDS	\$40,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$260,000
<b>Item 444468 1 Totals:</b>	<b>\$200,000</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,200,000</b>

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**Table 71: Item Number: 446806 1**

<b>Item Number: 446806 1 Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT -RUNWAY 3 SHIFT EXTEND RUNWAY *NON-SIS*</b>								
Type of Work: AVIATION PRESERVATION PROJECT								County: HERNANDO
Extra Description: NONE								District: 07
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$2,087,051	\$0	\$0	\$0	\$0	\$2,087,051
LF -LOCAL FUNDS	\$0	\$0	\$521,763	\$0	\$0	\$0	\$0	\$521,763
<b>Item 446806 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,608,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,608,814</b>

**Table 72: Item Number: 448724 1**

<b>Item Number: 448724 1 Project Description: BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB &amp; RUNWAY SHIFT *NON-SIS*</b>								
Type of Work: AVIATION PRESERVATION PROJECT								County: HERNANDO
Extra Description: NONE								District: 07
Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
LF -LOCAL FUNDS	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
<b>Item 448724 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

## FLP Transit

Table 73: Item Number: 402628 1

Item Number: 402628 1 Project Description: FTA SECTION 5311 OPERATING *NON-SIS*								
Type of Work: CAPITAL FOR FIXED ROUTE					County: CITRUS			
Extra Description: CITRUS COUNTY BOCC					District: 07			
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS / MANAGED BY BOARD CO COMMISSIONRS CITRUS CO</b>								
DDR -DISTRICT DEDICATED REVENUE	\$31,314	\$0	\$0	\$0	\$0	\$0	\$0	\$31,314
DU -STATE PRIMARY/FEDERAL REIMB	\$5,065,437	\$119,090	\$120,171	\$137,468	\$119,301	\$119,301	\$0	\$5,680,768
LF -LOCAL FUNDS	\$5,190,687	\$119,090	\$120,171	\$137,468	\$119,301	\$119,301	\$0	\$5,806,018
<b>Item 402628 1 Totals:</b>	<b>\$10,287,438</b>	<b>\$238,180</b>	<b>\$240,342</b>	<b>\$274,936</b>	<b>\$238,602</b>	<b>\$238,602</b>	<b>\$0</b>	<b>\$11,518,100</b>

Table 74: Item Number: 402628 2

Item Number: 402628 2 Project Description: FTA SECTION 5311 *NON-SIS*								
Type of Work: OPERATING/ADMIN. ASSISTANCE					County: CITRUS			
Extra Description: CITRUS COUNTY BOCC - FTA SECTION 5311					District: 07			
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS / MANAGED BY BOARD CO COMMISSIONRS CITRUS CO</b>								
DU -STATE PRIMARY/FEDERAL REIMB	\$393,063	\$128,012	\$129,375	\$135,755	\$128,471	\$128,471	\$0	\$1,043,147
LF -LOCAL FUNDS	\$393,063	\$128,012	\$129,375	\$135,755	\$128,471	\$128,471	\$0	\$1,043,147
<b>CAPITAL / MANAGED BY BOARD CO COMMISSIONRS CITRUS CO</b>								
DU -STATE PRIMARY/FEDERAL REIMB	\$3,640,457	\$0	\$0	\$0	\$0	\$0	\$0	\$3,640,457
LF -LOCAL FUNDS	\$596,494	\$0	\$0	\$0	\$0	\$0	\$0	\$596,494
<b>Item 402628 2 Totals:</b>	<b>\$5,023,077</b>	<b>\$256,024</b>	<b>\$258,750</b>	<b>\$271,510</b>	<b>\$256,942</b>	<b>\$256,942</b>	<b>\$0</b>	<b>\$6,323,245</b>

**Table 75: Item Number: 402628 4**

<b>Item Number: 402628 4 Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307 *NON-SIS*</b>								
Type of Work: OPERATING/ADMIN. ASSISTANCE								County: CITRUS
Extra Description: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT								District: 07
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b>								
FTA -FEDERAL TRANSIT ADMINISTRATION	\$0	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$5,000,000
LF -LOCAL FUNDS	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,400,000
<b>CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT</b>								
FTA -FEDERAL TRANSIT ADMINISTRATION	\$5,245,165	\$900,000	\$0	\$0	\$0	\$0	\$0	\$6,145,165
LF -LOCAL FUNDS	\$5,245,165	\$900,000	\$0	\$0	\$0	\$0	\$0	\$6,145,165
<b>Item 402628 4 Totals:</b>	<b>\$10,490,330</b>	<b>\$1,800,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$18,690,330</b>
<b>Project Total:</b>	<b>\$25,800,845</b>	<b>\$2,294,204</b>	<b>\$2,099,092</b>	<b>\$2,146,446</b>	<b>\$2,095,544</b>	<b>\$2,095,544</b>	<b>\$0</b>	<b>\$36,531,675</b>

**Table 76: Item Number: 438845 1**

<b>Item Number: 438845 1 Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT *NON-SIS*</b>								
Type of Work: OPERATING/ADMIN. ASSISTANCE								County: CITRUS
Extra Description: HOMOSSASSA SPRINGS								District: 07
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b>								
DDR -DISTRICT DEDICATED REVENUE	\$288,301	\$314,604	\$0	\$0	\$329,104	\$329,104	\$0	\$1,261,113
DPTO -STATE - PTO	\$1,063,966	\$0	\$310,212	\$319,518	\$0	\$0	\$0	\$1,693,696
LF -LOCAL FUNDS	\$1,352,267	\$314,604	\$310,212	\$319,518	\$329,104	\$329,104	\$0	\$2,954,809
<b>Item 438845 1 Totals:</b>	<b>\$2,704,534</b>	<b>\$629,208</b>	<b>\$620,424</b>	<b>\$639,036</b>	<b>\$658,208</b>	<b>\$658,208</b>	<b>\$0</b>	<b>\$5,909,618</b>

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**Table 77: Item Number: 401982 1**

<b>Item Number: 401982 1 Project Description: HERNANDO COUNTY SECTION 5311 *NON-SIS*</b>								
Type of Work: OPERATING/ADMIN. ASSISTANCE								County: HERNANDO
Extra Description: FTA SECTION 5311								District: 07
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS / MANAGED BY HERNANDO</b>								
DU -STATE PRIMARY/FEDERAL REIMB	\$2,212,080	\$242,810	\$274,937	\$287,717	\$315,527	\$315,527	\$0	\$3,648,598
LF -LOCAL FUNDS	\$2,241,531	\$242,810	\$274,937	\$287,717	\$315,527	\$315,527	\$0	\$3,678,049
<b>CAPITAL / MANAGED BY HERNANDO</b>								
LF -LOCAL FUNDS	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
<b>Item 401982 1 Totals:</b>	<b>\$4,475,611</b>	<b>\$485,620</b>	<b>\$549,874</b>	<b>\$575,434</b>	<b>\$631,054</b>	<b>\$631,054</b>	<b>\$0</b>	<b>\$7,348,647</b>

**Table 78: Item Number: 401982 2**

<b>Item Number: 401982 2 Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311 *NON-SIS*</b>								
Type of Work: CAPITAL FOR FIXED ROUTE								County: HERNANDO
Extra Description: THE BUS								District: 07
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b>								
DU -STATE PRIMARY/FEDERAL REIMB	\$253,838	\$130,229	\$130,993	\$145,475	\$130,083	\$130,083	\$0	\$920,701
LF -LOCAL FUNDS	\$253,838	\$130,229	\$130,993	\$145,475	\$130,083	\$130,083	\$0	\$920,701
<b>Item 401982 2 Totals:</b>	<b>\$507,676</b>	<b>\$260,458</b>	<b>\$261,986</b>	<b>\$290,950</b>	<b>\$260,166</b>	<b>\$260,166</b>	<b>\$0</b>	<b>\$1,841,402</b>
<b>Project Total:</b>	<b>\$4,983,287</b>	<b>\$746,078</b>	<b>\$811,860</b>	<b>\$866,384</b>	<b>\$891,220</b>	<b>\$891,220</b>	<b>\$0</b>	<b>\$9,190,049</b>

**Table 79: Item Number: 401983 1**

<b>Item Number: 401983 1 Project Description: HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303 *NON-SIS*</b>								
Type of Work: PTO STUDIES								County: HERNANDO
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								District: 07
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING / MANAGED BY HERNANDO COUNTY MPO</b>								
DDR -DISTRICT DEDICATED REVENUE	\$80,359	\$11,730	\$0	\$0	\$0	\$0	\$0	\$92,089
DPTO -STATE - PTO	\$62,932	\$0	\$12,082	\$12,445	\$12,818	\$13,202	\$0	\$113,479
DS -STATE PRIMARY HIGHWAYS & PTO	\$5,176	\$0	\$0	\$0	\$0	\$0	\$0	\$5,176
DU -STATE PRIMARY/FEDERAL REIMB	\$1,281,610	\$93,840	\$96,656	\$99,556	\$102,543	\$105,619	\$0	\$1,779,824
LF -LOCAL FUNDS	\$149,782	\$11,730	\$12,082	\$12,445	\$12,818	\$13,202	\$0	\$212,059
<b>Item 401983 1 Totals:</b>	<b>\$1,579,859</b>	<b>\$117,300</b>	<b>\$120,820</b>	<b>\$124,446</b>	<b>\$128,179</b>	<b>\$132,023</b>	<b>\$0</b>	<b>\$2,202,627</b>

**Table 80: Item Number: 408104 1 Project**

<b>Item Number: 408104 1 Project Description: HERNANDO COUNTY BLOCK GRANT *NON-SIS*</b>								
Type of Work: OPERATING FOR FIXED ROUTE								County: HERNANDO
Extra Description: HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS								District: 07
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045								Project Length: .000
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b>								
DDR -DISTRICT DEDICATED REVENUE	\$2,302,728	\$403,407	\$0	\$0	\$428,336	\$441,186	\$0	\$3,575,657
DPTO -STATE - PTO	\$1,775,006	\$0	\$423,578	\$415,860	\$0	\$0	\$0	\$2,614,444
DS -STATE PRIMARY HIGHWAYS & PTO	\$1,397,737	\$0	\$0	\$0	\$0	\$0	\$0	\$1,397,737
LF -LOCAL FUNDS	\$5,442,368	\$403,407	\$423,578	\$415,860	\$428,336	\$441,186	\$0	\$7,554,735
<b>Item 408104 1 Totals:</b>	<b>\$10,917,839</b>	<b>\$806,814</b>	<b>\$847,156</b>	<b>\$831,720</b>	<b>\$856,672</b>	<b>\$882,372</b>	<b>\$0</b>	<b>\$15,142,573</b>

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**Table 81: Item Number: 408715 1**

<b>Item Number: 408715 1 Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307 *NON-SIS*</b>								
Type of Work: TRANSIT IMPROVEMENT					County: HERNANDO			
Extra Description: THE BUS - SMALL URBANIZED GOV. APPROPRIATION					District: 07			
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045					Project Length: .000			
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS / MANAGED BY HERNANDO</b>								
FTA -FEDERAL TRANSIT ADMINISTRATION	\$350,000	\$350,000	\$350,000	\$900,000	\$1,250,000	\$0	\$0	\$3,200,000
LF -LOCAL FUNDS	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,750,000
<b>CAPITAL / MANAGED BY HERNANDO</b>								
FTA -FEDERAL TRANSIT ADMINISTRATION	\$8,448,621	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$10,248,621
<b>Item 408715 1 Totals:</b>	<b>\$9,148,621</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,250,000</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,198,621</b>

**Table 82: District 7 Totals for the Hernando/Citrus MPO FY2022-2026**

DISTRICT	<2022	2022	2023	2024	2025	2026	>2026	All Years
District 07 Totals:	\$222,951,871	\$125,657,538	\$140,949,267	\$65,220,313	\$34,337,141	\$55,529,500	\$0	\$644,645,630

## APPENDIX F: ANNUAL LISTING OF OBLIGATED PROJECTS

### HIGHWAY

Table 83: Item Number: 257165 3

	257165 3
<b>District</b>	07
<b>County</b>	CITRUS
<b>Type of Work</b>	ADD LANES & REHABILITATE PVMNT
<b>Project Length</b>	0.998 MI
<b>Project Description</b>	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOCHEE TRAIL BRIDGE

Table 84: Funding Information for Item Number: 257165 3

PHASE/AGENCY RESPONSIBLE	FUND CODE	2020 \$
RIGHT OF WAY/MANAGED BY FDOT	GFSN	\$4,740,206
RIGHT OF WAY/MANAGED BY FDOT	GFSN	\$291,351
RIGHT OF WAY/MANAGED BY FDOT	SN	\$2,018,568
<b>TOTAL</b>		\$7,050,125

Source: FDOT District 7 Office

Table 85: Item Number: 257298 4

DESCRIPTOR	DESCRIPTOR INFORMATION
<b>Item Number</b>	257298 4
<b>District</b>	07
<b>County</b>	HERNANDO
<b>Roadway ID</b>	08000050
<b>Type of Work</b>	ADD LANES & RECONSTRUCT
<b>Lanes Exist / Improved / Added</b>	2/2/2
<b>Project Length</b>	2.955 MI
<b>SIS or Non-SIS</b>	*NON-SIS*
<b>Project Description</b>	CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY

Table 86: Funding Information for Item Number: 257298 4

PHASE/AGENCY RESPONSIBLE	FUND CODE	2020 \$
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SL	\$7,630
<b>TOTAL</b>		\$7,630

Source: FDOT District 7 Office

**Table 87: Item Number: 257298 5**

descriptor	descriptor information
Item Number	257298 5
District	07
County	HERNANDO
Roadway ID	08000050
Type of Work	NEW ROAD CONSTRUCTION
Lanes Exist / Improved / Added	4/4/4
Project Length	1.492 MI
SIS or Non-SIS	*NON-SIS*
Project Description	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD

**Table 88: Funding Information for Item Number: 257298 5**

phase/agency responsible	fund code	2020 \$
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SA	-\$15,072
CONSTRUCTION/MANAGED BY FDOT	SL	\$1,258,522
CONSTRUCTION/MANAGED BY FDOT	SU	\$50,000
<b>TOTAL</b>		\$1,293,450

Source: FDOT District 7 Office

**Table 89: Item Number: 257298 6**

descriptor	descriptor information
Item Number	257298 6
District	07
County	HERNANDO
Roadway ID	08000050
Type of Work	INTERSECTION IMPROVEMENT
Lanes Exist / Improved / Added	2/2/2
Project Length	0.674 MI
SIS or Non-SIS	*NON-SIS*
Project Description	CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD

**Table 90: Funding Information for Item Number: 257298 6**

phase/agency responsible	fund code	2020 \$
CONSTRUCTION/MANAGED BY FDOT	SA	\$24,966
<b>TOTAL</b>		\$24,966

Source: FDOT District 7 Office

**Table 91: Item Number 405822 3**

<b>County</b>	CITRUS
<b>Type of Work</b>	ADD LANES & RECONSTRUCT
	4.805 MI
<b>Project Description</b>	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL

**Table 92: Funding Information for Item Number: 405822 3**

CONSTRUCTION/MANAGED BY FDOT		
CONSTRUCTION/MANAGED BY FDOT	SN	\$169,010
		\$8,339,013

*Source: FDOT District 7 Office*

**Table 93: Item Number: 411011 4**

<b>District</b>	07
<b>Roadway ID</b>	08150000
<b>Lanes Exist / Improved / Added</b>	4/4/4
<b>SIS or Non-SIS</b>	*SIS*

**Table 94: Funding Information for Item Number: 411011 4**

	<b>TOTAL</b>	\$700,599

*Source: FDOT District 7 Office*

**Table 95: Item Number: 411012 2**

<b>District</b>	07
<b>Roadway ID</b>	08150000
<b>Lanes Exist / Improved / Added</b>	4/4/4
<b>SIS or Non-SIS</b>	*SIS*

**Table 96: Funding Information for Item Number: 411012 2**

	<b>TOTAL</b>	-\$248,393

*Source: FDOT District 7 Office*

**Table 97: Item Number: 416732 3**

DESCRIPTOR	DESCRIPTOR INFORMATION
<b>Item Number</b>	416732 3
<b>District</b>	07
<b>County</b>	HERNANDO
<b>Roadway ID</b>	08070000
<b>Type of Work</b>	ADD LANES & REHABILITATE PVMNT
<b>Lanes Exist / Improved / Added</b>	4/4/4
<b>Project Length</b>	2.154 MI
<b>SIS or Non-SIS</b>	*SIS*
<b>Project Description</b>	SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301

**Table 98: Funding Information for Item Number: 416732 3**

PHASE/AGENCY RESPONSIBLE	FUND CODE	2020 \$
CONSTRUCTION/MANAGED BY FDOT	NHPP	\$6,222,798
RIGHT OF WAY/MANAGED BY FDOT	SL	\$797,613
<b>TOTAL</b>		<b>\$7,020,411</b>

*Source: FDOT District 7 Office*

**Table 99: Item Number: 416732 4**

District	07
Roadway ID	08070000
Lanes Exist / Improved / Added	5/5/5
SIS or Non-SIS	*SIS*

**Table 100: Funding Information for Item Number: 416732 4**

CONSTRUCTION/MANAGED BY FDOT	NHPP	\$9,779,113
	<b>TOTAL</b>	<b>\$7,261,774</b>

*Source: FDOT District 7 Office*

**Table 101: Item Number: 416735 1**

DESCRIPTOR	DESCRIPTOR INFORMATION
Item Number	416735 1
District	07
County	HERNANDO
Roadway ID	08002000
Type of Work	ADD LANES & REHABILITATE PVMNT
Lanes Exist / Improved / Added	4/4/4
Project Length	2.561 MI
SIS or Non-SIS	*SIS*
Project Description	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET

**Table 102: Funding Information for Item Number: 416735 1**

PHASE/AGENCY RESPONSIBLE	FUND CODE	2020 \$
PRELIMINARY ENGINEERING/MANAGED BY FDOT	NHPP	\$1,004,826
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SL	\$2,000
	<b>TOTAL</b>	<b>\$1,006,826</b>

*Source: FDOT District 7 Office*

**Table 103: Item Number: 427996 3**

<b>District</b>	07
<b>Roadway ID</b>	08000036
<b>Lanes Exist / Improved / Added</b>	0/2/0
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 104: Funding Information for Item Number: 427996 3**

CONSTRUCTION/MANAGED BY FDOT	TALT	-\$10,860
	<b>TOTAL</b>	\$254,943

*Source: FDOT District 7 Office*

**Table 105: Item Number: 427996 4**

<b>District</b>	07
<b>Roadway ID</b>	08000021
<b>Lanes Exist / Improved / Added</b>	2/2/2
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 106: Funding for Item Number: 427996 4**

CONSTRUCTION/MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	TALL	\$15,276
	<b>TOTAL</b>	\$10,829

*Source: FDOT District 7 Office*

**Table 107: Item Number: 430021 1**

descriptor	descriptor information
Item Number	430021 1
District	07
County	CITRUS
Roadway ID	02610000
Type of Work	BRIDGE REPLACEMENT
Lanes Exist / Improved / Added	2/2/2
Project Length	0.333 MI
SIS or Non-SIS	*NON-SIS*
Project Description	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER

**Table 108: Funding Information for Item Number: 430021 1**

phase/agency responsible	fund code	2020 \$
CONSTRUCTION/MANAGED BY FDOT	NHBR	\$763,049
<b>TOTAL</b>		\$763,049

*Source: FDOT District 7 Office*

**Table 109: Item Number: 430051 2**

descriptor	descriptor information
Item Number	430051 2
District	07
County	HERNANDO
Roadway ID	08070000
Type of Work	ADD LANES & REHABILITATE PVMNT
Lanes Exist / Improved / Added	4/4/4
Project Length	0.355 MI
SIS or Non-SIS	*SIS*
Project Description	SR 50 FROM LOCKHART RD TO E OF REMINGTON RD

**Table 110: Funding Information for Item Number: 430051 2**

phase/agency responsible	fund code	2020 \$
CONSTRUCTION/MANAGED BY FDOT	GFSL	\$1,836,008
CONSTRUCTION/MANAGED BY FDOT	NHPP	\$130,693
PRELIMINARY ENGINEERING/MANAGED BY FDOT	NHPP	\$126,709
CONSTRUCTION/MANAGED BY FDOT	SL	\$1,249,686
<b>TOTAL</b>		\$3,343,096

*Source: FDOT District 7 Office*

**Table 111: Item Number: 432581 1**

descriptor	descriptor information
Item Number	432581 1
District	07
County	CITRUS
Roadway ID	02550000
Type of Work	SIDEWALK
Lanes Exist / Improved / Added	0/2/0
Project Length	2.759 MI
SIS or Non-SIS	*NON-SIS*
Project Description	YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19

**Table 112: Funding Information for Item Number: 432581 1**

Phase/Agency Responsible	Fund Code	2020 \$
CONSTRUCTION/MANAGED BY FDOT	TALN	-\$13,187
PRELIMINARY ENGINEERING/MANAGED BY FDOT	TALN	\$4,165
CONSTRUCTION/MANAGED BY FDOT	TALT	-\$44
	<b>TOTAL</b>	-\$9,066

Source: FDOT District 7 Office

**Table 113: Item Number: 432720 1**

descriptor	descriptor information
Item Number	432720 1
District	07
County	HERNANDO
Roadway ID	08020000
Type of Work	RESURFACING
Lanes Exist / Improved / Added	6/6/6
Project Length	3.428 MI
SIS or Non-SIS	*SIS*
Project Description	US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD

**Table 114: Funding Information for Item Number: 432720 1**

Phase/Agency Responsible	Fund Code	2020 \$
CONSTRUCTION/MANAGED BY FDOT	HSP	-\$2,022
CONSTRUCTION/MANAGED BY FDOT	SA	-\$50,524
	<b>TOTAL</b>	-\$52,546

Source: FDOT District 7 Office

**Table 115: Item Number: 433695 1**

<b>District</b>	07
<b>Roadway ID</b>	08000010
<b>Lanes Exist / Improved / Added</b>	0/2/0
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 116: Funding Information for Item Number: 433695 1**

CONSTRUCTION/MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	TALT	-\$8,922

*Source: FDOT District 7 Office*

**Table 117: Item Number: 433714 1**

<b>District</b>	07
<b>Roadway ID</b>	08900002
<b>Lanes Exist / Improved / Added</b>	0/2/0
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 118: Funding Information for Item Number: 433714 1**

	<b>TOTAL</b>	\$2,500

*Source: FDOT District 7 Office*

**Table 119: Item Number: 434499 1**

<b>District</b>	07
<b>Roadway ID</b>	08900005
<b>Lanes Exist / Improved / Added</b>	0/1/0
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 120: Funding Information for Item Number: 434499 1**

CONSTRUCTION/MANAGED BY FDOT	TALT	-\$1,466
	<b>TOTAL</b>	\$120,650

*Source: FDOT District 7 Office*

**Table 121: Item Number: 436708 1**

<b>District</b>	07
<b>Roadway ID</b>	08000010
<b>Lanes Exist / Improved / Added</b>	0/2/0
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 122: Funding Information for Item Number: 436708 1**

CONSTRUCTION/MANAGED BY HERNANDO COUNTY BOCC	TALL	\$81,904
	<b>TOTAL</b>	\$109,366

*Source: FDOT District 7 Office*

**Table 123: Item Number: 436709 1**

<b>District</b>	07
<b>Roadway ID</b>	-
<b>Lanes Exist / Improved / Added</b>	0/0/0
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 124: funding Information for Item Number: 436709 1**

CONSTRUCTION/MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	TALL	\$107,678
CONSTRUCTION/MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	TALT	\$194,624

*Source: FDOT District 7 Office*

**Table 125: Item Number: 436710 1**

<b>District</b>	07
<b>Roadway ID</b>	-
<b>Lanes Exist / Improved / Added</b>	0/0/0
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 126: Funding Information for Item Number: 436710 1**

PRELIMINARY ENGINEERING/MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	SR2T	-\$44,236
CONSTRUCTION/MANAGED BY FDOT	TALT	\$16,207
<b>TOTAL</b>		\$456,011

*Source: FDOT District 7 Office*

**Table 127: Item Number: 436712 1**

descriptor	descriptor information
Item Number	436712 1
District	07
County	HERNANDO
Roadway ID	08000007
Type of Work	SIDEWALK
Lanes Exist / Improved / Added	0/2/0
Project Length	0.602 MI
SIS or Non-SIS	*NON-SIS*
Project Description	BROOKSVILLE ELEMENTARY - HOWELL AVE FROM CROOM RD TO US 41/BROAD ST

**Table 128: Funding Information for Item Number: 436712 1**

Phase/Agency Responsible	Fund Code	2020 \$
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SR2T	-\$119
CONSTRUCTION/MANAGED BY FDOT	SR2T	-\$44,236
CONSTRUCTION/MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	TALL	\$27,862
CONSTRUCTION/MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	TALT	\$16,207
<b>TOTAL</b>		<b>-\$286</b>

Source: FDOT District 7 Office

**Table 129: Item Number: 437514 1**

Descriptor	Descriptor Information
Item Number	437514 1
District	07
County	CITRUS
Roadway ID	02030000
Type of Work	RESURFACING
Lanes Exist / Improved / Added	4/4/4
Project Length	6.809 MI
SIS or Non-SIS	*SIS*
Project Description	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES

**Table 130: Funding Information for Item Number: 437514 1**

Phase/Agency Responsible	Fund Code	2020 \$
CONSTRUCTION/MANAGED BY FDOT	GFSA	\$6,961,485
CONSTRUCTION/MANAGED BY FDOT	GFSN	\$49,474
CONSTRUCTION/MANAGED BY FDOT	NHRE	\$2,181,385
CONSTRUCTION/MANAGED BY FDOT	SA	\$1,000,000
<b>TOTAL</b>		<b>\$10,192,344</b>

Source: FDOT District 7 Office

**Table 131: Item Number: 439448 1**

<b>District</b>	07
<b>Roadway ID</b>	08080000
<b>Lanes Exist / Improved / Added</b>	2/2/2
<b>SIS or Non-SIS</b>	*NON-SIS*

**Table 132: Funding Information for Item Number: 439448 1**

	<b>TOTAL</b>	\$396,534

*Source: FDOT District 7 Office*

**Table 133: Item Number: 439698 1**

DESCRIPTOR	DESCRIPTOR INFORMATION
<b>Item Number</b>	439698 1
<b>District</b>	07
<b>County</b>	CITRUS
<b>Roadway ID</b>	02000027
<b>Type of Work</b>	SIDEWALK
<b>Lanes Exist / Improved / Added</b>	0/2/0
<b>Project Length</b>	1.605 MI
<b>SIS or Non-SIS</b>	*NON-SIS*
<b>Project Description</b>	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR

**Table 134: Funding Information for Item Number: 439698 1**

PHASE/AGENCY RESPONSIBLE	FUND CODE	2020 \$
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SR2T	\$59,594
<b>TOTAL</b>		\$59,594

*Source: FDOT District 7 Office*

**Table 135: Item Number: 439699 1**

descriptor	descriptor information
Item Number	439699 1
District	07
County	CITRUS
Roadway ID	02520000
Type of Work	SIDEWALK
Lanes Exist / Improved / Added	0/2/0
Project Length	1.1 MI
SIS or Non-SIS	*NON-SIS*
Project Description	PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD

**Table 136: Funding Information for Item Number: 439699 1**

phase/agency responsible	fund code	2020 \$
CONSTRUCTION/MANAGED BY FDOT	SR2E	\$6,030
CONSTRUCTION/MANAGED BY FDOT	SR2N	\$956
CONSTRUCTION/MANAGED BY FDOT	SR2S	\$60,093
CONSTRUCTION/MANAGED BY FDOT	SR2T	\$591,868
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SR2T	\$8,982
	<b>TOTAL</b>	<b>\$667,929</b>

Source: FDOT District 7 Office

**Table 137: Item Number: 439829 7**

descriptor	descriptor information
Item Number	439829 7
District	07
County	CITRUS
Roadway ID	02010000
Type of Work	LIGHTING
Lanes Exist / Improved / Added	0/3/0
Project Length	0.04 MI
SIS or Non-SIS	*NON-SIS*
Project Description	US 41/N FLORIDA AVE AT E NORVELL BRYANT HWY/E PARSONS PT ROAD

**Table 138: Funding Information for Item Number: 439829 7**

phase/agency responsible	fund code	2020 \$
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SR2T	\$8,982
	<b>TOTAL</b>	<b>\$8,982</b>

Source: FDOT District 7 Office

**Table 139: Item Number: 441104 1**

descriptor	descriptor information
Item Number	441104 1
District	07
County	CITRUS
Roadway ID	02000004
Type of Work	SIDEWALK
Lanes Exist / Improved / Added	0/2/0
Project Length	2.85 MI
SIS or Non-SIS	*NON-SIS*
Project Description	N TURKEY OAK DR FROM N BAY AVE TO SR 44

**Table 140: Funding Information for Item Number: 441104 1**

phase/agency responsible	fund code	2020 \$
CONSTRUCTION/MANAGED BY FDOT	HSP	\$68,415
<b>TOTAL</b>		\$68,415

*Source: FDOT District 7 Office*

**Table 141: Item Number: 443358 1**

descriptor	descriptor information
Item Number	443358 1
District	07
County	CITRUS
Roadway ID	-
Type of Work	BIKE PATH/TRAIL
Lanes Exist / Improved / Added	0/0/0
Project Length	0
SIS or Non-SIS	*NON-SIS*
Project Description	WITHLACOCHEE TRAIL FROM HERNANDO CL TO MARION CL

**Table 142: Funding Information for Item Number: 443358 1**

phase/agency responsible	fund code	2020 \$
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SR2T	\$15,065
CONSTRUCTION/MANAGED BY FDOT	TALN	\$155,043
<b>TOTAL</b>		\$170,108

*Source: FDOT District 7 Office*

## MISCELLANEOUS

**Table 143: Item Number: 436711 1**

descriptor	descriptor information
Item Number	436711 1
District	07
County	HERNANDO
Roadway ID	-
Type of Work	SIDEWALK
Lanes Exist / Improved / Added	0/0/0
Project Length	0
SIS or Non-SIS	*NON-SIS*
Project Description	EXPLORER K8 SCHOOL VARIOUS LOCATIONS

**Table 144: Funding Information for Item Number: 436711 1**

phase/agency responsible	fund code	2020 \$
PRELIMINARY ENGINEERING/MANAGED BY FDOT	SR2T	-\$1,892
PRELIMINARY ENGINEERING/MANAGED BY HERNANDO COUNTY BOCC	SR2T	-\$78,917
<b>TOTAL</b>		<b>-\$80,809</b>

*Source: FDOT District 7 Office*

## PLANNING

**Table 145: Item Number: 439335 2**

descriptor	descriptor information
Item Number	439335 2
District	07
County	HERNANDO
Roadway ID	-
Type of Work	TRANSPORTATION PLANNING
Lanes Exist / Improved / Added	0/0/0
Project Length	0
SIS or Non-SIS	*NON-SIS*
Project Description	HERNANDO/CITRUS FY 2018/2019-2019/2020 UPWP

**Table 146: Funding Information for Item Number: 439335 2**

phase/agency responsible	fund code	2020 \$
PRELIMINARY ENGINEERING/RESPONSIBLE		
AGENCY NOT AVAILABLE	PL	\$891,050
<b>TOTAL</b>		<b>\$891,050</b>

*Source: FDOT District 7 Office*

**Table 147: Item Number: 439335 3**

descriptor	descriptor information
Item Number	439335 3
District	07
County	HERNANDO
Roadway ID	-
Type of Work	TRANSPORTATION PLANNING
Lanes Exist / Improved / Added	0/0/0
Project Length	0
SIS or Non-SIS	*NON-SIS*
Project Description	HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP

**Table 148: Funding Information for Item number: 439335 3**

phase/agency responsible	fund code	2020 \$
PRELIMINARY ENGINEERING/RESPONSIBLE		
AGENCY NOT AVAILABLE	PL	\$125,706
<b>TOTAL</b>		<b>\$125,706</b>

*Source: FDOT District 7 Office*

**Table 149: 2020 Annual Obligated Funds, FDOT District 07 Hernando/Citrus MPO**

group	total 2020 \$
Highways	\$50,755,396
Miscellaneous	-\$80,809
Planning	\$1,016,756
FDOT District 7 Total	\$51,691,343

## APPENDIX G: LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

### HERNANDO COUNTY CAPITAL IMPROVEMENT PROGRAM FY 2022-2026

The following Tables have formatted for ADA compliance.

**Table 150: Hernando County Capacity Improvement Projects**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25
Anderson Snow / Corp Roadway Signal Improvement	111817	3334	03324-5616306	Design	\$800,000						\$800,000
Barclay Ave Multilaning	100380	3334	03324-5616360	R/W (Powell to N San Antonio)	\$750,000						\$750,000
Barclay Ave Multilaning	100380	3334	03324-5616360	R/W (SR 50 to Lucky)		\$1,200,000					
Barclay Ave Multilaning	100380	3334	03324-5616360	Design Update (Powell to N San Antonio)		\$50,000					\$1,250,000
Coastal Way Intersection Improvement	105900	3331	03321-5616330	Acquisition (anticipated land swap)		\$0					
Coastal Way Intersection Improvement	105900	3331	03321-5616330	Construction		\$650,000					\$650,000
Cyril Bypass Roadway	111150	1013	03211-5616309	Acquisition		\$100,000					\$100,000
Mariner W Frontage Rd (Evergreen Woods to Mariner)	109900	3334	03324-5616306	Design		\$129,000					\$129,000
Barclay Ave Multilaning (Powell to N San An)	100380	3334	03324-5909967	Construction			\$6,600,000				\$6,600,000
Mariner W Frontage Rd (Evergreen Woods to Mariner)	109900	3334	03324-5909967	Land Acquisition			\$345,000				\$345,000
SR 50 Frontage Rd W of Mariner (Kadri to Evergreen)	105840	3334	03324-5909967	Land Acquisition			\$530,000				\$530,000
Barclay Ave Multilaning	100380	3334	03324-5909967	Design (San Antonio to Lucky)			\$520,000				\$520,000
Mariner W Frontage Rd (Evergreen Woods to Mariner)	109900	3334	03324-5909967	Construction			\$577,500				\$577,500
SR 50 Frontage Rd W of Mariner (Kadri to Evergreen)	105840	3334	03324-5909967	Construction			\$423,500				\$423,500

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25	
Barclay Ave Multilaning	100380	3334	03324-5909967	Land Acquisition (San Antonio to Lucky)					\$1,250,000	\$1,250,000	\$2,500,000	
Star Rd Improvement	105930	3331	03321-5909967	Land Acquisition				\$250,000	\$250,000	\$500,000		
Weeping Willow Rd Improvement	105940	3331	03321-5909967	Land Acquisition				\$250,000	\$250,000	\$500,000		
					<b>TOTAL</b>	<b>\$1,550,000</b>	<b>\$2,129,000</b>	<b>\$7,475,000</b>	<b>\$1,521,000</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$16,175,000</b>

Source: Hernando County Department of Public Works; April 2021

**Table 151: Hernando County Surface Treatment Projects**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25	
English Sparrow	110850	1013	03211-5616313	Design/Construction	\$382,500						\$382,500	
Eskimo Curlew	110930	1013	03211-5616313	Design/Construction	\$196,860						\$196,860	
Arbor	111000	1013	03211-5616313	Design/Construction	\$250,750						\$250,750	
Emerald	110970	1013	03211-5616313	Design/Construction	\$303,450						\$303,450	
Glenchester	110960	1013	03211-5616313	Design/Construction	\$629,000						\$629,000	
Nodoc	110950	1013	03211-5616313	Design/Construction	\$340,000						\$340,000	
Benes Roush	110990	1013	03211-5909967	Design/Construction	\$330,225						\$330,225	
Chimney Rock	110980	1013	03211-5909967	Design/Construction	\$535,500						\$535,500	
Ridge Manor (Umbrella/ Top/ Tombstone/ Kedrone/ Faculty)	111816	1013	03211-5616313	Design	\$18,000						\$18,000	
San Antonio	111010	1013	03211-5909967	Design/Construction		\$340,000					\$340,000	
					<b>TOTAL</b>	<b>\$579,360</b>	<b>\$1,523,200</b>	<b>\$883,725</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,326,285</b>

Source: Hernando County Department of Public Works; April 2021

**Table 152: Hernando County Pavement Management Collector**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25	
California Rd (Wiscon-Spring Hill)	109810	1022	03241-5616305	Construction	\$1,815,000						\$1,815,000	
Cobb Rd	109750	1022	03241-5616305	Design/Construction		\$2,520,000					\$2,520,000	
Culbreath Rd (Powell to Pasco)	108290	1022	03241-5616305	Design		\$500,000					\$500,000	
Fort Dade (Cobb-Ponce DeLeon)	111670	1022	03241-5616305	Design		\$18,000					\$18,000	
Fort Dade (Citrus Way-Cobb)	111650	1022	03241-5616305	Design		\$50,000					\$50,000	
Lake Lindsey Resurface Phase 4	109910	1022	03241-5616305	Design		\$154,000					\$154,000	
Croom Rd (Jacobson-Withrow)	109880	1022	03241-5909967	Design/Construction		\$1,200,000					\$1,200,000	
Culbreath Rd (Powell to Pasco)	108290	1022	03241-5909967	Construction		\$2,200,000					\$2,200,000	
Lake Lindsey Resurface Phase 4	109910	1022	03241-5909967	Construction		\$1,386,000					\$1,386,000	
Grove Road (SR50-end)	111690	1022	03241-5909967	Design/Construction			\$1,000,000				\$1,000,000	
Powell Road (US41-Emerson)	111700	1022	03241-5909967	Design/Construction			\$1,900,000				\$1,900,000	
Sunshine Grove (Hexam-Centralia)	111710	1022	03241-5909967	Design/Construction			\$1,200,000				\$1,200,000	
MLK Blvd	108240	1022	03241-5909967	Design/Construction				\$275,000			\$275,000	
Thrasher Ave (US19-Mellon)	109790	1022	03241-5909967	Design/Construction				\$508,200			\$508,200	
Thrasher Ave (Mellon to Pomp)	109800	1022	03241-5909967	Design				\$51,000				
Thrasher Ave (Mellon to Pomp)	109800	1022	03241-5909967	Construction				\$528,000			\$579,000	
					<b>TOTAL</b>	<b>\$1,815,000</b>	<b>\$3,242,000</b>	<b>\$4,786,000</b>	<b>\$4,100,000</b>	<b>\$1,362,200</b>	<b>\$0</b>	<b>\$15,305,200</b>

Source: Hernando County Department of Public Works; April 2021

**Table 153: Hernando County Pavement Management**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25	
Clayton Rd	108450	1022	03241-5616367	Design/Construction	\$165,000						\$165,000	
Hope Hill Rd	108440	1022	03241-5616367	Design/Construction	\$320,000						\$320,000	
Lambeth Rd	108420	1022	03241-5616367	Design/Construction	\$145,000						\$145,000	
Old Trilby Rd	108430	1022	03241-5616367	Design/Construction	\$255,000						\$255,000	
Cassandra Way	109720	1022	03241-5616367	Design/Construction		\$115,000					\$115,000	
Cimarron Way	109740	1022	03241-5616367	Design/Construction		\$38,000					\$38,000	
Endsley Rd	108380	1022	03241-5616367	Design/Construction		\$577,500					\$577,500	
Pocahontas Dr	109730	1022	03241-5616367	Design/Construction		\$54,400					\$54,400	
Ranchette Rd	109710	1022	03241-5616367	Design/Construction		\$196,000					\$196,000	
Garden Grove	109760	1022	03241-5909967	Design/Construction			\$630,000				\$630,000	
Spring Hill Area 4B	109770	1022	03241-5909967	Design/Construction			\$1,300,000				\$1,300,000	
Lakewood Area	111720	1022	03241-5909967	Design/Construction				\$1,800,000			\$1,800,000	
Spring Hill Area 4C	111730	1022	03241-5909967	Design/Construction				\$2,500,000			\$2,500,000	
Country Oak Drive		1022	03241-5909967	Design/Construction					\$116,000		\$116,000	
Redfox Ln	108410	1022	03241-5909967	Design/Construction					\$135,000		\$135,000	
Wildflower Drive		1022	03241-5909967	Design/Construction					\$81,000		\$81,000	
					<b>TOTAL</b>	<b>\$885,000</b>	<b>\$980,900</b>	<b>\$1,930,000</b>	<b>\$4,300,000</b>	<b>\$332,000</b>	<b>\$0</b>	<b>\$8,427,900</b>

Source: Hernando County Department of Public Works; April 2021

**Table 154: Hernando County Stormwater Projects Fiscal Years 2021-2026**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25
Ashland Drive Drainage Improvement	110150	7552	09552-5606309	Construction <b>(ON HOLD)</b>	\$62,500						\$62,500
Coronado/Little Farms Stormwater Retrofit	109590	7552	09552-5606309	Construction	\$200,000						\$200,000
WW Srngs BMP-Balfour Street Stormwater Retrofit	109560	7552	09552-5606309	Construction	\$297,890						\$297,890
WW Srngs BMP - Brentlawn Stormwater Retrofit	108470	7552	09552-5606309	Construction	\$165,930						\$165,930
WW Srngs BMP - Elgin/Mountain Way Stormwater Retrofit	109500	7552	09552-5606309	Construction	\$523,640						\$523,640
WW Srngs BMP - Keysville Ave Stormwater Retrofit	109510	7552	09552-5606309	Construction	\$308,210						\$308,210
WW Srngs BMP - Lamont Dr Stormwater Retrofit	109540	7552	09552-5606309	Construction	\$315,860						\$315,860
WW Srngs BMP - Landover/Chadwick Stormwater Retrofit	108480	7552	09552-5606309	Construction	\$397,500						\$397,500
WW Srngs BMP - Sheffield Rd Stormwater Retrofit	109530	7552	09552-5606309	Construction	\$434,080						\$434,080
Calienta Stormwater/Rdwy Improvements	111140	7552	09952-5606101	Acquisition	\$75,000						\$75,000
Coronado/Godfrey Drainage Improvements	110580	7552	09552-5606309	Construction	\$420,000						\$420,000
Culbreath Rd @ Carr Creek Flood Improvements	108510	7552	09552-5606101	Acquisition	\$100,000						
Hillandale Avenue Drainage Improvements	111811	7552	09552-5606309	Construction	\$350,000						\$350,000
Lehigh Avenue Drainage Improvements	111812	7552	09552-5606309	Design	\$20,000						\$20,000
Lehigh Avenue Drainage Improvements	111812	7552	09552-5606101	Acquisition	\$250,000						\$250,000
Peck Sink Drainage Improvements Phase II	111814	7552	09552-5606309	Design	\$100,000						\$100,000
WW Srngs BMP - Geranium Ave Stormwater Retrofit	109550	7552	09552-5606309	Construction	\$337,030						\$337,030
WW Srngs BMP - Kirkwood Ave Stormwater Retrofit	109520	7552	09552-5606309	Construction	\$152,380						\$152,380
WW Srngs BMP - Northcliffe Blvd Stormwater Retrofit	109570	7552	09552-5606309	Construction	\$214,230						\$214,230
Culbreath Rd @ Carr Creek Flood Improvements	108510	7552	09552-5606309	Construction (some SWFWMD funding)	\$2,500,000						\$2,500,000
Lehigh Avenue Drainage Improvements	111812	7552	09552-5909967	Construction	\$200,000						\$200,000
Peck Sink Drainage Improvements Phase I	111813	7552	09552-5606309	Construction	\$400,000						\$400,000
Peck Sink Drainage Improvements Phase II	111814	7552	09552-5909967	Construction	\$1,100,000						\$1,100,000
Powell Rd Stormwater Improvements	110080	7552	09552-5909967	Construction	\$100,000						\$100,000
				<b>TOTAL</b>	<b>\$2,705,610</b>	<b>\$2,018,640</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,924,250</b>

**Table 155: Hernando County Signal Systems/Sidewalks (non-grant) Projects**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021 25
Evergreen Woods @ SR 50 Signalization Improvement	111809	1022	03241-5616307	Design	\$132,405						\$132,405
Mariner @ Landover S Signal Upgrade	109860	1022	03241-5616307	Design	\$125,000						\$125,000
SR50 @ Cortez Oaks Signal Relocation		1022	03241-5616307	Construction - County share	\$685,000						
SR50 @ Cortez Oaks Signal Relocation		1022	03241-5616307	Construction - HCA share	\$250,000						
SR50 @ Cortez Oaks Signal Relocation		1022	03241-5616307	Construction - HHCP share	\$500,000						\$1,435,000
County Line @ Waterfall Inter Improvement (Pymt to Pasco)	111590	1022	03241-5616307	Construction	\$367,435						\$367,435
Evergreen Woods @ SR 50 Signalization Improvement	111809	1022	03241-5616307	Construction	\$1,000,000						\$1,000,000
Fiber Optic - Northcliffe (Deltona-Explorer)	106040	1015	03221-5616307	Design	\$152,000						\$152,000
Fiber Optic - Spring Hill Dr (Mariner-Coronado)	109840	1015	03221-5616307	Design	\$31,000						\$31,000
Howell Ave @ US 41 Intersection Improvement	107870	1017	03231-5616310	Construction	\$75,000						\$75,000
Mariner @ Landover S Signal Upgrade	109860	1022	03241-5616307	Design	\$125,000						\$125,000
Traffic Signal Timing - Elgin (Barclay to Mariner)	500111	1015	03221-5303401		\$40,000						\$40,000
Traffic Signal Timing - Spring Hill Dr (Waterfall - US 19)	500107	1015	03221-5303401		\$50,000						\$50,000
Cobblestone @ SH Intersection Improvement	109850	1017	03231-5909967	Design	\$63,000						\$63,000
Fiber Optic - Northcliffe (Deltona - Explorer)	106040	1015	03221-5909967	Construction	\$823,000						\$823,000
Fiber Optic - Spring Hill Dr (Mariner - Coronado)	109840	1015	03221-5909967	Construction	\$107,000						\$107,000
Mariner @ Elgin Signage/Markings Upgrade	109870	1015	03221-5909910	Construction	\$80,000						\$80,000
Mariner @ Landover S Signal Upgrade	109860	1022	03241-5616307	Construction	\$495,000						\$495,000
Cobblestone @ SH Intersection Improvement	109850	1017	03231-5909967	Construction	\$500,000						\$500,000
Fiber Optic - SR 50 (Wiscon - Cobb)	106020	1015	03221-5909967	Design	\$129,980						
Fiber Optic - SR 50 (Wiscon - Cobb)	106020	1015	03221-5909967	Construction	\$468,400						\$598,380
				<b>TOTAL</b>	<b>\$1,692,405</b>	<b>\$1,840,435</b>	<b>\$1,568,000</b>	<b>\$1,098,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,199,220</b>

Source: Hernando County Department of Public Works; April 2021

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**Table 156: Hernando County Aquatic/Waterways Projects**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25
Hunters Lake Dredge		0011	01461-5606301	Construction		\$500,000					\$500,000
State Road Canal Dredge	111869	0011	01461-5606301	Construction		\$180,000					\$180,000
				<b>TOTAL</b>	<b>\$0</b>	<b>\$680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$680,000</b>

Source: Hernando County Department of Public Works; April 2021

**Table 157: Hernando County Other Capital Projects**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25
MLK Compound Remediation / Closeout	108740	7552	09552-5303103	Monitoring		\$60,000					\$60,000
DPW Building Security	105310	1017	03231-5606201	Construction		\$250,000					\$250,000
Emerson Rd Culvert Slip Lining	111828	1017	03231-5616311	Design/Construction		\$60,000					\$60,000
Imogene Ln Culvert Slip Lining	111829	1017	03231-5616311	Design/Construction		\$85,000					\$85,000
Lark Av Culvert Slip Lining	111827	1017	03231-5616311	Design/Construction		\$80,000					\$80,000
Petit Lane Realignment	111810	1022	03241-5616306	Construction		\$75,000					\$75,000
Emerson Road Paving & Shoulder Improvements		1022	03241-5909967	Design			\$18,000				\$18,000
Hayman Road Safety Upgrade		1022	03241-5909967	Design			\$18,000				\$18,000
				<b>TOTAL</b>	<b>\$60,000</b>	<b>\$550,000</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$646,000</b>

Source: Hernando County Department of Public Works; April 2021

**Table 158: Hernando County Grant Funded Projects**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25
Lake Townsen Boat Ramp Improvements	111260	1051	37201-5606378	Construction	\$119,370						\$119,370
Suncoast Trail / Silverthorn Buffer	111819	1013	03211-5616398	Construction (County share)	\$75,000						
Suncoast Trail / Silverthorn Buffer	111819	1013	Turnpike Ath Grant	Construction (FDOT share)	\$427,000						\$502,000
W Landover SW LAP (Northcliffe to Elgin)	110020	1013	34663-5616371	Design	\$94,367						\$94,367
Artificial Reef Program	111822	3135	33904-5616371	Construction & Monitoring		\$1,400,000					\$1,400,000
Calienta Stormwater / Roadway Improvement (RESTORE)	111140	1022	34701-5616306	Construction		\$2,400,000					\$2,400,000
Cyril Bypass Roadway	111150	1013	34702-5616309	Construction	\$1,753,180						\$1,753,180
E Linden SW LAP (Coronado to SH Dr)	110000	1013	34670-5616371	Construction (grant award 04.27.21)	\$453,482						\$453,482
Anderson Snow/Corp Roadway Signal Improvement	111817	3334	DOE Grant RQ	Construction		\$7,750,000					\$7,750,000
Deltona Blvd SW LAP (Elgin - SR 50)	110010	1013	LAP Grant	Construction (recognize funding FY 21)	<---	\$200,549					\$200,549
Eastside Elem LAP (Raley from SR 50 to Roper)	111270	1013	LAP Grant	Design (recognize funding FY 21)	<---	\$239,996					\$239,996
Elgin Blvd SW LAP (Deltona to Mariner)	110040	1013	LAP Grant	Construction (recognize funding FY 21)	<---	\$930,021					\$930,021
Fort Dade (Cobb - Ponce DeLeon)	111670	1022	03241-5909967	Construction	\$157,679						
Fort Dade (Cobb - Ponce DeLeon)	111670	1022	SCOP Project RQ	Construction	\$437,037						\$594,716
Fox Chapel MS LAP (Freeport from Deltona to Northcliff)	111280	1013	LAP Grant	Design	<---	\$270,555					\$270,555
Ridge Manor (Umbrella/ Top/ Tombstone/ Kedrone/ Faculty)	111816	1013	03241-5909967	Construction	\$177,190						
Ridge Manor (Umbrella/ Top/ Tombstone/ Kedrone/ Faculty)	111816	1013	SCOP Project RQ	Construction	\$531,568						\$708,758
S Linden SW LAP (Spring Hill to County Line Road)	110030	1013	LAP Grant	Design	<---	\$93,610					\$93,610

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25	
W Landover SW LAP (Northcliffe to Elgin)	110020	1013	LAP Grant	Construction (FDOT plans approval 04/23)			\$495,728				\$495,728	
Eastside Elem LAP (Raley from SR 50 to Roper)	111270	1013	LAP Grant	Construction			\$264,277				\$264,277	
Fort Dade (Citrus Way - Cobb Rd)	111650	1022	SCOP Project RQ	Construction			\$1,200,000				\$1,200,000	
Fox Chapel MS LAP (Freeport from Deltona to Northcliff)	111280	1013	LAP Grant	Construction			\$504,903				\$504,903	
S Linden SW LAP (Spring Hill to County Line Road)	110030	1013	LAP Grant	Construction			\$743,504				\$743,504	
Emerson Road Paving & Shoulder Improvements		1022	Grant RQ	Construction			\$349,500				\$349,500	
Hayman Road Safety Upgrade		1022	Grant RQ	Construction			\$102,000				\$102,000	
					<b>TOTAL</b>	<b>\$715,737</b>	<b>\$6,006,662</b>	<b>\$11,283,933</b>	<b>\$2,712,684</b>	<b>\$451,500</b>	<b>\$0</b>	<b>\$21,170,516</b>

Source: Hernando County Department of Public Works; April 2021

**Table 159: Hernando County MBSU Projects**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25
Manual Street		1013	03211-5606308	Design	\$23,250						\$23,250
Manual Street		1013	03211-5606308	Construction	\$441,750						\$441,750
Milgate Court		1013	03211-5606308	Design	\$5,700						\$5,700
Milgate Court		1013	03211-5606308	Construction	\$108,300						\$108,300
Day Owl Avenue		1013	03211-5606308	Design	\$8,550						\$8,550
Day Owl Avenue		1013	03211-5606308	Construction	\$162,450						\$162,450
Duck Hawk Road		1013	03211-5606308	Design	\$11,650						\$11,650
Duck Hawk Road		1013	03211-5606308	Construction	\$221,350						\$221,350
Boatwrite Road		1013	03211-5606308	Design	\$9,650						\$9,650
Boatwrite Road		1013	03211-5606308	Construction	\$183,350						\$183,350
TBD		1013	03211-5909967			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
					<b>TOTAL</b>	<b>\$0</b>	<b>\$1,176,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,176,000</b>

Source: Hernando County Department of Public Works; April 2021

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**Table 160: Hernando County Millings Program**

PROJECT NAME	PRJ NO	FUND	DEPT/ACCOUNT	NOTES	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25
TBD		1017		03232							\$0
											\$0
					<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Source: Hernando County Department of Public Works April 2021

**Table 161: Hernando County Capital Improvement Program Totals**

PROJECT NAME	FY21	FY22	FY23	FY24	FY25	FY26	FY 2021-25
<b>CIP TOTALS FOR PUBLIC WORKS</b>	<b>\$10,003,112</b>	<b>\$20,146,837</b>	<b>\$33,262,658</b>	<b>\$15,072,064</b>	<b>\$4,895,700</b>	<b>\$2,750,000</b>	<b>\$86,030,371</b>

Source: Hernando County Department of Public Works April 2021

## CITRUS COUNTY CAPITAL IMPROVEMENT PROGRAM FY 2022-2026

Table 162: Citrus County CIP Funding Sources

FUNDING SOURCES	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Totals
Gas Tax	\$9,594,804	\$8,775,199	\$8,874,474	\$10,201,601	\$7,929,695	\$45,375,773
Impact Fees	\$50,000	\$500,000	\$0	\$0	\$0	\$550,000
Grants	\$1,466,792	\$1,459,284	\$1,670,945	\$3,000,000	\$1,222,702	\$8,819,723
Loan	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$11,111,596</b>	<b>\$10,734,483</b>	<b>\$10,545,419</b>	<b>\$13,201,601</b>	<b>\$9,152,397</b>	<b>\$54,745,496</b>

Source: Citrus County Engineering Department April 2021

Table 163: Citrus County Expenditures

EXPENDITURES	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Totals
Planning/Design	\$235,000	\$0	\$0	\$165,000	\$0	\$400,000
Land	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Construction	\$6,271,296	\$6,140,283	\$5,950,719	\$8,380,001	\$5,293,297	\$32,035,596
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,945,300	\$2,934,200	\$2,934,700	\$2,936,600	\$2,199,100	\$13,949,900
Other	\$1,660,000	\$1,660,000	\$1,660,000	\$1,660,000	\$1,660,000	\$8,300,000
<b>Total Expenditures</b>	<b>\$11,111,596</b>	<b>\$10,734,483</b>	<b>\$10,545,419</b>	<b>\$13,201,601</b>	<b>\$9,152,397</b>	<b>\$54,745,496</b>

Source: Citrus County Engineering Department April 2021

**Table 164: Citrus County Capital Improvement Projects**

CAPITAL IMPROVEMENT PROJECTS	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Totals
Annual Road Resurfacing Program	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Bridge Repair Program	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Re-Marking/Striping Existing County Roads	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Intersection Improvements	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Gas Tax Funding - Road Maintenance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
2015 Transportation Bonds	\$736,600	\$733,700	\$735,100	\$735,700	\$0	\$2,941,100
Gas Tax Funding - Transit Operations	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
S. Great Oaks Drive - Resurfacing - SCOP	\$574,241	\$0	\$0	\$0	\$0	\$574,241
W. Yulee Dr. - Resurfacing - SCOP	\$419,750	\$0	\$0	\$0	\$0	\$419,750
E. Withlacoochee Trail - Resurfacing - SCOP	\$427,125	\$0	\$0	\$0	\$0	\$427,125
E Turner Camp Rd - Resurfacing - SCOP	\$890,180	\$0	\$0	\$0	\$0	\$890,180
E. Trails End Rd Resurfacing SCOP	\$0	\$849,508	\$0	\$0	\$0	\$849,508
E. Withlacoochee Trail - Resurfacing - SCOP	\$0	\$1,290,775	\$0	\$0	\$0	\$1,290,775
N. Dunkenfield Ave - Resurfacing - SCOP	\$0	\$0	\$2,450,719	\$0	\$0	\$2,450,719
W. Mustang Blvd. -Resurfacing -SCOP	\$0	\$0	\$0	\$712,990	\$0	\$712,990
N. Deltona Blvd - Resurfacing - SCOP	\$0	\$0	\$0	\$508,561	\$0	\$508,561
E. Turner Camp Rd. – Resurfacing - SCOP	\$0	\$0	\$0	\$3,178,450	\$0	\$3,178,450
CR 491 & Hampshire Blvd Turn Lanes	\$0	\$0	\$0	\$705,000	\$0	\$705,000
Turner Camp Road Guardrail Replacement	\$535,000	\$0	\$0	\$0	\$0	\$535,000
Stovall Building - Additional Parking	\$50,000	\$500,000	\$0	\$0	\$0	\$550,000
S. Apopka - Pavement Marking	\$110,000	\$0	\$0	\$0	\$0	\$110,000
2020 Transportation Bonds	\$2,208,700	\$2,200,500	\$2,199,600	\$2,200,900	\$2,199,100	\$11,008,800
S. Apopka Ave. - Resurfacing - SCOP	\$0	\$0	\$0	\$0	\$1,793,297	\$1,793,297
Path & Sidewalk Facility / Improvement	\$100,000	\$100,000	\$100,0000	\$100,000	\$100,000	\$400,000
<b>Total Capital Improvements</b>	<b>\$11,111,596</b>	<b>\$10,734,483</b>	<b>\$10,545,419</b>	<b>\$13,201,601</b>	<b>\$9,152,397</b>	<b>\$54,745,496</b>

Source: Citrus County Engineering Department April 2021

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## CITY OF CRYSTAL RIVER CAPITAL IMPROVEMENTS PROGRAM FY 2022-2026

PROJECT DESCRIPTION
SR-44/NE 8th Ave intersection signalization
US-19/NW 19th St intersection safety improvements pertaining to westbound left turn visibility issue
N Turkey Oak Dr truck bypass route and companion conveyance of SR-44 to City (from N Turkey Oak Dr to US-19)
US-19/CR-495 intersection safety improvements --- increase radius for northbound right-hand turns
CR-495 sidewalk from NW/NE Crystal St to N Turkey Oak Dr (possible SRTS project)
US-19 medians, turn lanes, enhanced sidewalks, and traffic calming ~ NE 3rd Ave to NW 7th Ave
CR-495 pedestrian crosswalk warning systems

*Source: City of Crystal River April 2021*



## APPENDIX H: TRANSIT NEEDS

### HERNANDO COUNTY TRANSIT SYSTEM CIP

Table 165: Capital Projects by Project Name and Fiscal Year 2022 - 2026

PROJECT NAME	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Bus Stop ADA Improvements (Design/ Engineering/ Construction)	\$345,000	\$0	\$100,000	\$200,000	\$100,000	\$745,000
Replace DR/ ADA Paratransit Vans	\$170,000	\$0	\$170,000	\$0	\$0	\$340,000
Replace Fixed-Route Heavy Duty Transit Vehicles	\$0	\$940,000	\$940,000	\$940,000	\$940,000	\$3,760,000
Purchase Fixed-Route Vehicle (Ridge Manor Connector)	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Transit Preventative Maintenance (Capital)	\$310,000	\$245,000	\$250,000	\$250,000	\$250,000	\$1,305,000
Project Administration	\$230,902	\$234,499	\$241,534	\$235,000	\$235,000	\$1,176,935
Transit Shelters & Amenities (Design/ Construction)	\$80,000	\$40,000	\$0	\$0	\$0	\$120,000
Acquire Eligible Transit Equipment	\$67,000	\$0	\$60,000	\$60,000	\$60,000	\$247,000
Replace Transit Administrative Vehicle	\$0	\$55,000	\$0	\$0	\$0	\$55,000
Transit Studies	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Transfer Facility	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<b>Total Capital</b>	<b>\$1,502,902</b>	<b>\$1,964,499</b>	<b>\$1,761,534</b>	<b>\$2,685,000</b>	<b>\$1,585,000</b>	<b>\$9,498,935</b>

Source: TheBus (Hernando County Transit System) May 17, 2021

Table 166: Capital Project Funding Sources by Fiscal Year 2022-2026

FUNDING SOURCES	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Federal Grant - Section 5307	\$1,502,902	\$1,514,499	\$1,761,534	\$1,685,000	\$1,585,000	\$8,048,935
Federal Grant - Section 5339	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Local	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<b>Total</b>	<b>\$1,502,902</b>	<b>\$1,964,499</b>	<b>\$1,761,534</b>	<b>\$2,685,000</b>	<b>\$1,585,000</b>	<b>\$9,498,935</b>

Source: TheBus (Hernando County Transit System) May 7, 2021

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**Table 167: Operating Expenses by Funding Source and Fiscal Year 2022-2026**

FUNDING SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Federal Grant - Section 5307	\$1,522,801	\$1,568,485	\$1,615,540	\$1,664,006	\$1,713,926	\$8,084,757
Federal Grant - Section 5311	\$233,500	\$240,505	\$247,720	\$255,152	\$262,806	\$1,239,683
State Block Grant	\$115,034	\$118,485	\$122,040	\$125,701	\$129,472	\$610,731
Local (Farebox & Program Income)	\$476,991	\$481,761	\$486,579	\$491,444	\$496,359	\$2,433,133
Local (Match)	\$348,534	\$358,990	\$369,760	\$380,853	\$392,278	\$1,850,415
<b>Total Operating</b>	<b>\$2,696,860</b>	<b>\$2,768,226</b>	<b>\$2,841,638</b>	<b>\$2,917,155</b>	<b>\$2,994,841</b>	<b>\$14,218,719</b>
<b>Total Transit Program</b>	<b>\$4,199,762</b>	<b>\$4,732,725</b>	<b>\$4,603,172</b>	<b>\$5,602,155</b>	<b>\$4,579,841</b>	<b>\$23,717,654</b>

*Note: Operating Expenses include: \*Fuel, Contract Services, Travel, Communications, Preventative Maintenance (Non-Capital), Legal Notices, Postage, Uncapitalized Equipment, Communications, Safety and Security, General Eligible Transit, Operating Expenses.*

*Note: State and Federal Grants are multi-year awards covering more than one fiscal year. Federal Grants are 100% Utilizing Softmatch State Transportation Development Credits. Project Administration and a portion of Preventative Maintenance is capitalized under federal grants. Grant funds are based upon net expenses. Funding shown is subject to apportionment and grant awards.*

Source: TheBus (Hernando County Transit System) May 17, 2021

## CITRUS COUNTY TRANSIT CIP

**Project Number:** GF1993-05

**Project Description:** FY 2021/2022 project is based on the purchase of 3 passenger wheelchair accessible buses. All vehicles are ordered through the Florida Department of Transportation (FDOT) approved vendors and meet the FDOT criteria for replacement. FY 2021/2022 through FY 2025/2026 projects will replace 18 Para transit and Deviated Fixed Route buses. FDOT recommends replacement of buses after 150,000 miles and/or five (5) years, whichever comes first. The demand for Paratransit services and the increased demand of the Deviated Fixed Route service is the main factor in meeting the 150,000 miles per vehicle requirement in a shorter period than the 5 years criteria.

**Table 168: Citrus County Transit CIP, Funding Source by Fiscal Year**

FUNDING SOURCE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTALS
Taxes	\$0	\$0	\$67,000	\$67,000	\$67,000	\$201,000
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$600,000	\$600,000	\$600,000	\$1,800,000
Loan	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$2,001,000</b>

*Source: Citrus County Transit, May 2021*

**Table 169: Citrus County Transit CIP, Expenditures by Fiscal Year**

EXPENDITURES	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTALS
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$667,000	\$667,000	\$667,000	\$2,001,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$2,001,000</b>

*Source: Citrus County Transit, May 2021*

## APPENDIX I: TRANSPORTATION DISADVANTAGED FIVE YEAR WORK PROGRAMS

Table 170: Citrus County Transportation Disadvantaged Five Year Work Program FY 2022-2026

PROJECT DESCRIPTION	2022	2023	2024	2025	2026
Section 5311 - Capital for fixed route	\$0	\$0	\$0	\$0	\$0
Section 5311 - Operating/ Administrative Assistance	\$298,700	\$307,661	\$316,891	\$326,398	\$336,000
Section 5310 - Operating Assistance	\$0	\$0	\$0	\$0	\$0
Commission for the Transportation Disadvantaged - Planning Grant (MISC - TDTF)	\$22,415	\$22,415	\$22,415	\$22,415	\$22,415
CTD Trip & Equipment	\$210,000	\$515,000	\$520,000	\$525,000	\$530,000
<b>TOTALS</b>	<b>\$531,115</b>	<b>\$845,076</b>	<b>\$859,306</b>	<b>\$873,813</b>	<b>\$888,415</b>

Source: Citrus County Transit, May 2021

Table 171: Hernando County Transportation Disadvantaged Five Year Work Program FY 2022-2026

PROJECT DESCRIPTION	2022	2023	2024	2025	2026
Section 5311	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Section 5310	\$350,000	\$375,000	\$375,000	\$375,000	\$375,000
CTD Trip & Equipment	\$800,000	\$800,000	\$825,000	\$800,000	\$800,000
CTD Innovative Service Development Grant	\$0	\$0	\$0	\$0	\$240,000
Shirley Conroy	\$132,000	\$0	\$132,000	\$0	\$132,000
CTD Planning Grant	\$23,222	\$23,222	\$23,222	\$23,222	\$23,222
<b>TOTALS</b>	<b>\$1,532,000</b>	<b>\$1,425,000</b>	<b>\$1,582,000</b>	<b>\$1,448,222</b>	<b>\$1,829,222</b>

Source: MidFlorida Community Services, May 2021

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## **APPENDIX J: FDOT REVIEW COMMENTS FOR THE DRAFT TIP FY 2022-2026**

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## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

MPO:	<b>Hernando/Citrus</b>	Fiscal Years included:	<b>FY 2022-2026</b>
Review #:	<b>1</b>	Date of Review:	<b>5/4/2021</b>
		Reviewed by:	<b>RER</b>

---

### TIP Format & Content

Does the cover include MPO name, correct fiscal years covered, MPO adoption date? Yes  No

*No comment* *Cover Page*

Does the Table of Contents show the title of each section with correct page number? Yes  No

*Critical* *Page IV. Check that ALL table of contents page numbers correspond to the respective pages. (IE, ToC says Glossary begins on pg 10, actually begins on pg 11). TABLE OF CONTENTS WAS UPDATED*

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes  No

*No comment* *Page XII*

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes  No

*No comment* *Page 11*

### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] Yes  No

*No comment* *Page 1*

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] **TRANSIT CIPs HAVE BEEN ADDED, Appendix H, Pages 131-133 (Hernando & Citrus)** Yes  No

*Critical* *Page 131. Please make sure to provide transit projects/information in the Transit Appendix H Section once these become available.*

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S].

Yes  No

*No comment* Page 58

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

*No comment* Page 2

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

*No comment* Page 2, 3

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.]

Yes  No

*No comment* Page 2

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

*No comment* Page 7 provides the description, projects with references begin on Page 59.

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

*No comment* Page 100

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

*Enhancement* Page 3. Make sure to provide techniques that the MPO used to reach the public to provide public input into the creation of the TIP. (IE, was the public hearing advertised, etc?)

Does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

*No comment* Page 8

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

*No comment* Page 4, 8

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

*Critical* Page 9. Please make sure to provide any information from the Transit Agency once available into the TD Section. Be certain to include cost and revenues, and improvements that have been funded with TD funds. TD CIPs ADDED, Appendix I, Page 134, (Hernando and Citrus)

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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Does the TIP discuss how, once implemented, will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

*If the MPO used the Performance Measures Template, they will have met requirements.*

[23.C.F.R 450.326(c)]

[No comment](#)      Page 25

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Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

Yes  No

*If the MPO used the Performance Measures Template, they will have met requirements.*

[23.C.F.R 450.326(d)]

[No comment](#)      Page 25

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### Detail Project Listing for Five Fiscal Years

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Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

[No comment](#)      Page 59-99

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Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 – 5-24

Yes  No

[No comment](#)      *Yes, the MPO uploaded the draft TIP document into the MPO Document Portal for review, sufficing the distribution requirement of the MPO Handbook.*

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### TIP Review

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Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?

Yes  No

[No comment](#)