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OPTIONAL - Related Documents (/TAMPLATE/TAMPlan/GettingStartedOptionalDocs?TAMPlanID=494&ResetAllValues=True&GettingStartedOptionRelatedDocuments=True)

TAM Plan Name *

TheBus TAM Plan

Value also serves as the label for your TAM Plan in the TAMPLATE Dashboard

TAM Plan Type *

Tier II

Value cannot be changed after the initial creation of the TAM plan

Agency Name *

Hernando County Board of County Commissioners

Value cannot be changed after the initial creation of the TAM plan

Accountable Executive *

Aaron Pool, Development Services Director

Person who will certify the final TAM Plan

Last Modified Date *

08/02/2022

If new, enter today's date

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When you are finished, click "Save" to save this page, or click "Next" to save and proceed to the Chapters section.

Getting Started (/TAMPLATE/TAMPlan/GettingStarted/494?ResetAllValues=True)

OPTIONAL - Related Documents (/TAMPLATE/TAMPlan/GettingStartedOptionalDocs?TAMPlanID=494&ResetAllValues=True&GettingStartedOptionRelatedDocuments=True)

OPTIONAL - Related Documents

As a first step, there are a number of documents that may be helpful in facilitating development of your TAM plan, if you have them. Please indicate below by using the drop down menus where this information is available. While your agency(s) may not have the specifically named reports, you may have the information stored in other formats. If not available, the information can be collected through workshops or conversations with staff.

Please answer the below as best as you can, as provides most value to the agency.

Asset register or inventory information including spare parts or equipment	Have
Routine checklist for inspections or other preventive maintenance activities	Have
Reports or information on asset condition	Have
Original Equipment Manufacturer (OEM) Manual	Have
Warranty information for any asset types	Have
Fleet management plan or documentation on how you manage your fleet	Have
Facilities management plan or documentation on how you manage your facilities	Have
Work plans or schedules (preventive maintenance schedules and/or reports)	Have
Trouble log (information on asset defects, faults, and/or unplanned maintenance)	Have
Any documentation related to risks and/or risk management	Have
Standard operating procedures (SOPs)	Have
Asset transition (or hand over) protocol or policy	Have

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Chapter 1 - Introduction

Information entered in Chapter 1 will make up the Introduction section of your generated TAM Plan. This chapter contains four separate tabs. **The *Basic* tab is required for all users** while the *TAM Goals* tab is optional for all users. On the *Basic* tab, you will need to provide introductory text for your TAM Plan and input your performance targets for each asset class.

The *TAM Policy and Evaluation* and *TAM Roles and Responsibilities* tabs are **required for Tier I agencies** and optional for other users. On these tabs, you can elaborate on your State of Good Repair (SGR) policy, and evaluation plans. You can also identify the departments/individuals with TAM-related responsibilities.



Federal Transit Administration

Basic

(Required) ([/TAMPLATE/Introduction/Index?TAMPlanID=494](#))

TAM Goals

(Optional) ([/TAMPLATE/TAMGoals/Index?TAMPlanID=494](#))

TAM Policy and Evaluation

(Tier I) ([/TAMPLATE/Comprehensive/Index?TAMPlanID=494](#))

TAM Roles and Responsibilities

(Tier I) ([/TAMPLATE/TAMRolesAndResponsibilities/Index?TAMPlanID=494](#))

Please complete the sections below. The "Brief Overview" section is required and creates the introduction section of the generated TAM Plan. You also have the option to describe the methods used in setting performance targets. Then in the "Performance Targets & Measures" section, please provide your organization's performance targets for each asset class. When you are finished, click "Save" to save this page, or click "Next" to save and proceed to the next page in this chapter.

Brief Overview *

TheBus is a TAM Tier II transit agency operated by the Hernando County Board of County Commissioners in Hernando County, Florida. The County is contained within the Hernando/Citrus Metropolitan Planning area which is

Methods for Target-Setting

Targets were established by utilizing the current bus, equipment and facilities replacement schedule which is based upon the number of buses or transit equipment needing to be replaced to provide the required level of service

Performance Targets & Measures

Please enter your organization's performance targets by asset category and class. For each entry, you must provide a target for the upcoming year. Then click the "Add Performance Targets & Measures" button to add a new line to the performance targets table. Within the targets table, click the Edit (✎) icon to edit a row's entry or the Trash (🗑) icon to delete the entire row.

You are required to enter a value for the following year, all others are optional.

Agency Name *

Hernando County Board of County Con

Asset Category -
Performance Measure *

-- Select --

Asset Class *

2023 Target *

Please enter numbers between 0-100

2024 Target

Please enter numbers between 0-100

2025 Target

Please enter numbers between 0-100

2026 Target

Please enter numbers between 0-100

2027 Target

Please enter numbers between 0-100

Add Performance Targets & Measures

Performance Targets & Measures saved successfully.

Functions	Agency Name	Asset Category	Asset Class	2022 Target	2023 Target
(/TAMPLATE/Introduction/Index?TamPlanID=494&InqTargetFidId=4580&ResetAllValues=True)	Hernando Commissioners	Equipment	Non Revenue/Service Automobile	0%	
(/TAMPLATE/Introduction/Index?TamPlanID=494&InqTargetFidId=4581&ResetAllValues=True)	Hernando Commissioners	Facilities	Administrative / Maintenance Facilities	0%	
(/TAMPLATE/Introduction/Index?TamPlanID=494&InqTargetFidId=4577&ResetAllValues=True)	Hernando Commissioners	Revenue	Revenue Bus	10%	17%
(/TAMPLATE/Introduction/Index?TamPlanID=494&InqTargetFidId=4578&ResetAllValues=True)	Hernando Commissioners	Revenue	CH - Cutaway	0%	33%
(/TAMPLATE/Introduction/Index?TamPlanID=494&InqTargetFidId=4579&ResetAllValues=True)	Hernando Commissioners	Revenue	MV - Minivan	0%	100%

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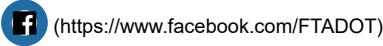
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TAM Goals (Optional) (/TAMPLATE/TAMGoals/Index?TAMPlanID=494)

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TAM Roles and Responsibilities (Tier I) (/TAMPLATE/TAMRolesAndResponsibilities/Index?TAMPlanID=494)

Describe your organization’s TAM vision. Then, further below on the page, please identify some specific goals in fulfilling this vision.

TAM Vision

The goal of the Transit Asset Management system is to identify and implement a capital replacement schedule for vehicles, facilities, and equipment and to support the County's Capital Improvement Plan for transit service.

Based on your agency’s vision of its future, what are your specific, measurable, achievable, realistic, and time-bound (S.M.A.R.T.) goals for asset management? What measurable steps (objectives) will you take to achieve the goals? What are the related activities (maintenance, overhaul/renewal, replacement, etc.), resources, and timescales required for a group of assets to achieve the agency’s service and asset management objectives?

Goal

Example: Increase customer satisfaction score by 20 percent in fiscal year.

Objective(s)

Example: Respond to customer feedback from past survey by mid-fiscal year, Respond to customer complaints (through 511) within one week of complaint, ...

Note: Please use a comma to separate each Objective.

Add

Clear

Functions	Goal	Objectives
	Establishing a process to identify and track asset life before it reaches its maximum usefulness.	Maintain a maintenance plan for assets monitor asset condition for predictabl
	Establish a framework for a capital budgeting program.	Program assets within an annual capital l term asset replacement through a five-y plan.

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