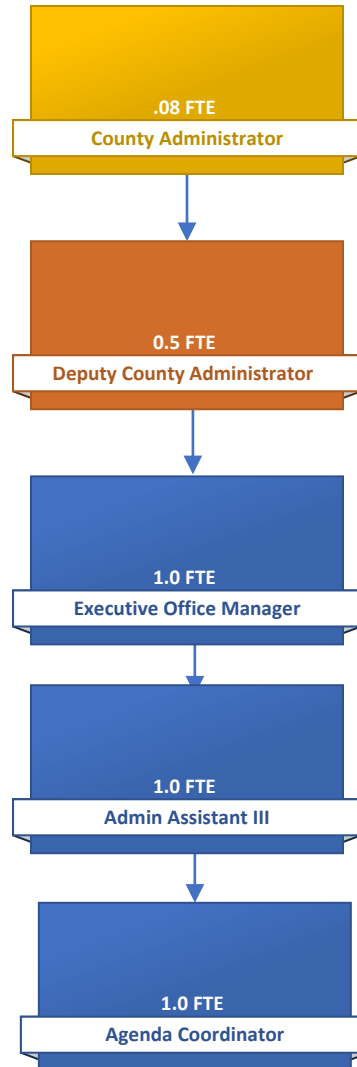


Board of County Commissioners

Dept. 01051
FTE = 5.00

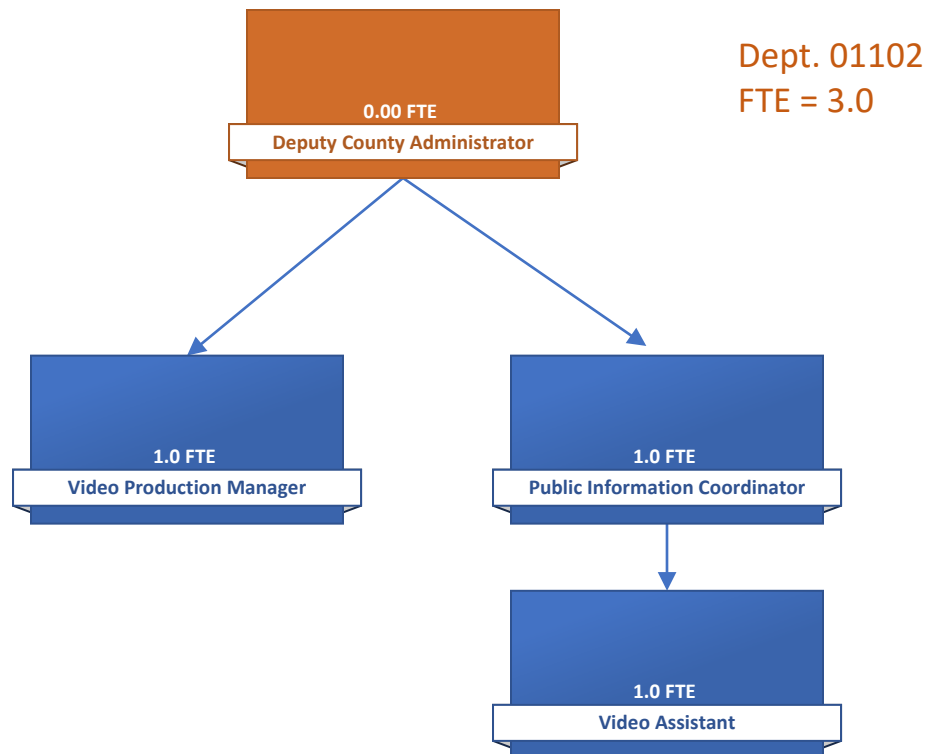


County Administration

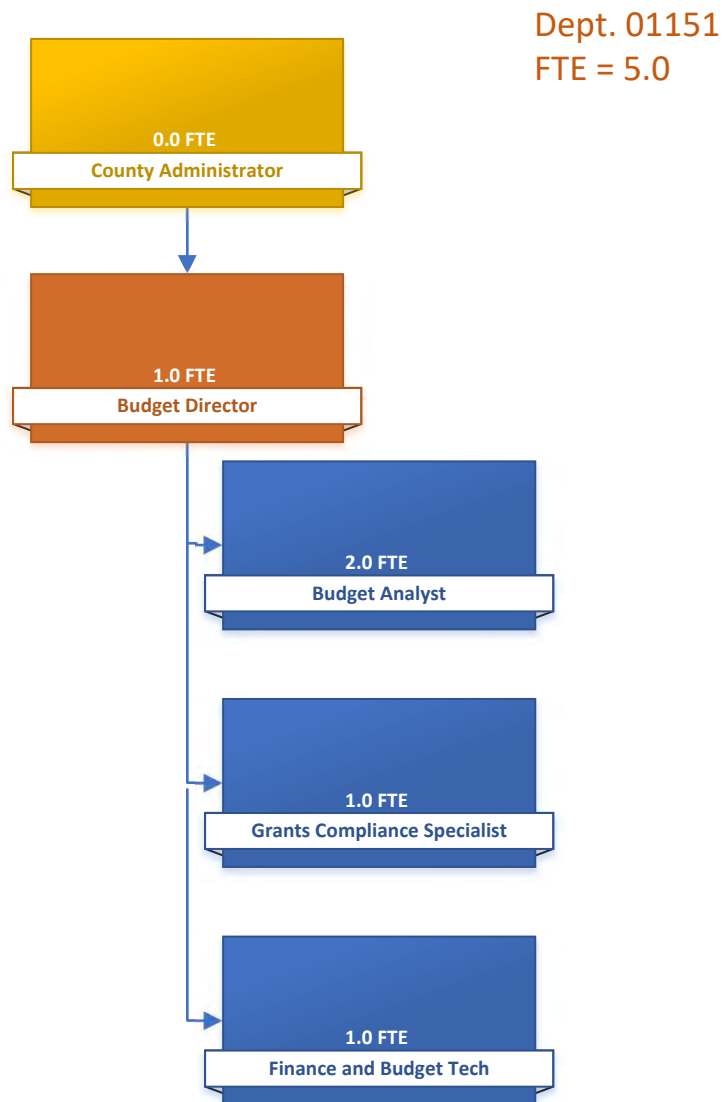


Dept. 01101
FTE = 4.30

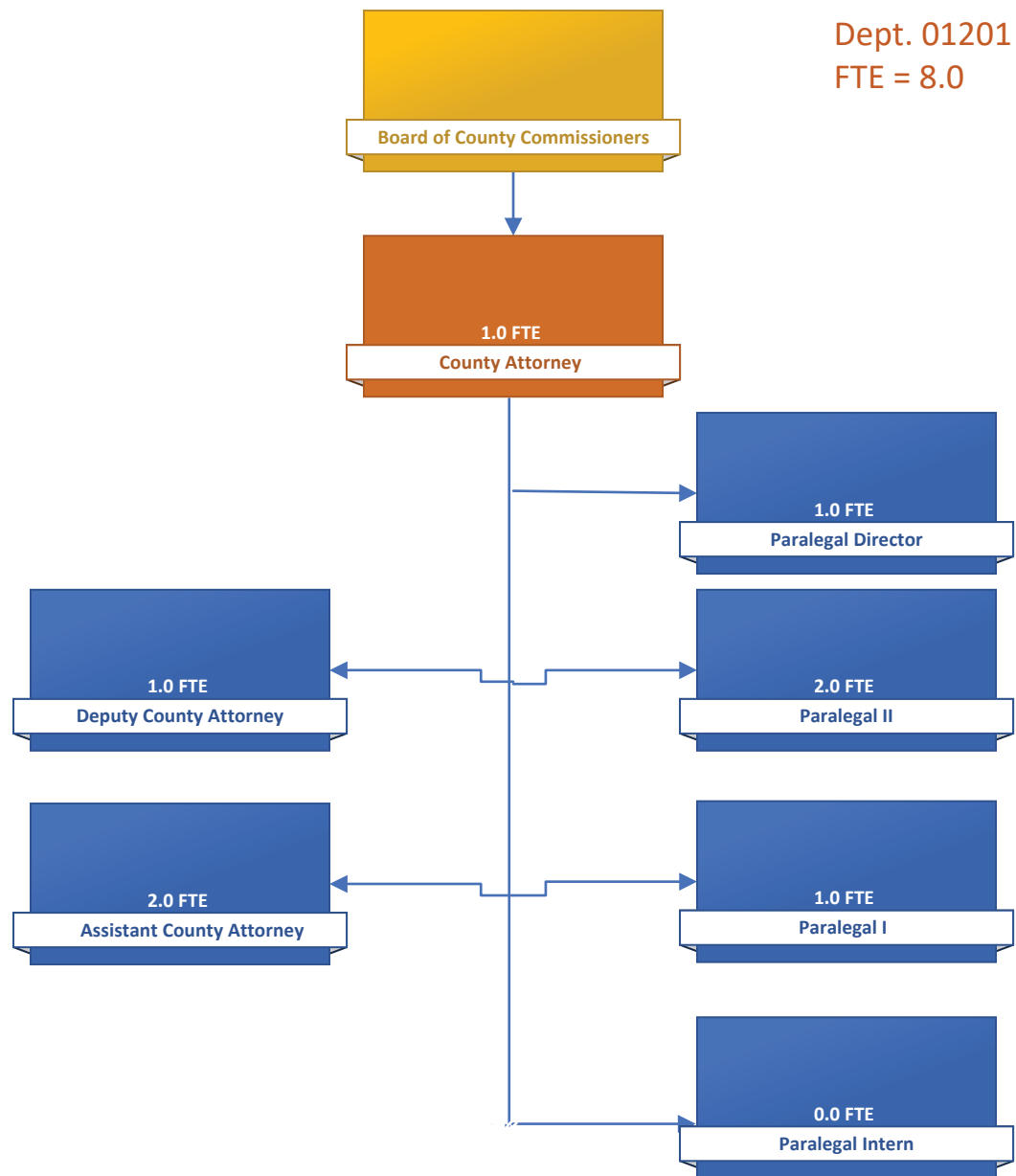
Public Information Office & Broadcasting



Office of Management & Budget

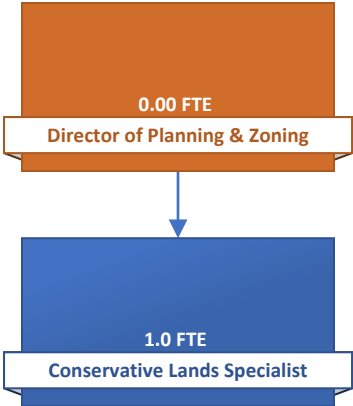


County Attorney



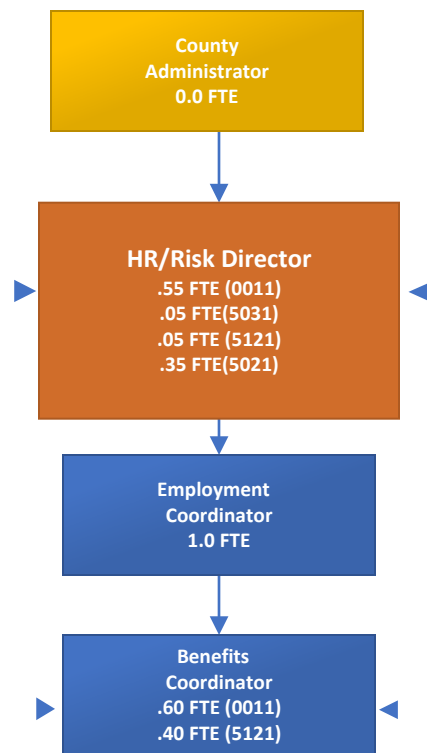
Sensitive Lands

Dept. 01231
FTE = 1.0



Human Resources Department

Dept. 01251
FTE = 2.15

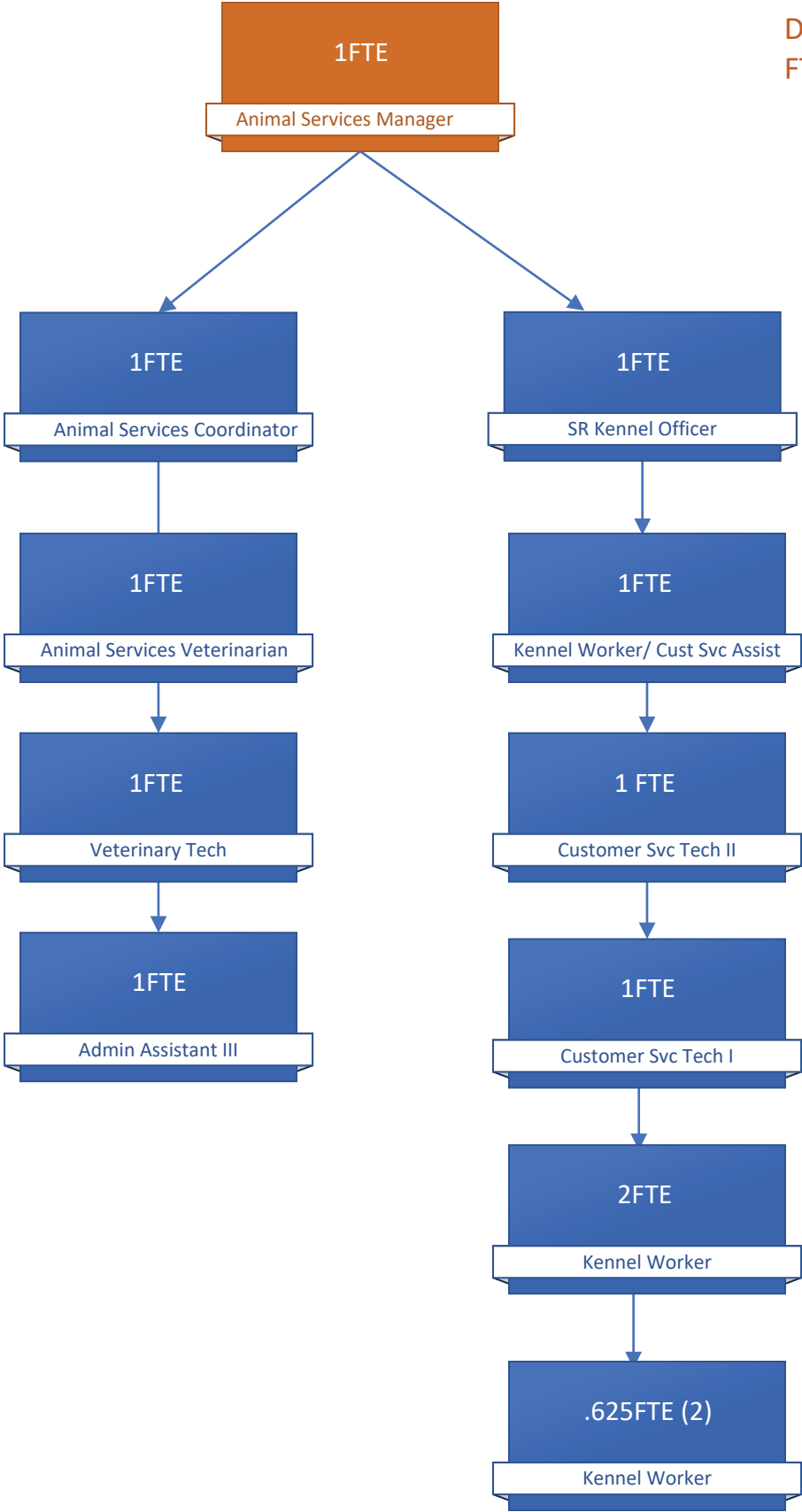


Purchasing Department

Dept. 01401
FTE = 5.50

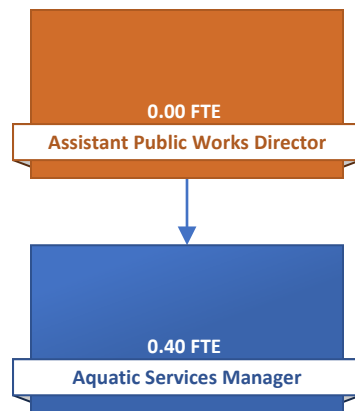


Animal Services



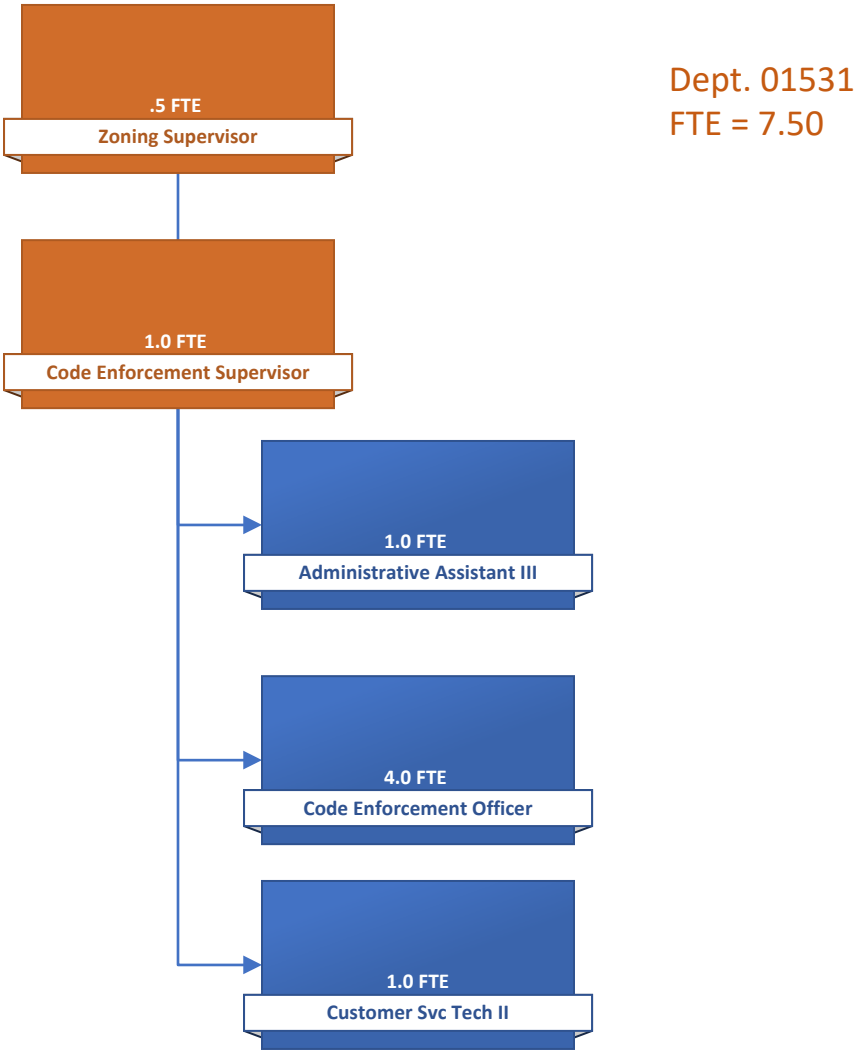
Dept. 01421
FTE = 12.25

Aquatic Services



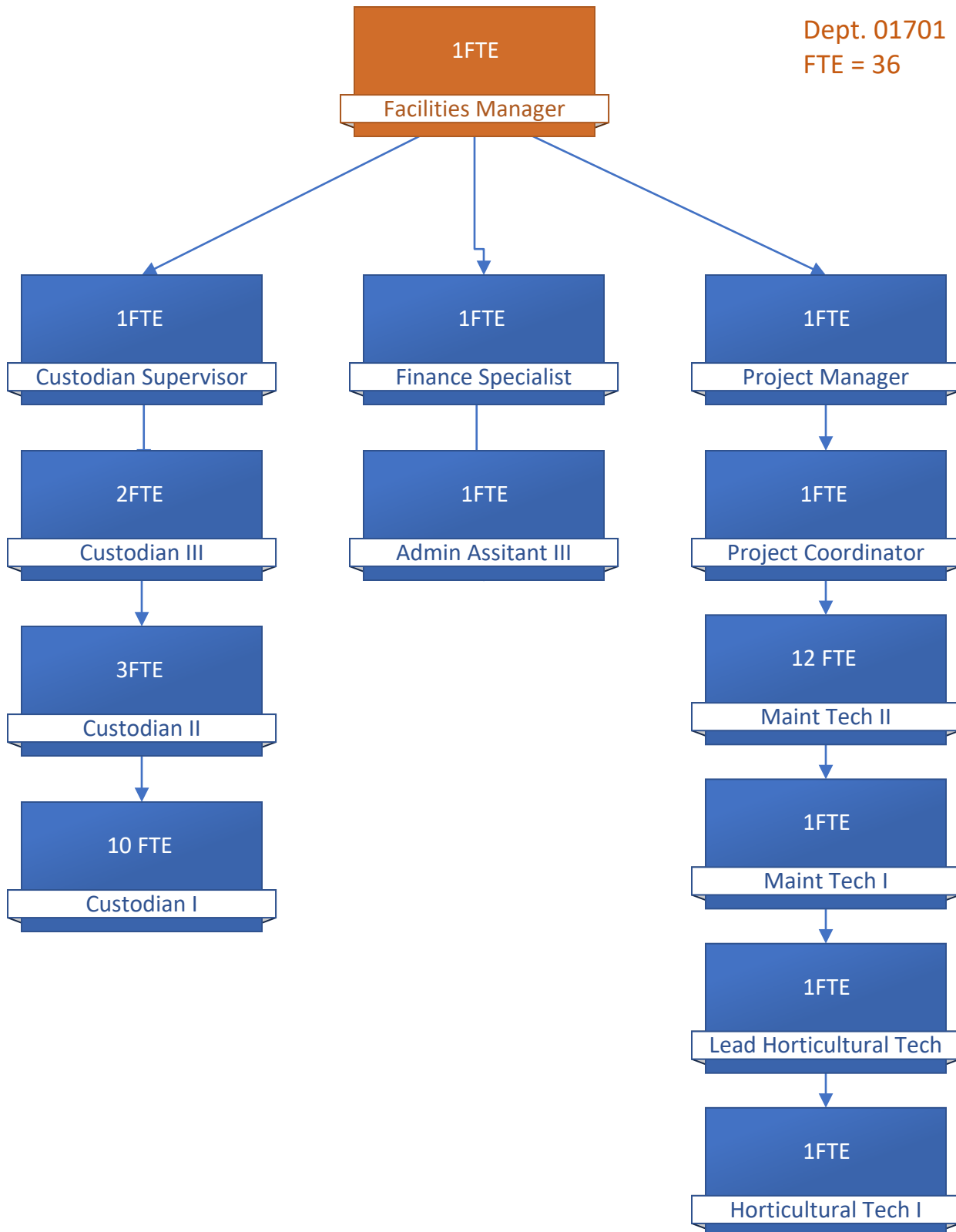
Dept. 01461
FTE = .40

Code Enforcement



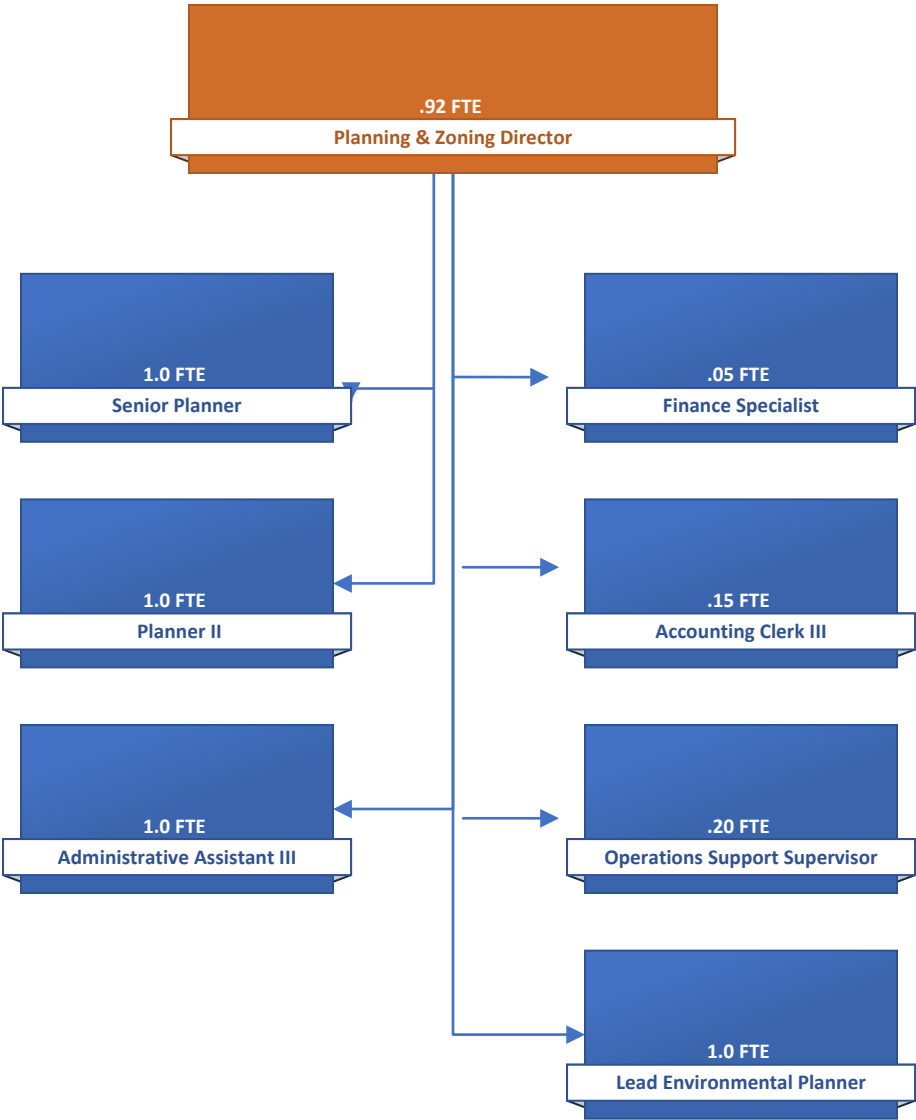
Facilities Maintenance

Dept. 01701
FTE = 36

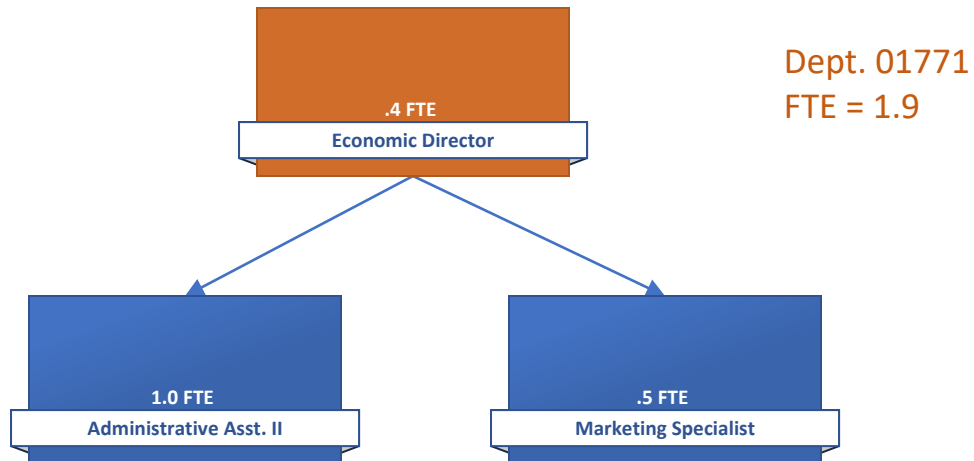


Planning Division

Dept. 01751
FTE = 5.32

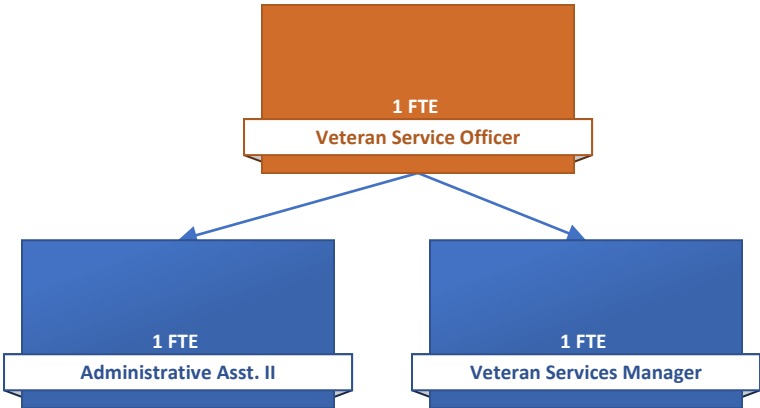


Office of Business Development

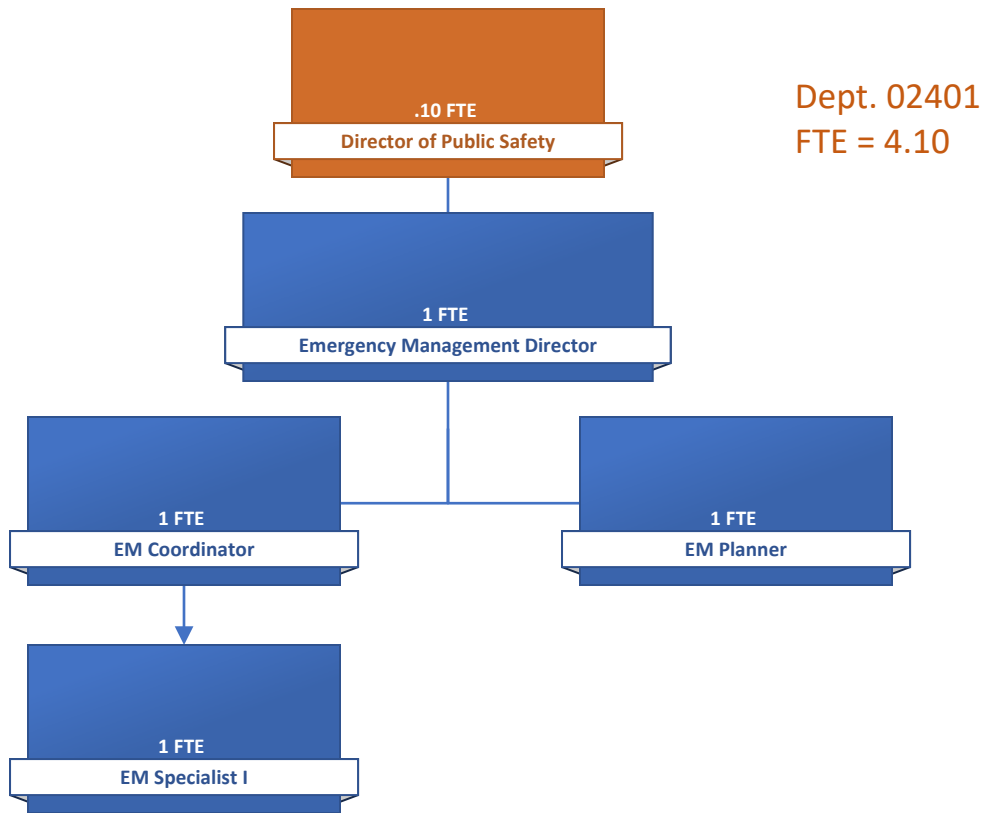


Veteran's Services

Dept. 01801
FTE = 3.0

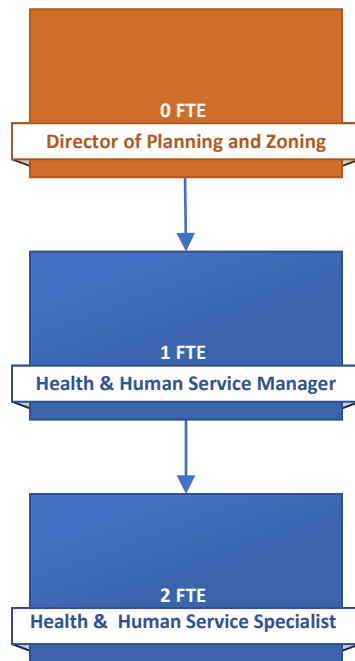


Emergency Management

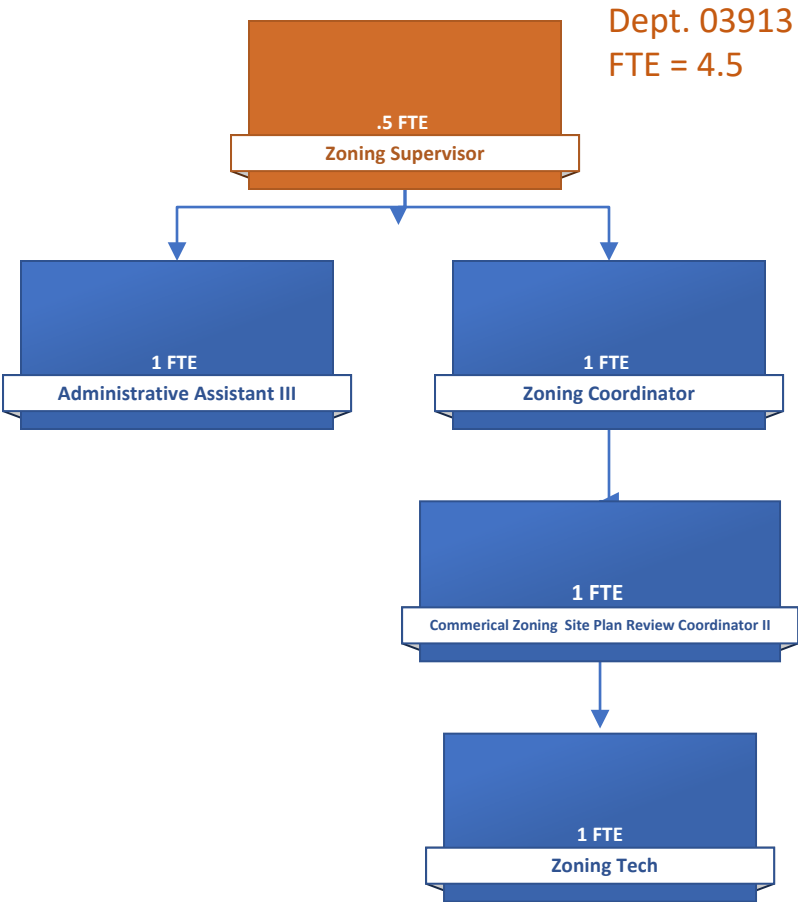


Health and Human Services

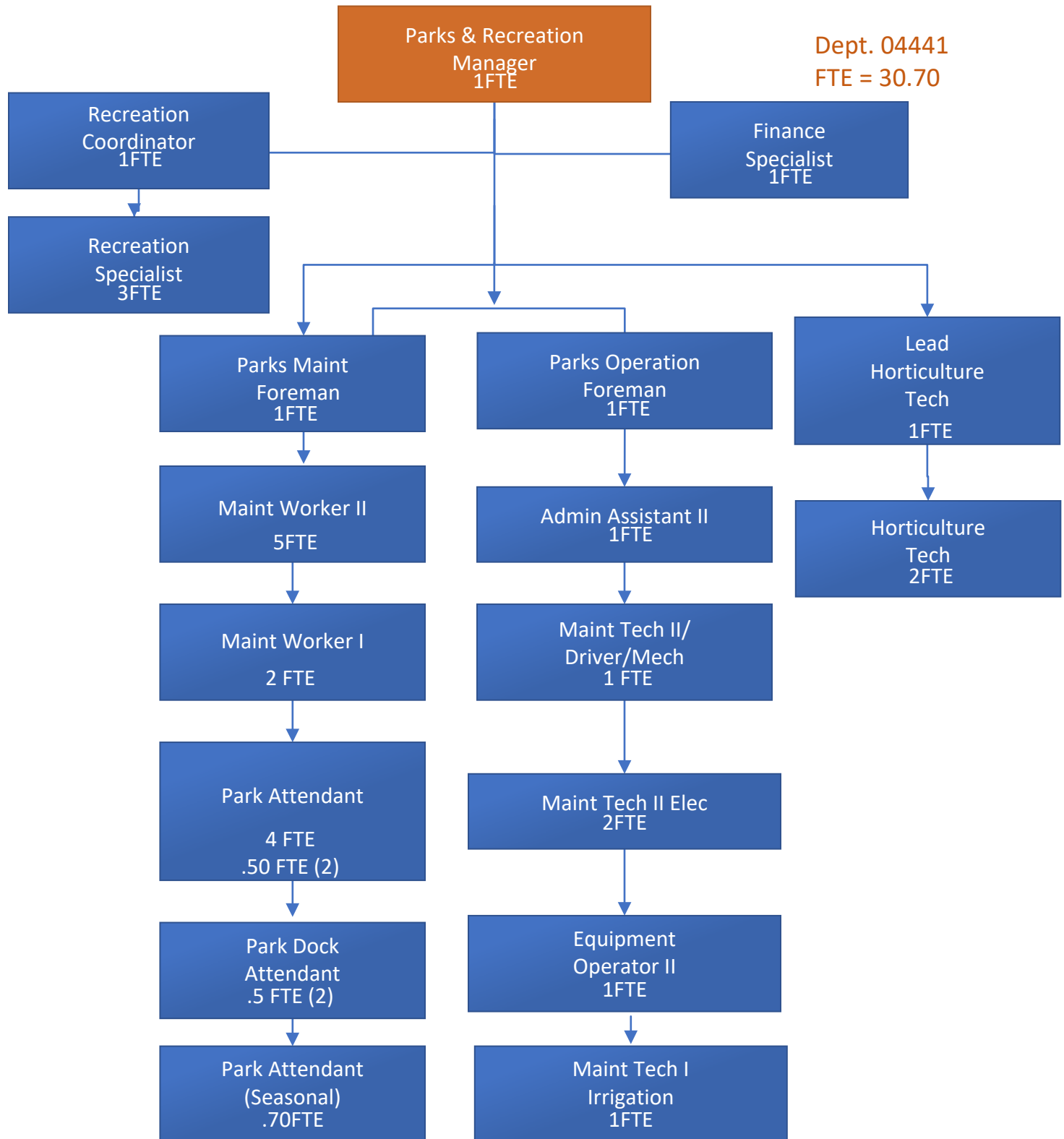
Dept. 03711
FTE = 3.0



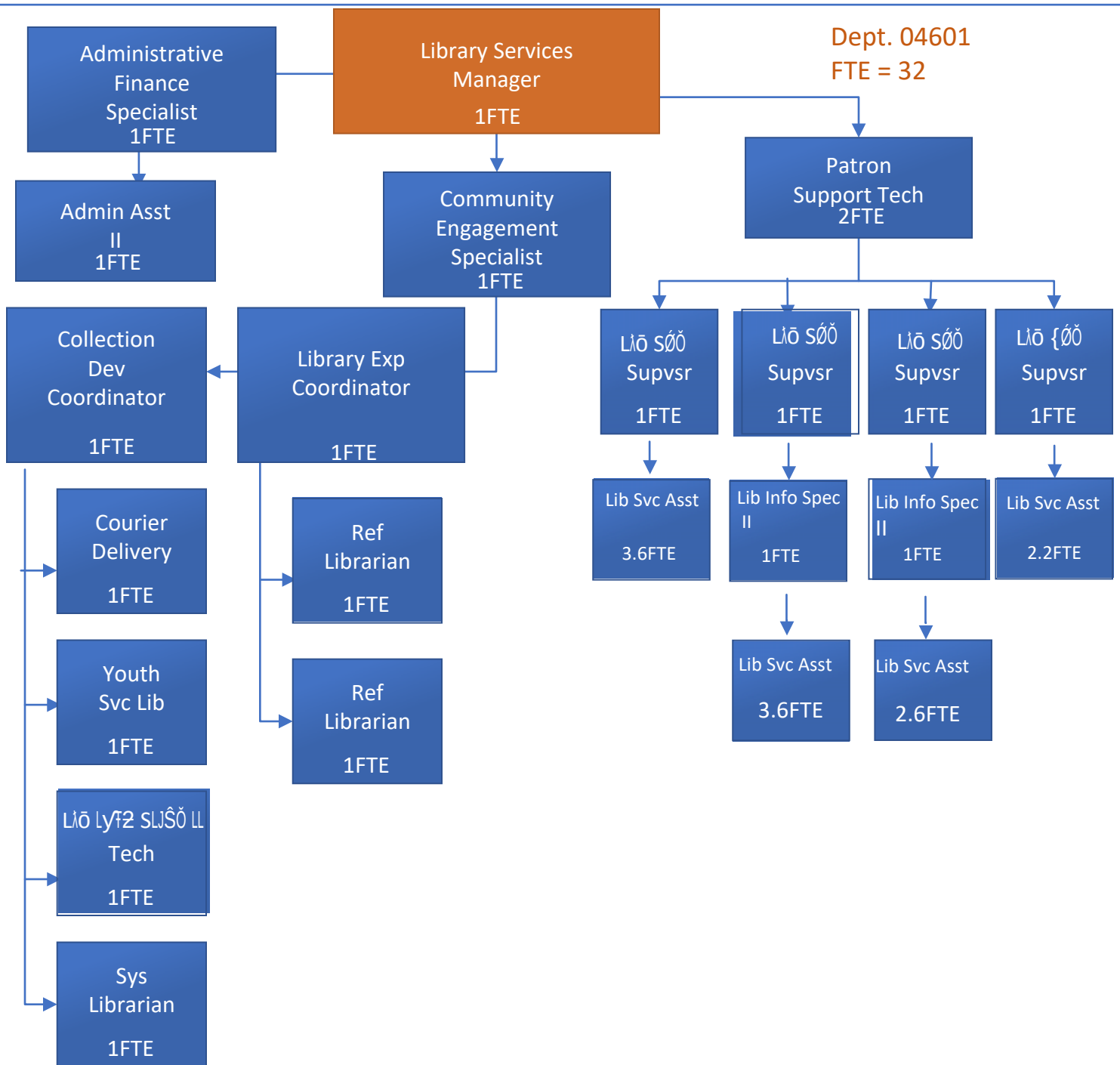
Zoning Department



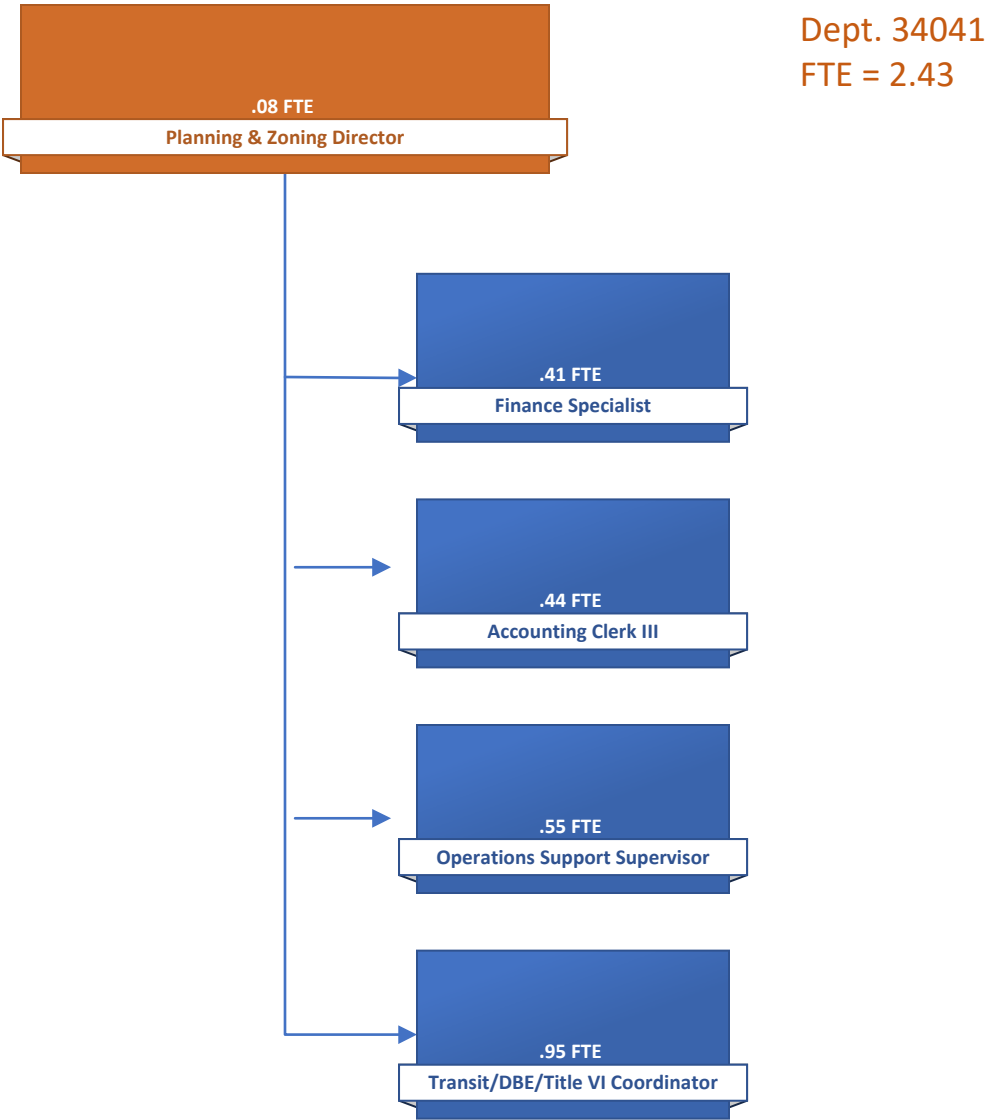
Parks & Recreation Department



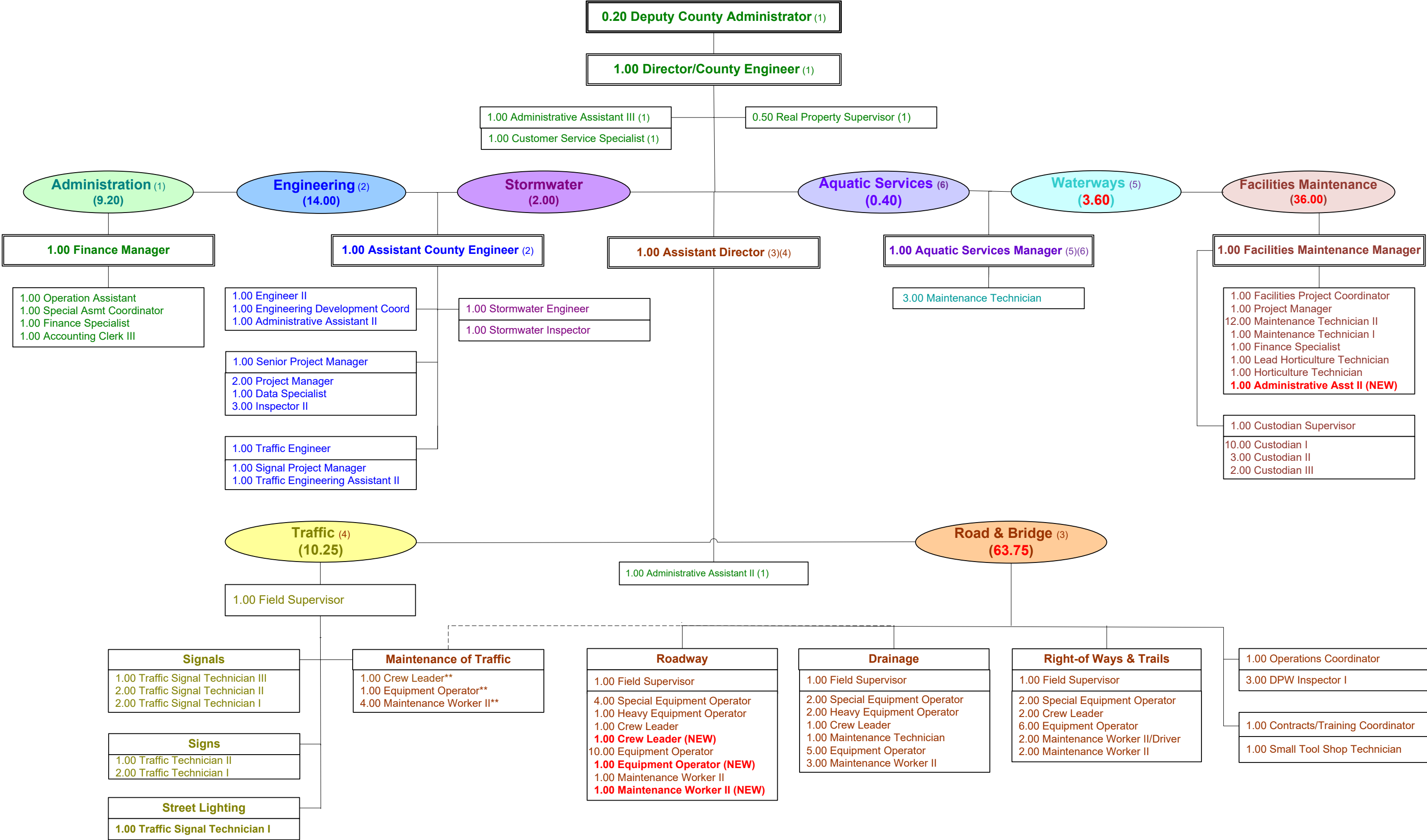
Library Services



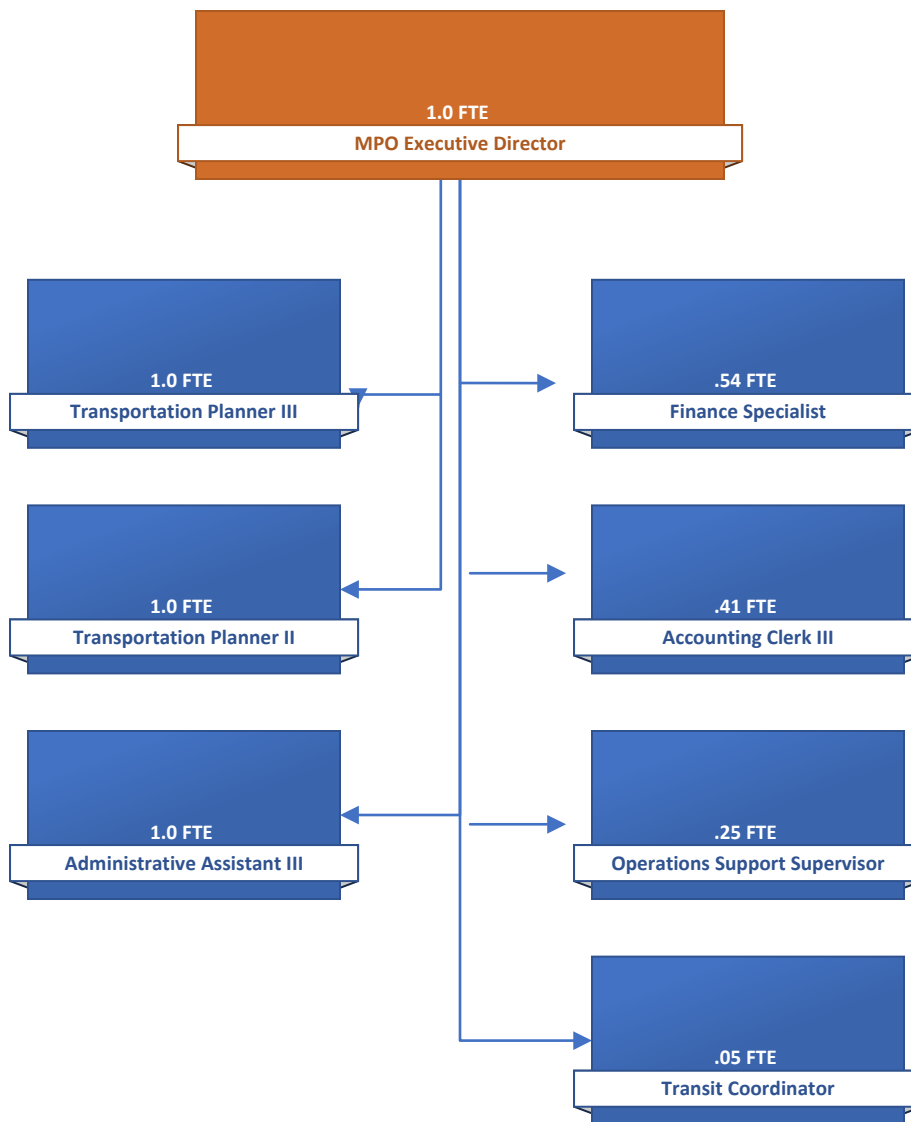
Planning - Mass Transit Sys



DEPARTMENT OF PUBLIC WORKS

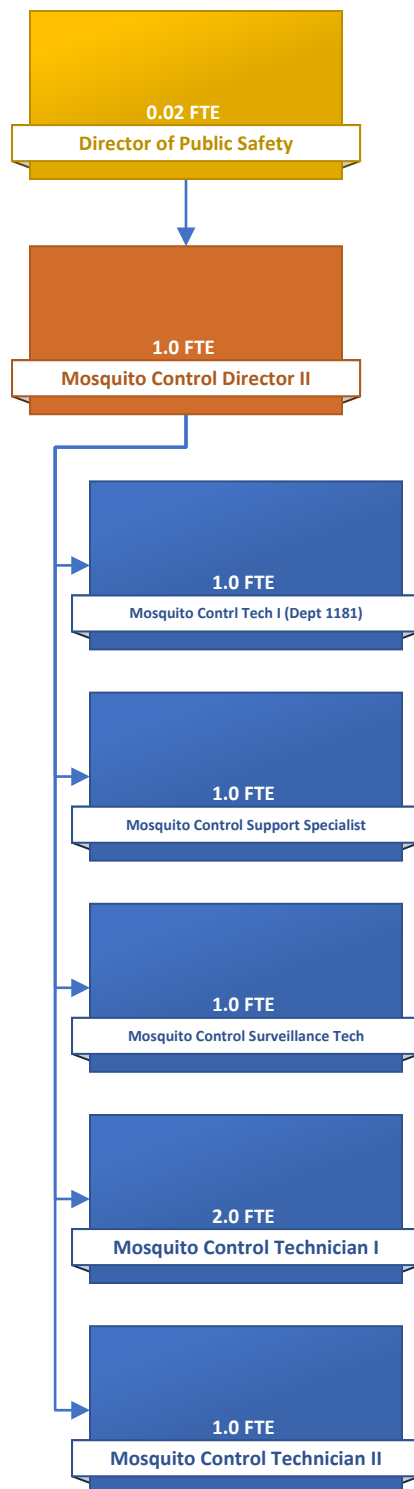


Hernando County/Citrus MPO



Dept. 34050,35051,34052
FTE = 5.25

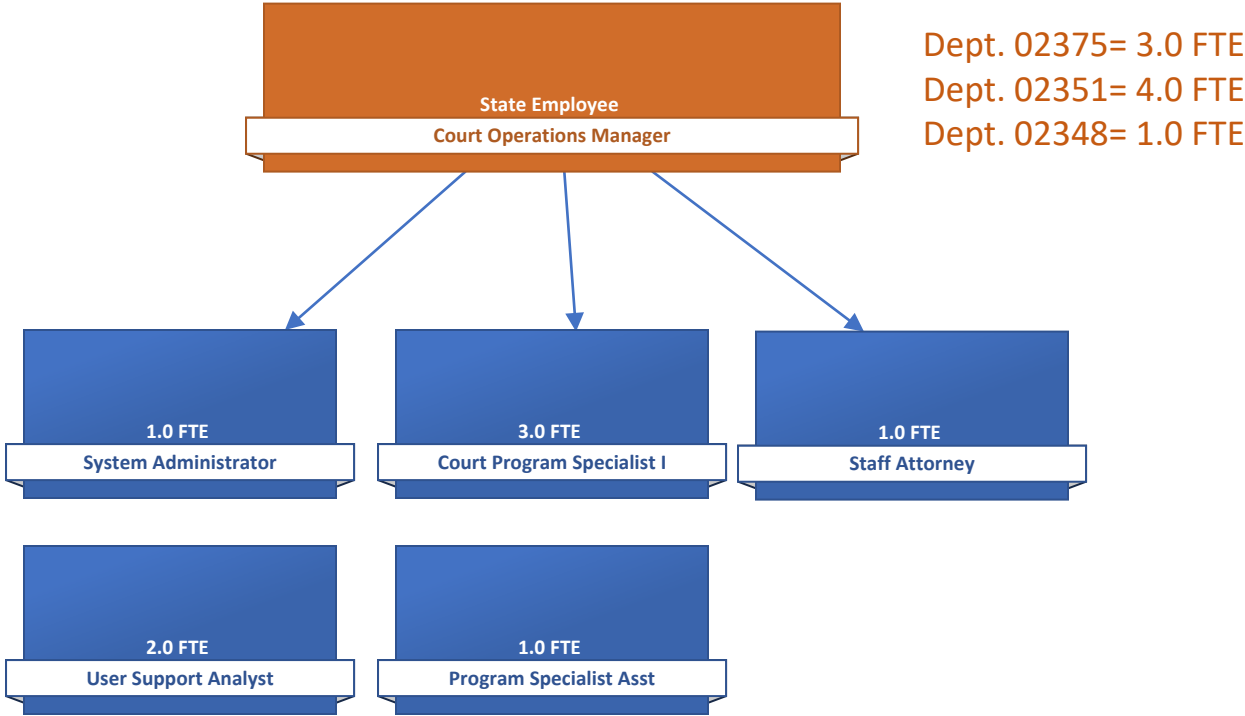
Mosquito Control



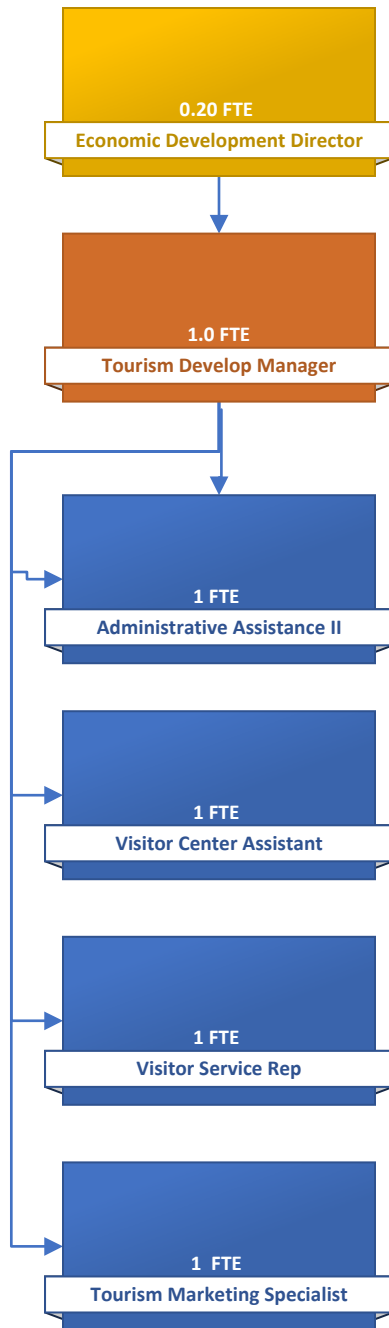
Dept. 03302
FTE = 6.02 FTE

Dept. 36011
FTE = 1.00 FTE

Court Administration

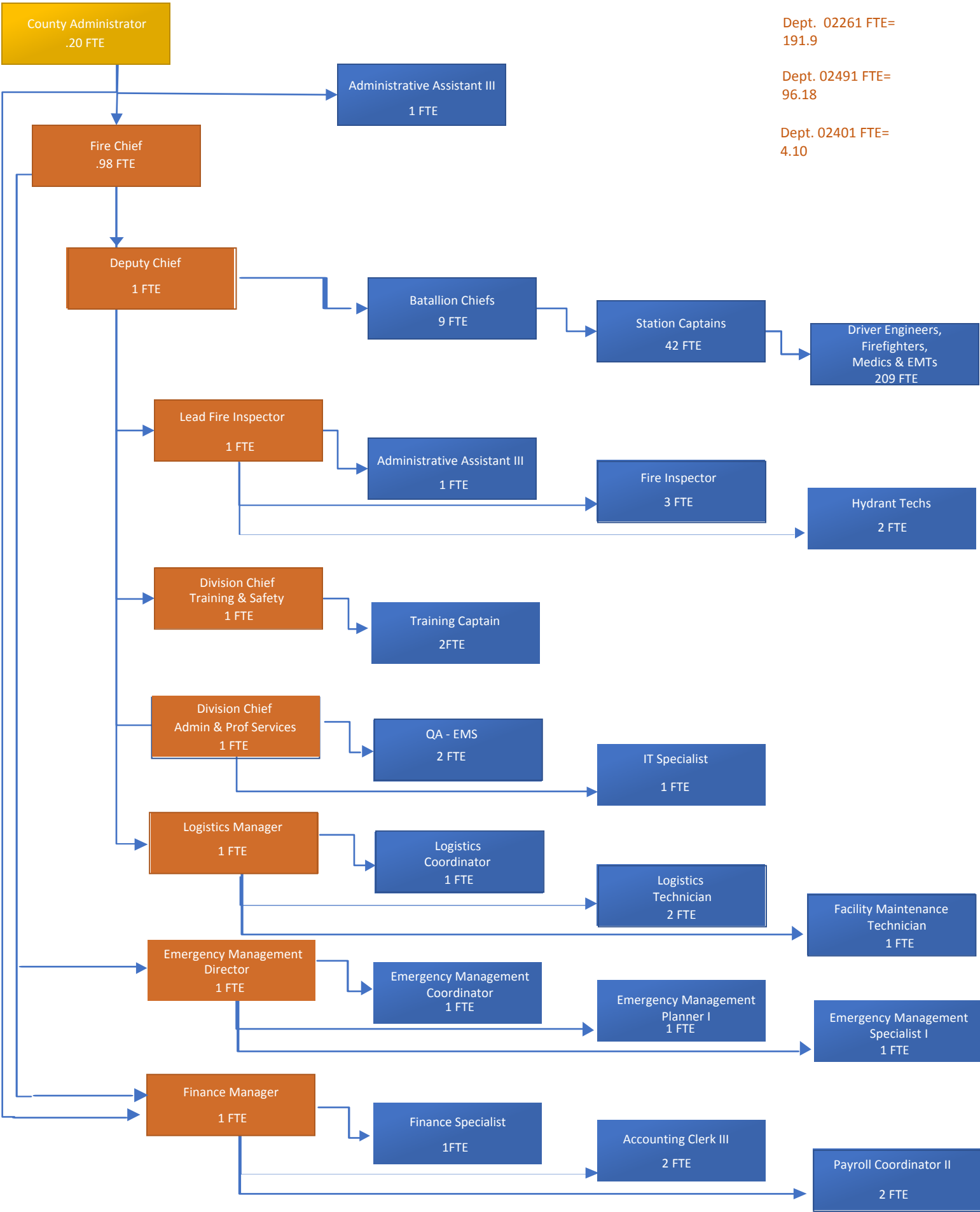


Tourist Development



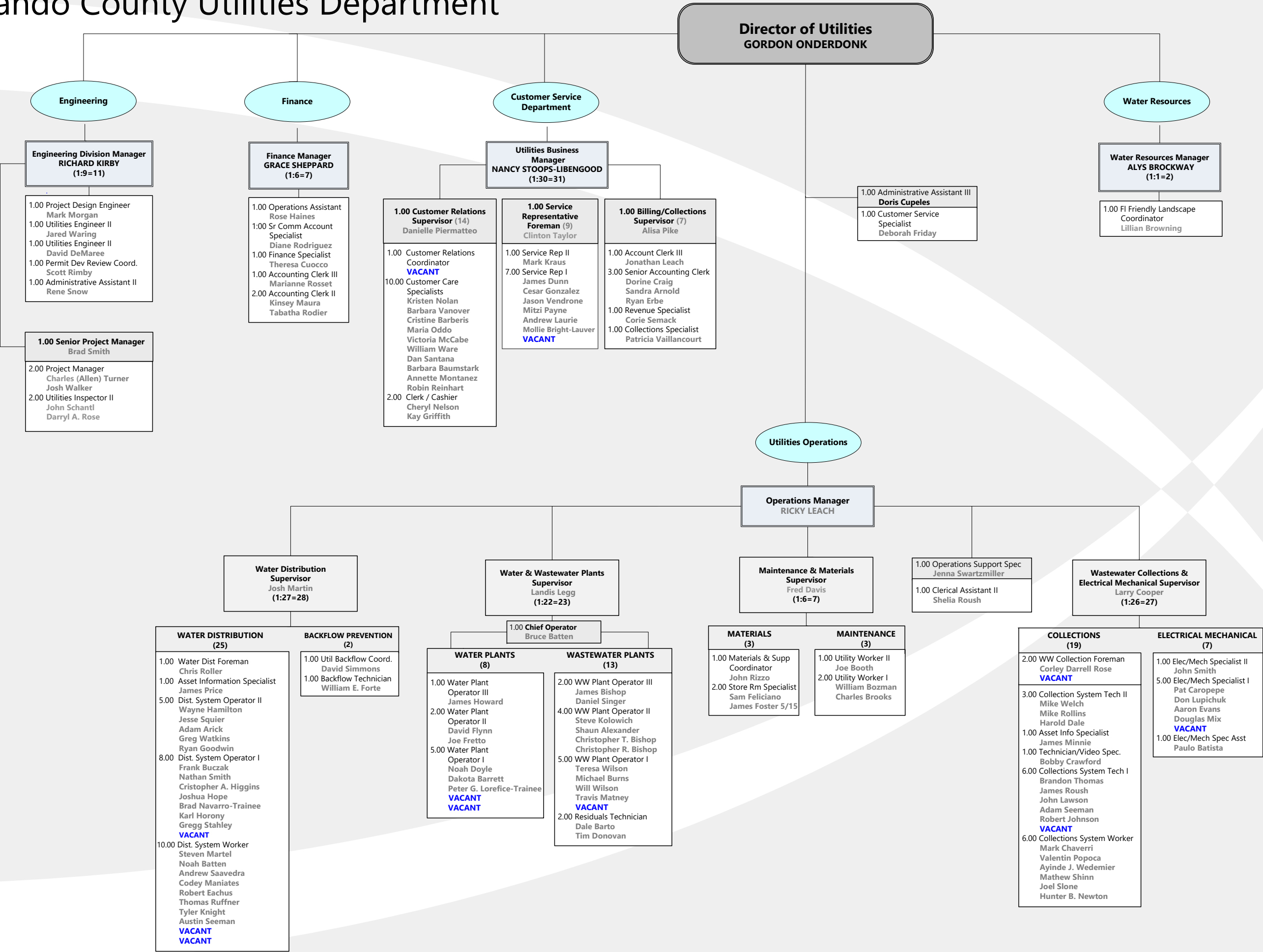
Dept. 02811
FTE = 5.2

Hernando County Fire and Emergency Services

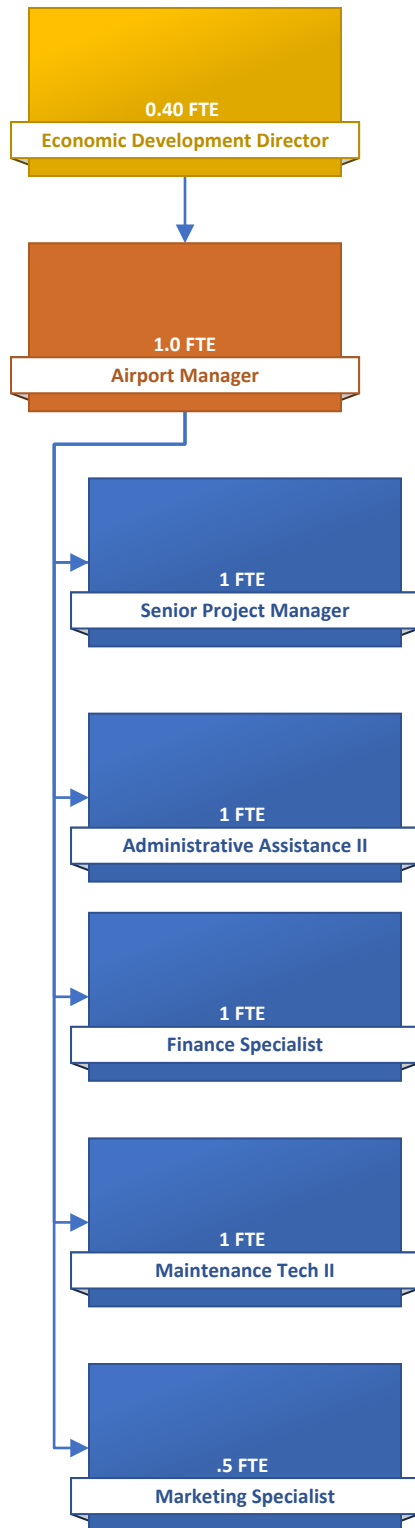


Hernando County Utilities Department

ORGANIZATIONAL CHART
HCUD BUDGETED FTE 143
May 6, 2020



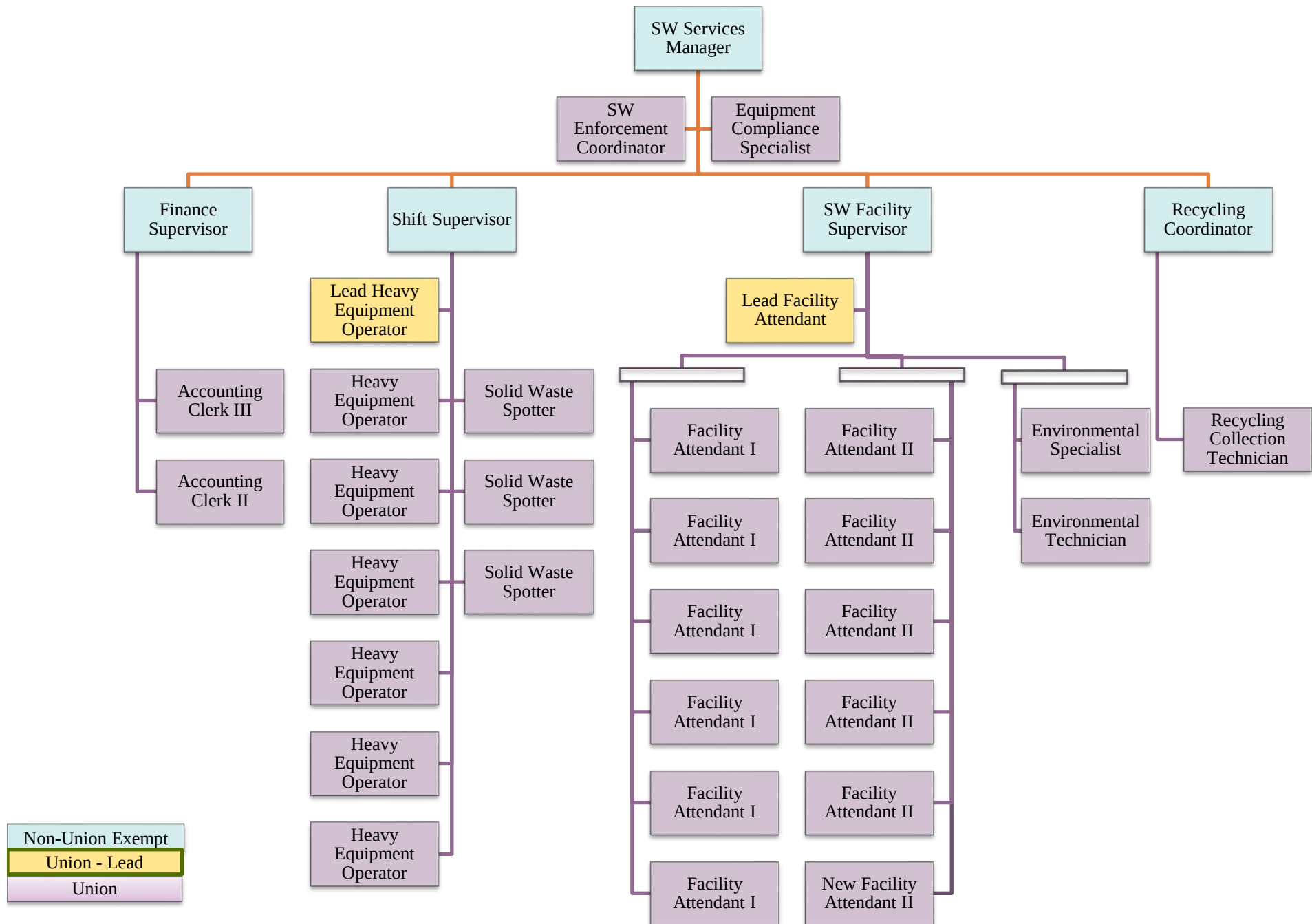
Hernando County Airport Operations



Dept. 07411
FTE = 5.9

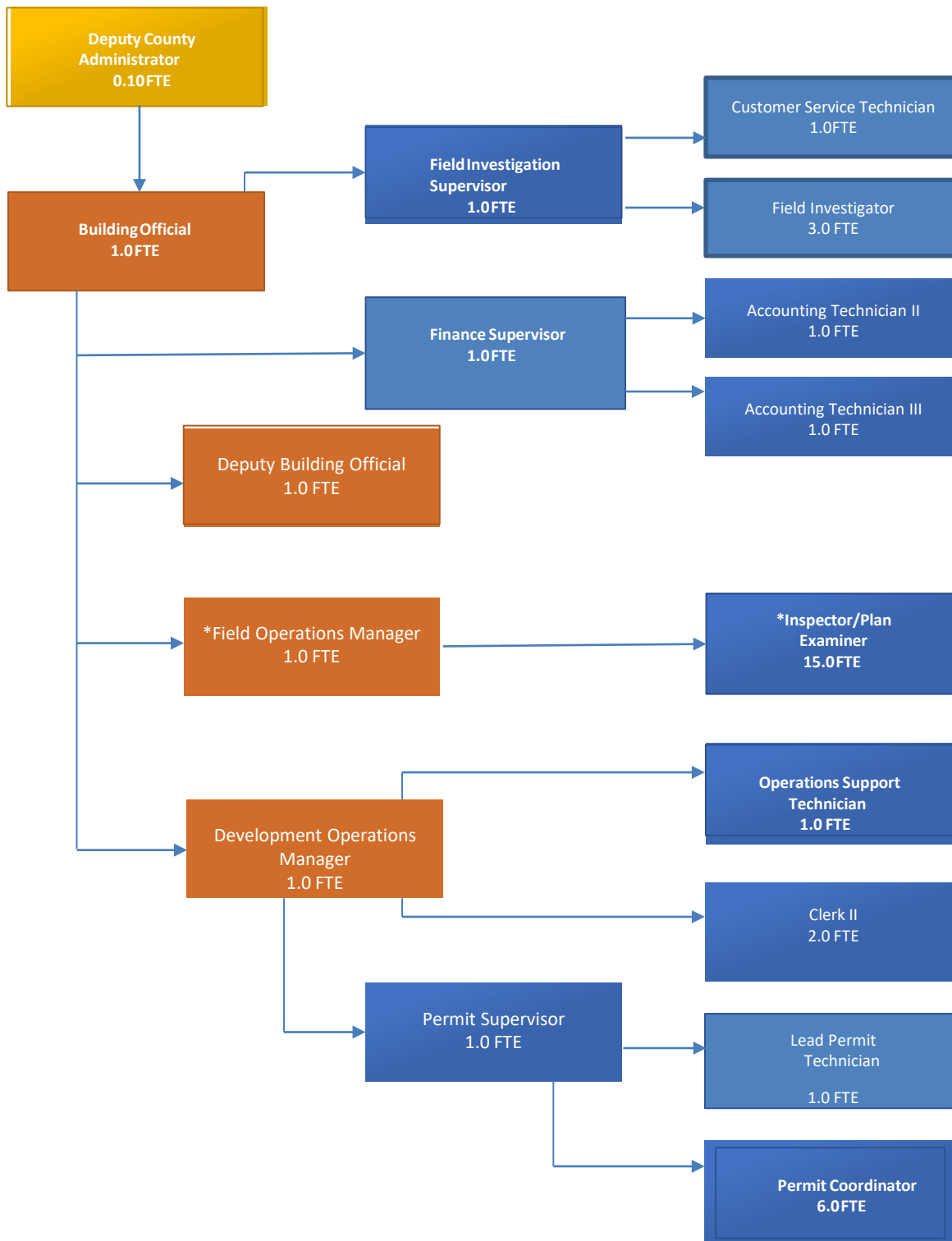
Solid Waste and Recycling

Dept. 4411
FTE =34.35

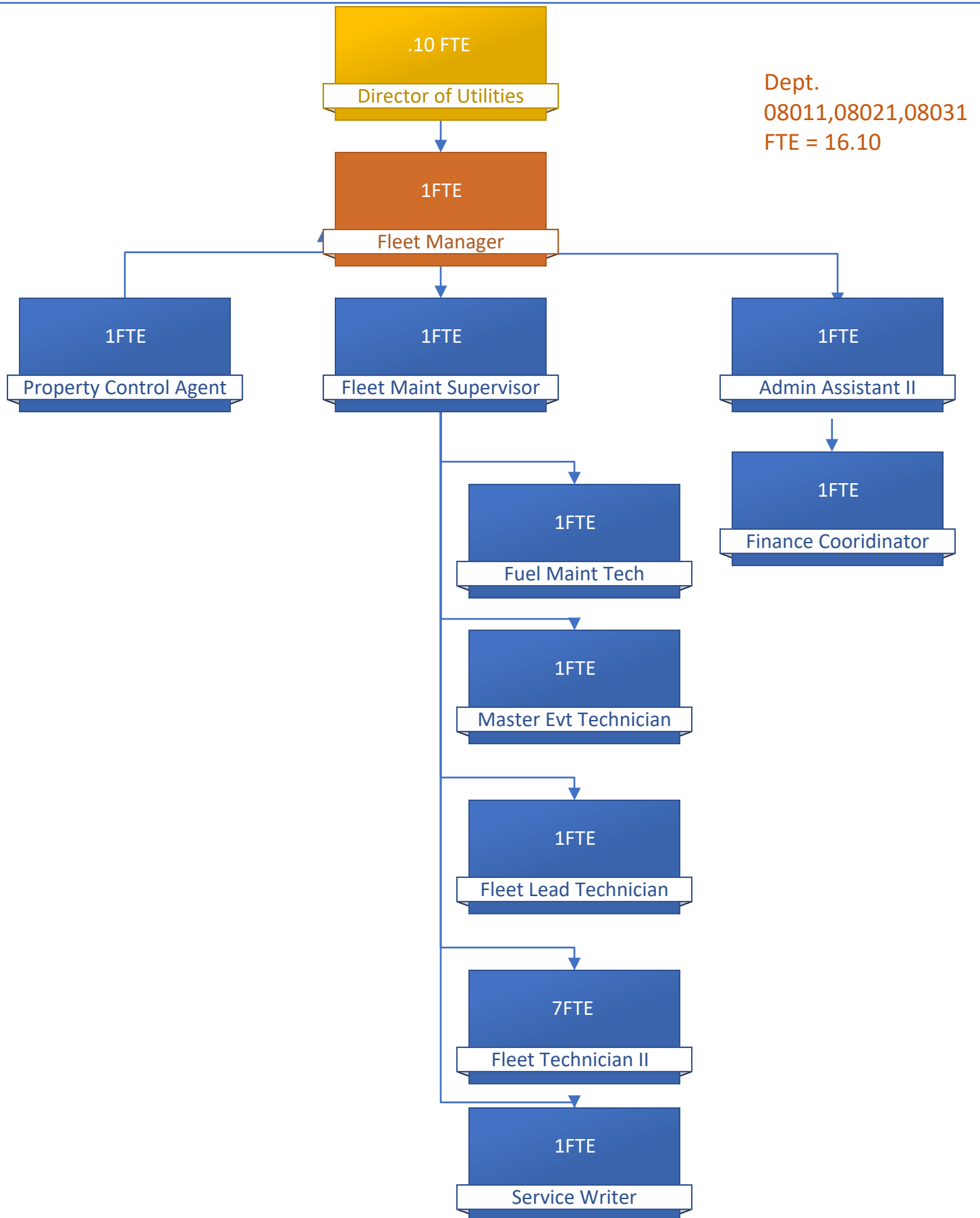


Building Division

Dept. 07811
FTE = 38.10

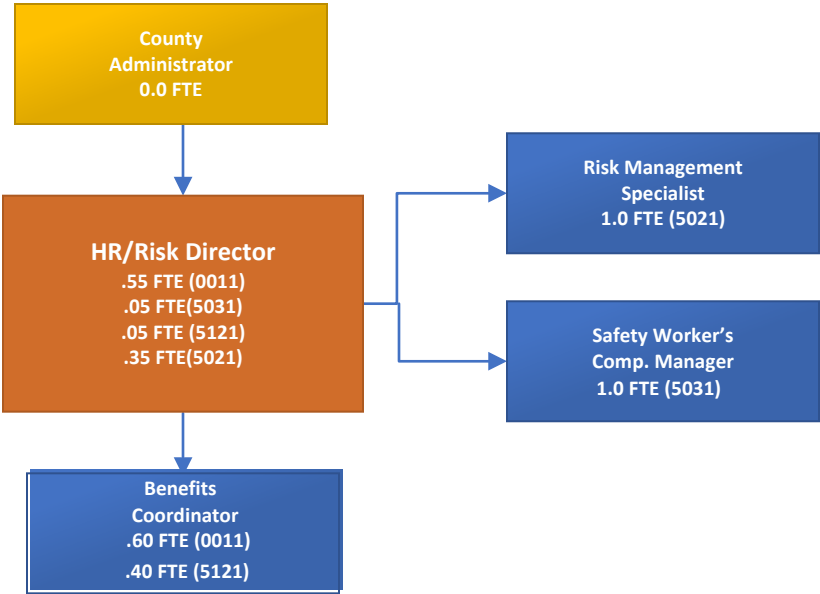


Fleet Management



Hernando County Risk/Worker's Comp Department

Dept. 01851 (5021)
FTE = 1.35
Dept. 08101(5031)
FTE=1.05
Dept. 08121(5121)
FTE=.45
Total 2.85



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FUND & DEPARTMENT LISTING

Fund Level	Budget Unit	Budget Unit Title
0011	0011	GENERAL FUND
0011	01051	BOARD OF CO COMMISSIONERS
0011	01101	COUNTY ADMINISTRATION
0011	01102	COMMUNITY RELATIONS
0011	01102	OFFICE-PUBLIC INFORMATION
0011	01103	PROPERTY MANAGEMENT
0011	01151	OFFICE OF MGMT AND BUDGET
0011	01161	GRANTS DEVELOPMENT
0011	01201	COUNTY ATTORNEY'S OFFICE
0011	01231	SENSITIVE LANDS
0011	01251	HUMAN RESOURCES
0011	01301	TECHNOLOGY SERVICES
0011	01351	COUNTY ENGINEER'S OFFICE
0011	01351	ENGINEERING
0011	01361	STORMWATER MANAGEMENT
0011	01371	INSURANCE - GENERAL FUND
0011	01371	INSURANCE COSTS
0011	01401	PURCHASING AND CONTRACTS
0011	01421	ANIMAL SERVICES
0011	01461	AQUATIC SERVICES
0011	01461	WATERWAY/PORT AUTH
0011	01461	WATERWAYS MAINTENANCE
0011	01471	DPW-MLK COMPOUND
0011	01471	MLK COMPOUND
0011	01531	CODE ENFORCEMENT
0011	01551	ECONOMIC INCENTIVE
0011	01561	UNSAFE BUILDINGS
0011	01701	FACILITIES MAINTENANCE
0011	01702	FACILITIES - OLD HOSPITAL
0011	01703	CHINSEGUT HILL
0011	01703	CHINSEGUT HILL FACILITIES
0011	01721	SPACE NEEDS
0011	01731	AIRPORT/IND PARK TRANSFER
0011	01751	PLANNING
0011	01753	ENVIRONMENTAL PLANNING
0011	01761	TRANSPORTATION DIV (MPO)
0011	01771	BUSINESS DEVELOPMENT
0011	01791	MASS TRANSIT SYSTEM
0011	01801	VETERAN'S SERVICES
0011	01901	PROPERTY APPRAISER
0011	01921	TAX COLLECTOR
0011	01951	CLERK OF CIRCUIT COURT
0011	01981	SUPERVISOR OF ELECTIONS
0011	02051	SHERIFF

Fund Level	Budget Unit	Budget Unit Title
0011	02071	DWI BREATHALYZER TEST
0011	02091	JAIL CONTRACT
0011	02091	JAIL MEDICAL/OTHER
0011	02092	DEPT OF JUVENILE JUSTICE
0011	02301	JUDICIAL
0011	02341	VICTIM-WITNESS PGM-ST ATT
0011	02380	MEDICAL EXAMINER
0011	02380	MEDICAL EXAMINER-04/05
0011	02391	GUARDIAN AD LITEM PROGRAM
0011	02393	PUBLIC DEFENDER-ARTICLE V
0011	02394	STATE ATTORNEY-ARTICLE V
0011	02395	COURT SYSTEM-ARTICLE V
0011	02396	CCC COURT-RELATED - ART V
0011	02401	EMERGENCY MANAGEMENT
0011	02405	HAZ MAT RESPONSE UNIT
0011	02406	EMER PREPAREDNESS/SHELTER
0011	02601	D SLOSBERG DRIVER ED SFTY
0011	03251	ENVIRONMENTAL MGMT PRGRMS
0011	03301	MOSQUITO CONTROL LOCAL
0011	03331	AQUATIC PLANT MANAGEMENT
0011	03401	INDIGENT CARE
0011	03411	ACCESS HERNANDO
0011	03461	MEDICAID PROGRAM
0011	03481	CONTRIB-COMP PLANNING
0011	03501	CONT-CONS & RESOURCE MGT
0011	03521	CONTRIB-HEALTH
0011	03531	CONTRIB-MENTAL HEALTH
0011	03541	CONTRIB-WELFARE
0011	03571	CONTRIB-OTHER HUMAN SVCS
0011	03571	OTHER HUMAN SVCS
0011	03701	WELFARE SERVICES
0011	03711	SOCIAL SERVICES
0011	03913	ZONING - GF
0011	04431	RECREATION
0011	04441	PARKS & FACILITIES ADMIN
0011	04441	PARKS & RECREATION
0011	04442	COMMUNITY SERVICES
0011	04451	PARKS MAINTENANCE
0011	04461	LIFEGUARDS
0011	04481	PINE ISLAND
0011	04491	ROGERS PARK
0011	04601	LIBRARY SERVICES
0011	04801	COOPERATIVE EXTENSION SVC
0011	04881	LITTLE ROCK CANNERY

Fund Level	Budget Unit	Budget Unit Title
0011	05901	DEBT SERVICE/TRANSFERS
0011	05981	CONTINGENCIES RESERVE
0011	05991	CASH TO BE BROUGHT FORWRD
0011	07913	ZONING - GF
0011	31052	PLN-KASS CIRCLE REVIT PLN
0011	31083	PLN-FY19 CPTAG AF HOUSING
0011	31084	PLN-FY20 CPTA AS PARK MP
0011	31091	SOE VOTER EDUC
0011	32011	EMG-EMPG GRT 97.042
0011	32011	EMG-SLA (EMA) GRANT
0011	32013	EMG-EMPG PERFORMANCE GRT
0011	32015	EMG-EMPG SUPPL GRANT
0011	32021	EMG-EMS COUNTY GRANT
0011	32031	EMG CITIZEN CORPS PGM
0011	32031	EMG-CITIZEN CORPS PGM
0011	32032	EMG-CERT TNG/PPE
0011	32033	EMG-CERT CITIZEN CORPS
0011	32033	EMG-CERT TNG/TTT
0011	32033	EMG-CITIZENS CORP
0011	32034	EMG-EOC ENHANCEMENTS
0011	32035	EMG-HMLND SEC EQPMT
0011	32036	EMG-CERT TNG/PPE
0011	32037	EMG CITIZEN CORPS PGM
0011	32038	EMG-PLANNING TNG/EXERCISE
0011	32039	EMG-RDSTF EOC ENHANCEMNTS
0011	32041	EMG-EMPA ENHANCEMENT GRNT
0011	32041	EMG-EMPA GRT 31.063
0011	32042	ANIMAL-EMERG-PET SHELTER
0011	32043	EMG EMPA ENHANCEMENTS
0011	32043	EMG-EMPA ENHANCEMENTS
0011	32046	EMG-CERT TNG/PPE
0011	32047	EMG-CERT TRAINING
0011	32048	EMG-CERT TRAINING
0011	32048	EMG-EMPG CERT
0011	32049	EMG-RDSTF SATELLITE COMM
0011	32051	EMG-HAZARDOUS MATERIALS
0011	32051	EMG-HAZARDOUS MATRLS FY08
0011	32051	EMG-HAZARDOUS MAT'S FY 08
0011	32052	EMG-HAZARDOUS MATERIALS
0011	32052	EMG-HAZARDOUS MATL FY
0011	32052	EMG-HAZARDOUS MATRLS FY 0
0011	32052	EMG-HAZARDOUS MAT'S FY 09
0011	32053	EMG-HAZARDOUS MATERIALS
0011	32053	EMG-HAZARDOUS MATRLS FY07

Fund Level	Budget Unit	Budget Unit Title
0011	32053	EMG-HAZARDOUS MAT'S FY 07
0011	32054	HCFRD-HAZ MATERIALS GRANT
0011	32056	EMG-CITIZEN CORPS PGM
0011	32057	EMG-CITIZEN CORP PGM
0011	32057	FED GRANT-CITIZEN CORP
0011	32058	EMG-CITIZEN CORPS PGM
0011	32059	EMG-CITIZEN CORPS PGM
0011	32061	EMG-LCL MIT STRATEGY(LMS)
0011	32063	EMG - HMGP PDRP FY11
0011	32063	EMG-HMGP PDRP FY11
0011	32064	EMG-SHSGP PUB EDUC/OUTREA
0011	32065	EMG-SHSGP TNG/EXER
0011	32065	EMG-SHSGP TNG/EXER HSEEP
0011	32066	EMG-SHSGP TNG & EXER
0011	32066	EMG-SHSGP TNG/EXER/PLN
0011	32067	EMG-FY10 SHSGP EXER/PLN
0011	32068	EMG-SHSGP TECH EQP/RADIOS
0011	32068	EMG-SHSGP TECH EQPMT EOC
0011	32069	EMG-POST DISASTER REDEVEL
0011	32070	EMG-SHSBP TRAINING
0011	32071	EMG-SHSGP RES FUNDS RADIO
0011	32072	EMG-SHSGP
0011	32091	EMG-HAZARD MITIGATION
0011	32101	EMG-CO COOP PLN/HMLND SEC
0011	32111	EMG-COOP/TERRORISM PLAN
0011	32111	EMG-TERRORISM PLAN DEV
0011	32121	EMG-FMA/BELL
0011	32121	EMG-RFC PGM-PARROTT ACQUI
0011	32122	EMG HMGP-POWELL ACQ/DEMO
0011	32122	EMG-FEMA/ZITO
0011	32122	EMG-FMA/BARNES
0011	32122	EMG-FMA/ZITO
0011	32123	EMG HMGP-RAMONA ACQ/DEMO
0011	32123	EMG-FMA/COUDRAY
0011	32124	EMG HMGP-ROCHELLE DR ACQ
0011	32125	EM-HMGP BROAD ST ACQ/DEMO
0011	32127	EMG-SCHOOL SHELTER RETRO
0011	32128	EMG-PARROT SCH WIND RETRO
0011	32129	EMG-DPW WIND RETROFIT PRJ
0011	32131	EMG-FLOOD MITIGATION-FMAP
0011	32133	EMG-BVL FIRE RETROFIT PRJ
0011	32134	EMG-FMA/GRIEVES
0011	32135	DISASTERS
0011	32138	EMG-HCFR WIND RETRO PRJ

Fund Level	Budget Unit	Budget Unit Title
0011	32142	HCSO EDUC INITIATIVE
0011	32143	HCSO ENFORCEMT INITIATIVE
0011	32144	HCSO-DRUG TASK FORCE I
0011	32145	HCSO-GREAT/GANG RESISTANC
0011	32146	HCSO-CRIM HIS REC IMPROVE
0011	32147	HCSO-TEM INITIATIVE
0011	32148	HCSO-DARE MS EDUC INITIAT
0011	32149	HCSO-CASE PROGRAM
0011	32151	HCSO-E911 MOBILE PSAP EQP
0011	32151	HCSO-ENHANCED E911 SYSTEM
0011	32152	HCSO-E911 SYSTEM RPLCMT
0011	32153	HCSO-LAW ENF TECH 2009
0011	32154	HCSO-FLEET REPL PGM STIM
0011	32155	HCSO-ECU FOR FLIR/BYRNE
0011	32156	HCSO-AIRBORNE FLIR SYSTEM
0011	32157	HCSO-BYRNE 50 TASERS
0011	32161	HCSO-BYRNE TECH UPGRADE
0011	32161	HCSO-TECH ACQUIS PGM 2009
0011	32162	FED GRANT-HCSO BRYNE JAG
0011	32163	FED GRANT-HCSO BRYNE JAG
0011	32421	HCSO-BULLETPROOF VEST PGM
0011	32422	HCSO-SCAAP/ALIEN ASSISTNC
0011	32423	FED GRANT-HCSO SCAAP GRT
0011	32441	HCSO-VOCA CRIME VICTIMS
0011	33031	AQUATIC WEEDS NOAA/CIAP
0011	33071	CO EXT-FL YDS & NGHBRHDS
0011	33211	STORMWATER PUBLIC EDUC
0011	33311	HIGHWAY BEAUTIFICATION
0011	33312	DPW GLN LK HWY BTFCTN
0011	34000	MASS TRANSIT-FTA SEC 5307
0011	34006	MASS TRANSIT-FTA SEC 5307
0011	34007	MASS TRANSIT-FTA SEC 5307
0011	34008	MASS TRANSIT-FTA SEC 5307
0011	34009	MASS TRANSIT-FTA SEC 5307
0011	34010	MASS TRANSIT-FTA SEC 5311
0011	34011	MASS TRANSIT-FTA SEC 5311
0011	34012	MASS TRANSIT-FTA SEC 5311
0011	34013	MASS TRANSIT-FTA SEC 5339
0011	34014	MASS TRANSIT-FTA SEC 5339
0011	34015	FED GRT-FTA 5307 #20.507
0011	34031	PLANNING-FTA SEC 8/5303
0011	34041	PLANNING-MASS TRANSIT SYS
0011	34041	PLN-MASS TRNST 5307+SBG
0011	34042	PLN-MASS TRANSIT SEC 5311

Fund Level	Budget Unit	Budget Unit Title
0011	34043	PLN-MASS TRANSIT SEC 5339
0011	34044	PLN-MASS TRANSIT SRV DEV
0011	34045	MPO/TRANSPORTATION
0011	34111	CHANGED TO 34112 FND 1331
0011	34611	DPW-FOR OAKS S/WALK (LAP)
0011	34621	DPW-DELTONA S/WALK (LAP)
0011	34631	BVL SIDEWALK BULBOUTS LAP
0011	34632	ENG-RIDGE MANOR SIDEWALKS
0011	34633	ENG-SHOAL LN BL SIDEWALKS
0011	34634	DPW-MARINER S/WALK (LAP)
0011	34635	DPW-LANDOVER S/WALK (LAP)
0011	34637	DPW-CORONADO DR S/W (LAP)
0011	34638	DPW-DARBY LN S/W (LAP)
0011	35081	COMM/HUM SVC-CDBG-HOUSING
0011	35082	COMM/HUM SVC-CDBG-HOUSING
0011	35083	COMM/HUM SVC-CDBG-HOUSING
0011	35084	HHS-FY15 CDBG HOUSE REHAB
0011	35085	HHS-CDBG DR HERMINE
0011	35088	HHS/DCA CDBG/NSP 1 PGM
0011	35088	HHS/DCA CDBG/NSP I PGM
0011	35089	HHS/DCA CDBG NSP 3 PGM
0011	35090	HHS/DCA CDBG NSP RENTALS
0011	35091	SOC SVC-CDBG-ECON DEV
0011	35092	HHS/DCA CDBG NBR REVIT SB
0011	35093	EMG SOLUTIONS GRANT
0011	35181	SOC SVC-RCMP RETROFIT
0011	35901	BUS DEV-CARES ACT
0011	36201	COMM ALLIANCE FACILITATOR
0011	37000	LIBRARY-INTEREST/PGI
0011	37011	LIBRARY-AID TO LIBRARIES
0011	37011	LIBRARY-AID TO LIBR'S 06
0011	37011	LIBRARY-AID TO LIB'S OPER
0011	37012	LIBRARY-ST AID EQUALIZ 06
0011	37012	LIBRARY-ST AID EQUALIZA
0011	37015	LIBRARY-AID TO LIB07 OPER
0011	37015	LIBRARY-AID TO LIBR'S 07
0011	37016	LIBRARY-ST AID EQUALIZ 07
0011	37018	LIBRARY-AID TO LIB08 OPER
0011	37018	LIBRARY-AID TO LIBR'S 08
0011	37019	LIBRARY-ST AID EQUALIZ 08
0011	37019	LIBRARY-ST AID OP/EQUALIZ
0011	37021	LIBRARY-AID TO LIB09 OPER
0011	37022	LIBRARY-ST AID EQUALIZ 09
0011	37023	LIBRARY AID TO LIB10 OPER

Fund Level	Budget Unit	Budget Unit Title
0011	37024	LIBRARY-ST AID EQUALIZ 10
0011	37025	LIBRARY AID TO LIB11 OPER
0011	37027	LIBRARY STATE AID FY12
0011	37028	LIBRARY STATE AID FY13
0011	37029	LIBRARY STATE AID FY14
0011	37030	LIBRARY STATE AID FY15
0011	37031	LIBRARY STATE AID FY16
0011	37032	LIBRARY STATE AID FY17
0011	37033	LIBRARY STATE AID FY18
0011	37034	LIBRARY STATE AID FY19
0011	37035	LIBRARY STATE AID FY20
0011	37051	LIBRARY-TECH IMPROV
0011	37052	LIB-GATES COMP UPGRD DOS
0011	37053	LIB-LSTA INNOVATION GRT
0011	37111	REC-SUMMER SPONSOR PGM
0011	37211	FED GRANT-BICYCLE SFTY ED
0011	37221	PLN/SNCST TRLS FAC DESIGN
0011	37222	DPW-RUSSELL STREET RR
0011	37223	DPW-GOOD NBR TRAIL PH I
0011	37226	PLN-BIKE SUITABILITY MAP
0011	37231	PARKS-PINE IS SAND RESTOR
0011	37263	PARKS-FRDAP AND SNOW PH1
0011	37264	PARKS-FRDAP AND SNOW PH2
0011	38201	COURTS-JUVENILE DEPEND DC
0011	38203	COURTS-OWW COURT TNG PGM
0011	38205	COURTS-ADULT DRUG COURT
0011	38207	COURTS-DOT DUI COURT PGM
0011	40011	GEN FUND-DISASTER
1011	01352	ENGINEERING
1011	01462	WATERWAYS MAINTENANCE-TT
1011	03051	ROAD MAINTENANCE DIVISION
1011	03071	DPW-ADMINISTRATION
1011	03081	DPW-TRAFFIC DIVISION
1011	03101	CAPITAL IMPROVEMENT PGM
1011	03151	TTF-DEBT SRV/TFR/RSRV
1011	1011	TRANSPORTATION TRUST FUND
1011	34491	DPW-ELGIN POWELL ROW ACQ
1011	34492	DPW-ELGIN TRIP CEI
1011	34531	ENG-POWELL RD IMPROVEMNTS
1011	34542	ENG-CITRUS WAY IMPROV
1011	34544	ENG-CR 550 CORTEZ BL SCOP
1011	34545	DPW-LAP/STIM BURWELL RD
1011	34545	DPW-LAP/STIM BURWELL RD
1011	34546	DPW-LAP/STIM CITRUS WAY

Fund Level	Budget Unit	Budget Unit Title
1011	34547	DPW-LAP/STIM DELT 50/NCLF
1011	34548	DPW-LAP/STIM DELT SH/PHIL
1011	34551	DPW/COB-LAP/STIM NORTH AV
1011	34581	DPW-LAP MLK SDWK CONST
1011	34582	DPW-LAP MLK SDWK MN TO 41
1011	34583	DPW-LAP LINDEN DR SDWK
1011	34636	DPW-98&491 FL SGNL (LAP)
1011	34640	DPW-LAP LINDEN SW DESIGN
1011	34641	DPW-TRAFFIC SGNL LNDVR NC
1011	34642	DPW-SUNCOAST TRLHD RSTRM
1011	34643	DPW-LAP/STIM WISCON 50/41
1011	34644	DPW-LAP DELTONA SW DESIGN
1011	34652	DPW-JPA/HS EEE TRFC SGNL
1011	34652	DPW-LAP/SCH INFRAST PILOT
1011	34652	DPW-LAP/STIM HS EEE TRFSG
1011	34653	DPW-LAP/STIM MARINER BL
1011	34654	DPW-LAP/STIM SH MAR/DELT
1011	34655	DPW-LAP/STIM SH PNHR/DELT
1011	34656	DPW-LAP/STIM YONTZ RD
1011	34657	DPW-LAP/STIM SPR HILL DR
1011	34658	DPW-LAP/STIM SPR LK HWY
1011	34659	DPW-LAP/STIM CAL S/W LTG
1011	34661	DPW-APV66 WDN SCH ENTR'S
1011	34661	DPW-BUS ENTR PARROTT MS
1011	34662	DPW-WDN ENTR DELTONA ELEM
1011	34664	DPW-LAP PINEHURST SW DSGN
1011	34665	DPW-LAP SH DR S/W DESIGN
1011	34666	DPW-LAP CNST WTRFL DR S/W
1011	34667	DPW-LAP CNST LNDN DR S/W
1011	34668	DPW-LAP CNST SH ELEM S/W
1011	34669	DPW-LAP SH DR S/W CONST
1011	34671	DPW-LAP/STIM AYERS RD
1011	34672	DPW-LAP/STIM TOM VARN PK
1011	34673	DPW-LAP SHOAL LN N S/W
1011	34674	DPW-LAP SHOAL LN S SHLDRS
1011	34675	DPW-LAP OSOWAW SHLDRS PVD
1011	34676	DPW-LAP HOWELL AV S/W
1011	34677	DPW-LAP EXULTANT DR S/W
1011	34678	DPW-LAP SHOAL N S/W CNST
1011	34679	DPW-LAP OSOWAW SHLDS CONS
1011	34680	DPW-LAP SHOAL S SHLDS CNS
1011	34684	DPW-LAP PINEHURST SW CNST
1011	34685	DPW-LAP HOWELL SW CNST
1011	34686	DPW-LAP EXULTANT SW CNST

Fund Level	Budget Unit	Budget Unit Title
1011	34687	DPW-LAP 430583 DESIGN
1011	34688	DPW-LAP DELTONA SW DES
1011	34689	DPW-LAP QUALITY DR SW DES
1011	34690	DPW-LAP POWELL SW DESIGN
1011	34691	DPW-LAP SHOAL N S/W CON
1011	34692	DPW-LAP DELT ELEM S/W DES
1011	34693	DPW-LAP EXPLORER S/W DES
1011	34694	DPW-LAP JD FLOYD S/W DES
1011	34695	DPW-LAP QUALITY DR SW CON
1011	34696	DPW-LAP WESTSIDE S/W DES
1011	34697	DPW-LAP BVILLE ELM SW DES
1011	34698	DPW-LAP DELT SW CON FD-PH
1011	34699	DPW-LAP POWELL SW CON
1011	37224	DPW-LAP/STIM GD NBR TRL 2
1011	37224	DPW-LAP/STIM GDNBRTRLPHII
1011	37225	DPW-LAP GD NBR TRL PH IIB
1011	37227	DPW-LAP GD NBR TRL 3 DSGN
1011	37228	DPW-LAP GD NBR TRL 4 DSGN
1011	37230	D[W-FWC BEND REEF CONST
1011	37230	DPW-FWC BEND REEF CONST
1011	37240	FED GRANT-LAP GNT 3 CONST
1011	37241	FED GRANT-LAP GNT 4 CONST
1011	41011	TRANS TRUST FUND-DISASTER
1013	03211	DEBT SRV/RES/CIP-CONST GT
1013	03211	DEBT SRV/RESERV-CONST GT
1013	03212	ROAD MAINT-CONSTIT GAS TX
1013	03213	TRAFFIC-CONSTRUCT-GAS TAX
1013	34702	DPW-DES&CON CYRIL DR IMP
1015	03221	COUNTY FUEL TAX
1015	34645	DPW-LAP DELTNA ELM SW CON
1015	34646	DPW-LAP ELGIN BLVD SW DES
1015	34647	DPW-LAP EXPLORER SW CON
1015	34648	DPW-LAP JD FLOYD SW CON
1015	34649	DPW-LAP WESTSIDE S/W CON
1015	34650	DPW-LAP BVILLE ELM SW CON
1017	03231	CAPITAL IMPROV-LOGT 1-6
1017	03232	ROAD MAINT-LOGT 1-6
1017	03233	TRAFFIC-LOGT 1-6
1017	34639	DPW-ELGIN BL SHLDRS (LAP)
1017	41017	LOGT 1-6 FUEL-DISASTER
1017	41017	TRANS TRUST FUND-DISASTER
1021	03021	RESIDENTIAL ROAD FUEL TAX
1022	03241	ADDL LOGT 1-5 GAS-RES RDS
1022	34701	DPW-DES CALIENTA DR IMP

Fund Level	Budget Unit	Budget Unit Title
1024	03261	NINTH-CT FUEL TAX-RES RDS
1024	03261	NINTH-CT LOGT FUEL-RES RD
1031	01761	HERNANDO/CITRUS MPO GEN
1031	34050	MPO-FHWA PL FUNDS 20.205
1031	34051	MPO-CTD TD FUNDS 55.002
1031	34051	MPO-HERNANDO TD PLANNING
1031	34051	PLANNING TRANS DISADV(TD)
1031	34052	MPO-FTA SEC 5305D 20.505
1031	34052	MPO-FTA SEC 5305D PLAN
1031	34053	MPO-FHWA HWY PL 20.205
1031	34054	MPO-CITRUS TD PLANNING
1031	34055	MPO-FHWA PL FUNDS
1031	34056	MPO-HERNANDO TD PLANNING
1031	34057	MPO-FTA SEC 5305D PLAN
1031	34058	MPO-FTA SEC 5305D PLAN
1031	34059	MPO-CITRUS PD PLANNING
1041	03471	RHI/HOSPITAL DISSOLUTION
1051	04571	FL BOATING IMPRVMT PGM
1051	34901	PKS-BAYPORT RAMPS/DOCKS
1051	34902	PKS-FBIP BOATER EDUC
1051	37201	DPW-LKE TOWNSEN BOAT RAMP
1101	02481	800MHZ RADIO SYSTEM
1131	02251	TOWNSHIP 22 FIRE TAX DIST
1141	03491	HEALTH DEPARTMENT
1161	02151	SHFRD
1161	02151	SHFRD ADMINISTRATION
1161	02161	SHFRD COMMUNICATIONS
1161	02171	SHFRD FIRE PREVENTION
1161	02181	SHFRD OPERATIONS
1161	02191	SHFRD TRAINING & SAFETY
1161	02201	SHFRD COMMISSION
1161	02211	SHFRD SUPPORT SERVICES
1161	32023	SHFRD-ON LINE CONT'G EDUC
1161	32023	SHFR-EMS UNI PT SIMULATOR
1161	32023	SHFR-ON LINE CONT'G EDUC
1161	32024	SHFR-EMS FIELD DATA EQPMT
1161	32025	SHFRD-EMS EKG MONITORS
1161	32025	SHFR-EMS EKG MONITORS
1161	32045	SHFR SHSGP TNG-USAR HAZMT
1161	32137	EMG-SHFR WIND RETRO PRJ
1161	32137	SHFRD-EMG- WIND RETRO PRJ
1171	03302	MOSQUITO CONTROL LOCAL
1171	36012	MC-ENHANCED SURV LAND
1171	41171	MOSQUITO CONTROL-DISASTER

Fund Level	Budget Unit	Budget Unit Title
1181	36011	MOSQ CONTROL STATE 1
1201	02111	CRIME PREVENTION
1201	02111	LAW ENFORCEMNT TRUST FUND
1201	1201	LAW ENFORCEMENT TRUST FND
1202	02113	CRIME PREVENTION(775.083)
1203	02114	HCSO REVENUE FUND
1203	02114	INMATE REVENUE FUND
1204	01204	HCSO CONTRACTS
1204	02114	LETF - FEDERAL FORFEITURE
1204	1204	LETF - FEDERAL FORFEITURE
1221	04651	LAW LIBRARY
1231	02801	SENSITIVE LANDS
1231	1231	SENSITIVE LANDS
1231	33111	WEEK1 WACHEE/OAK SOUND
1231	33225	PLN-PECK SINK STMWTR PRJ
1231	33701	PLN-CYPR LKS PRSV WDLDF
1231	41231	SENSITIVE LANDS-DISASTER
1241	02371	PUBLIC DEFENDER
1241	02372	STATE ATTORNEY
1241	02381	MEDICAL EXAMINER
1242	02331	LEGAL AID PROGRAMS 29.008
1242	02351	COURT INNOV-DRUG COURT
1242	04652	PUBLIC LAW LIBRARY-ART V
1242	05905	TRANSFER-ADDL COURT COST
1242	05905	TRANSFER-ADDL COURT COSTS
1242	38205	COURTS-ADULT DRUG COURT
1242	38206	COURTS-SAMHSA DRUG COURT
1242	38208	COURTS-SAMHSA DRUG COURTS
1245	02341	ALCOHOL/DRUG ABUSE TRUST
1245	02342	VETERANS TREATMENT COURT
1248	02348	YOUTH COURT
1251	02131	E911 SYSTEM
1261	02811	TOURIST DEVELOPMENT
1261	35011	TDT-VISIT FL CHNTG MAP
1261	35012	TDT-VISIT FL NTV AM FEST
1261	35013	TDT-VISIT FL CHRN MARKET
1261	35014	TDT-VISIT FL ADVERT GRT
1261	35015	TDT-VISTI FL CHRN MARKET
1261	35021	TDT-TRAIL SYSTEM
1271	35051	SHIP GRANT - HOUSING AUTH
1273	03673	AFFORDABLE HSNG R 07-181
1278	02841	KASS CIR NEIGHBORHOOD CRA
1281	02851	UTILITY REGULATORY COMM
1291	32141	LAW ENFORCEMENT BLK GRANT

Fund Level	Budget Unit	Budget Unit Title
1302	03132	IF SRCHRG I75/SR50-ROADS
1321	01661	IMP FEES-PUBLIC BLDGS
1321	01661	IMPACT FEE-PUBLIC BLDGS
1331	03121	IMPACT FEE-ROADS-DIST 1
1331	03121	IMPACT FEES-ROADS
1331	34112	DPW-CO LN RD 257298
1331	34112	DPW-CO LN RD 2572982(PLN)
1331	34541	ENG-CITRUS WAY IMPROV
1331	34541	ENG-CITRUS WY IMPROVEMNTS
1332	03122	IMP FEE-ROADS-DIST 2
1332	03122	IMPACT FEE-ROADS-DIST 2
1333	03123	IMP FEE-ROADS-DIST 3
1333	03123	IMPACT FEE-ROADS-DIST 3
1333	34543	ENG-SPRING LK HWY (SCOP)
1334	03124	IMP FEE-ROADS-DIST 4
1334	03124	IMPACT FEE-ROADS-DIST 4
1334	34114	DPW-CO LN RD WDNG PRJ
1334	34493	DPW-ELGIN TRIP CEI
1334	34495	DPW-CIGP BARCLAY AV N
1334	34731	DPW-CIGP DELTONA BL SR 50
1341	04501	IMPACT FEE-PARKS-DIST 1
1341	04501	IMPACT FEES-PARKS
1342	04502	IMP FEE-PARKS-DIST 2
1342	04502	IMPACT FEE-PARKS-DIST 2
1343	04503	IMP FEE-PARKS-DIST 3
1343	04503	IMPACT FEE-PARKS-DIST 3
1344	04504	IMP FEE-PARKS-DIST 4
1344	04504	IMPACT FEE-PARKS-DIST 4
1351	04791	IMPACT FEE-LIBRARY
1351	04791	IMPACT FEES-LIBRARY
1361	02141	IMPACT FEE-LAW ENFORCMNT
1361	02141	IMPACT FEES-LAW ENFORCMNT
1362	02142	IMPACT FEES - JAIL
1371	02271	IMP FEE-FIRE
1371	02271	IMPACT FEE-FIRE-TWP 22
1371	02271	IMPACT FEES-FIRE PROTECT
1372	02272	IMP FEE-FIRE-SHFR
1372	02272	SHFRD-IMP FEE-FIRE
1373	02273	IMP FEE-FIRE-HERN BCH
1373	02273	IMPACT FEE-FIRE-HERN BCH
1374	02274	IMP FEE-FIRE-HCFR
1374	02274	IMPACT FEE-FIRE-HCFR
1375	02275	IMP FEE-FIRE-HC CONS FIRE
1375	02275	IMP FEE-FIRE-HC FIRE

Fund Level	Budget Unit	Budget Unit Title
1381	02471	IMPACT FEE-AMBULANCE
1381	02471	IMPACT FEES-AMBULANCE
1421	02041	STORAGE TANKS PROGRAM
1431	02631	LANDSCAPE ENHANCEMENT
1451	04821	GOVERNMENTAL BROADCASTING
1481	02311	COURT IMPROVEMENT FUND
1482	02373	PUBL DEFENDER TECHNOLOGY
1482	02374	STATE ATTY TECHNOLOGY
1482	02375	COURTS TECHNOLOGY
1482	02376	CLERK COURT-RELATED TECH
1482	02377	GUARDIAN AD LITEM TECH
1482	02378	CRIMINAL-CIVL REGION TECH
1482	02379	AUDIO VISUAL TECHNOLOGY
1551	01775	INDUSTRIAL/ECON INCENTIVE
1601	02281	HCFR-FIRE
1601	02281	HCFR-FIRE (NEW DPT 02261)
1601	02408	HAZ MAT RESPONSE - HCFR
1601	32026	HCFRD-FEMA SAFER GRANT
1601	32028	HCFRD-FEMA FIRE SAFETY
1651	02461	HCFR - EMS
1651	02461	HCFR- EMS(NEW DEPT 02491)
1651	1651	HCFR-EMS
1651	1651	HCFR-EMS (NEW FUND 1691)
1651	32027	HCFRD-EMS DEFIBRILLATORS
1651	32027	HCFRD-EMS ELECTRONIC RPRT
1651	32027	HCFRD-EMS PRE-HOSPITAL AC
1651	32029	HCFRD-EMS COUNTY GRANT
1661	02261	HC CONSOLIDATED FIRE
1661	02261	HC FIRE RESCUE - FIRE
1661	02262	LOGISTICS - FIRE
1661	02263	HCFR TRAINING - FIRE
1661	32203	HCFR-FY18/19 FIRE 43.009
1661	32206	HCFR-FL FF ASSIST GRANT
1661	41661	FIRE RESCUE FUND-DISASTER
1691	02491	HC CONSOLIDATED EMS
1691	02491	HC CONSOLIDATED RESCUE
1691	02491	HC FIRE RESCUE - RESCUE
1691	02492	LOGISTICS - RESCUE
1691	02493	HCFR TRAINING - RESCUE
1691	1691	HC FIRE RESCUE - RESCUE
1691	32201	HCFR-EMS MATCH GRT 64.003
1691	32202	HCFR-FY17 AFG GRT 97.044
1691	32204	HCFR-EMS COUNTY GRT64.005
1691	32205	HCFR-CARES ACT RELIEF FND

Fund Level	Budget Unit	Budget Unit Title
1691	41691	RESCUE FUND-DISASTER
1721	03601	CHOOSE LIFE LICENSE PLATE
1741	02602	D SLOSBERG DRIVER ED SFTY
1781	04781	LIBRARY ESTATE FUNDS
2041	06051	ROAD IMP REV BND S97 SNKG
2051	06071	CAPTL IMP REV REF BNDS 98
2061	06081	CAP IMP REV BNDS, S03 SKG
2061	06081	CAP IMP REV BNDS, S04 SKG
2071	06091	NON-AD VAL REF REV BD S10
2081	06101	NON-AD VAL REV NOTE 2012
2121	06011	LOCAL OPTION GAS TAX SNKG
2122	06012	GAS TAX REV REF BND, S 02
2161	06021	CERT OF PART, S92 SINKING
2181	06041	CAP IMP REV BONDS,S93 SKG
2182	06042	CAP IMP REV BONDS,S02 SKG
2201	06201	GOVTL LINE OF CREDIT
29999	206091	NON AD VAL REF REV BND 10
29999	206091	NON AD VAL REF REV BND 11
29999	290001	DEBT ACTIVITY
3051	06571	CAPTL IMP REV REF BNDS 98
3061	06581	CAP IMP REV BNDS S03 CONS
3061	06581	CAP IMP REV BNDS S04 CONS
3061	32132	EMG-EOC RETROFIT PRJ
3061	34549	DPW-PORT HERN DREDGING
3121	02095	JAIL RENOVATIONS
3121	06701	CAPITAL IMPROVEMENT PGM
3121	3121	CAPITAL IMPROVEMENT PGM
3121	37261	PARKS-ANDERSON SNOW PH 3
3121	37262	PARKS-ANDERSON SNOW PH 4
3121	37266	PARKS-HILL N DALE PARK
3121	37271	STATE GR-FDACS FAIRGROUND
3121	37272	PARKS-RIDGE MANOR IMPROV
3131	06711	CONSERVATION QOL PROJECTS
3131	06712	RECREATON QOL PROJECTS
3131	43131	QUALITY OF LIFE-DISASTER
3135	33902	RA-HB SHALLOW WATER REEF
3135	33903	RA-BAYOU DR IMPROVEMENTS
3135	33904	PA POT #3-ARTIFICIAL REEF
3141	06561	CAP IMP REV BNDS S94 CONS
3302	03139	IF SRCHG I75/SR50 ROADS
3321	01662	IMPACT FEE-PUBLIC BLDGS
3331	03321	IMPACT FEE-ROAD DIST 1
3332	03322	IMPACT FEE-ROAD DIST 2
3333	03323	IMPACT FEE-ROAD DIST 3

Fund Level	Budget Unit	Budget Unit Title
3334	03324	IMPACT FEE-ROAD DIST 4
3341	04541	IMPACT FEE-PARK DIST 1
3342	04542	IMPACT FEE-PARK DIST 2
3343	04543	IMPACT FEE-PARK DIST 3
3344	04544	IMPACT FEE-PARK DIST 4
3351	04792	IMPACT FEE-LIBRARY
3361	02145	IMPACT FEE-LAW ENFORCEMNT
3362	02146	IMPACT FEE-JAIL
3373	02279	IMPACT FEE-FIRE-HERN BCH
3375	02276	IMPACT FEE-FIRE- HC FIRE
3381	02472	IMPACT FEE-AMBULANCE
4111	07091	ADMINISTRATION
4111	07091	HCUD ADMINISTRATION
4111	07092	SH ADMINISTRATION
4111	07093	HCUD-FINANCE ADMIN
4111	07095	UTILITIES ADMIN SUPPORT
4111	07096	HCUD ENGINEERING
4111	07097	HCUD TECH SERVICES
4111	07098	HCUD BILLING
4111	07099	HCUD-DEBT SVS/TRFRS/RESRV
4111	07100	HCUD METER READING
4111	07101	HCUD CUSTOMER SERVICE
4111	07101	HCUD CUSTOMER SVS/FINANCE
4111	07102	SH CUSTOMER SERVICE
4111	07111	HCUD WATER OPERATIONS
4111	07112	SH WATER OPERATIONS
4111	07121	HCUD WASTEWATER OPERATION
4111	07122	SH WASTEWATER OPERATIONS
4111	07131	ASSESSMENTS
4111	07141	UTILITIES - CAPITAL PROJ
4111	07142	SH CAPITAL PROJECTS
4111	07151	WATER CONSERVATION
4111	33011	UTIL PHWB EMP WKR TNG ARR
4111	33075	UTIL FFL PGM/SWFWMD
4111	33075	UTIL FL FRIENDLY LANDSCPG
4111	33075	UTIL FL YDS & NBR SWFWMD
4111	33501	HCUD-WW FEASIBILITY ANLYS
4111	33711	HCUD-WRWSA H2O CONV AST O
4111	33711	HCWRAP #2 W/WRWSA
4111	33711	WRWSA H2O CONS-QUAL
4111	33711	WRWSA H2O CONS-QUAL FY 05
4111	33711	WRWSA H2O CONS-QUAL FY 07
4111	33711	WRWSA H2O CONS-QUAL FY 09
4111	33711	WRWSA H2O CONS-QUAL FY 11

Fund Level	Budget Unit	Budget Unit Title
4111	33711	WRWSA H2O CONS-QUAL FY 13
4111	33711	WRWSA H2O CNSV-QUAL FY05
4111	33712	HCUD-WRWSA H2O CONV AST E
4111	33712	WRWSA H2O CNSVN-QUAL PGM
4111	33712	WRWSA H2O SPLY PGM FY 04
4111	33712	WRWSA H2O SPLY PGM FY 06
4111	33712	WRWSA H2O SPLY PGM FY 08
4111	33712	WRWSA H2O SPLY PGM FY 10
4111	33712	WRWSA H2O SPLY PGM FY 12
4111	33712	WRWSA H2O SPLY PGM FY 14
4111	44111	UTILITIES FUND-DISASTER
4121	07201	RENEWAL AND REPLACEMENT
4121	07201	RENEWAL AND REPLCMNT
4121	07202	SH RENEWAL AND REPLACEMNT
4131	07211	CONNECTION FEES
4131	07212	SH CONNECTION FEES
4132	07213	CONNECTION FEES-WATER
4133	07215	CONNECTION FEES-SEWER
4133	33002	HCUD-OAKLEY ISL SWR P129
4133	33003	HCUD-PACKAGE PLANT CON
4141	07221	BOND PROCEEDS
4141	07222	SH BOND PROCEEDS
4142	07225	HCUD SRF GLEN PRECON
4142	07225	HCUD SRF LOAN PRECONSTR
4142	07225	SRF/FDEP
4142	07225	SRF-PRECONSTRUCTION
4142	07227	HCUD SRF LOAN CONSTR
4142	07227	HCUD SRF1 LOAN CONSTR
4142	07227	SRF-GLEN CONSTRUC 270130
4142	07229	DO NOT USE/USE 07227
4142	07229	HCUD SRF PRECON 270100
4142	07231	DO NOT USE/USE 07227
4142	07231	SRF-GLEN SVC AREA 270140
4142	07233	DO NOT USE/USE 07227
4142	07233	SRF-DRINKING WATER 270120
4142	07299	HCUD SRF-DEBT SVS
4144	07244	HCUD - CAPITAL
4144	33001	HCUD-RECLM H2O TRANS N696
4144	33502	HCUD-AIRPORT WRF EXPAN
4311	07401	ADMINISTRATION
4311	07401	AIRPORT ADMINISTRATION
4311	07411	AIRPORT OPERATIONS
4311	34131	FPN410194-AP INT SEC ROAD
4311	34135	OTTED-AP ACCESS ROAD

Fund Level	Budget Unit	Budget Unit Title
4311	34137	FPN406601 AP INFRASTRUCT
4311	34137	FPN406601-AP INFRATRUCT
4311	34138	FAA AP FNCG LTG G/A RAMP
4311	34141	FPN402674-AP CONV HANGAR
4311	34151	FAA AP PRJS/ESCROW
4311	34181	FPN402673-AP T HANGAR
4311	34201	FPN402671-AP TWY UTIL'S
4311	34202	FPN402696-AP H2O TOWER
4311	34221	FPN402701-AP GA APRON
4311	34228	FPN410190 AIR CARGO APRON
4311	34229	FPN416394-AP RW 9/27-TX A
4311	34231	AIRPRT-MRK RUNWAY/TAXIWAY
4311	34231	FPN402703-MRK RW 927 TX A
4311	34232	FPN404887 RW 3/21 MKG PRJ
4311	34233	FPN414367 TXWY LIGHTING
4311	34234	FPN418130 RUNWAY REPAIRS
4311	34235	FPN418134 TAXIWAY REALIGN
4311	34236	FPN418133-AIR TRFC CTRL
4311	34237	FPN111111-PAPI R/W 3-21
4311	34237	FPN111111-PAPI R/W3-21
4311	34238	FPN420699 TXWY REALIGN
4311	34239	FPN420701 TXWY REALIGN
4311	34251	FPN410195-AP HNGR CONSTR
4311	34253	FPN 412426-AP HNGR CONSTR
4311	34254	FPN415777-AP HNGRS CONSTR
4311	34255	FPN414366-AP DEV HANGARS
4311	34257	FPN415778 DSN/CNSTR APRNS
4311	34258	AP-FPN4241041 T HANGER
4311	34258	FPN4241041 STARS RADAR
4311	34259	FPN4241042 MSTR PLN UPDT
4311	34260	FAA-WILDLIFE HAZ ASSESS
4311	34261	FPN402693-AP R/W 927 RPR
4311	34262	AP-FPN425924 LT & ELEC VT
4311	34263	AP-FPN425924 ACCESS SYS
4311	34264	AIRFIELD LIGHTING IMPROV
4311	34265	AP-FPN437548 ACCESS SYS
4311	34266	AP-FPN437750 AP ENTRANCE
4311	34267	AP-FPN432992 TXWY LTING
4311	34268	AP-FPN437499 LANDING SYS
4311	34269	AP-AIRFIELD GUIDE SIGNAGE
4311	34269	AP-FPN429620 SIGNAGE
4311	34271	FPN413315-OFC/CMPTR CNTR
4311	34272	AP-FPN438692 ARFF VEHICLE
4311	34273	AP-FPN431261 DS/CON TXY B

Fund Level	Budget Unit	Budget Unit Title
4311	34274	AP-FPN 440874 FUEL FACIL
4311	34275	AP-TXWY A REHAB DES
4311	34276	AP-SHDE HNGER 41577719401
4311	34277	AP-TECH&TELE 44199119401
4311	34278	AP-HELICOPT DR 4428919401
4311	34279	AP-HANGAR DEMO
4311	34280	AP-TXWY A REHAB CON
4311	34281	FPN402704-AP DRI STUDY
4311	34282	AP-R/W 9/27 EXT DES & CON
4311	34283	AP-INDUSTRIAL DEV PLAN
4311	34284	AP-CARES ACT OPER FUNDS
4311	34285	AP-DES&CON TXY A EAST EXT
4311	34291	FPN403066-AP RAIL DESIGN
4311	34331	FPN408194-AP NON-DIRL BCN
4311	34331	FPN408194-R/W 3&21 PAPI
4311	34351	FPN404894-AP TXILN CONSTR
4311	34361	FPN402702-AP CONSTR HNGRS
4311	34361	FPN402702-CONST HGRS PH 1
4311	34362	FPN402702-CONST HGRS
4311	34362	FPN402702-CONST HGRS PH 2
4311	34362	FPN402702-CONSTR HGRS
4311	34363	FPN410189-HNGR/FUEL FAC'S
4311	34371	FPN 402697 & 404887
4311	34371	FPN402697-A/B & 404890-C
4311	34372	FPN404890-AP INFRASTRUCT
4311	34381	FPN404195-AP US41 ROW PH2
4311	34381	FPN404195-AP US41 ROW RL
4311	34382	FPN403065-AP RAIL PH3
4311	34389	FPN410192-REPAIR NAVAGA
4311	34389	FPN410192-REPAIR NAVAIDS
4311	34391	FPN406598-AP CONSTR RLPK
4311	34392	FPN406599A-AP RD/RL DEV
4311	34392	FPN406599-AP RD/RL DEV
4311	34393	FPN412425-AP TXWY APRON
4311	34394	FPN410191-AP DSN/CNST TXW
4311	34395	FPN406599B-AYERS TIE IN
4311	35095	AP-CDBG-ED-RAILPARK CNSTR
4311	35096	AP-CDBG/ED INFRAS TECH DR
4311	35096	AP-CDBG/ED INFRASTRUCTURE
4311	35097	FMN4338951 AERIAL WY CORP
4311	44311	AIRPORT FUND-DISASTER
4411	07601	SOLID WASTE AND RECYCLING
4411	07601	WASTE MGMT LANDFILL OPER
4411	07602	CLASS I OPERATIONS

Fund Level	Budget Unit	Budget Unit Title
4411	07603	RECYCLING OPERATIONS
4411	07604	CONVENIENCE CENTER OPER
4411	07605	C & D OPERATIONS
4411	07606	HOUSEHOLD HAZ WSTE OPER
4411	07607	WASTE TIRE OPERATIONS
4411	33012	LF PHWB EMP WKR TNG ARRA
4411	33041	WSTE MGMT-RECYCLING EDUC
4411	33045	WST MGMT-RECYCLING E PROD
4411	33051	WST MGMT-WASTE TIRE GRANT
4411	33061	WSTE MGMT-SM QTY GEN(SQG)
4411	33065	WST MGT-NW TREE BUFFER PG
4411	44411	SOLID WASTE FUND-DISASTER
4421	07701	BOND PROCEEDS
4431	07651	CROOM ESC LONG TERM CARE
4461	07681	NW LANDFILL C#2 CONSTR
4471	07691	SOLID WASTE/RECYC-CAPITAL
4471	07691	WASTE MGMT-CAPITAL
4481	44481	SOLID WSTE-DISASTER/DEBRI
4611	07811	BUILDING DIVISION
4611	07812	ZONING DIVISION
4611	07813	UNSAFE BUILDINGS
4611	32102	DEV-HMGP BLDG GENERATOR
4611	32211	DEV-STO ONE-STOP PERMIT'G
4611	32211	DEV-STOP PERMI
4611	32211	DEV-STOP PERMIT
4611	44611	DEVELOPMENT SVCS-DISASTER
4711	07912	ZONING DIVISION
5011	08011	CENTRAL FUELING SYSTEM
5021	08151	RISK MANAGEMENT
5022	08152	RISK MGMT DEDUCT RESERVES
5031	08101	WORKER'S COMP SELF INS
5041	08161	CENTRAL STORES
5051	08171	COPIER SERVICE
5061	08161	COMPUTER REPLACEMENT
5071	08021	VEHICLE MAINTENANCE
5071	08041	BUS MAINTENANCE
5075	08025	PARTS INVENTORY
5081	08031	FLEET REPLACEMENT PROGRAM
5081	5081	FLEET REPLACEMENT PROGRAM
5121	08121	MEDICAL INSUR SELF-INS
61161	602181	SHFR&EMS DISTRICT TAXES
6117	02186	SHFR&EMSD TAXES
7011	09011	SH HYDRANTS PH 4,90,91
7011	09011	SHFRD HYDRANTS PH 4,90,91

Fund Level	Budget Unit	Budget Unit Title
7021	09021	H BCH MUN FIRE PH 51
7029	09029	HERN BEACH VOL FIRE COMP
7031	09031	RIVER COUNTRY MULTI PH 50
7032	09032	ORCHARD PK III MULTI-PURP
7033	09033	STATE RD CANAL DREDG MSBU
7034	09034	TRASH COLLECTION MSBU
7034	7034	TRASH COLLECTION MSBU
7041	09041	SPRING HILL LIGHT PH 48
7042	09042	SILVER RIDGE ST LTG MSBU
7043	09043	PRISTINE PL ST LTG MSBU
7044	09044	SOUTH BROOKSVILLE ST LTG
7051	09051	ORCHARD PARK LIGHTING
7061	09061	RIV RUN/WTRS-WW-SWR MSBU
7071	09071	FOREST OAKS LIGHT PH 38
7081	09081	VILLG AT H-N-D LTG PH 49
7091	09091	RAINBOW HILLS LTG PH 39
7101	09101	BRAEWOOD LIGHTING
7102	09102	OAKWOOD ACRES STREET LTG
7111	09111	H BCH U13 B-C PH 40
7121	09121	WINDRIDGE LIGHTING PH 41
7141	09141	AMBER WOODS LTG PH 43
7151	09151	HORIZON NORTH LTG PH 45
7161	09161	EAST LINDEN LTG PH 56
7171	09171	THE OAKS LTG PH 54
7181	09181	SEVEN HILLS LTG PH 55
7191	09191	WATERFALL PLACE LTG PH 53
7201	09201	PGA LTG PH 52
7211	09211	REGENCY OAKS LIGHT PH 46
7221	09221	HILL-N-DALE LIGHT PH 57
7231	09231	BERKELEY MANOR MULTI-PURP
7241	09241	RAINBOW WOODS LTG PH 58
7251	09251	CHADBROOK LIGHTING PH 59
7261	09261	ELWOOD ACRES LIGHT PH 60
7271	09271	SUTTON PLACE LIGHT PH 81
7281	09281	AMIDON WOODS LTG PH 82
7291	09291	LINDEN RETREATS LTG PH 79
7311	09311	DOGWOOD EST FIRE PH 62
7312	09312	DOGWOOD EST FIRE HYD PH 2
7321	09321	PRISTINE PLACE LTG PH 84
7322	09322	PRISTINE PL MLTI PUR MSBU
7331	09331	HOLLAND SPG MULTI PH 83
7341	09341	DRY CREEK EST LIGHT PH 34
7351	09351	HUNTINGTON WDS LTG PH 85
7361	09361	LINDENWOOD LIGHTING PH 86

Fund Level	Budget Unit	Budget Unit Title
7371	09371	BARONY WOODS LTG PH 66
7381	09381	BARONY WOODS E LTG PH 66
7391	09391	WOODLAND WATERS LTG PH 87
7392	09392	WOODLAND WTRS PH6 ST LTG
7401	09401	HERNANDO BEACH LTG PH 65
7411	09411	SKYLAND PINES LTG PH 63
7421	09421	TOWNSHIP 22 MSTU
7421	09421	WEST HERNANDO ST LTG
7422	09422	CENTRAL HERN CO FIRE MSBU
7451	09451	CASTLE COURT LTG PH 44
7461	09461	LINDSEY ACRES LTG PH 37
7511	09511	HERN BEACH BOATLIFT
7512	09512	ROYAL OAKS FIRE HYD MSBU
7521	09521	W W WOODLANDS LTG
7531	09531	RIDGE MANOR LTG
7541	09541	DAMAC ESTATES LTG
7551	09551	SHFR TAX DISTRICT
7551	09551	SHFRD TAX DISTRICT
7552	09552	STORMWATER MGMT MSTU
7552	33212	STORMWATER PUBLIC EDUC
7552	33226	PECK SINK STORMWATER DRNG
7552	33246	SWFWMD SO BVL BMP IMPLEM
7571	09571	LAKE SIDE ACRES STREET LTG
7581	09581	RIDGE MANOR WEST ST LTG
7591	09591	DEERFIELD ACRES ST LTG
7621	09621	ROYAL HIGHLAND PAVING PH1
7631	09631	ROYAL HIGHLAND PAVING PH2
7641	09641	CARACARA AVENUE PAVING
7651	09651	LARK AVENUE PAVING
7661	09661	PEACHTREE AVENUE PAVING
7671	09671	SILVERTHORN ST LIGHTING
7681	09681	SPRINGWOOD ESTATES ST LTG
7682	09682	SPRINGWOOD EST U-4&5 LTG
7691	09691	HAMMOCK ACRES PAVING
7701	09701	CARNES AREA RD PAVING
7702	09702	PAINTED BUNTING RD PAVING
7703	09703	JACKDAW ROAD PAVING
7704	09704	JAYBIRD ROAD PAVING
7705	09705	KODIAK WREN RD PAVING
7706	09706	OLD SQUAW AVE RD PAVING
7707	09707	QUILL AVE ROAD PAVING
7711	09711	TOMAHAWK AVE PAVING
7721	09721	CALICO WARBLER AVE PAVING
7731	09731	MAVIS ROAD PAVING

Fund Level	Budget Unit	Budget Unit Title
7741	09741	CHRISTOPHER LANE PAVING
7751	09751	NICOLE COURT PAVING
7761	09761	FRIGATE BIRD AVE PAVING
7771	09771	NIGHTINGALE RD PAVING
7781	09781	NIGHTWALKER/FULTON PAVING
7791	09791	MADRID ROAD PAVING
7801	09801	GULF CST RET FIRE HYDRANT
7811	09811	WELLINGTON ST LTG
7831	09831	FORT DADE MHP PAVING
7841	09841	HEATHER SOUND DRAIN/PAVNG
7851	09851	OAKLEY MUD RIVER BRIDGE
7861	09861	WEST LINDEN ESTATES LTG
7871	09871	TRAILS AT RIVARD LTG
7881	09881	EASTWOOD ESTATES LTG
7891	09891	CASSON ROAD PAVING
7901	09901	FORT DADE MHP LIGHTING
7901	09901	FORT DATE MHP LIGHTING
7911	09911	HERN BCH U9-11 FIRE HYDRN
7912	09912	HERN BCH PH IV FIRE HYDR
7921	09921	IRVING/HIGHFIELD PAVING
7922	09922	HAPPY ACRES RD PAVING
7923	09923	CROWELL ROAD PAVING MSBU
7924	09924	DESERT SPARROW RD PAVING
7925	09925	BAHAMA SWALLOW RD PAVING
7926	09926	TAYLOR ST MILLINGS MSBU
7927	09927	SWEETGUM RD MILLINGS MSBU
7928	09928	MARSH WREN PAVING MSBU
7929	09929	NORDICA PAVING MSBU
7930	09930	PIPING PLOVER PAVING MSBU
7931	09931	MITCHELL HEIGHTS ST LTG
7932	09932	PINE WARBLER PV MSBU
7933	09933	MABERLY ROAD PAVING MSBU
7934	09934	MEXICAN CANARY PAV MSBU
7935	09935	GODWIT AREA RD PAV MSBU
7936	09936	PELICAN AVE RD PAV MSBU
7937	09937	FURLEY AVE RD PAV MSBU
7938	09938	WOOD OWL AVE RD PAV MSBU
7939	09939	TINAMOU AREA RD PAV MSBU
7940	09940	ALBERTA ST RD PAV MSBU
7941	09941	THE OAKS GROUND MAINT
7942	09942	WHITE RD RD PAV MSBU
7943	09943	ROYAL HIGHLANDS DRWY APR
7944	09944	ROYAL HIGHLANDS "A" PAV
7945	09945	ROYAL HIGHLANDS "B" PAV

Fund Level	Budget Unit	Budget Unit Title
7946	09946	ROYAL HIGHLANDS "C" PAV
7948	09948	ROYAL HIGHLANDS "E" PAV
7949	09949	ROYAL HIGHLANDS "F" PAV
7950	09950	ROYAL HIGHLANDS "G" PAV
7951	09951	ROYAL HIGHLANDS "I" PAV
7951	09951	STRINGER RD PAVING
7952	09952	FOX SPARROW RD PAVNG MSBU
7953	09953	PALMWOOD PLACE PAVING
7954	09954	GYRA FALCON PAVING
7955	09955	KNOLLWOOD DRIVE PAVING
7956	09956	EGRET AVENUE PAVING
7957	09957	NOCKLYN RD PAVING
7958	09958	FLOWER AVENUE PAVING
7959	09959	MOON ROAD PAVING
7960	09960	DOLQUIEB PAVING MSBU
7961	09961	OVENBIRD RD PAVING
7962	09962	SANDY DRIVE PAVING MSBU
7963	09963	WATERBIRD WAY PAVING MSBU
7964	09964	GOLDDUST RD (PH 2) PAVING
7965	09965	FLOWER AVE (PH 2) PAVING
7966	09966	KISKA WREN RD PAVING MSBU
7967	09967	ESKIMO CURLEW PAVING MSBU
7968	09968	FLOCK AVE RD PAVING MSBU
7969	09969	OLSEN ROAD PAVING MSBU
7969	09969	OLSON ROAD PAVING MSBU
7970	09970	OSPREY AVE RD PAVING MSBU
7971	09971	HIGHGROVE RD PAVING
7972	09972	DOTTED WREN PAVING MSBU
7973	09973	MTN MOCKINGBIRD/MARV PAV
7974	09974	GOLDEN AVE RD PAVING MSBU
7975	09975	OWL ROAD PAVING MSBU
7976	09976	CROFT LANE RD PAVING MSBU
7977	09977	NUZUM ROAD PAVING MSBU
7978	09978	ENGLISH SPARROW PAV MSBU
7979	09979	FLOCK AV WEST-PAV MSBU
7980	09980	ROYAL HIGHLANDS "L" PAV
7981	09981	GOLDDUST ROAD PAVING MSBU
7982	09982	FLATWOOD RD PAVING MSBU
7983	09983	LOMITA WREN SOUTH RD PAV
7984	09984	MARVELWOOD AREA RD PAVING
7985	09985	PHILLIPS RD PAVING MSBU
7986	09986	FLICKER ROAD PAVING MSBU
7987	09987	PHILLIPS EAST RD PAV MSBU
7988	09988	PUFFIN RD PAV MSBU

Fund Level	Budget Unit	Budget Unit Title
7989	09989	GRASS FINCH RD PAV MSBU
7990	09990	HARRIS HAWK RD PAV MSBU
7991	09991	OSTROM/ALLEN RD PAV MSBU
7991	09991	SUN ROAD PAVING MSBU
7992	09992	HANCOCK LK RD PAV MSBU
7993	09993	BENES ROUSH RD PAV MSBU
7994	09994	CRUM RD PAV MSBU
7995	09995	EIDER RD PAV MSBU
7996	09996	HELEN/ALLEN RD PAV MSBU
7997	09997	GOLDEN WARBLER RD PV MSBU
7998	09998	PARAMOUNT AREA PV MSBU