



**Regular Joint Meeting of the  
CITIZENS ADVISORY COMMITTEE (CAC) and  
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)  
OF THE HERNANDO/CITRUS METROPOLITAN  
PLANNING ORGANIZATION (MPO)**

**Thursday, October 23, 2025, at 10:30 a.m.**

**MEETING LOCATION: Lecanto Government Building, 3600 W Sovereign Path, Room 166, Lecanto, Florida**

**AGENDA**

**10:30 A. JOINT MEETING CALL TO ORDER BY KAREN ESTY, PRESIDING CHAIR (CAC)**

1. Moment of Silence
2. Pledge of Allegiance
3. Introductions of Committee Members and MPO Staff
4. Declaration of Quorum
5. Public Notice Affirmation

**B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)**

**C. REVIEW AND APPROVAL OF PREVIOUS JOINT MEETING MINUTES – MAY 22, 2025**

**10:35 D. ACTION ITEMS**

1. Review and Recommendation of Revision 4 of the Hernando-Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution 2025-5 Amending PL Contract #G2V07 to Recognize Additional Funding
2. Review and Recommendation of the Proposed 2026 Meeting Schedule for the Hernando-Citrus MPO Board and Committees
3. Review and Recommendation of the Citizens Advisory Committee (CAC) Bylaws Draft to Update Membership

**10:50 E. PRESENTATIONS**

1. Presentation by the Florida Department of Transportation on the Strategic Intermodal System (SIS) 2050 Multi-Modal Unfunded Needs Plan
2. Presentation by the Florida Department of Transportation on the Tentative Five-Year Work Program (FY2027-FY2031)
3. Presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work Program (FY2027-FY2031)
4. Presentation by the General Planning Consultant, Benesch & Associates, on the status of the Congestion Management Process (CMP) and Complete Streets Update

**11:35 F. CITIZEN COMMENTS**

**G. COMMITTEE MEMBER COMMENTS**

1. Citizens Advisory Committee (CAC)
2. Bicycle/Pedestrian Advisory Committee (BPAC)

**H. MPO STAFF UPDATES**

**11:45 I. ADJOURNMENT AND NEXT MEETING –** The next joint meeting of the Citizens Advisory Committee and Bicycle/Pedestrian Advisory Committee is scheduled for Thursday, November 20, 2025, beginning at 10:30 a.m., in the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida. The meeting agenda and back-up material are available online at <http://www.hernandocitrusmpo.us>.

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**REVIEW AND APPROVAL OF PREVIOUS JOINT MEETING MINUTES – MAY 22, 2025**

Review and approval of the Minutes of the May 22, 2025, regular joint public meeting of the Citizens Advisory Committee (CAC) and Bicycle/Pedestrian Advisory Committee (BPAC).

**Staff Recommendation:** It is recommended the CAC and BPAC, separately by committee, review and approve the Minutes of the May 22, 2025, regular joint public meeting.

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Attachment: 5-22-25 Joint Mtg CAC\_BPAC Minutes



**Regular Joint Meeting of the  
CITIZENS ADVISORY COMMITTEE (CAC) and  
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)  
OF THE HERNANDO/CITRUS METROPOLITAN PLANNING  
ORGANIZATION (MPO)**

**Thursday, May 22, 2025**

**MINUTES**

The Citizens Advisory Committee (CAC) and Bicycle/Pedestrian Advisory Committee (BPAC) held a joint public meeting on Thursday, May 22, 2025, at 10:30 a.m., at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and the Hernando/Citrus MPO websites.

**BPAC MEMBERS PRESENT**

Bailey Grzyb, Vice Chair, Hernando County Parks and Recreation  
Manuel Coimbre, Citrus County Parks and Recreation, Alternate  
Jim McLean, Citrus County Citizen-at-Large  
Dennis Reiland, Citrus County Citizen-at-Large

**BPAC MEMBERS ABSENT**

Sherry Bechtel, Chair, City of Inverness  
Deputy Fischer, Non-Voting Citrus County Sheriff's Office  
Sergeant Matt Lillibridge, Non-Voting Hernando County Sheriff's Office

**CAC MEMBERS PRESENT**

Karen Esty, Chair, City of Inverness  
Stephen Hohman, Vice Chair, Hernando County – Unincorporated  
Jim Reynold, Citrus County – Unincorporated  
Ana Arias-Cáseres, Low Income and/or Minority Representative-Citrus County  
Shannon Sokolowski, Low Income and/or Minority Representative-Hernando County  
Scarlett Sharpe, Hernando County - Unincorporated  
Ron Lawson, City of Brooksville

**OTHERS PRESENT**

Bob Esposito, MPO Executive Director  
Mary Elwin, MPO Coordinator  
Joy Turner, MPO Executive Assistant  
Elisa Joyner, Non-Voting Advisor, Florida Department of Transportation, District 7  
Siaosi Fine, Florida Turnpike Enterprise

**MEETING CALLED TO ORDER**

- Presiding Vice Chair Grzyb (BPAC) called the joint meeting to order at 10:31 a.m. and led the Moment of Silence.
- The Pledge of Allegiance and the introductions of the Committee members and staff followed the Moment of Silence.
- A quorum for the BPAC was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.
- A quorum was declared for the CAC and for the BPAC.
- Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

## **APPROVAL/MODIFICATION OF AGENDA**

**CAC Motion:** A motion was made by Mr. Lawson to approve the agenda. The motion was seconded by Ms. Esty, and the motion passed 7-0.

**BPAC Motion:** A motion was made by Mr. Reiland to approve the agenda. The motion was seconded by Mr. McLean, and the motion passed 4-0.

## **ANNUAL ELECTION OF THE CAC CHAIR AND VICE CHAIR FOR 2025**

Ms. Sharpe nominated Karen Esty as CAC Chair for 2025.

**CAC Motion:** A motion was made by Ms. Sharpe to approve Karen Esty as CAC Chair for 2025. The motion was seconded by Mr. Hohman, and the motion passed 7-0.

Ms. Sharpe nominated Stephen Hohman as CAC Vice Chair for 2025.

**CAC Motion:** A motion was made by Ms. Sharpe to approve Stephen Hohman as CAC Vice Chair for 2025. The motion was seconded by Ms. Sokolowski, and the motion passed 7-0.

## **CITIZENS ADVISORY COMMITTEE REVIEW AND APPROVAL OF THE MINUTES OF THE NOVEMBER 21, 2024, REGULAR JOINT MEETING**

**CAC Motion:** A motion was made by Mr. Hohman to approve the November 21, 2024, Minutes. The motion was seconded by Ms. Sharpe, and the motion passed 7-0.

## **REVIEW AND APPROVAL OF THE MINUTES OF THE APRIL 24, 2025, JOINT MEETING OF THE CITIZENS ADVISORY COMMITTEE (CAC) AND BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)**

The minutes of the April 24, 2025, joint meeting of the CAC and BPAC were provided for review and approval. Ms. Turner noted an administrative update regarding page 15 of the agenda packet, clarifying the second bullet point under Hernando County. Ms. Sharpe asked that the comment on agenda packet page 14 be updated to clarify that Mr. Herring was not at the April 24<sup>th</sup> joint meeting of the CAC and BPAC.

**CAC Motion:** A motion was made by Mr. Hohman to approve the April 24, 2025, Minutes, as amended by Ms. Sharpe. The motion was seconded by Mr. Lawson, and the motion passed 7-0.

**BPAC Motion:** A motion was made by Mr. Reiland to approve the April 24, 2025, Minutes. The motion was seconded by Mr. McLean, and the motion passed 4-0.

## **REVIEW AND RECOMMENDATION OF THE DRAFT FY2026-FY2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HERNANDO/CITRUS MPO**

Mr. Esposito reviewed the agenda item and the staff recommendation. Mr. Hohman inquired about the reason for the \$14 million funding decrease from the FY2025-FY2029 TIP. Mr. Esposito explained that most of the decrease was attributed to completed projects being removed from the TIP. Ms. Elwin added that while completed projects were the primary reason for the reduction, fluctuations in the overall program's cost were also influenced by rising costs of labor and supplies.

**CAC Motion:** A motion was made by Ms. Sokolowski to recommend the MPO Board approve the draft FY2026-FY2030 Transportation Improvement Program (TIP) for the Hernando/Citrus MPO. The motion was seconded by Mr. Hohman, and the motion passed 7-0.

**BPAC Motion:** A motion was made by Mr. McLean to recommend the MPO Board approve the draft FY2026-FY2030 Transportation Improvement Program (TIP) for the Hernando/Citrus MPO. The motion was seconded by Mr. Reiland, and the motion passed 4-0.

## **CITIZEN COMMENTS**

There were no citizen comments.

## **COMMITTEE MEMBER COMMENTS**

### **Citizens Advisory Committee (CAC)**

- Mr. Lawson expressed his concerns about the lack of directional signage at the intersection of SR 50/Jefferson Street and Cobb Road. He mentioned that he had sent an email to the Florida Department of Transportation and planned to send a follow-up email. Mr. Hohman agreed with Mr. Lawson, stating that navigating through the intersection was complicated. Mr. Esposito requested to be copied on the email.

### **Bicycle/Pedestrian Advisory Committee (BPAC)**

- Mr. Coimbre suggested a small project in Citrus County to improve the intersection at CR 491 and West Marc Knighton Road. Mr. Esposito confirmed that this intersection is under the jurisdiction of Citrus County.

## **MPO STAFF UPDATES**

Mr. Esposito shared the following updates:

- Regular quarterly meetings are being held between Hernando County, Pasco County, and the Florida Department of Transportation (FDOT) to discuss the widening of County Line Road. The estimated cost for right-of-way acquisition is between \$25 million and \$30 million, while the construction costs are projected to be around \$100 million. The FDOT has agreed to cover half of the costs for both the right-of-way acquisition and construction. Hernando County and Pasco County will share the responsibility for covering the remaining half of the costs.
- The FDOT has agreed to add a dedicated right-turn lane on Ayers at US 41 when the resurfacing project begins in the summer 2026 (FDOT Project #447935-1-52-01).
- The FDOT Signals Team conducted a study and added a dedicated left-turn signal for northbound traffic on CR 491 at US 41. Feedback from the community has been very positive.
- Citrus County requested a traffic signal at the intersection of Gospel Island and SR 44. The Florida Department of Transportation (FDOT) agreed to this request and included it in their resurfacing project for SR 44. The poles for the traffic signal have been installed, and the resurfacing work is currently in progress. The estimated completion date for the project is spring 2026 (FDOT Project #448040-1-52-01 & 443981-1-52-01).
- The City of Brooksville is experiencing issues with heavy truck traffic passing through downtown. Since US 50A is a State Road, the city is unable to post "No Truck Traffic" signs. The Florida Department of Transportation (FDOT) has conducted a truck traffic study and plans to implement intersection improvements during the 2026/2027 calendar year [reverting the one-way pairs]. After the intersection work is completed, the FDOT will transfer that section of the road to the City of Brooksville. Mr. Esposito expressed gratitude to the FDOT for funding the truck traffic study, which cost approximately \$125,000—an expense that the City of Brooksville did not have to incur.
- F&H Contractors [in Crystal River] made a request to Commissioner Kinnard to add a median opening on US 19 near the Sun Coast Industrial Park, which was not part of the original plan. Bob worked with the FDOT and successfully secured the approval for the median opening.
- SR 50 (Cortez Boulevard) widening from Cobb Road to west of Buck Hope Road will be completed in the summer of 2025 (<https://www.fdotampabay.com/project/334/416733-2-52-01>).
- US 98/SR 50 repaving from south of Jasmine Drive to Mondon Hill Road is currently underway with an estimated completion of late 2025 to early 2026 (<https://www.fdotampabay.com/project/994/447948-1-52-01>). US 98/SR 50 repaving from Spring Lake Highway/Mondon Hill Road to Lockhart Road is scheduled to be completed mid-August.
- Suncoast Parkway 2 Phase 3A (from CR 486 to CR 495) construction started 1st quarter of 2025. The last phase (3B from CR 495 to US 19) begins construction in the third quarter of 2025.
- US 41 widening from SR 44 to Withlacoochee Trail Bridge is scheduled for completion in the summer of 2025 (<https://www.fdotampabay.com/project/446/257165-3-52-01>).
- US 41 widening from S of Withlacoochee Trail Bridge to N of Sportsman Point construction is scheduled to begin in the fall of 2026 (<https://www.fdotampabay.com/project/473/257165-4-52-01>).

- Mr. Esposito will attend the Transportation Management Area (TMA) & Sun Coast Transportation Planning Alliance (SCTPA) meetings on Friday, May 23, 2025, in Tampa.
- MPO staff will participate in the Florida Metropolitan Planning Partnership (FMPP) meeting, Wednesday, July 23, 2025, in Orlando.
- Mr. Esposito will attend the MPOAC meeting, Thursday, July 24, 2025, in Orlando.
- Future planning projects include traffic counts in Hernando, an update for the Level of Service analysis for Hernando, a Congestion Management Plan Update, and a Complete Streets Update.
- The Florida Turnpike Enterprise is conducting a study of the Suncoast Parkway interchange at Spring Hill Drive and also the interchange at and SR 50/Cortez Boulevard regarding the request for additional northbound left turn lanes. The study will be completed in July.
- The Florida Turnpike Enterprise formally kicked off the Suncoast Parkway at Centralia interchange study at the beginning of April. The study will go through the end of 2025. FTE is currently collecting preliminary information.

Ms. Sharpe commended Mr. Esposito for the progress achieved by the MPO during his tenure. She noted that construction projects are underway and road congestion is improving. The committee concurred and Mr. McLean also praised the MPO staff for their outstanding efforts.

#### **ADJOURNMENT AND NEXT MEETING**

The next joint meeting of the Citizens Advisory Committee (CAC) and Bicycle/Pedestrian Advisory Committee (BPAC) is scheduled for Thursday, June 26, 2025, beginning at 10:30 a.m., in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.

The meeting was adjourned at 11:29 a.m.

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**REVIEW AND RECOMMENDATION OF REVISION 4 OF THE HERNANDO-CITRUS MPO'S UNIFIED PLANNING WORK PROGRAM (UPWP) FOR FY2025-FY2026 BY ADOPTION OF RESOLUTION 2025-5 AMENDING PL CONTRACT #G2V07 TO RECOGNIZE ADDITIONAL FUNDING**

Revision 4 of the FY2025-FY2026 UPWP is an amendment to recognize additional PL funding from the Florida Department of Transportation (FDOT) into FY2026 in the amount of \$20,172. Revision 4 will require PL Contract #G2V07 be amended to increase it by \$20,172 from \$2,062,855 to \$2,083,027 and accomplished by adoption of the associated Resolution 2025-05.

**Staff Recommendation:** It is recommended the CAC and BPAC, separately by committee, review and recommend the MPO Board approve Revision 4 and adopt Resolution 2025-5 amending the FY2025-FY2026 Unified Planning Work Program (UPWP) to recognize \$20,172 in additional PL funding from FDOT into FY2026.

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Attachments: Email from FDOT, Resolution 2025-5, and the Unified Planning Work Program (UPWP) FY2025-FY2026 redline mark up

## Mary Elwin

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**From:** Joyner, Elisa <Elisa.Joyner@dot.state.fl.us>  
**Sent:** Monday, June 30, 2025 9:46 AM  
**To:** Mary Elwin  
**Cc:** Bob Esposito; Joy Turner  
**Subject:** Upcoming UPWP Amendment

**CAUTION:** This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning, Mary! As discussed on our earlier phone call, a UPWP amendment is needed to add \$20,172 PL funds into FY26. Please note that an amendment to the MPO Agreement and a TIP modification will also be required. Let me know if you have any questions or concerns.

Thank you!

**Elisa Joyner**  
Government Liaison  
Florida Department of Transportation, District 7  
11201 N. McKinley Drive, Tampa, FL 33612  
Office - (813) 975-6449



***RESOLUTION 2025-05***

***A RESOLUTION OF THE HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION  
ADOPTING AN AMENDMENT TO THE  
FISCAL YEAR 2024/2025 AND FISCAL YEAR 2025/2026  
UNIFIED PLANNING WORK PROGRAM (UPWP)***

**WHEREAS**, the Florida Department of Transportation (FDOT), in conjunction with the Hernando/Citrus Metropolitan Planning Organization (MPO) requires the development of a Unified Planning Work Program (UPWP); and,

**WHEREAS**, pursuant to Titles 23 and 49, Code of Federal Regulations (CFR) and Chapter 339.175, Florida Statutes, the UPWP documents the transportation planning activities that will occur during Fiscal Year 2025 and Fiscal Year 2026; and

**WHEREAS**, the UPWP for FY 2025 – FY 2026 was adopted by the MPO Board on May 2, 2024, and revised pursuant to approval of Revisions 1, 2, and 3; and

**WHEREAS**, adoption of Revision 4, an amendment, involves recognizing additional PL funding from FDOT into FY2026 in the amount of \$20,172; and

**WHEREAS**, Revision 4 requires an amendment to the UPWP FY 2025 – FY 2026 as the funding contract (PL G2V07) will increase from \$2,062,855 to \$2,083,027.

**THEREFORE, BE IT RESOLVED**, that the Hernando/Citrus Metropolitan Planning Organization (MPO) duly assembled in regular session on this 6th day of November 2025 formally adopts Revision 4 amending the Unified Planning Work Program for FY 2025-FY 2026 and the PL Contract G2V07.

**HERNANDO/CITRUS  
METROPOLITAN PLANNING  
ORGANIZATION  
BOARD**

*Attest:*

\_\_\_\_\_  
Rebecca Bays, MPO Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY  
BY \_\_\_\_\_  
MPO Attorney



# HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

## UNIFIED PLANNING WORK PROGRAM (UPWP)

STATE FISCAL YEARS 2025-2026

Effective: July 1, 2024-June 30, 2026

Adopted: May 2, 2024

Revision 1 (Amendment to FY2025): May 1, 2025

Revision 2 (Amendment to FY2026): May 1, 2025

Revision 3 (Modification to FY26): September 12, 2025

Revision 4 (Amendment to FY26): November 6, 2025

The UPWP was prepared by:  
Hernando/Citrus Metropolitan Planning Organization  
789 Providence Boulevard  
Brooksville, Florida 34601  
Telephone: 352-754-4082  
Email: [MPO@hernandocounty.us](mailto:MPO@hernandocounty.us)  
Website: [www.HernandoCitrusMPO.us](http://www.HernandoCitrusMPO.us)

Catalogue of Federal Domestic Assistance (CFDA) Numbers:  
20.205 Highway Planning Construction Grant Federal Highway Administration  
20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)  
FHWA Federal Aid Number: FAP 0412-062-M, Contract #G2V07  
FPN: 439335-5-14-01

Funded Jointly By:  
Federal Highway Administration (FHWA)  
Federal Transit Administration (FTA)  
Florida Department of Transportation (FDOT)  
Hernando County Board of County Commissioners  
Citrus County Board of County Commissioners

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.

## UPWP FY2025-FY2026 – REVISION HISTORY

Date	Revision #	Change Type	Explanation of the change
5-1-25	1	Amendment	Amendment to FY2025 to transfer funds from Consultant Services to Salaries and Fringe Benefits for activities performed by MPO staff, minor adjustments to direct expenses, updated MPO Board members effective February 6, 2025, and updated adoption dates to applicable planning documents and agreements.
5-1-25	2	Amendment	Amendment to FY2026 reflecting eligible roll forward funds from the previous UPWP contract (G2774).
9-12-25	3	Modification	Modified to move \$4,000 in Task 3 Administration from <i>Direct Expenses</i> to <i>Travel</i> to accommodate anticipated expenses in State FY 2026.
<u>11-6-25</u>	<u>4</u>	<u>Amendment</u>	<u>Amendment to FY2026 reflecting additional PL funding from the Florida Department of Transportation (FDOT) in the amount of \$20,172. Funds allocated to Task 5, Consultant Services.</u>

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Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		GC396-Citrus		G3D11-Hernando			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 198,355	\$ 198,355	\$ -	\$ -	\$ -	\$ -	\$ 198,355	
2026 Totals	\$ 202,412	\$ 202,412	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 238,974	

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 311,580
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
<b>Total</b>	<b>\$ 391,540</b>

	FY 2025 & 2026 TOTAL
<b>Total</b>	<b>\$ 391,540</b>
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
<b>Sub-Total (less the de-obligated funds)</b>	<b>\$ 391,540</b>

Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 178,183	\$ 178,183	\$ -	\$ -	\$ -	\$ -	\$ 178,183	
2026 Totals	\$ 182,240	\$ 182,240	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 218,802	

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 291,408
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
<b>Total</b>	<b>\$ 371,368</b>

	FY 2025 & 2026 TOTAL
<b>Total</b>	<b>\$ 371,368</b>
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
<b>Sub-Total (less the de-obligated funds)</b>	<b>\$ 371,368</b>

Note: No funding was de-obligated from UPWP FY 2023-FY 2024.

## APPENDIX A - FUNDING SOURCE TABLE

Funding Source

Contract	Funding Source	Source Level								
			2025	2026	FY 2025 Funding Source			FY 2026 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
G3D11- Hernando	CTD	State	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
		CTD G3D11-Hernando TOTAL	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
G3O12 Hernando	CTD	State	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
		CTD G3O12 Hernando TOTAL	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
GC396 Citrus	CTD	State	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
		CTD GC396 Citrus TOTAL	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
G2V07PL	FHWA	PL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
		TOTAL	\$ 750,160	\$ 1,438,990	\$ 153,930	\$ 697,924	\$ 52,236	\$ 305,490	\$ 1,385,103	\$ 53,887

Funding Source

Contract	Funding Source	Source Level			FY 2025 Funding Source			FY 2026 Funding Source		
			2025	2026	Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
G3O12 Hern	CTD	State	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
		CTD G3O12 Hern TOTAL	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
G2V07P L	FHWA	PL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -
		TOTAL	\$ 750,160	\$ 1,418,818	\$ 153,930	\$ 697,924	\$ 52,236	\$ 301,041	\$ 1,364,931	\$ 53,887



# APPENDIX B - SUMMARY BUDGET BY AGENCY PARTICIPATION

## TABLE

### Agency Participation

	Funding Source Contract Fiscal Year Total Budget	CTD	CTD	CTD	CTD	FHWA	
		G2Z98 Citrus	G3D11-Hernando	G3O12 Hernando	GC396 Citrus	G2V07PL	
		2025	2026	2025	2026	2025	2026
		\$ 25,645	\$ 27,440	\$ 26,591	\$ 26,447	\$ 697,924	\$ 1,385,103
<b>Task 1 Long-Range Transportation Plan (LRTP)</b>							
Personnel (salary and benefits)	\$	-	\$ -	\$ -	\$ -	\$ 9,229	\$ 9,598
Consultant	\$	-	\$ -	\$ -	\$ -	\$ 108,377	\$ 328,629
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 117,606	\$ 338,227
<b>Task 2 Transportation Improvement Plan (TIP)</b>							
Personnel (salary and benefits)	\$	-	\$ -	\$ -	\$ -	\$ 10,353	\$ 10,767
Consultant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 10,353	\$ 145,767
<b>Task 3 Administration</b>							
Personnel (salary and benefits)	\$	6,163	\$ 7,332	\$ 7,050	\$ 6,410	\$ 380,314	\$ 395,527
Consultant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 158,812
Travel	\$	400	\$ 400	\$ 400	\$ 400	\$ 976	\$ 4,976
Direct Expenses	\$	1,380	\$ 1,403	\$ 1,403	\$ 1,380	\$ 45,810	\$ 42,457
Supplies	\$	-	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796
Equipment	\$	-	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sub Total	\$	7,943	\$ 9,135	\$ 8,853	\$ 8,190	\$ 431,850	\$ 603,568
<b>Task 4 Data Development &amp; Management</b>							
Personnel (salary and benefits)	\$	-	\$ -	\$ -	\$ -	\$ 720	\$ 749
Consultant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 72,500
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 720	\$ 73,249
<b>Task 5 Special Projects &amp; Studies</b>							
Personnel (salary and benefits)	\$	17,702	\$ 18,305	\$ 17,738	\$ 18,257	\$ 3,901	\$ 4,057
Consultant	\$	-	\$ -	\$ -	\$ -	\$ 113,225	\$ 198,355
Sub Total	\$	17,702	\$ 18,305	\$ 17,738	\$ 18,257	\$ 117,126	\$ 202,412
<b>Task 6 Regional Coordination</b>							
Personnel (salary and benefits)	\$	-	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
<b>7 SCTPA Support and Shared Resources</b>							
Consultant	\$	-	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
<b>TOTAL PROGRAMMED</b>	<b>\$</b>	<b>25,645</b>	<b>\$ 27,440</b>	<b>\$ 26,591</b>	<b>\$ 26,447</b>	<b>\$ 697,924</b>	<b>\$ 1,385,103</b>

## Agency Participation

Funding Source Contract Fiscal Year Total Budget	CTD G2Z98 Citrus		CTD G3O12 Hern		FHWA G2V07PL	
	2025	2026	2025	2026	2025	2026
	\$ 25,645	\$ 18,257	\$ 26,591	\$ 18,305	\$ 697,924	\$ 1,364,931
<b>Task 1 Long-Range Transportation Plan (LRTP)</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 9,229	\$ 9,598
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 108,377	\$ 328,629
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 117,606	\$ 338,227
<b>Task 2 Transportation Improvement Plan (TIP)</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 10,767
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 145,767
<b>Task 3 Administration</b>						
Personnel (salary and benefits)	\$ 6,163	\$ -	\$ 7,050	\$ -	\$ 380,314	\$ 395,527
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,812
Travel	\$ 400	\$ -	\$ 400	\$ -	\$ 976	\$ 4,976
Direct Expenses	\$ 1,380	\$ -	\$ 1,403	\$ -	\$ 45,810	\$ 42,457
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sub Total	\$ 7,943	\$ -	\$ 8,853	\$ -	\$ 431,850	\$ 603,568
<b>Task 4 Data Development &amp; Management</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 749
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,500
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 73,249
<b>Task 5 Special Projects &amp; Studies</b>						
Personnel (salary and benefits)	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 3,901	\$ 4,057
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 113,225	\$ 178,183
Sub Total	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 117,126	\$ 182,240
<b>Task 6 Regional Coordination</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
<b>7 SCTPA Support and Shared Resources</b>						
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
<b>TOTAL PROGRAMMED</b>	<b>\$ 25,645</b>	<b>\$ 18,257</b>	<b>\$ 26,591</b>	<b>\$ 18,305</b>	<b>\$ 697,924</b>	<b>\$ 1,364,931</b>

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**REVIEW AND RECOMMENDATION OF THE PROPOSED 2026 MEETING SCHEDULE FOR THE  
HERNANDO-CITRUS MPO'S BOARD AND COMMITTEES**

The proposed 2026 schedule reflects alignment of meeting locations with the anticipated state and federal deadlines for major documents. Therefore, the schedule does not simply alternate meeting locations each month. The goal is to ensure equitable access for all committee members by balancing travel demands across the year.

It is not anticipated that all scheduled meetings will be required. Cancellation may occur if there is no business to conduct.

A meeting schedule that establishes both dates and locations is necessary, as meeting spaces must be reserved well in advance to ensure adequate notice and facilitate public participation.

**Staff Recommendation:** It is recommended the CAC and BPAC, separately by committee, review and recommend the MPO Board approve approval of the proposed 2026 MPO Board/Committee Meeting Schedule to the MPO Board.

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Attachment: Proposed 2026 Meeting Schedule





## HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION 2026 BOARD/COMMITTEE MEETING SCHEDULE

*Agendas are available approximately one week before the meeting.*

<p style="text-align: center;"><b>MPO Board</b> <b>Thursday, 1:30 p.m.</b> Brooksville City Council Chambers 201 Howell Avenue <u>Brooksville, Florida</u></p> <p>January 8, 2026 February 5, 2026 March 5, 2026 April 2, 2026 May 7, 2026 June 4, 2026 July 2, 2026 August 6, 2026 September 3, 2026 October 1, 2026 November 5, 2026 December 3, 2026</p>	<p style="text-align: center;"><b>LCB (Citrus)</b> <b>Thursday, 9:30 a.m.</b> Lecanto Government Bldg. 3600 W Sovereign Path Room 166 <u>Lecanto, Florida</u></p> <p>February 12, 2026(Annual Public Workshop) February 12, 2026(Regular Meeting/10:00 am) May 14, 2026 September 10, 2026 November 12, 2026</p>	<p style="text-align: center;"><b>TDLCB (Hernando)</b> <b>Thursday, 1:30 p.m.</b> Hernando Co. Bldg. Training Facility 1661 Blaise Drive <u>Brooksville, Florida</u></p> <p>February 12, 2026(Annual Public Workshop) February 12, 2026(Regular Meeting/10:00 am) May 14, 2026 September 10, 2026 November 12, 2026</p>
<p style="text-align: center;"><b>TAC</b> <b>Thursday, 9:00 a.m.</b> <b>(HC)</b> Hernando Co. Bldg. Training Facility, 1661 Blaise Drive, Brooksville, Florida <b>(CC)</b> Lecanto Gov't Bldg, 3600 W. Sovereign Path, Room 166 Lecanto, Florida</p> <p><b>(HC)</b> January 22, 2026 <b>(HC)</b> February 26, 2026 <b>(CC)</b> March 26, 2026 <b>(CC)</b> April 23, 2026 <b>(HC)</b> May 28, 2026 <b>(CC)</b> June 25, 2026 <b>(HC)</b> July 23, 2026 <b>(HC)</b> August 27, 2026 <b>(CC)</b> September 24, 2026 <b>(CC)</b> October 22, 2026 <b>(HC)</b> November 19, 2026</p>	<p style="text-align: center;"><b>Joint Meeting of the CAC and BPAC</b> <b>Thursday, 10:30 a.m.</b> <b>(HC)</b> Hernando Co. Bldg. Training Facility, 1661 Blaise Drive, Brooksville, Florida <b>(CC)</b> Lecanto Gov't Bldg, 3600 W. Sovereign Path, Room 166 Lecanto, Florida</p> <p><b>(HC)</b> January 22, 2026 <b>(HC)</b> February 26, 2026 <b>(CC)</b> March 26, 2026 <b>(CC)</b> April 23, 2026 <b>(HC)</b> May 28, 2026 <b>(CC)</b> June 25, 2026 <b>(HC)</b> July 23, 2026 <b>(HC)</b> August 27, 2026 <b>(CC)</b> September 24, 2026 <b>(CC)</b> October 22, 2026 <b>(HC)</b> November 19, 2026</p>	

Hernando/Citrus Metropolitan Planning Organization  
Office: 789 Providence Boulevard, Brooksville, FL 34601, Phone: (352) 754-4082  
[www.HernandoCitrusMPO.us](http://www.HernandoCitrusMPO.us)

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**REVIEW AND RECOMMENDATION OF THE CITIZENS ADVISORY COMMITTEE (CAC) BYLAWS DRAFT TO UPDATE MEMBERSHIP**

Staff conducted its annual review of the Bylaws governing the Hernando-Citrus MPO Citizens Advisory Committee (CAC). During this review, it was noted that despite continued recruitment efforts the Public Transit User positions for Hernando County and Citrus County have remained vacant since 2020.

To address these longstanding vacancies, staff presents two options for the CAC to consider:

- Option 1:** Retain the current CAC membership of 11 appointed citizens, but reassign the Public Transit User positions to representatives from Unincorporated Hernando County and Unincorporated Citrus County.
- Option 2:** Eliminate the Public Transit User positions for both counties and reduce the CAC membership to 9 appointed citizens.

For reference, Florida Statute 339.175(6)(e)1 states:

*“Each MPO shall appoint a citizens’ advisory committee, the members of which serve at the pleasure of the MPO. The membership on the citizens’ advisory committee must reflect a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented.”*

**Staff Recommendation:** It is recommended the CAC review Options 1 and 2 as outlined or provide staff with an alternative option concerning the Public Transit User positions.

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Attachment: Draft CAC Roster and CAC Bylaws with *track changes*

# Hernando/Citrus Metropolitan Planning Organization CITIZENS ADVISORY COMMITTEE (CAC)

(updated 10-23-25 ~~5-22-25~~ )

Member	Representing
Vacant	Citrus County - Unincorporated
Jim Reynold	Citrus County - Unincorporated
<del>Vacant</del>	<del>Citrus County - Unincorporated</del>
Scarlett Sharpe	Hernando County - Unincorporated
Stephen Hohman, Vice Chair	Hernando County - Unincorporated
<del>Vacant</del>	<del>Hernando County - Unincorporated</del>
Ronald Lawson	City of Brooksville
Vacant	City of Crystal River
Karen Esty, Chair	City of Inverness
Ana Arias-Cáseres	Low Income and/or Minority Representative - Citrus County
Shannon Sokolowski, Ph.D.	Low Income and/or Minority Representative - Hernando County
<del>Vacant</del>	<del>Public Transit User - Citrus County</del>
<del>Vacant</del>	<del>Public Transit User - Hernando County</del>



**BYLAWS  
OF THE  
CITIZENS ADVISORY COMMITTEE (CAC)  
OF THE HERNANDO-~~CITRUS~~ MPO**

**HERNANDO-~~CITRUS~~  
METROPOLITAN PLANNING ORGANIZATION  
789 Providence Boulevard  
Brooksville, FL 34601  
Contact: 352-754-4082  
[www.HernandoCitrusMPO.us](http://www.HernandoCitrusMPO.us)  
email: mpo@hernandocounty.us**

Adopted July 15, 2014  
Amended October 20, 2015  
Amended April 4, 2024  
Amended December 5, 2024  
Amended November 6, 2025

**BYLAWS  
CITIZENS ADVISORY COMMITTEE (CAC)  
HERNANDO-~~CITRUS~~ METROPOLITAN PLANNING ORGANIZATION (MPO)**

**A. ESTABLISHMENT OF COMMITTEE**

The Hernando-~~Citrus~~ Metropolitan Planning Organization's Citizens Advisory Committee (CAC) is established under the Department of Transportation, Federal Highway Administration 23 CFR Part 450.316 and pursuant to Florida Statutes 339.175.

**B. PURPOSE - FUNCTION**

The Citizens Advisory Committee (CAC) shall assist the MPO in a review and advisory capacity relating to transportation planning and programming.

The Citizens Advisory Committee shall:

1. Provide a forum for the discussion of community needs and values relative to planning goals and to future land use and transportation decisions.
2. Promote communication among CAC members (subject to the limitations in Section 286.011, Florida Statutes) for the successful identification and resolution of common transportation problems and concerns.
3. Evaluate and propose solutions from a citizen's perspective concerning alternative transportation proposals and critical issues.
4. Provide knowledge gained through the CAC into local citizen group discussions and meetings.

**C. MEMBERSHIP**

**OPTION 1**

1. The CAC shall be comprised of 11 appointed citizens whose membership shall represent a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented (F.S. 339.175, (6)(e)1).
2. Committee members representing specific political jurisdictions shall be recommended by the MPO Board members representing said jurisdictions and confirmed by the MPO Board. Membership will be by geographic area in which the person lives as follows:
  - ~~3~~ 2 members from unincorporated Citrus County
  - ~~3~~ 2 members from unincorporated Hernando County
  - ~~1~~ 1 member from the City of Brooksville
  - ~~1~~ 1 member from the City of Crystal River
  - 1 member from the City of Inverness
  - ~~1~~ 1 member low income and/or minority representative from Citrus County
  - 1 member low income and/or minority representative from Hernando County
  - ~~1 member who qualifies as a public transit user representing Citrus County~~
  - ~~1 member who qualifies as a public transit user representing Hernando County~~

## OPTION 2

1. The CAC shall be comprised of ~~9~~11 appointed citizens whose membership shall represent a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented (F.S. 339.175, (6)(e)1).
2. Committee members representing specific political jurisdictions shall be recommended by the MPO Board members representing said jurisdictions and confirmed by the MPO Board. Membership will be by geographic area in which the person lives as follows:
  - a. 2 members from unincorporated Citrus County
  - b. 2 members from unincorporated Hernando County
  - c. 1 member from the City of Brooksville
  - d. 1 member from the City of Crystal River
  - e. 1 member from the City of Inverness
  - f. 1 member low income and/or minority representative from Citrus County
  - g. 1 member low income and/or minority representative from Hernando County
  - ~~h. 1 member who qualifies as a public transit user representing Citrus County~~
  - ~~i. 1 member who qualifies as a public transit user representing Hernando County~~
3. Committee members may be asked to represent the CAC on short-term/temporary ad hoc committees.
4. Members shall serve two (2) year terms. ~~The initial appointments shall be staggered so that six members are appointed for a two-year term and five members are appointed to a one-year term.~~ Each member shall serve at the pleasure of the MPO Board. Three unexcused consecutive absences by a member shall be grounds for dismissal. An unexcused absence shall be where the member does not report to the designated MPO staff an absence at least 24 hours in advance of the meeting.
5. CAC members, including alternates, shall not reside in the same household with another current CAC member, shall not be part of the immediate family of another current CAC member, and shall not hold an elected public office.
6. A list of membership and attendance record of the CAC shall be maintained and updated by the MPO staff.

### D. OFFICERS

1. A Chair and Vice Chair shall be elected at the first regularly scheduled meeting of each calendar year and shall serve one year until the first regularly scheduled meeting of the next calendar year when elections will be held. The jurisdictional representation of each officer rotates annually between Citrus County and Hernando County; and synchronous with the MPO Board.
2. Any member may nominate or be nominated as Chair or Vice Chair. All elections shall be by the majority vote of regular members present.
3. The Chair shall preside at all meetings and shall be responsible for the conduct at all meetings. The Vice Chair shall, during the absence of the Chair, have and exercise all

the duties and powers of the Chair. If both officers are absent from a meeting, an acting Chair shall be elected by those members present for the purpose of presiding over that specific meeting.

4. When conducting joint meetings with other committees, a Chair of one of the committees shall preside over the meeting for efficiency. The committees may alternate the presiding Chair.
5. Any vacancy in office created by resignation or replacement of the Chair/Vice Chair agency shall be filled by majority vote of members present at the next regularly scheduled meeting. The new office holder will fill the remainder of the unexpired term of the vacant office.

#### E. MEETINGS

1. The CAC will generally meet quarterly beginning in January. The meetings shall rotate quarterly between locations in Hernando County and Citrus County, based on meeting location availability, at locations approved by the MPO Executive Director. The MPO Board will approve an annual meeting calendar for date, time, frequency, and location of the CAC\* meetings, by simple majority vote.  
The CAC Chair shall have the authority to cancel a scheduled committee meeting when requested by the MPO Executive Director. A meeting cancellation notice shall be provided by MPO staff via email to all committee members and known visitors at least twelve (12) hours before the scheduled time of the meeting. The CAC will conduct joint meetings with the Bicycle/Pedestrian Advisory Committee (BPAC), unless otherwise noticed.
2. Each regular member present will have a single vote. A vote on an issue or decision is by a simple majority vote of the voting members present.
3. A quorum shall consist of the physical presence of a majority of the current voting membership.
4. Meetings will be open to the public. Public notice shall occur pursuant to the MPO's adopted Public Participation Plan. Public participation provision will be available on each agenda.
5. The MPO staff duties shall include agenda preparation as well as the recording, preparation, and distribution of the minutes. Agendas and minutes of the previous CAC meeting shall be prepared and transmitted via email to members at least five (5) days before meetings.
6. Except as otherwise provided in these Bylaws, the following guidelines shall generally be followed as a means of establishing the order of meetings:
  - a. The Committee shall approve the order of the agenda at the meeting.
  - b. Agendas and minutes shall be the responsibility of the MPO staff.
  - c. Any business transacted by the Committee must be approved by not less than a simple majority of votes cast.
  - d. All votes shall be by voice vote.
  - e. All motions shall require a second, and all motions or a second may be amended or withdrawn with the approval of the proponents thereof.

F. AMENDMENTS

Recommended changes in the Bylaws require a majority vote of the current voting membership, provided all voting members have received written copies of the proposed amendments with the regular agenda prior to the meeting. The CAC recommended changes must be presented to the MPO Board for final review and approval.



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**PRESENTATION BY THE FLORIDA DEPARTMENT OF TRANSPORTATION ON THE STRATEGIC INTERMODAL SYSTEM (SIS) 2050 MULTI-MODAL UNFUNDED NEEDS PLAN**

The District 7 Office of the Florida Department of Transportation (FDOT) will provide a presentation on the SIS 2050 Multi-Modal Unfunded Needs Plan which identifies long-term, unfunded transportation needs for Florida's existing and future SIS-eligible facilities and incorporates input from MPOs/TPOs, FDOT districts, and regional partners to ensure all potential SIS projects are documented.

**Staff Recommendation:** It is recommended the committees review the presentation on the SIS 2050 Multi-Modal Unfunded Needs Plan and provide comments as desired.

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Attachment: Draft SIS 2050 Multi-Modal Unfunded Needs Plan – Highway Component (Excerpt)



# STRATEGIC INTERMODAL SYSTEM

9/1/2025



## HIGHWAY COMPONENT - DRAFT 2050 Unfunded Needs Plan

### DRAFT-FOR DISCUSSION PURPOSE ONLY

#### DRAFT HIGHWAY NEEDS

DETAILS								COMMENTS	
COUNTY	SIS MODE	FACILITY TYPE	FACILITY NAME	LIMIT FROM	LIMIT TO	DESCRIPTION	SOURCE	COMMENTS	Improvement Need Term
Citrus	Highway	Arterial	SR 44	CR 491	County Landfill Access	Add 2 to build 6 lanes	FDOT 2040 SIS Unfunded Needs Plan/ Hernando Citrus MPO 2040 LRTP, Hernando/Citrus MPO 2050 LRTP (October 2024) & SR 44 Action Plan.	Project is shown in LRTP as an unfunded need. 2050 projections do not show a need by 2050.	Long
Citrus	Highway	Arterial	SR 44	US 41	Sumter/Citrus County Line	Add 2 lanes to build 6	Hernando/Citrus MPO 2050 LRTP (October 2024) & SIS Action Plan	Project is segmented in estimate. PD&E and PE is shown in LRTP for timeframe 2031-2035. ROW and CST is shown in LRTP as unfunded.	Short
Citrus	Highway	Arterial	SR 44	Crystal Oaks Drive	Suncoast Parkway	Add 2 lanes to build 6	Hernando/Citrus MPO 2050 LRTP (October 2024) & SIS Action Plan	Project is shown in LRTP as an unfunded need. CST estimate escalated based on FDOT LRE.	Short
Citrus	Highway	Arterial	SR 44	Suncoast Parkway	CR 491, N	Add 2 lanes to build 6	Hernando/Citrus MPO 2050 LRTP (October 2024) & SIS Action Plan	Project is shown in LRTP as an unfunded need. CST estimate escalated based on FDOT LRE.	Short
Citrus	Highway	Arterial	SR 44	County Landfill	CR 581, S	Add 2 lanes to build 6	Hernando/Citrus MPO 2050 LRTP (October 2024) & SIS Action Plan	Project is shown in LRTP as an unfunded need. CST estimate escalated based on FDOT LRE.	Short
Hernando	Highway	Arterial	SR 50	California Street	CR 485/Cobb Road	Add 2 to build 6 lanes	FDOT 2040 SIS Unfunded Needs Plan, Hernando Citrus MPO 2040 LRTP & based on 2050 AADT projections.	Total Project Cost from 416734-1, all phases are unfunded. Based on 2050 AADT projections.	Short
Hernando	Highway	Arterial	SR 50	Suncoast Parkway (NB Ramps)	California Street	Add 2 lanes to build 6	Based on 2050 AADT projections. SR 50 PD&E Study.	Based on 2050 AADT projections. Estimate based on SR 50 PD&E from US 19 to E of SR 50/SR 50A Intersection.	Long
Hernando	Highway	Arterial	SR 50	Brooksville By-Pass	Lockhart Rd	Add 2 lanes to build 6	Based on 2050 AADT projections. SR 50 PD&E Study from Brooksville By-Pass (SR	Based on 2050 AADT projections. Estimate based on SR 50 PD&E from Brooksville Bypass to W of I-75.	Short
Citrus	Highway	Arterial	US 19	Hernando/Citrus County Line	West Green Acres Street	Add 2 lanes to build 6	FDOT 2040 SIS Unfunded Needs Plan, Hernando/Citrus MPO 2050 LRTP (October 2024) & US 19 Action Plan	ROW is shown in LRTP for timeframe 2031-2035. PD&E and PE is shown in LRTP for timeframe 2036-2040. CST is shown in LRTP as unfunded. Estimate has been updated based on FDOT LRE.	Short
Citrus	Highway	Arterial	US 19	W Ashburn Ln/ 2nd St	W Emerald Oaks Dr	Add 2 lanes to build 6	Based on 2050 AADT projections. US 19 PD&E Study.	Estimate based on US 19 PD&E Study. Based on 2050 AADT projections. 2050 projections do not show a need by 2050.	Long
Hernando	Highway	Arterial	US 19	SR 50	Hernando/Citrus County Line	Access Management (traffic signals, median	FDOT 2040 SIS Unfunded Needs Plan/Action Plan	US 19 Action Plan, project cost from 2040 SIS Unfunded Needs and projected to 2025	Long

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**PRESENTATION BY THE FLORIDA DEPARTMENT OF TRANSPORTATION ON THE TENTATIVE FIVE-YEAR WORK PROGRAM (FY 2027-FY 2031)**

The District 7 Office of the Florida Department of Transportation (FDOT) will present the Tentative Five-Year Work Program for FY 2027-FY 2031. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, design, right-of-way acquisition, and construction for public transportation projects within the Hernando/Citrus MPO planning area. Additional information on the public comment availability options will be provided at the meeting by the Florida Department of Information.

**Staff Recommendation:** It is recommended the committees review the presentation on the Tentative Five-Year Work Program (FY 2027–FY 2031) by the Florida Department of Transportation (FDOT) and provide comments as desired.

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Attachment: none

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**PRESENTATION BY THE FLORIDA TURNPIKE ENTERPRISE ON THE TENTATIVE FIVE-YEAR WORK PROGRAM (FY 2027-FY 2031)**

The Florida Turnpike Enterprise (FTE) will present the Tentative Five-Year Work Program for FY 2027-FY 2031. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the Hernando/Citrus MPO planning area. Additional information on the public comment availability options will be provided at the meeting by the Florida Turnpike Enterprise.

**Staff Recommendation:** It is recommended the committees review the presentation on the Tentative Five-Year Work Program (FY 2027 – FY 2031) by the Florida Turnpike Enterprise (FTE) and provide comments as desired.

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Attachment: none

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**PRESENTATION BY THE GENERAL PLANNING CONSULTANT, BENESCH & ASSOCIATES, ON THE STATUS OF THE CONGESTION MANAGEMENT PROCESS (CMP) AND COMPLETE STREETS UPDATE**

The General Planning Consultant, Benesch & Associates, is in the process of preparing the updates for the Congestion Management Process (CMP) and Complete Streets. Benesch will make a presentation on the goals, objectives, and status of the update.

Maintenance of a CMP is a requirement for all MPOs under Florida law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP Update is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.”

Typically, the Congestion Management Process Policy and Procedures Handbook needs to be updated every five years concurrent with or following the development of the MPO’s Long Range Transportation Plan which is also updated on a five-year cycle.

A Complete Streets Plan is a guide to build transportation networks that are safe, accessible, equitable, and sustainable for all users, including pedestrians, bicyclists, transit riders, and motorists of all ages and abilities. Key benefits include enhanced public health through increased active transportation, improved local economies due to more accessible and attractive areas, better environmental quality from reduced vehicle miles traveled, and greater community equity by providing mobility options for non-drivers.

**Staff Recommendation:** It is recommended the committees review the presentation by the General Planning Consultant, Benesch & Associates, and provide comments as desired.

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Attachment: none