



Hernando/Citrus MPO

LONG RANGE TRANSPORTATION PLAN

Adoption Report - December 4, 2019





Hernando/Citrus MPO 2045 Long Range Transportation Plan Adoption

The Hernando/Citrus Metropolitan Planning Organization (MPO) presented this Long Range Transportation Plan Adoption Report at the regularly scheduled MPO Board meeting on October 30, 2019. At this meeting they initiated a public comment period to obtain comments on the *Hernando/Citrus MPO 2045 Long Range Transportation Plan* prior to the Board's adoption of the Plan. Pursuant to the MPO's adopted Public Participation Process (PPP), a public hearing and public comment period continued until the November 20, 2019 MPO Board meeting. Following that meeting, the Plan was adopted at the regularly scheduled December 4, 2019 MPO Board meeting.

Resolution 2019-8

A RESOLUTION OF THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING THE 2045 COST FEASIBLE LONG RANGE TRANSPORTATION PLAN AND CERTIFYING IT AS THE OFFICIAL LONG RANGE TRANSPORTATION PLAN FOR CITRUS AND HERNANDO COUNTIES, FLORIDA.

WHEREAS, The Hernando/Citrus Metropolitan Planning Organization (MPO) is the responsible entity for conducting a continuing, cooperative and comprehensive transportation planning program for Citrus and Hernando Counties, Florida, including the Spring Hill Urbanized Area in Hernando County and the Homosassa Springs – Beverly Hills-Citrus Springs Urbanized Area in Citrus County; and,

WHEREAS, the Hernando/Citrus MPO must develop a Long Range Transportation Plan (LRTP) which addresses no less than a 20 year planning horizon; and WHEREAS, the LRTP is required by Federal and State Laws and regulations to encourage and promote the safe and efficient management, operation, and development of a cost-feasible intermodal transportation; and

WHEREAS, under Federal and State regulations, the Hernando/Citrus MPO has, as one of its primary duties, the responsibility of developing and adopting an updated 2045 Long Range Transportation Plan conforming to the requirements of the Fixing America's Surface Transportation (FAST) Act and previous Moving Ahead for Progress in the 21 st Century Act (MAP-21) rule making by establishing measurable performance targets.; and,

WHEREAS, in compliance with Federal and State regulations, the Hernando/Citrus MPO established a set of goals, objectives and performance measures to provide a basis for performance driven planning; and,

WHEREAS, the Hernando/Citrus MPO has conducted a public involvement program throughout the 2045 LRTP development process that is consistent with the Hernando/Citrus MPO Public Participation Plan, including advertised public workshops, hearings and meetings with concerned community groups and distribution of materials throughout the communities; and,

WHEREAS, the Hernando/Citrus MPO has considered the principles of Environmental Justice by conducting environmental justice workshops that targeted the community's underserved populations to avoid any disproportionate impact; and

WEHREAS, the Hernando/Citrus MPO has coordinated the 2045 LRTP development with involved state, regional and local agencies, including consideration of locally adopted comprehensive plans and the Florida Transportation Plan; and,

WHEREAS, the 2045 LRTP has considered multi-modal and intermodal opportunities to serve the goods movement needs of the population in Hernando and Citrus Counties; and,

WHEREAS, the 2045 LRTP identifies short range strategies for alleviating congestion, improving safety and promoting increased system efficiency through systems management techniques and coordination with land use planning and development activity; and

WHEREAS, the 2045 LRTP identifies project costs and reasonably available revenues to fund projects demonstrate the cost feasibility the 2045 LRTP's Cost Affordable Plan;

WHEREAS, the Hernando/Citrus MPO has held two public hearings, providing a minimum of 30 day comment period consistent with the Hernando/Citrus MPO Public Participation Plan prior to taking final action on the 2045 LRTP; and,

NOW, THEREFORE, BE IT RESOLVED BY THE HERNANDO/CITRUS MPO:

1. Certifies that the 2045 Long Range Transportation Plan, as well as associated policies, is the adopted Transportation Plan for Citrus and Hernando Counties including the Spring Hill Urbanized Area in Hernando County, and the Homosassa Springs - Beverly Hills-Citrus Springs Urbanized Area in Citrus County.
2. The 2045 Long Range Transportation Plan, including all maps, inventories and other related materials shall be a basis for future plans, programs, and policies of the Hernando/Citrus MPO.

ADOPTED in regular session this 4th day of December 2019

TABLE OF CONTENTS

Introduction and Background	1
Goals, Objectives, & Performance Targets	2
Public Involvement	8
Population and Employment Growth by Planning Area.....	10
Cost Feasible Plan Funding	18
Roadway Plan	22
MCORES.....	34
Congestion Management.....	38
Transit.....	40
Bicycle and Pedestrian Plan Overview	46

LIST OF FIGURES

Figure 1. Hernando/Citrus MPO 2045 LRTP Goals	3
Figure 2. Hernando County Planning Area Map	13
Figure 3. Citrus County Planning Area Map	15
Figure 4. Hernando County Population Growth Maps	16
Figure 5. Hernando County Employment Growth Maps	16
Figure 6. Citrus County Population Growth Maps	17
Figure 7. Citrus County Employment Growth Maps	17
Figure 8. Prioritization Factors	24
Figure 9. Roadway Network Existing + Committed (Hernando County) – Tier 1	26
Figure 10. Roadway Network Existing + Committed (Citrus County) – Tier 1	27
Figure 11. Roadway Network Cost Feasible Interim Plan (Hernando County) – Tier 2 (2025 – 2035)	28
Figure 12. Roadway Network Cost Feasible Interim Plan (Citrus County) – Tier 2 (2025 – 2035)	29
Figure 13. Roadway Network Cost Feasible Plan (Hernando County) – Tier 3 (2036-2045)	30
Figure 14. Roadway Network Cost Feasible Plan (Citrus County) – Tier 3 (2036-2045)	31
Figure 15. Roadway Network Unfunded Needs (Hernando County) – Tiers 4 & 5	32
Figure 16. Roadway Network Unfunded Needs (Citrus County) – Tiers 4 & 5	33
Figure 17. M-CORES Suncoast Connector Study Area (as of September 2019)	36
Figure 18. Northern Turnpike Connector Study Area (as of September 2019)	37
Figure 19. Hernando/Citrus MPO's Approach to the Federal Eight Step Process	39
Figure 20. Transit Needs (Hernando County)	44
Figure 21. Transit Needs (Citrus County)	45
Figure 22. Existing and Committed Bikeways and Trails (Hernando County)	52

Figure 23. Existing and Committed Bikeways and Trails (Citrus County)	53
Figure 24. Vision for Bikeways and Trails (Hernando County)	54
Figure 25. Vision for Bikeways and Trails (Citrus County).....	55

LIST OF TABLES

Table 1. Hernando/Citrus MPO Safety Performance Measures and Targets.....	5
Table 2. Hernando/Citrus MPO Bridge and Pavement Condition Performance Measures and Targets).....	6
Table 3. Hernando/Citrus MPO System Performance Measures and Targets (PM3).....	7
Table 4. Performance Targets & Measures (All Hernando/Citrus MPO Transit).....	7
Table 5. Public Involvement Activities	8
Table 6. TPO 2045 Socioeconomic Data Forecast (October 2019) - Hernando County	12
Table 7. TPO 2045 Socioeconomic Data Forecast (October 2019) - Citrus County	14
Table 8. Total Revenue Year of Expenditure (YOE) Costs for Roadway Capital Projects (2025-2045)	20
Table 9. Total Revenue Present Day Cost (PDC) for Roadway Capital Projects (2025-2045)	21
Table 10. Funding Status and Priority by Tier	23
Table 11. Bicycle and Pedestrian List of Priority Projects for the Hernando/Citrus MPO.....	48

LIST OF APPENDICES

Appendix A. Roadway Projects and Cost - Year of Expenditure (YOC)	A-1
Appendix B. Roadway Projects and Cost - Present Day Cost (PDC).....	B-1
Appendix C. Transit Cost Feasible Plan.....	C-1
Appendix D. Committed Projects Cost	D-1
Appendix E. ADA-Compliant Tables.....	E-1

This page intentionally left blank



Introduction and Background

The 2045 Hernando/Citrus Long Range Transportation Plan (LRTP) was produced as a plan that addresses the multimodal transportation needs for the next twenty years. It serves as the primary guidance for developing the future of the transportation system throughout Hernando County and Citrus County.

In the past, transportation plans have largely focused on implementing performance measures that evaluate only aspects of the roadway network that serve automobiles. Efforts and funding were traditionally spent towards identifying roadway capacity needs that concentrated improvements towards those that benefit auto travel with little regard for other travel modes.

The evolution of long range transportation planning has led to the 2045 Hernando/Citrus LRTP to broaden the scope of focus and develop a plan that, in addition to traditional large capacity improvement projects for automobiles, also includes improvements and enhancements for other modes (bicycle, pedestrian, and transit) and for smaller scale projects or programs.

This plan states how the transportation network and systems of Hernando and Citrus Counties will be maintained, enhanced, and grown. Elements of the plan may be incorporated into a future Transportation Improvement Plan (TIP), which is a five-year financially feasible program of improvements projects updated annually.

In compliance with Federal and state regulations, the Hernando/Citrus MPO established a set of goals, objectives, and performance measures to provide a basis for performance-based planning that will best serve the community and environment currently and for the future.

The components of the 2045 LRTP were driven by six Goals, which influence the assessments and significant steps established in the plan, Objectives for each Goal, and Performance Measures for quantifiable evaluation.

The Hernando/Citrus MPO Goals, Objectives, and Performance Measures were developed based on Federal, state, and local guidance.



Goals, Objectives, & Performance Targets

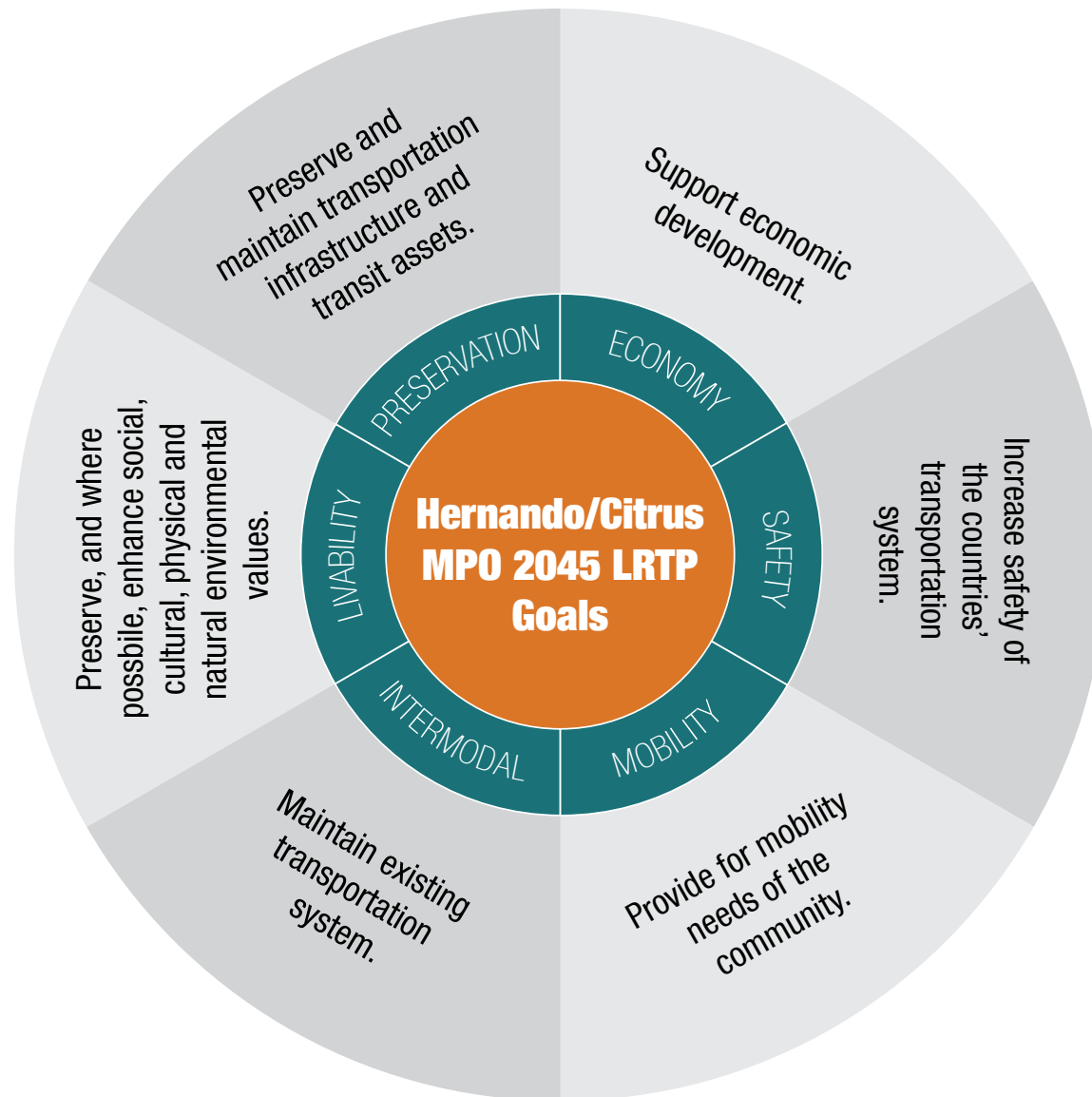
Signed into law on December 4, 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94), provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first Federal law in several decades to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance-based and outcome-based program requires investment of financial resources in projects that will collectively make progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to comply with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

Figure 1 shows an overview of the Hernando/Citrus MPO 2045 LRTP Goals.

Goals

Figure 1. Hernando/Citrus MPO 2045 LRTP Goals





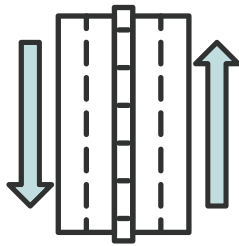
Economy

The plan includes projects that proactively support economic development and tourism throughout Hernando and Citrus Counties.



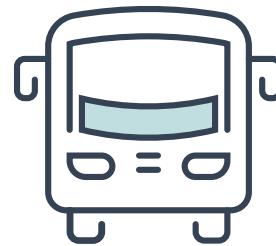
Safety

Improving safety for all users, including drivers, pedestrians, and bicyclists was a priority of the plan.



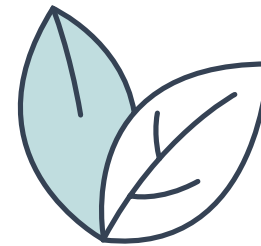
Mobility

The plan establishes a blueprint to provide for mobility needs of the entire community and visitors alike.



Intermodal

Maintaining the existing transportation system, including roadway, transit, and active transportation modes (biking, walking, etc.) is a priority, seeking to enhance the existing network rather than add or replace facilities.



Livability

The environments throughout the MPO area are sensitive, and steps were taken to preserve, enhance social, cultural, physical and natural environmental values.



Preservation

There is a responsibility to preserve and maintain a resilient transportation infrastructure and transit assets for the future in a cost-effective manner.

Performance Measures

The FDOT is required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. The Hernando/Citrus MPO supports the FDOT's Vision Zero initiative with an aspiration of zero fatalities. On September 18, 2018, the MPO adopted Resolution 2018-10 to support the FDOT Performance Targets as follows:

Safety Performance Targets 1 (PM1)

The MPO supports a 5% reduction based on a five-year rolling average for the safety performance measures listed as its 2018 safety targets:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 Million VMT.

The PM 1 targets are listed in **Table 1**.

Table 1. Hernando/Citrus MPO Safety Performance Measures and Targets

Performance Measure	Hernando/Citrus MPO Baseline Performance	2-year	4-year
	Five-Year Rolling Average (2013-2017)	Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2020)	Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2022)
Fatalities	54	51.3	46.3
Serious Injuries	482.4	458.28	413.6
Nonmotorized Fatalities and Serious Injuries	42.8	40.66	36.7
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.54	1.46	1.32
Rate of Serious Injuries per 100 Million VMT	13.79	13.10	11.82

Bridge and Pavement Condition Performance Targets (System Preservation) (PM2)

The Hernando/Citrus MPO agreed to support FDOT's pavement and bridge condition performance targets. The current and future Bridge and Pavement Condition Targets are in **Table 2**.

Table 2. Hernando/Citrus MPO Bridge and Pavement Condition Performance Measures and Targets)

Performance Measure	Statewide Baseline Performance	2-year	4-year
	(2017)	Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2020)	Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2022)
Percent of Interstate pavements in good condition	66%	Not required	60%
Percent of Interstate pavements in poor condition	0.1%	Not required	5%
Percent of non-Interstate NHS pavements in good condition	76.4%	40%	40%
Percent of non-Interstate NHS pavements in poor condition	3.6%	5%	5%
Percent of NHS bridges by deck area in good condition	67.7%	50%	50%
Percent of NHS bridges by deck area in poor condition	1.2%	10%	10%

System Performance Target (Travel Time Reliability) (PM3)

Federal rules require MPOs to establish four-year performance targets for the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures. LOTTR is the percent of person-miles on the Interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day. TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the Interstate during five time periods throughout the day.

The Hernando/Citrus MPO agreed to support FDOT's PM3 targets. The measurement of these performance measures is summarized in **Table 3**.

Table 3. Hernando/Citrus MPO System Performance Measures and Targets (PM3)

Performance Measure	Statewide Baseline Performance	2-year	4-year
	(2017)	Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2020)	Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2022)
Percent of person-miles on the Interstate system that are reliable—Level of Travel Time Reliability (Interstate LOTTR)	82.2%	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	84.0%	Not Required	50%
Truck travel time reliability (TTTR)	1.43	1.75	2.00

Transit Asset Management Targets

The transit asset management performance targets and measures for all of the Hernando/Citrus MPO are listed in **Table 4**.

Table 4. Performance Targets & Measures (All Hernando/Citrus MPO Transit)

Asset Category	Performance Measure
Revenue Vehicles	Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)
Equipment	Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)
Facilities	Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale

Local Transit Agencies must also adopt performance targets in their Transit Asset Management Plan (TAM) and the MPO must consider including the TAM targets in the LRTP and Transportation Improvement Plan (TIP) updates.



Public Involvement

Public input was collected throughout the development of the plan. Key themes included addressing existing congestion and other problems, improving the network of evacuation routes, preserving existing infrastructure, and providing the community with a variety of transportation options, including more robust local and regional transit and multi-use trails.

The MPO offered a variety of public involvement opportunities for members of the community, local and agency representatives and other stakeholders to provide perspective, input, and feedback.

Table 5 shows a timeline of these activities.

Table 5. Public Involvement Activities

Date	Activity	Location
Spring 2019	MPO Newsletter	
April 16, 2019	Needs Assessment Workshop	Spring Hill (Hernando)
April 24, 2019	Environmental Justice Workshop	Brooksville (Hernando)
May 2, 2019	Needs Assessment Workshop	Inverness (Citrus)
May 2, 2019	Environmental Justice Workshop	Inverness (Citrus)
May 29, 2019	Consensus Building Workshop	Brooksville (Hernando)
August 13, 2019 August 14, 2019	Cost Feasible Plan Workshop	Crystal River (Citrus) Ridge Manor (Hernando)
Ongoing throughout	CAC / TAC Meetings	
Ongoing throughout	Public Comments	



Population and Employment Growth by Planning Area

Significant growth is expected in both Hernando and Citrus counties over the next 25 years. This is based on analyzing national and local trends, population data and employment data. Future transportation needs of an area are largely based on the type and amount of growth that is anticipated. Hernando County and Citrus County have areas with similar socioeconomic makeups, including areas with significant seasonal populations and visiting tourists.

The Hernando/Citrus MPO developed the 2045 population and employment forecast to support and direct the efforts in developing the LRTP. The Comprehensive Plans from local governments were used to guide the areas in which land may be developed and what uses it would support. This information was used in conjunction with geographic data and statewide forecasts.

Demographic Growth

The population of both Hernando and Citrus Counties include a higher-than-average percent of adults age 65 and older. The American Community Survey (ACS) 2017 estimates that 27.5% of residents of Hernando County were age 65 and over, and 35.5% of Citrus County residents were age 65 and older. Statewide, the survey estimates 19.4% of the total population is age 65 and older. Further, both counties are estimated to have fewer households with children than the statewide average. ACS estimates that 18.0% of Citrus County households are those with children, 24.6% in Hernando County, whereas, it is estimated that 27.6% of households statewide have children.

Table 6 and **Table 7** summarize the counties' population and employment growth by Planning Area. **Figure 2** and **Figure 3** illustrate where these areas are geographically located. **Figures 4 – 7** show where the population and employment growth are occurring by Transportation Analysis Zone (TAZ), which are commonly used geography units used for transportation planning processes.

Table 6. TPO 2045 Socioeconomic Data Forecast (October 2019) - Hernando County

County	Plan Area	Population				Employment			
		2015	2045	2015 - 2045	% Change	2015	2045	2015 - 2045	% Change
Hernando	SW	116,929	143,790	26,861	23%	30,459	34,016	3,557	12%
	NW	9,647	26,810	17,163	178%	1,608	4,146	2,538	158%
	SC	12,354	25,668	13,314	108%	6,361	16,485	10,124	159%
	B	15,296	30,662	15,366	100%	11,744	15,057	3,313	28%
	NC	4,205	12,468	8,263	197%	1,892	8,688	6,796	359%
	NE	8,894	13,436	4,542	51%	976	2,009	1,033	106%
	E	7,055	12,753	5,698	81%	2,660	7,400	4,740	178%
Total		174,380	265,587	91,207	52%	55,700	87,801	32,101	58%

Figure 2. Hernando County Planning Area Map

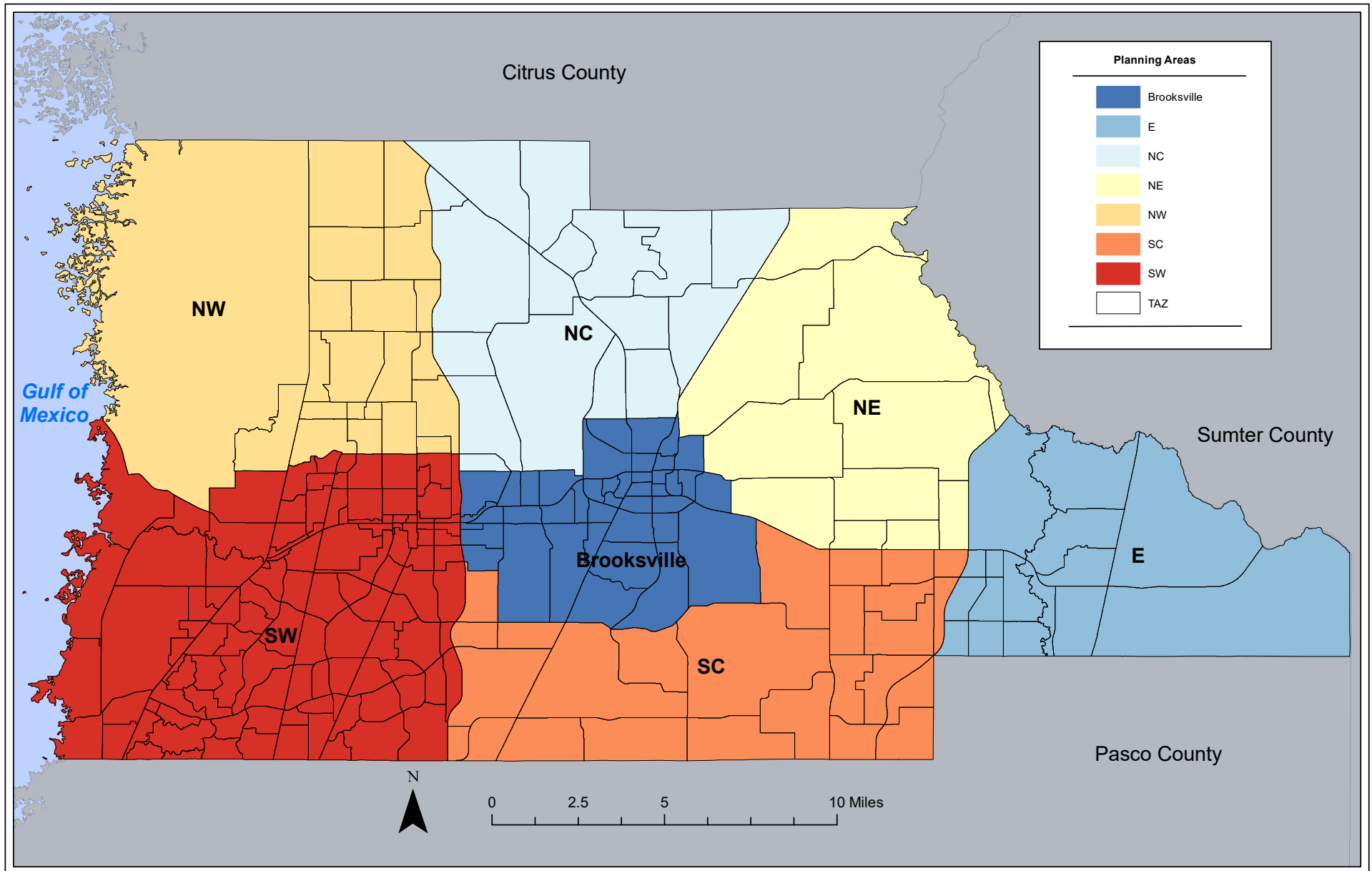


Table 7. TPO 2045 Socioeconomic Data Forecast (October 2019) - Citrus County

County	Plan Area	Population				Employment			
		2015	2045	2015 - 2045	% Change	2015	2045	2015 - 2045	% Change
Citrus	1	2,842	3,195	353	12%	1,004	1,146	142	14%
	2	9,894	10,086	192	2%	4,586	5,010	424	9%
	3	4,564	4,796	232	5%	3,271	4,090	819	25%
	4	27,174	42,485	15,311	56%	8,550	13,265	4,715	55%
	5	34,168	48,538	14,370	42%	8,533	12,814	4,281	50%
	6	4,422	4,862	440	10%	2,370	3,101	731	31%
	7	9,412	12,961	3,549	38%	4,333	5,780	1,447	33%
	8	24,965	30,872	5,907	24%	9,660	12,155	2,495	26%
	9	13,080	15,763	2,683	21%	2,347	2,895	548	23%
	10	8,620	9,120	500	6%	1,166	1,456	290	25%
Total		139,141	182,678	43,537	41%	45,820	61,712	15,892	35%

Figure 3. Citrus County Planning Area Map

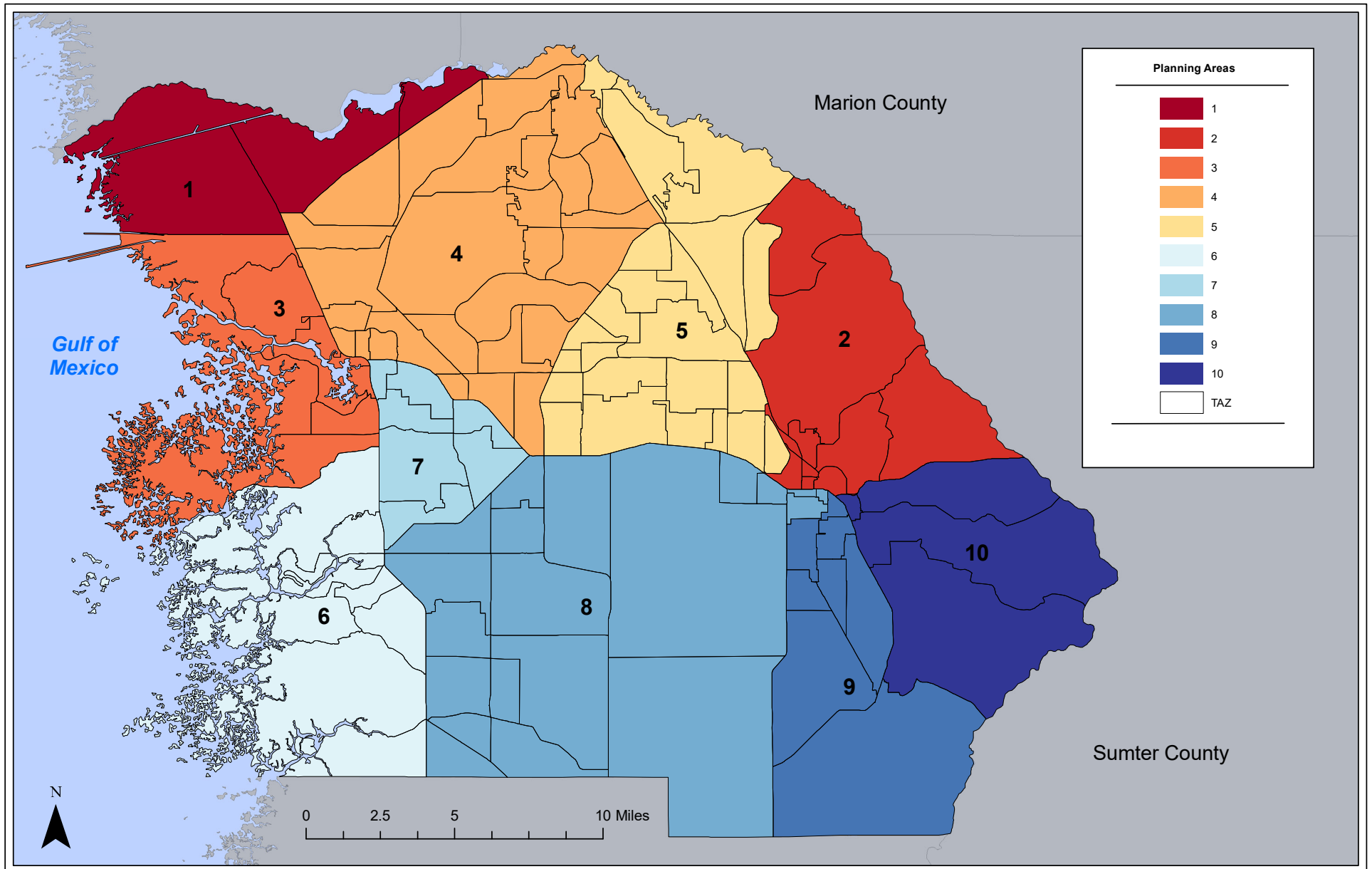


Figure 4. Hernando County Population Growth Maps

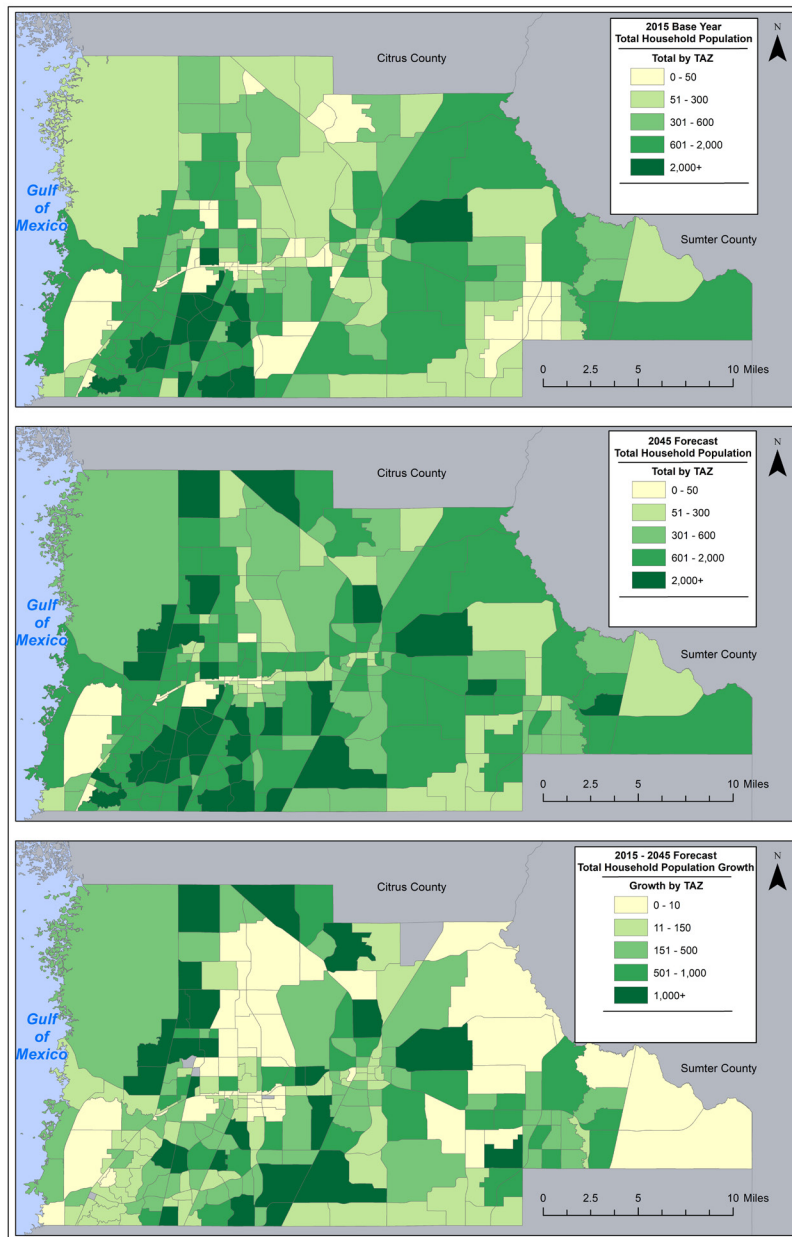


Figure 5. Hernando County Employment Growth Maps

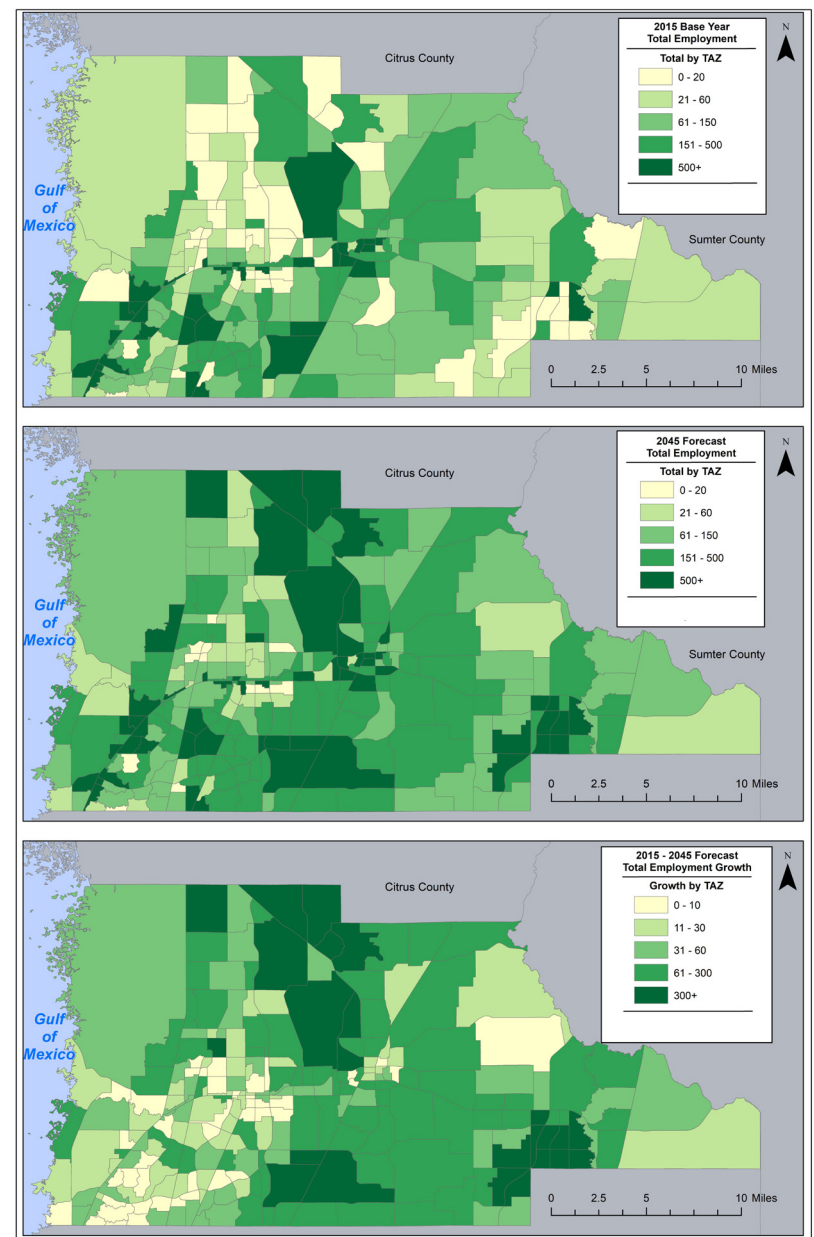


Figure 6. Citrus County Population Growth Maps

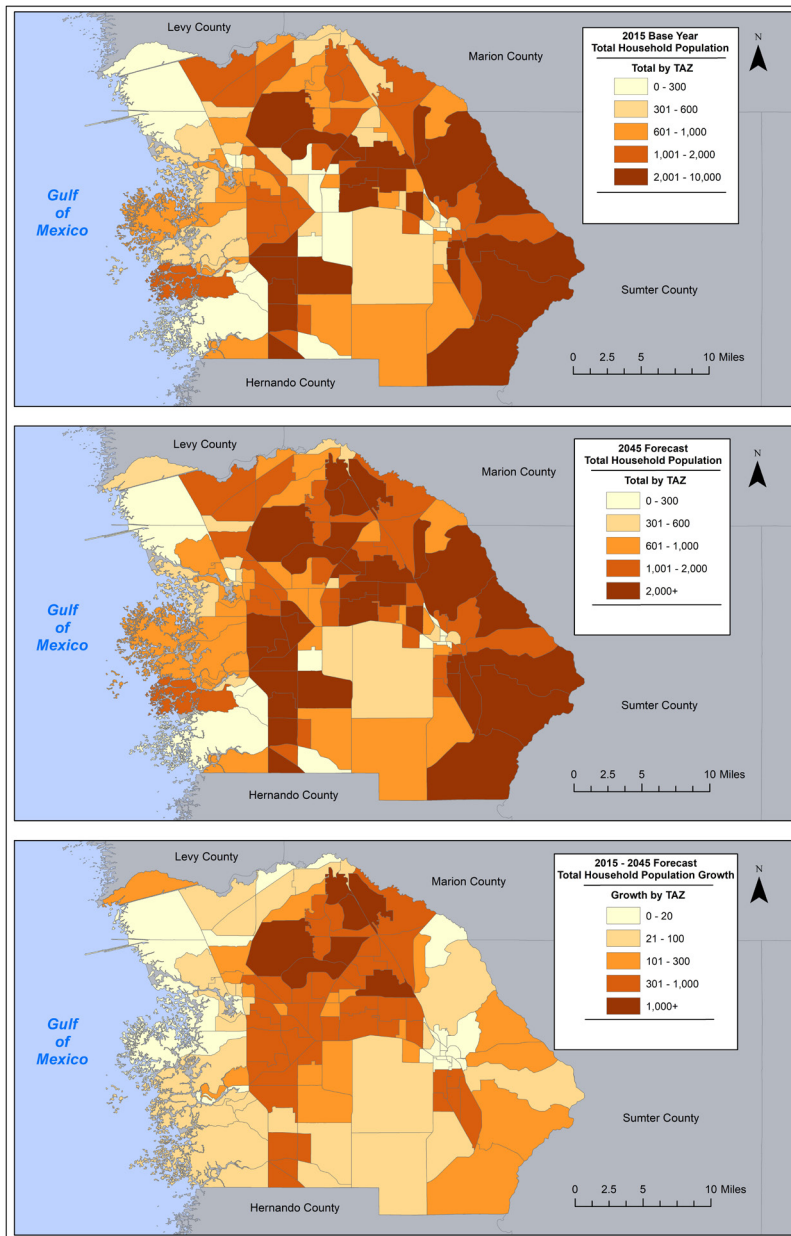
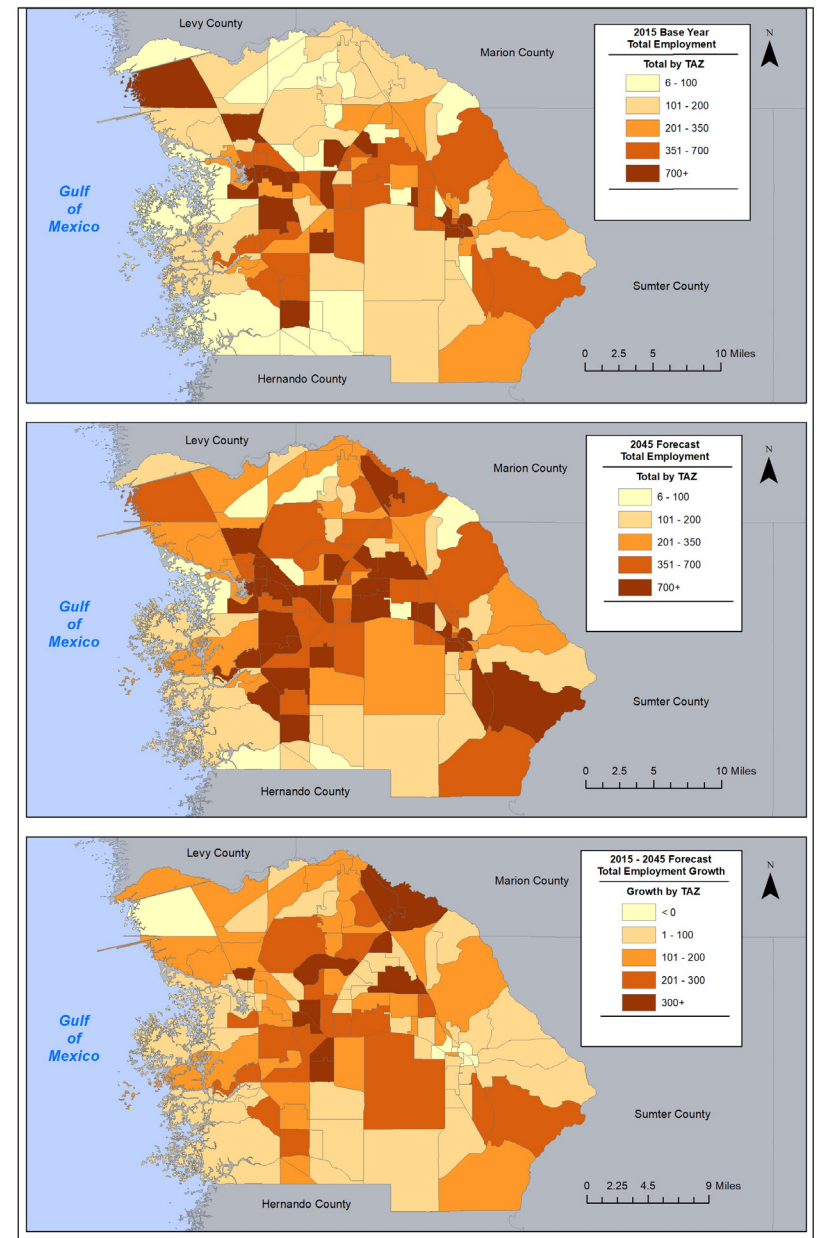


Figure 7. Citrus County Employment Growth Maps





Cost Feasible Plan Funding

The Hernando/Citrus 2045 LRTP assumes an increase in state and Federal transportation funding and a decrease in local funding.

State Funding

Improvements on I-75 and SR 50 (both in Hernando County) are funded in the Florida Statewide Strategic Intermodal System (SIS) Cost Feasible Plan. This represents over \$23 million of funding in the plan for 2029-2045. These projects are prioritized and funded at the statewide level and the funds applied to these projects cannot be reallocated to other projects by the MPO.

Other State Funding

Transportation Alternative Funds: Florida Department of Transportation (FDOT) has provided estimates of funds for Transportation Alternatives to assist Metropolitan Planning Organizations (MPO) and Transportation Planning Organizations (TPO) in developing their plans. They can be utilized to fund pedestrian and bicycle improvements. “TALL” funds are Transportation Alternative Program funds designated for areas with populations less than 200,000 and “TALT” funds are Transportation Alternative Program funds provided for areas of any size. Both TALL and TALT funds are provided by each individual FDOT district. The portion available to the Hernando/Citrus MPO is estimated based on the percentage of total District 7 population. TALL funds through 2045 are projected to total \$7.83 million, and TALT funds through 2045 are projected to total \$8 million.

Transportation Regional Incentive Program (TRIP) funds are allocated to improve regionally significant transportation facilities. FDOT funds 50% of project costs, or up to 50% of the non-Federal share of project costs for public transportation facility projects. The TRIP funds through 2045 are projected to total \$22.8 million.

There is additional state funding that is projected to be available for projects in the 2045 Hernando/Citrus totaling \$516.4 million.

Local Funding

Local County funds for transportation projects are comprised of property taxes (Ad Valorem) and Transportation Impact Fees.

The funds projected to be available from Hernando County total nearly \$130 million, and those projected to be available from Citrus County sources total about \$128.5 million.

Other Funding

Other potential revenue sources have been identified and are projected to contribute \$249.8 million through 2045. These sources may include projects funded by developers or through grants.

Table 8 and 9 provide a summary of the roadway revenue totals by revenue source available for capital projects by timeframe. The costs and revenues are provided in Year of Expenditure (YOE) dollars and Present-Day Value (PDV). YOE is the estimated cost at the time of spending in the future, which considers inflation. PDC is the value of the cost estimate in today's dollars.

Table 8. Total Revenue Year of Expenditure (YOE) Costs for Roadway Capital Projects (2025-2045)

	Revenue	Year of Expenditure (YOE) Costs				Total
		2025	2026 - 2030	2031 - 2035	2036 - 2045	
Hernando County	SIS	-	-	\$12,800,000	\$67,155,000	\$79,955,000
	TRIP	\$385,157	\$2,751,119	\$3,081,254	\$6,327,575	\$12,545,104
	TALL	\$220,090	\$1,023,416	\$1,023,416	\$2,041,331	\$4,308,253
	TALT	\$220,090	\$1,045,425	\$1,045,425	\$2,090,851	\$4,401,791
	Other Arterial & Construction	\$10,421,469	\$63,303,257	\$68,299,290	\$142,117,325	\$284,141,111
	County	\$5,250,480	\$27,162,120	\$30,202,520	\$67,316,500	\$129,931,620
	Developer	-	-	-	-	\$163,015,069
Citrus County	TRIP	\$314,843	\$2,248,881	\$2,518,746	\$5,172,425	\$10,254,896
	TALL	\$179,910	\$836,584	\$836,584	\$1,668,669	\$3,521,747
	TALT	\$179,910	\$854,575	\$854,575	\$1,709,149	\$3,598,209
	Other Arterial & Construction	\$8,523,000	\$51,772,500	\$55,858,500	\$116,230,500	\$232,384,500
	County	\$5,333,400	\$27,718,200	\$29,325,600	\$66,175,000	\$128,552,200
	Total Federal and State	\$20,444,469	\$123,835,757	\$146,317,790	\$344,512,825	\$635,110,611
	Total County	\$10,583,880	\$54,880,320	\$59,528,120	\$133,491,500	\$258,483,820

Table 9. Total Revenue Present Day Cost (PDC) for Roadway Capital Projects (2025-2045)

	Revenue	Present Day Value (PDV) Costs				Total
		2025	2026 - 2030	2031 - 2035	2036 - 2045	
Hernando County	SIS	-	-	\$8,258,065	\$32,758,537	\$41,016,601
	TRIP	\$323,661	\$2,084,181	\$1,987,906	\$3,086,622	\$7,482,370
	TALL	\$184,949	\$775,315	\$660,269	\$995,771	\$2,616,304
	TALT	\$184,949	\$791,989	\$674,468	\$1,019,927	\$2,671,333
	Other Arterial & Construction	\$8,757,537	\$47,957,013	\$44,064,058	\$69,325,524	\$170,104,132
	County	\$4,412,168	\$20,577,364	\$19,485,497	\$32,837,317	\$77,312,346
	Developer	-	-	-	-	\$163,015,069
Citrus County	TRIP	\$264,574	\$1,703,697	\$1,624,998	\$2,523,134	\$6,116,404
	TALL	\$151,185	\$633,775	\$539,731	\$813,985	\$2,138,677
	TALT	\$151,185	\$633,775	\$539,731	\$813,985	\$2,138,677
	Other Arterial & Construction	\$7,162,185	\$39,221,591	\$36,037,742	\$56,697,805	\$139,119,323
	County	\$4,481,849	\$20,998,636	\$18,919,742	\$32,280,488	\$76,680,715
Total Federal and State		\$17,180,226	\$93,801,338	\$94,386,967	\$168,035,290	\$373,403,821
Total County		\$8,894,017	\$41,576,000	\$38,405,239	\$65,117,805	\$153,993,060



Roadway Plan

Project Phasing

At the beginning of the plan, an initial Needs Assessment was performed. From here, the needs were divided up based on funding status. Roadway and Highway projects in the plan are grouped into five tiers. Each tier is based on the relative level of priority and funding status as indicated in **Table 10**.

- Tier 1 includes projects that are committed improvements to be built in the next 5 years. (See Appendix D for more information on committed roadway capacity improvements.)
- Tier 2 includes projects that are part of the 2045 LRTP Cost Feasible Plan and are projected to begin between the years 2025-2035. These are considered Interim Cost Feasible projects
- Tier 3 includes projects that are part of the 2045 LRTP Cost Feasible Plan and are projected to begin between the years 2036-2045.
- Tier 4 includes high priority projects, or Illustrative Projects that are not currently cost feasible, but could be added to the plan if additional funding becomes available.
- Tier 5 includes projects that are considered unfunded needs.



Prioritization Considerations

Table 10. Funding Status and Priority by Tier

	Tier 1	Tier 2	Tier 3	Tier 4	Tier 4
	Existing and Committed (E+C) (Before 2025)	Cost Feasible Interim Projects (2025-2035)	Cost Feasible Projects (2036-2045)	Illustrative Projects/ Other Priority Projects	Other Unfunded Needs
Needs Assessment	Yes	Yes	Yes	Yes	Yes
High Priority	Yes	Yes	Yes	Yes	No
Cost Feasible	Yes	Yes	Yes	Should funds become available	No

The projects that are identified as Cost Feasible were done so in a manner that is consistent with prioritization factors as illustrated in **Figure 8**.

Figure 8. Prioritization Factors

Prioritization Factors

Fatal Flaw	Pipeline Project	Future Congestion	Regional Freight	Connectivity	Economic Development	Public Support	High Crashes
Ommission of a project anticipated to contribute significant adverse impacts to the environment or their community	Priority given to projects that have been partially funded	Projects on corridors anticipated to relieve current or future congestion	Designated freight corridors	Improvements in connectivity between major roadways or activity centers	Projects that enhance and promote economic development in the area	Projects that are identified as high-priority by public support	Projects on corridors that experience higher than average crash rates

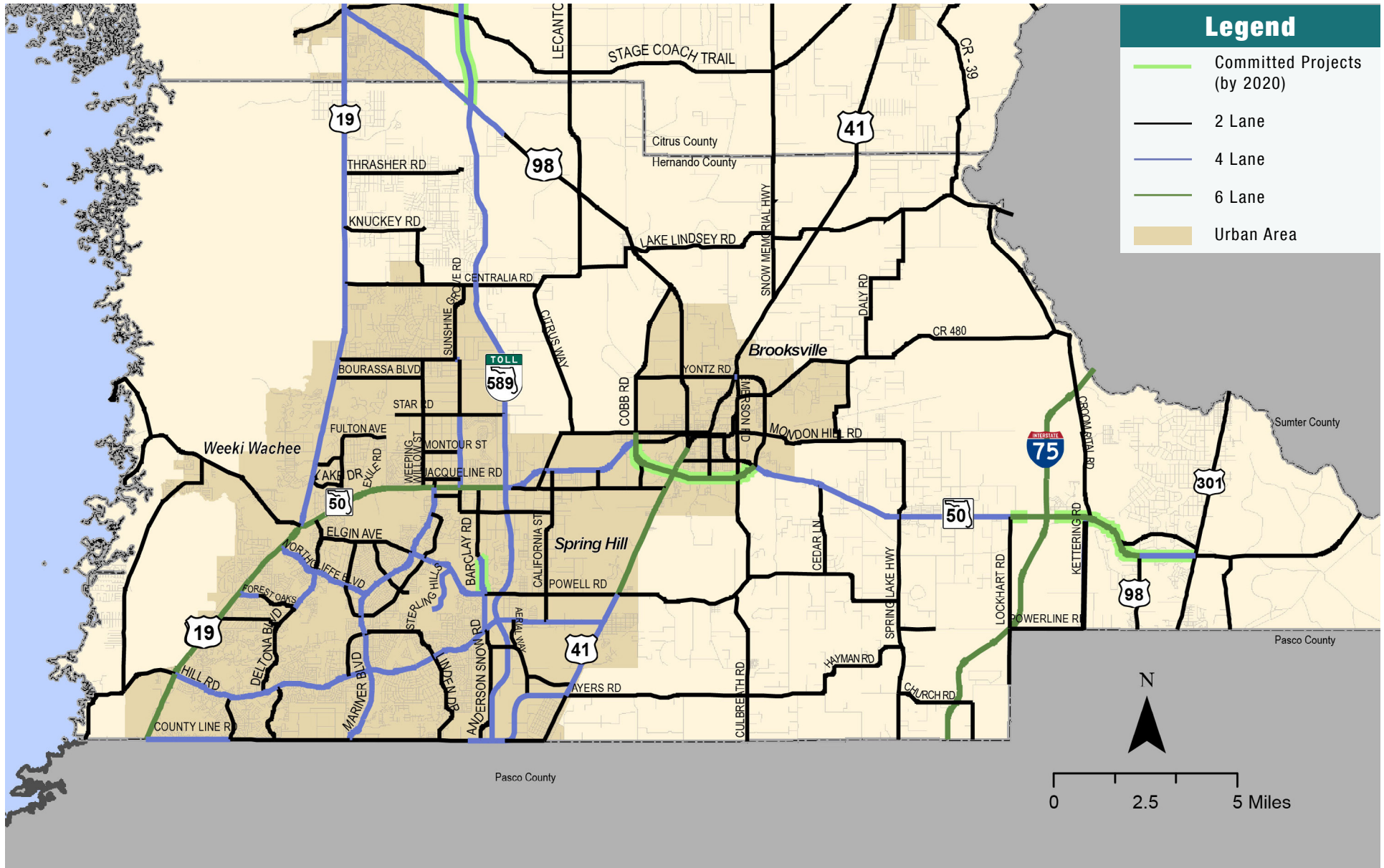
Cost Feasible Details

Detailed tables of the Cost Feasible projects are included in **Appendix A** and **Appendix B** of this document. **Appendix A** includes the projects in terms of Present Day Cost (PDC), while **Appendix B** includes the projects with the Year of Expenditure (YOE) costs.

All 2045 LRTP-identified projects totals nearly \$4.8 billion (YOE) of roadway costs. Unfunded Needs account for over half of that total, valuing about \$2.85 billion (YOE). The tables included in **Appendices A & B** ensure that the proposed projects included in the Cost Feasible Plan are identified sufficiently per 23 C.F.R. 450.322(f)(6).

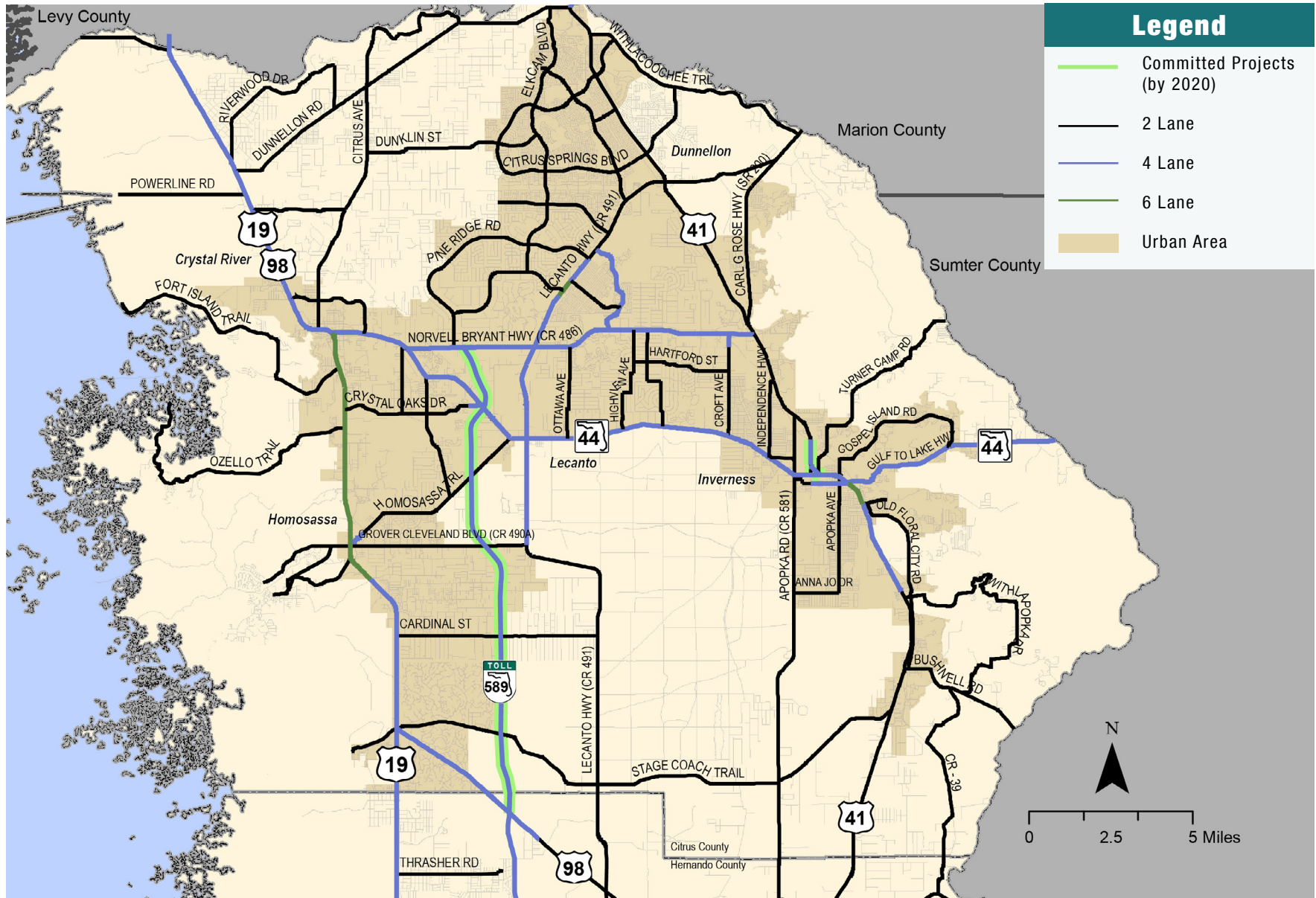
The maps in **Figures 9** through **16** illustrate the projects included in the plan as part of the needs assessment. The maps identify the Existing and Committed (E+C) roadway network in **Figures 9 & 10**, the Cost Feasible Interim Projects in **Figures 11 & 12**, other Cost Feasible Projects in **Figures 13 & 14**, and Unfunded Needs in **Figures 15 & 16**.

Figure 9. Roadway Network Existing + Committed (Hernando County) – Tier 1



Note: Includes projects funded for construction by 2024.

Figure 10. Roadway Network Existing + Committed (Citrus County) – Tier 1



Note: Includes projects funded for construction by 2024.

Figure 11. Roadway Network Cost Feasible Interim Plan (Hernando County) – Tier 2 (2025 – 2035)

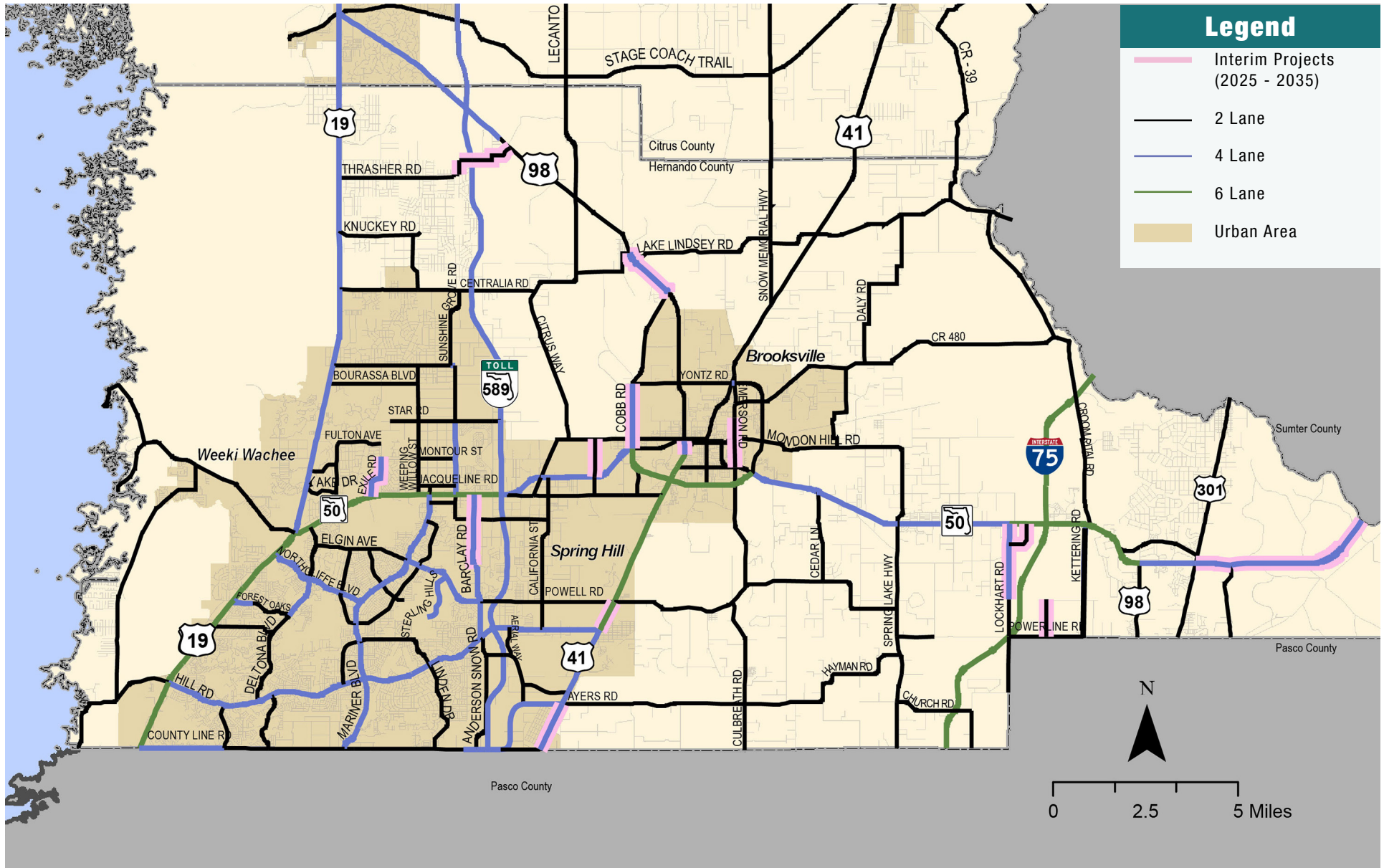


Figure 12. Roadway Network Cost Feasible Interim Plan (Citrus County) – Tier 2 (2025 – 2035)

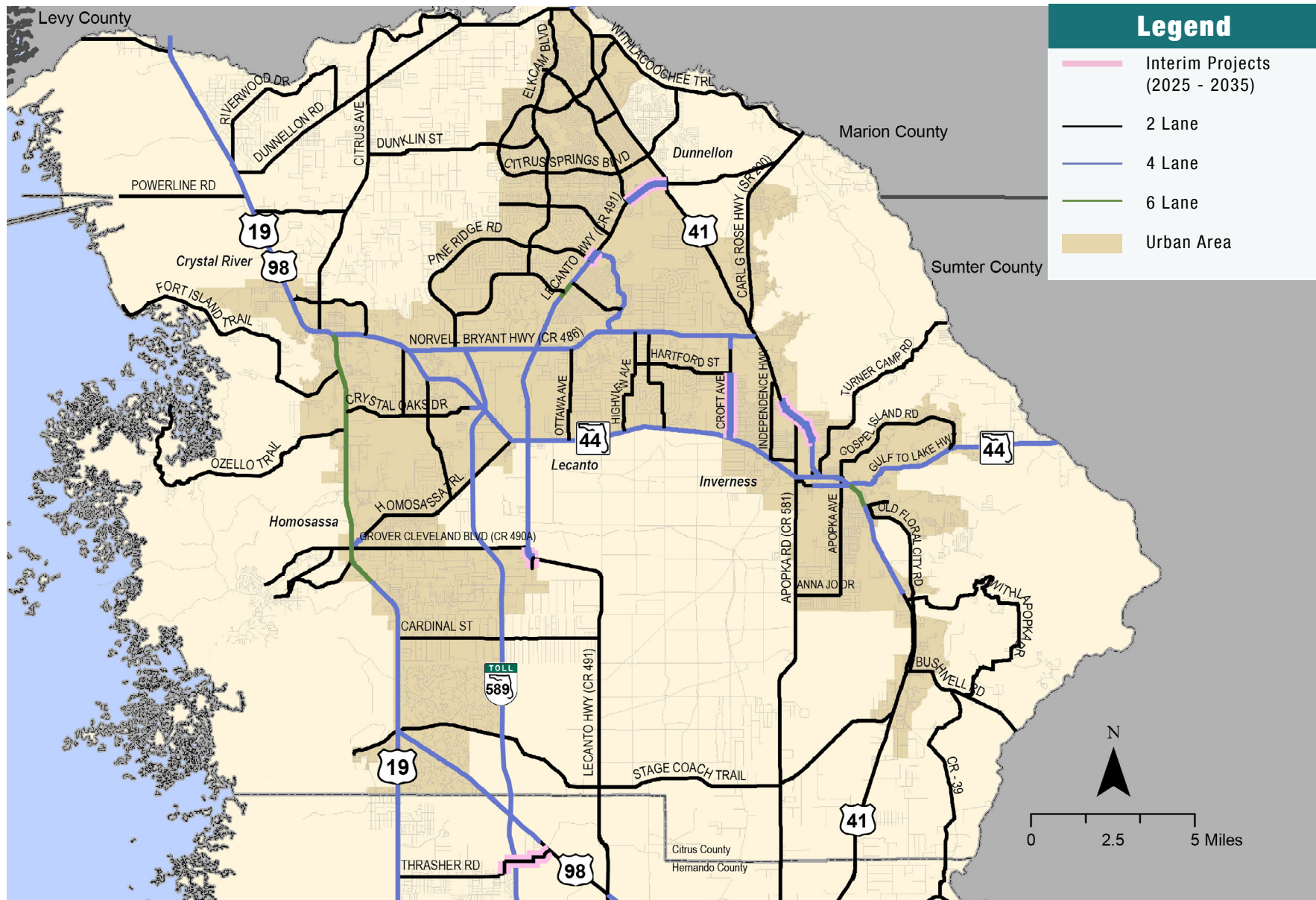


Figure 13. Roadway Network Cost Feasible Plan (Hernando County) – Tier 3 (2036-2045)

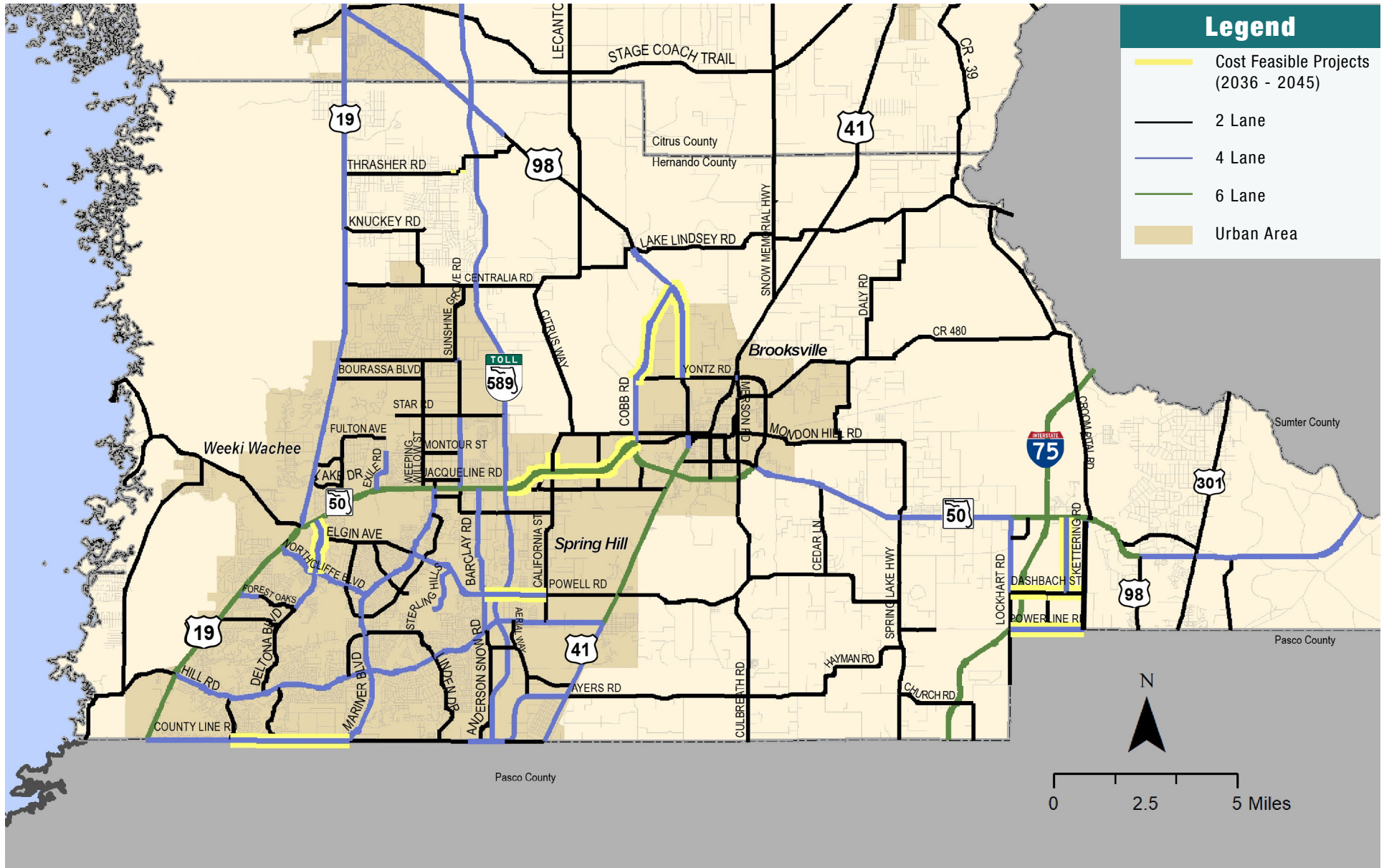


Figure 14. Roadway Network Cost Feasible Plan (Citrus County) – Tier 3 (2036-2045)

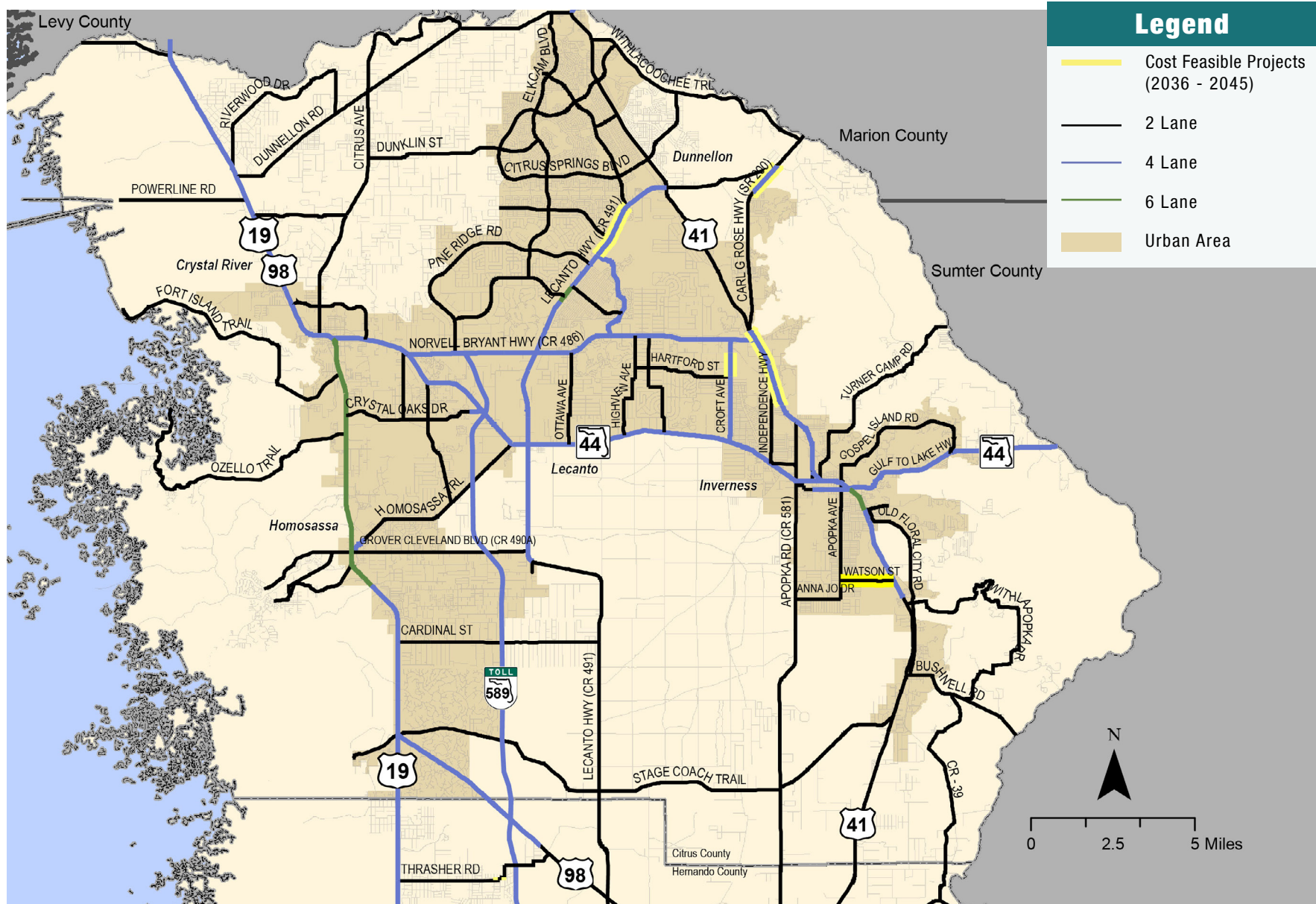


Figure 15. Roadway Network Unfunded Needs (Hernando County) – Tiers 4 & 5

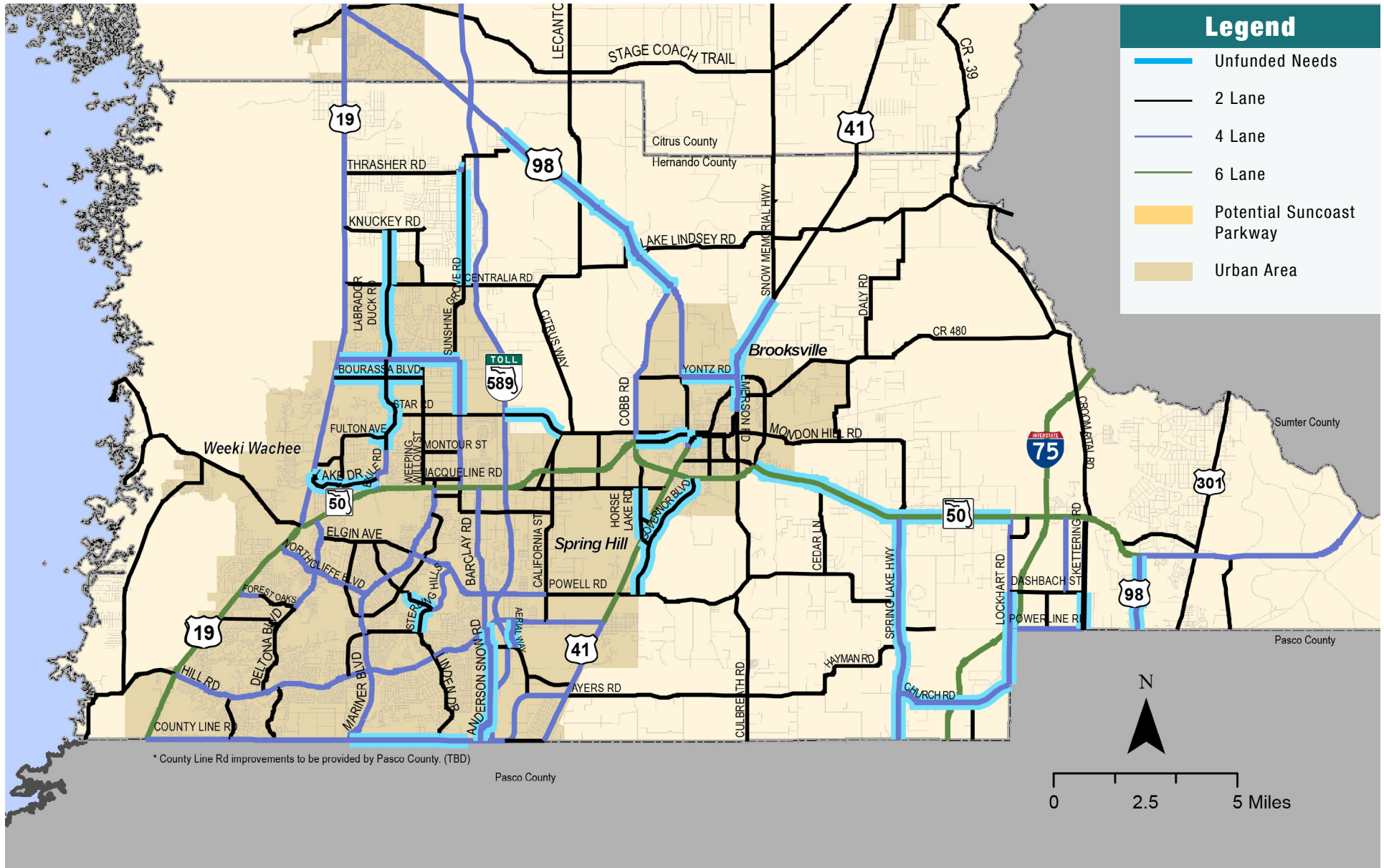
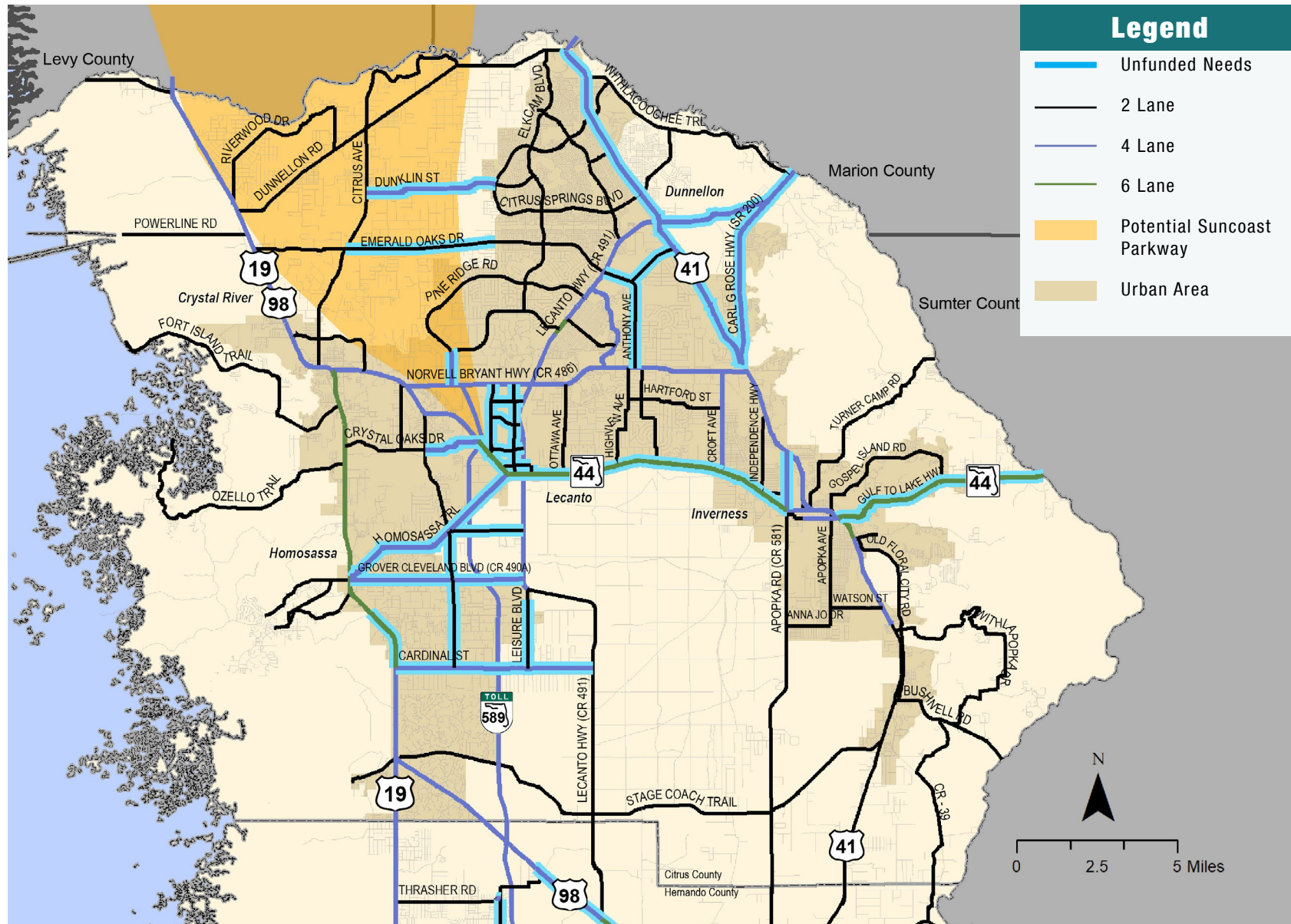


Figure 16. Roadway Network Unfunded Needs (Citrus County) – Tiers 4 & 5



Note: The Suncoast Connector and Northern Turnpike Extension (M-CORES projects) are considered to be Illustrative Projects (Tier 4)



MCORES

Florida is anticipated to see a 40% increase in population by the year 2045. Most of this growth will be occurring in the southern part of the state, metro Orlando and the Tampa Bay area. The growth in Tampa Bay will put a significant strain on I-75, causing people to seek other north-south routes throughout the Gulf Coast counties, which will negatively impact the existing road network if no improvements are made.

Hernando and Citrus Counties are expected to experience significant population growth over the next 25 years, which will drive additional transportation demands.

Another major catalyst of increased demand especially in Citrus County will be tied to the FDOT Multi-use Corridors of Regional Economic Significance (M-CORES) program. The program is, "...intended to revitalize rural communities, encourage job creation and provide regional connectivity while leveraging technology, enhancing the quality of life and public safety, and protecting the environment and natural resources."



The M-CORES program was initiated by Senate Bill 7068, signed into State Statute in May 2019. The state in conjunction with regional partners will consider the use of multiple modes of transportation, including toll roads, multiuse trails, public transit and both freight and passenger rail.

M-CORES identifies three separate corridors, two of which include Citrus County within the study area. The initial task force meetings for each corridor took place on August 27, 2019. The final reports are expected to be issued no later than October 1, 2020, and as of the adoption of this 2045 LRTP, state legislature designates that construction begin no later than December 31, 2022.

Suncoast Connector

The study area for the Suncoast Connector extends from Citrus County northward to Jefferson County at the Florida-Georgia border. The Suncoast Connector would potentially connect to the northern terminus of Phase 2 of the Suncoast Parkway 2, at Citrus County CR 486 (see sidebar). This would provide north-south connectivity as an alternative to I-75, allowing enhanced access between the Tampa Bay region and Florida's panhandle. **Figure 17** illustrates the Suncoast Connector Study Area.

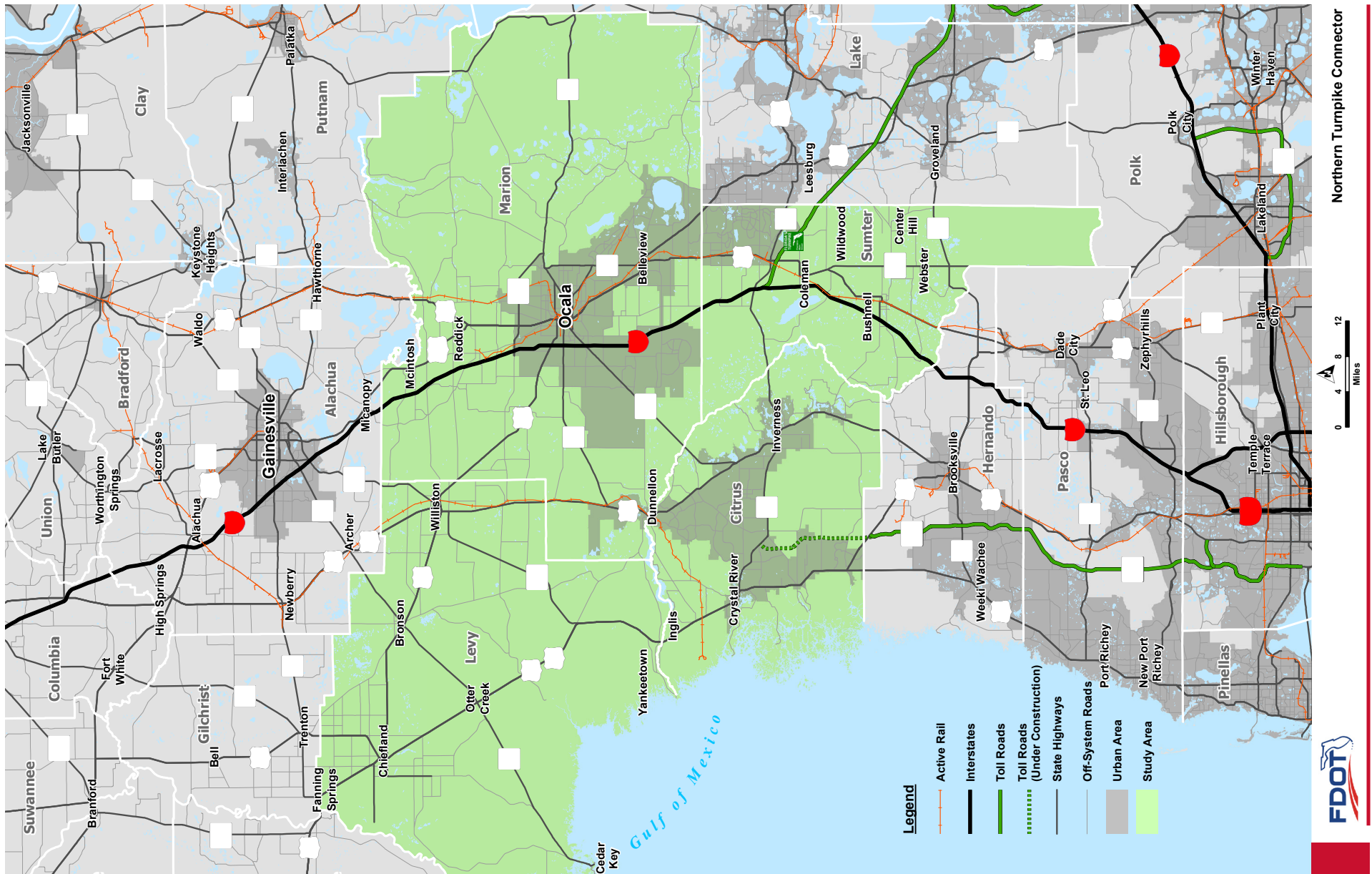
Northern Turnpike Extension

The study area for the Northern Turnpike Connector includes Citrus County in addition to Lake County, Marion County, and Levy County. The Northern Turnpike Connector will provide a direct connection from the Florida's Turnpike to the Suncoast Parkway. **Figure 18** illustrates the Northern Turnpike Connector Study Area.

SUNCOAST PARKWAY

Current Plans for the Suncoast Parkway show an interchange with Citrus County Road 486 (CR 486 / Norvell Bryant Highway). Previous plans have shown a possible connection to US-19, north of Crystal River.

Figure 18. Northern Turnpike Connector Study Area (as of September 2019)





Congestion Management

In 2017, the Hernando/Citrus MPO adopted and updated their Congestion Management Process (CMP). Maintenance of a CMP is a requirement for all Metropolitan Planning Organizations (MPO) under Florida law. Both counties have developed and implemented congestion management efforts “to provide the information needed to make informed decisions regarding the proper allocation of transportation resources.”

An effective and robust CMP serves an important part in addressing the region’s transportation needs for a variety of reasons.

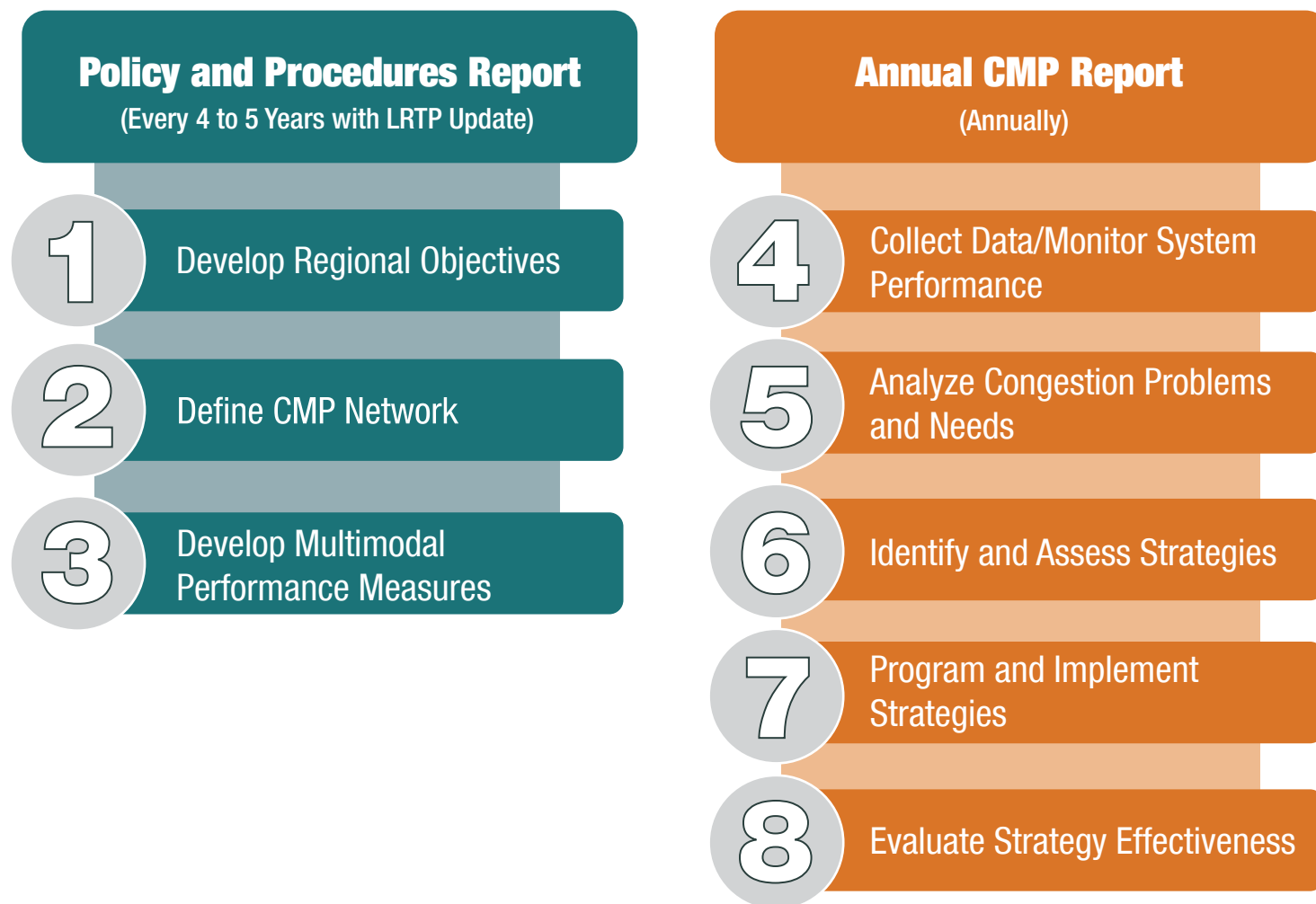
- Many roadway corridors cannot be widened based on maximum number of lanes or environmental constraints.
- Limited funding does not allow many new large-scale projects to be constructed or even planned.
- Congestion management is considered in enhancing overall transportation safety for all road users of all modes.

The CMP has evolved from what was previously known as the Congestion Management System (CMS). Key highlights of the Hernando/Citrus CMP include:

- Routine completion of a technical process undertaken (typically each year) to identify projects that are needed to reduce congestion and that are prioritized for funding in the County’s Capital Improvement element.
- Routine meetings by the MPO’s Technical Advisory Committee (TAC)/ Transportation Systems Operations Committee (TSOC).

Figure 19 shows the Congestion Management process that Hernando/Citrus MPO uses to address the Federal and state requirements and meet the unique needs and opportunities of the communities.

Figure 19. Hernando/Citrus MPO's Approach to the Federal Eight Step Process





Transit

Existing System

Hernando County and Citrus County currently operate separate transit agencies within each county. The following describes the existing system in each county.

Hernando County

Hernando County Transit, branded as TheBus, operates fixed route service, and complimentary Americans with Disabilities Act (ADA) paratransit service to eligible riders. TheBus operates four fixed route services Monday through Friday on 60-minute headways. ADA-compliant paratransit service is provided to eligible riders with origins and/or destinations within $\frac{3}{4}$ -mile of a fixed route, with the ADA service transferring the rider to/from the fixed route service. TheBus currently connects south to Pasco County Public Transportation (PCPT) and does not connect with Citrus County. Additionally, Mid Florida Community Services, Inc. operates Trans-Hernando, which provides demand response paratransit services for transportation disadvantaged citizens of Hernando County.

The Purple and Green routes have the highest ridership (50,280 and 34,894 rides per year, respectively). The Purple Route serves as a connection from the City of Brooksville into Pasco County. The Green Route connects Pasco-Hernando State College (PHSC) to the City of Brooksville.

Citrus County

Citrus County Transit (CCT) operates deviated fixed route and paratransit services in Citrus County. The Citrus County Orange Line Bus includes four routes: Beverly Hills Route, Crystal River Route, Homosassa Route, and Inverness Route. CCT also provides demand response paratransit services for transportation disadvantaged citizens of Citrus County.

Transit Needs Assessment

The list of potential transit projects for the 2045 Cost Feasible Transit Plan (**Appendix C**) was generated by reviewing the findings and recommendations from current and previous plans, including the Transportation Improvement Program (TIP), Hernando-Citrus 2040 LRTP, Hernando County 2020-2029 Transit Development Plan (TDP), and the Citrus County TDP 2019 annual report. A review of transit markets was also completed to confirm or refine the list of potential transit projects in the two-county area.



2045 Cost Feasible Transit Plan

The 2045 Cost Feasible Transit Plan maintains existing service and fleets for both counties. The plan was developed using the transit needs assessment, year-of-expenditure transit project costs and revenues, and input from the public, MPO Committees, and MPO board.

Timeframe 1 (TIP, 2019/2020-2024/2025)

- As of October 1, 2019, Hernando County has been operating TheBus service with later hours and on Saturday to improve overall transit service. The TIP includes a vehicle replacement and acquisition program to support existing and expanded service, including the East Hernando Connector Express Service.
- Citrus County maintains its existing transit service and fleets in the TIP.

Timeframe 2 (2026-2030)

- Hernando County includes investment in three shared park-and-ride facilities, a major transfer facility, as well as a vehicle replacement and acquisition program to support existing service in Timeframe 1.
- Citrus County maintains existing transit service and fleets in this timeframe.

Timeframe 3 (2031-2035)

- Hernando County maintains services, fleets, and facilities established or maintained in Timeframe 1.
- Citrus County maintains its existing transit service and fleets in this timeframe.

Timeframe 4 (2036-2045)

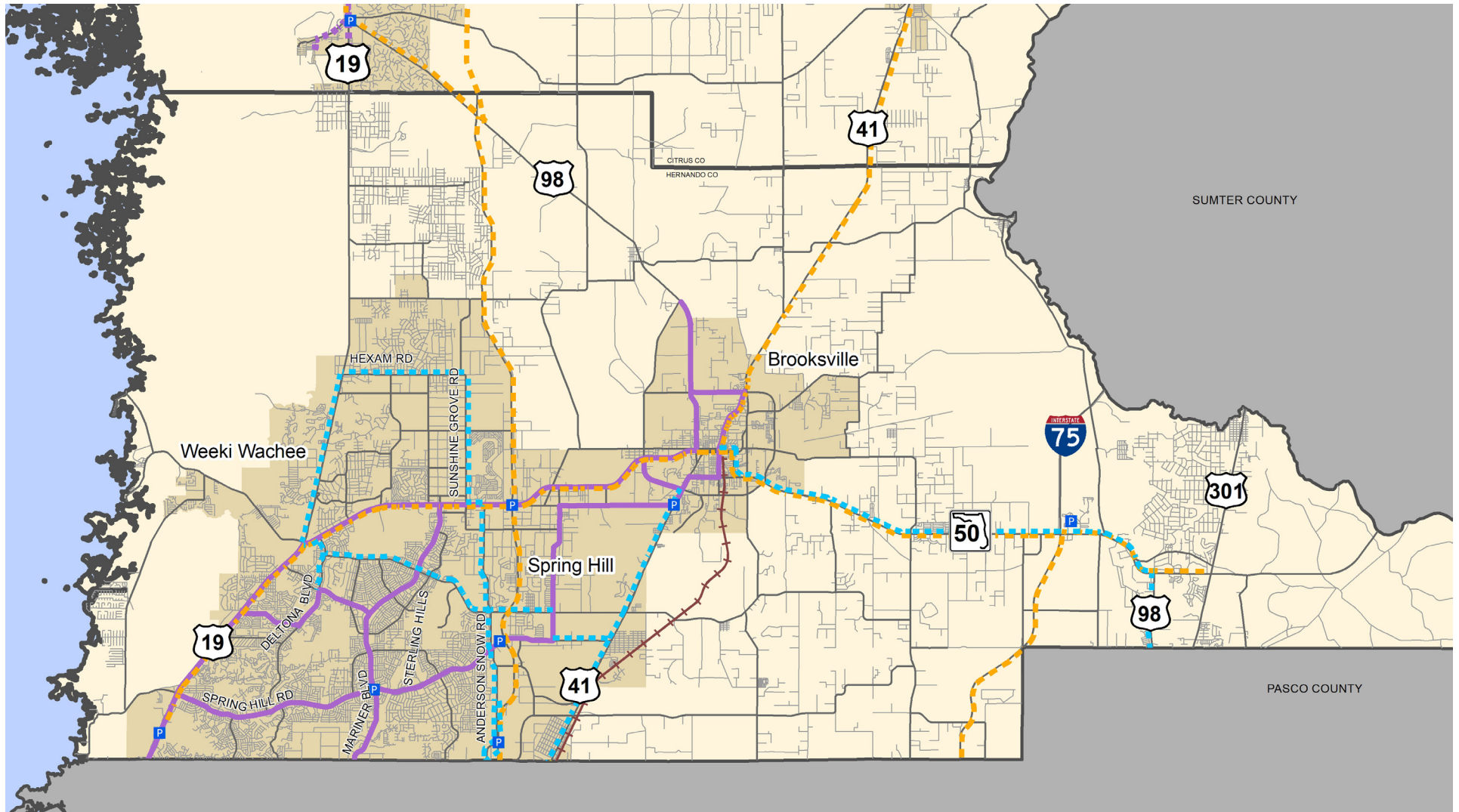
- Hernando County maintains services, fleets, and facilities established or maintained in Timeframe 1.
- Citrus County maintains its existing transit service and fleets in this timeframe.

Aspirational

- Where transit needs could not be met due to financial constraints, the projects were included in the Aspirational transit project list for Hernando and Citrus Counties.

Figure 20 shows the Transit Needs for Hernando County, and **Figure 21** shows the Transit Needs for Citrus County.

Figure 20. Transit Needs (Hernando County)



Legend

Existing Facilities

- Local Bus
- Other Roadways

Transit Needs

- - - Local Priority Needs

Regionally Identified Needs

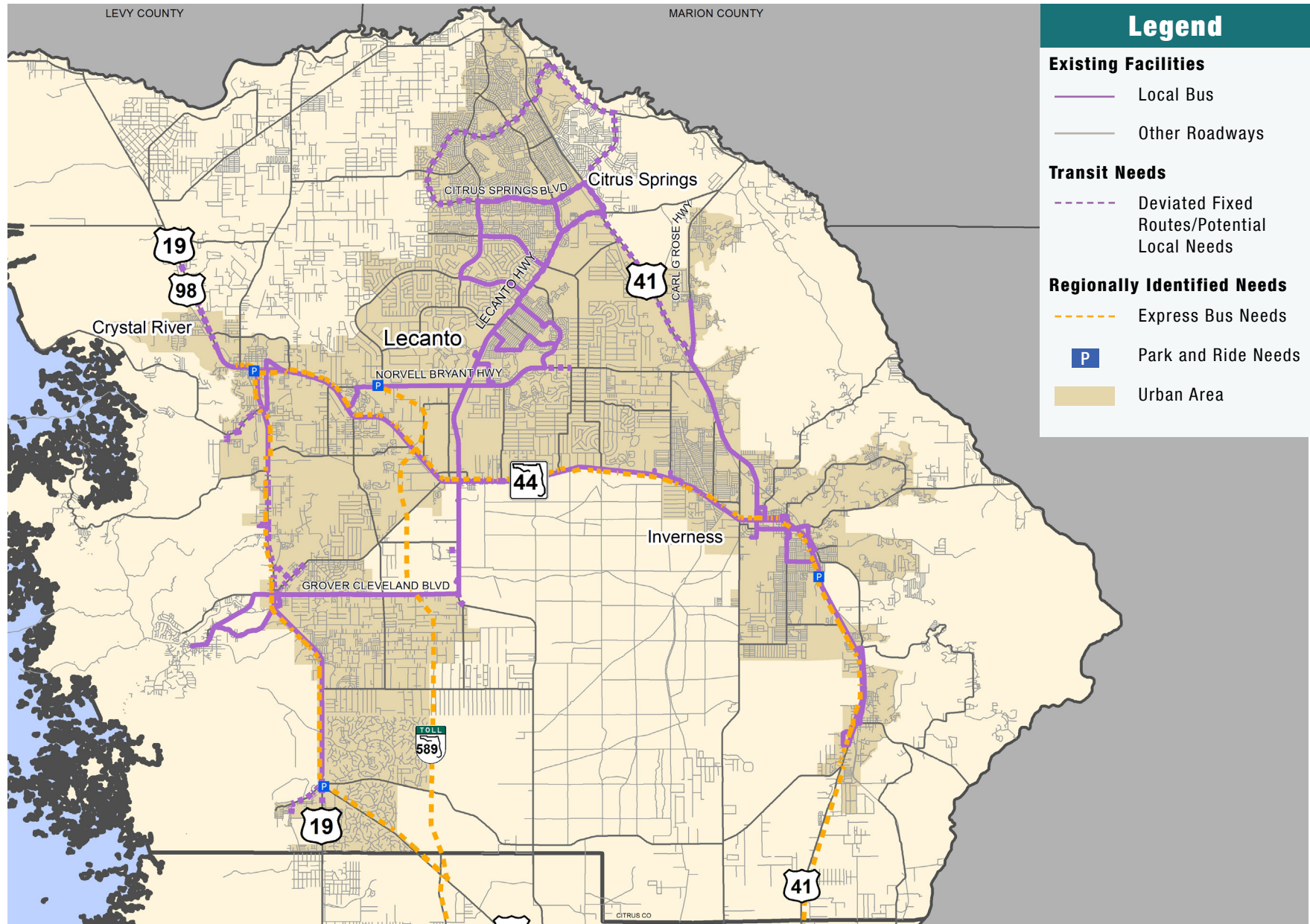
- - - Express Bus Needs
- - - Long Distance Rail Needs



Park and Ride Needs

 Urban Area

Figure 21. Transit Needs (Citrus County)





Bicycle and Pedestrian Plan Overview

Hernando/Citrus MPO Bikeways and Trails Master Plan

The Hernando/Citrus MPO Bikeways and Trails Master Plan (BTMP) was adopted in June 2018 and offers a comprehensive evaluation and future assessment of the bicycle and pedestrian needs for Hernando/Citrus MPO. The goals of the BTMP fit within those of the LRTP as are described below:

- **Safety** – Increase safety for people who walk and bicycle in Hernando and Citrus counties.
- **Connectivity** – Create a network of efficient, convenient bicycle and pedestrian facilities in Hernando and Citrus counties.
- **Equity/Livability** – Increase transportation choice and community livability through the development of an integrated multimodal system.
- **Health** – Encourage health and fitness by providing a safe, convenient network of facilities for walking and biking.
- **Economic Development** – Promote tourism and economic opportunities by developing a safe, connected network of biking and walking facilities.

The outcome of the BTMP identifies short-term projects in addition to a long-term vision that includes larger scale bicycle and pedestrian considerations, including those on future roadways.

Figures 22 and 23 represent the existing and committed Bikeways and Trails facilities in Hernando and Citrus Counties. The long-term vision for future facilities is illustrated in **Figures 24 and 25**.

In short, the Hernando/Citrus MPO Bikeways and Trails Master Plan

... is meant to be a blueprint that provides guidance about facility improvements and policy recommendations aimed at accommodating bicycle and pedestrian modes of transportation, improving safety conditions, and ensuring coordination among jurisdictions, departments, and agencies. The plan acknowledges the work done by individual communities and seeks to enhance it.

The Hernando/Citrus MPO Bicycle and Pedestrian List of Priority Projects (LOPP) contain projects that are considered of highest priority for improvement by the MPO and its advisory committees.

Table 11 shows the bicycle and pedestrian List of Priority Projects (LOPP) for the Hernando/Citrus MPO.

Table 11. Bicycle and Pedestrian List of Priority Projects for the Hernando/Citrus MPO

Project Rank	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
Production	Explorer K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school		HC	SRTS	CST 2019
	JD Floyd K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school		HC	SRTS	CST 2020
	Brooksville Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		COB	SRTS	CST 2020
	Westside Elementary - Sidewalk (SRTS application)	w/n 2-mile radius of school		HC	SRTS	CST 2020
	GNT Gap Connector Trail - Multi-Use Trail	SR50/Cortez Blvd.	GNT	HC/COB	ST	CST 2020
	West GNT Trail Connector - Multi-Use Trail	W Suncoast Pkwy	SR 50/Cortez Blvd.	HC/COB	ST	CST 2020
	Deltona Blvd. - Sidewalk	Elgin Blvd.	SR 50	HC	TA	CST 2021
	Deltona Blvd. - Sidewalk	Spring Hill Dr.	Begonia St.	HC	TA	CST 2021
	E. Linden Dr.- Sidewalk	Coronado Dr.	Spring Hill Dr.	HC	TA	CST 2021
	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	HC	TA	CST 2023
	Elgin Blvd. - Sidewalk	Deltona Blvd.	Mariner Blvd.	HC	TA	CST 2022
	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	HC	TA	CST 2024
	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	Hernando/Citrus County Line	W. Green Acres St.	CC/CR	RRR	CST 2020
	Forest Ridge Elementary - Phase I Sidewalk	W.Norvell Bryant Hwy (CR 486)	W. Lake Beverly Dr.	CC	SRTS	CST 2021
	Withlacoochee State Trail (WST) Connector	WST Northern Terminus	Dunnellon Trailhead	CC	ST	CST 2019
	Pleasant Grove Elementary (CR 581) - Sidewalk	Pleasant Grove Rd.	W Gulf to Lake Hwy (SR 44)	CC/INV	SRTS	CST 2020
	N Turkey Oak Dr.	SR 44	US 19	CC/INV	SRTS	CST 2021

Legend

INV	Inverness	P	Programmed for a production phase	TA	Transportation Alternatives	ROW	Right-of-Way
CC	Citrus County			CST	Construction	U	Unranked
OGT	Office of Greenways & Trails	ST	SunTrail Funding	PS	Paved Shoulders	HC	Hernando County
SRTS	Safe Routes to School	CR	Crystal River	TBD	To Be Determined	RRR	Resurfacing
COB	City of Brooksville	PE	Preliminary Engineering/Design	GNT	Good Neighbor Trail	WST	Withlacoochee State Trail

Project Rank	Project/Corridor	From	To	Area	Project Type	Project Phase/ Year
1	Withlacoochee State Trail (WST) - Rehabilitation	Hernando/Citrus County Line	Citrus/Marion County Border	CC	TBD	Feasibility Study 2020
	Section d (6.38 Miles)	Citrus/Hernando County Line	Floral City	CC	TBD	
	Section e (6.97 Miles)	Floral City	North Apopka Ave.	CC	TBD	
	Section f (5.07 Miles)	North Apopka Ave.	Norvell Bryant Hwy.	CC/INV	TBD	
	Section g (5.05 Miles)	Norvell Bryant Hwy.	CR 491	CC	TBD	
	Section h (5.34 Miles)	CR 491	Citrus/Marion County Border	CC	TBD	
2	Eastside Elementary - Sidewalk	W/n 2-mile radius of school		HC	SRTS	PE 2022
3	Forest Ridge Elementary - Phase II Sidewalk	W. Lake Beverly Dr.	N. Lecanto Hwy (CR 491)	CC	SRTS/TA	Application Pending
4	Fox Chapel Middle School - Sidewalk	W/n 2-mile radius of school		HC	SRTS	PE 2022
5	Rock Crusher Sidewalk	W.Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR 44)	CC	TA	No Application
6	Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	TA	Application Submitted
7	Three Sisters Springs Connector - Multi-Use Trail	US 19/Kings Bay Drive	486 Trail	CC/CR	LF/CIGP	Application Submitted
8	California St./Powell Rd. - Sidewalk	Spring Hill Dr./California St.	Powell Rd. / Rowan Rd.	HC	TA	Application Submitted
9	Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	CC/CR	TA	Consultant Study Complete/ETDM
10	Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd	HC	TA	Application Submitted
11	Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead/Parking lot near the Suncoast Parkway II	CC	TA	No Application
12	W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	TA	Application Submitted
13	W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC	TA	No Application

Bicycle and Pedestrian Plan Overview

Project Rank	Project/Corridor	From	To	Area	Project Type	Project Phase/ Year
14	Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	TA	Application Submitted
15	E.Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Bay Hwy (SR 44)	CC	TA	No Application
16	Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	TA	Application Submitted
17	N.Independence Hwy. - PS/Sidewalk	E.Gulf to Lake Hwy (SR 44)	N. Florida Ave. (US 41)	CC	TA	No Application
18	Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	COB/HC	TA	Application Submitted
19	US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		CC/CR	TA	No Application
20	Withlacoochee State Trail (WST) - Reconstruction	Pasco/Hernando County Line	Citrus/Marion County Line	HC	TBD	No Application
	Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	HC	TBD	
	Section b (5.15 Miles)	SR 50	Croom Rd.	HC	TBD	
	Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	HC	TBD	
21	South Apoka Connector - Phase I	Dampier St.	Highland Blvd.	CC/INV	TA	No Application
22	Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		HC	TA	No Application
23	W.Halls River Rd. (CR 490A) - Sidewalk	S.Riverview Circle	US 19 (S. Suncoast Blvd.)	CC	TA	No Application
24	Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	HC	TA	No Application
25	Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	CC/INV	TA	No Application
26	Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	HC	TA	Application Submitted
27	Forest Dr. Sidewalk	W. Main St. (SR 44)	Independence Hwy.	CC	TA	No Application
28	North Ave. - Sidewalk	Howell Ave	Zoller St.	COB/HC	TA	ROW Issues
29	Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	CC	TA	No Application

Project Rank	Project/Corridor	From	To	Area	Project Type	Project Phase/ Year
30	Kass Circle Improvements	Kass Circle		HC	TA	Under Review
31	Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd	W. Deltona Blvd.	CC	TA	No Application
32	Suncoast Trail (SCT) - Rehabilitation	County Line Rd	US 98	HC	TA	Application Submitted
	Section a	County Line Rd	Spring Hill Dr.	HC	TBD	
	Section b	Spring Hill Dr	SR 50	HC	TBD	
	Section c	SR 50	Centralia Rd.	HC	TBD	
	Section d	Centralia Rd	US 98	HC	TBD	
33	Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N. Citrus Springs Blvd.	CC	TA	No Application
34	Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	CC	TA	No Application
35	South Apoka Connector - Phase II	Highland Blvd	E. Anna Jo Dr.	CC/INV	TA	No Application
36	Mossy Oak Sidewalk	US 41 and Eden Dr	WST	CC	TA	No Application
37	Sugarmill Woods Bicycle Lane along:			CC	TA	No Application
	a.W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd	CC	TA	
	b.Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E.	CC	TA	
	c.Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd E.	CC	TA	
38	Suncoast Parkway - Ext. to 486	CR 491 - Possible Trail Extension	CR 486 Trail	CC	TA	ROW Issues
39	W.Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassowitzka River Campground	US 19 (S. Suncoast Blvd.)	CC	TA	ROW Issues

Figure 22. Existing and Committed Bikeways and Trails (Hernando County)

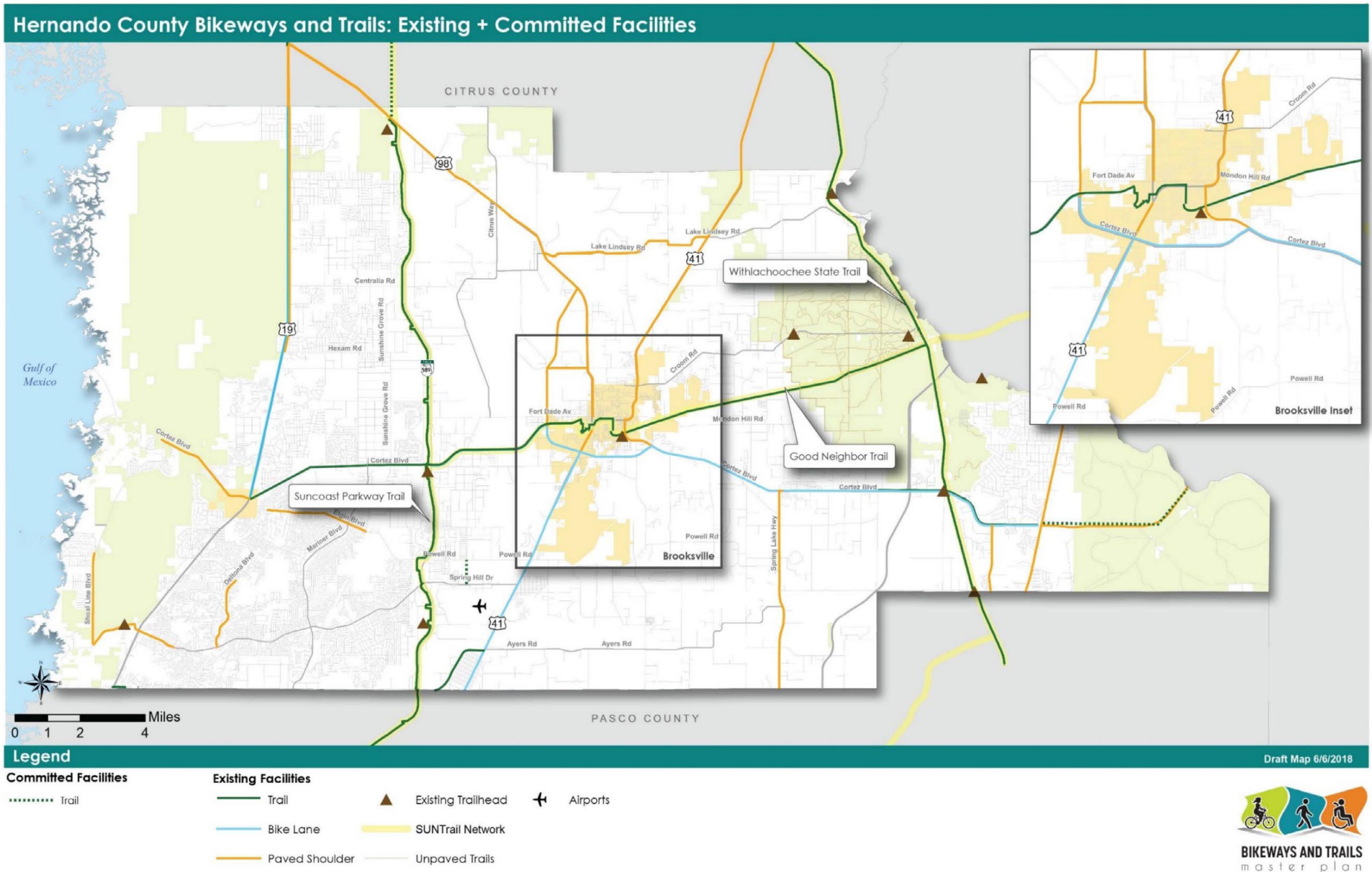
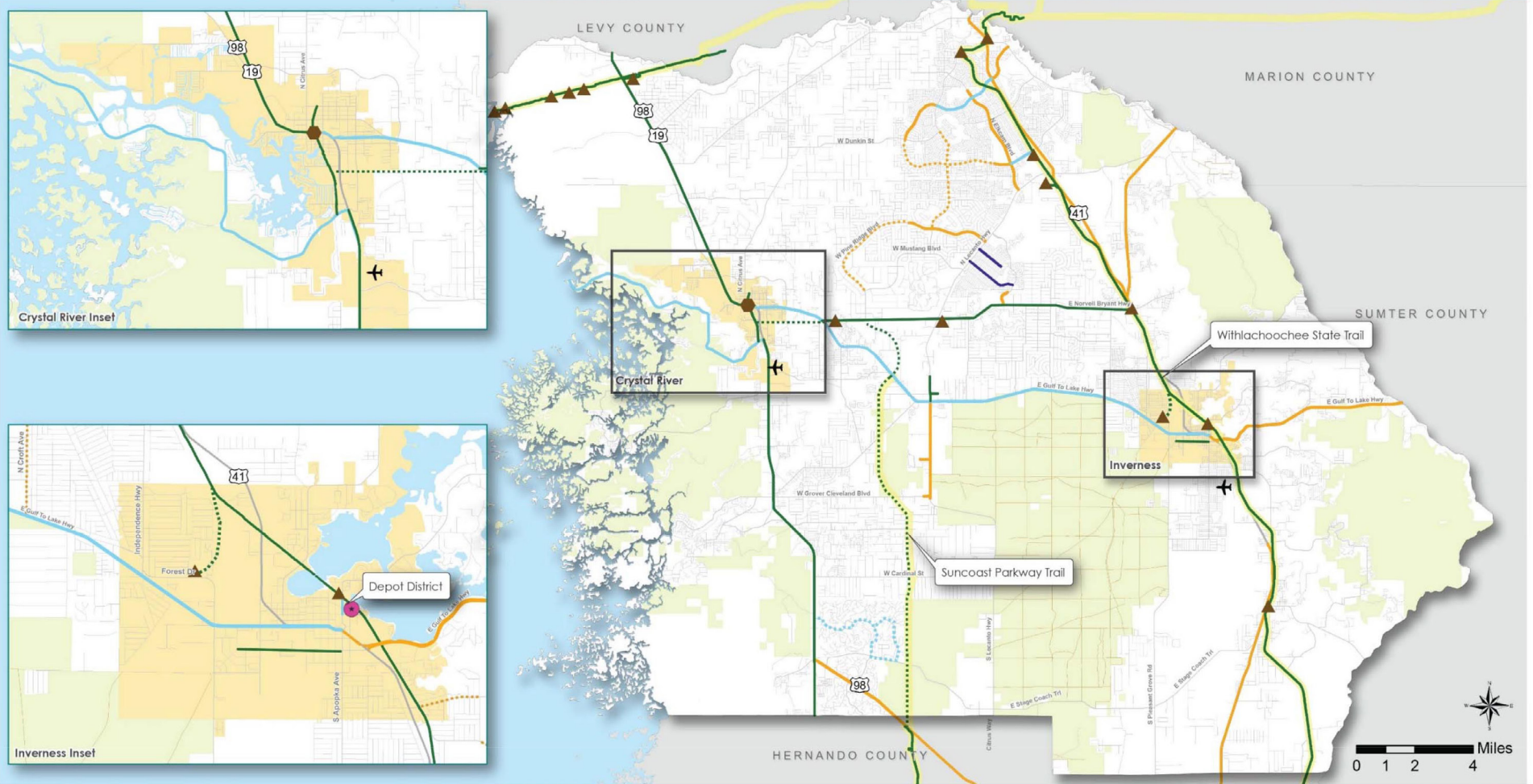


Figure 23. Existing and Committed Bikeways and Trails (Citrus County)

Citrus County Bikeways and Trails: Existing + Committed Facilities



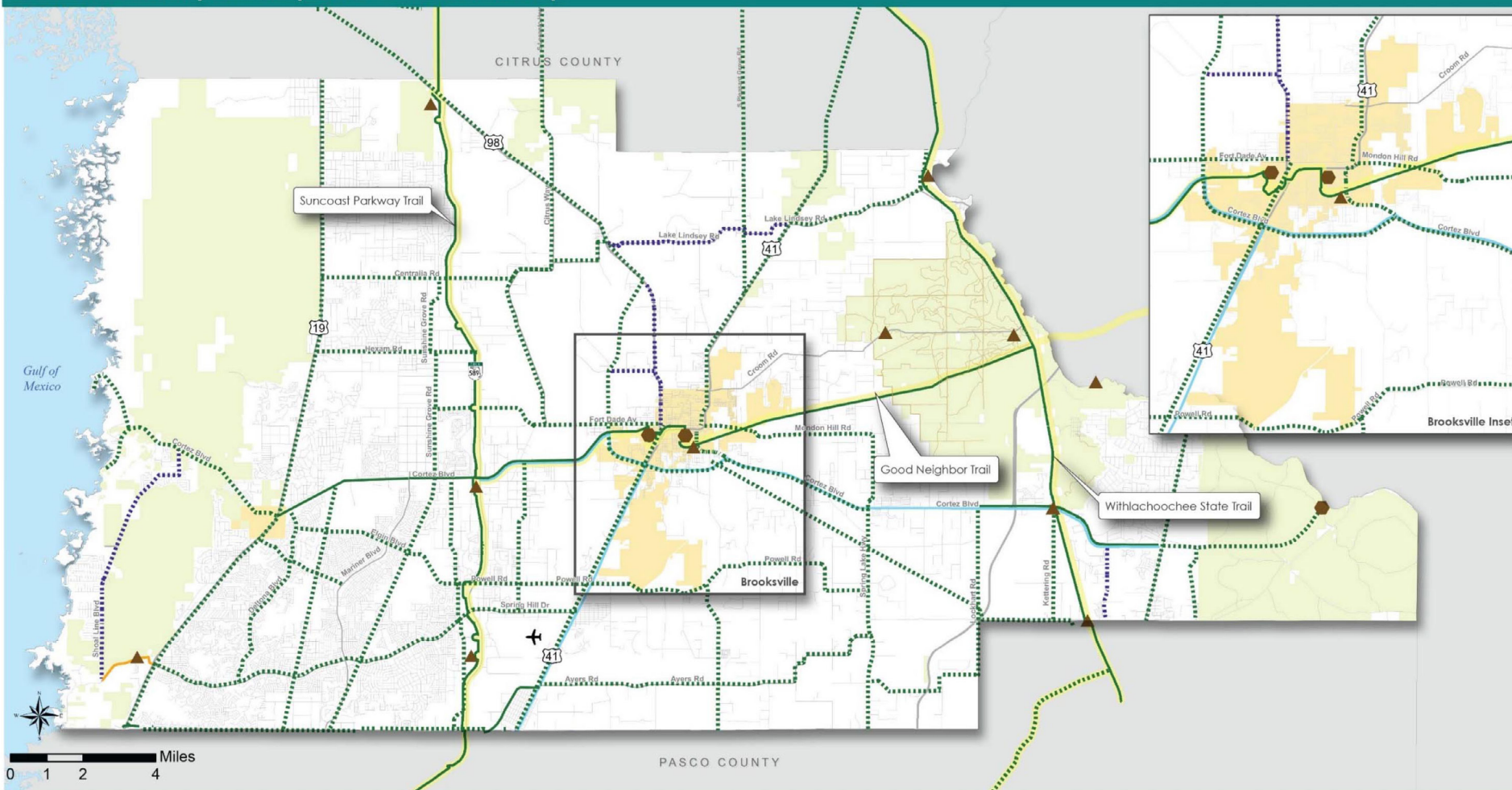
Legend Draft Map 6/4/2018

- | | | | | |
|-----------------------------|-----------------------|----------------------------|-----------------------|------------|
| Committed Facilities | | Existing Facilities | | |
| Trail | Paved Shoulder | — Trail | — SUNTrail Network | ✈ Airports |
| Bike Lane | ● Proposed Trailheads | — Bike Lane | — Unpaved Trail | |
| | | — Paved Shoulder | ▲ Existing Trailheads | |
| | | — Buffered Bike Lane | | |



Figure 24. Vision for Bikeways and Trails (Hernando County)

Hernando County Bikeways and Trails: Vision Map



Legend

Proposed Needs

- Trail¹
- Buffered Bike Lane²
- Proposed Trailhead

Existing/Committed Facilities

- Trail
- Bike Lane
- Paved Shoulder
- ▲ Existing Trailhead
- SUNTrail Network
- Unpaved Trails
- ✈ Airports

¹ Trails are proposed to be added to roads, where feasible, as they are widened.

² Buffered bike lane is a dedicated space on the road including a 5' bike lane and a 2' buffer.

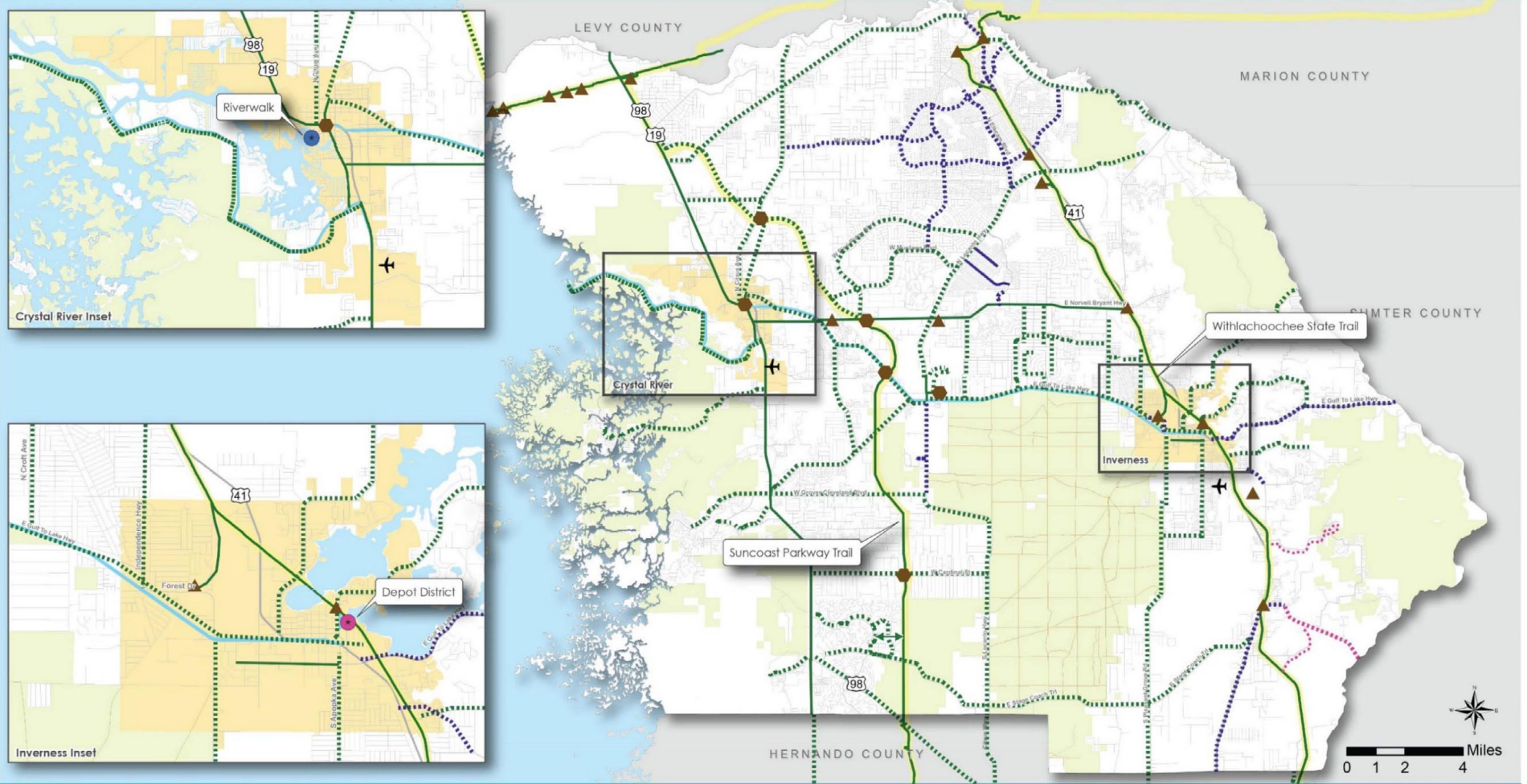
Draft Map 6/4/2018



BIKeways and TRAILS
master plan

Figure 25. Vision for Bikeways and Trails (Citrus County)

Citrus County Bikeways and Trails: Vision Map



Legend Draft Map 6/6/2018

Proposed Needs

- Trail ¹
- Needs Study ³
- Buffered Bike Lane ²
- Proposed Trailheads

¹ Trails are proposed to be added to roads, where feasible, as they are widened
² Buffered bike lane is a dedicated space on the road including a 5' bike lane and a 2' buffer
³ Facility type will be defined during study phase.

Existing/Committed Facilities

- Trail; Trail, Committed
- Bike Lane
- Buffered Bike Lane
- ▲ Existing Trailheads
- Unpaved Trail
- SUNTrail Network
- ✈ Airports



This page intentionally left blank



Appendix

A

ROADWAY PROJECTS AND COSTS YEAR OF EXPENDITURE (YOE)

Roadway Projects and Costs - Year of Expenditure (YOE)

Abbreviation Definitions

Abbreviation	Meaning
00	No Existing/Substandard Road
2U	2 Lane Undivided Road
4U	4 Lane Undivided Road
4D	4 Lane Divided Road
6D	6 Lane Divided Road
CR	County Road
SR	State Road
US	US Road
PE	Preliminary Engineering
ROW	Right of Way
CST	Construction
PDV	Present Day Value
YOE	Year of Expenditure
SIS	Strategic Intermodal System

Tier 2 + 3: 2045 Hernando County Cost Feasible Priority Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
BARCLAY RD	ELGIN BLVD	SAN ANTONIO RD	1.03	2U-4D	2025	\$ 334,395	County	2026-2030	\$ 741,852	County	2026-2030	\$ 2,967,409	County	2031-2035	\$ 8,711,143	County	\$ 12,754,799	Fully Funded
BARCLAY RD	SAN ANTONIO RD	LUCKY LN	1.62	2U-4D	< 2025	Complete	County	< 2025	Committed	County	2025	\$ 4,207,539	County	2026-2030	\$ 11,667,966	County	\$ 15,875,505	Fully Funded
BARCLAY RD	LUCKY LN	CORTEZ BLVD (SR50)	0.28	2U-4D	2025	\$ 89,551	County	2026-2030	\$ 198,668	County	2026-2030	\$ 794,672	County	2031-2035	\$ 2,332,844	County	\$ 3,415,735	Fully Funded
CALIFORNIA ST	CORTEZ BLVD (SR50)	SAM C	0.51	00-2U	2026-2030	\$ 166,701	County	2026-2030	\$ 333,402	County	2036-2045	\$ 2,071,134	County	2036-2045	\$ 5,177,834	County	\$ 7,749,070	Fully Funded
COUNTY LINE RD	EAST RD	MARINER BLVD	2.70	2U-4D	2036-2045	\$ 2,922,480	County	2036-2045	IN PE	Pasco County	2036-2045	\$ 18,279,030	Pasco County	2036-2045	\$ 44,960,190	Pasco County / TRIP	\$ 66,161,700	Fully Funded
DELTONA BLVD	NORTHCLIFFE BLVD	ELGIN BLVD	0.95	2U-4D	2026-2030	\$ 342,995	County	2026-2030	\$ 685,989	County	2026-2030	\$ 2,743,957	County	2036-2045	\$ 10,653,621	County	\$ 14,426,562	Fully Funded
DELTONA BLVD	ELGIN BLVD	CORTEZ BLVD (SR50)	0.53	2U-4D	2026-2030	\$ 191,902	County	2026-2030	\$ 383,805	County	2026-2030	\$ 1,535,219	County	2036-2045	\$ 5,960,604	County	\$ 8,071,531	Fully Funded
DOWNY WOODPECKER RD	THRASHER AVE	VELVET SCOOTER AVE	0.09	00-2U	2026-2030	\$ 28,319	County	2026-2030	\$ 56,638	County	2026-2030	\$ 226,550	Acquired	2036-2045	\$ 879,599	County	\$ 1,191,105	Fully Funded
EMERSON RD	JEFFERSON ST (SR50)	MONDON HILL RD	0.78	00-2U	2026-2030	\$ 254,819	Other Arterial & Const	2026-2030	\$ 509,638	Other Arterial & Const	2026-2030	\$ 2,038,553	Other Arterial & Const	2026-2030	\$ 5,096,381	Other Arterial & Const	\$ 7,899,391	Fully Funded
EMERSON RD	MONDON HILL RD	BROAD ST	0.56	00-2U	2026-2030	\$ 185,443	Other Arterial & Const	2026-2030	\$ 370,885	Other Arterial & Const	2026-2030	\$ 1,483,540	Other Arterial & Const	2026-2030	\$ 3,708,850	Other Arterial & Const	\$ 5,748,718	Fully Funded
SUNSHINE GROVE RD EXT	VELVET SCOOTER AVE	SUNSHINE GROVE RD EXT	0.38	00-2U	2026-2030	\$ 126,193	County	2026-2030	\$ 252,385	County	2031-2035	\$ 1,185,446	Acquired	2031-2035	\$ 2,963,615	County	\$ 4,527,639	Fully Funded
SUNSHINE GROVE RD EXT	SUNSHINE GROVE RD EXT	N SUNCOAST PKWY (SR589)	0.35	00-2U	2026-2030	\$ 113,753	County	2026-2030	\$ 227,506	County	2031-2035	\$ 1,068,588	Acquired	2031-2035	\$ 2,671,469	County	\$ 4,081,315	Fully Funded
CORTEZ BLVD (SR50 EB FRONTAGE)	HIGHPOINT BLVD	MARINER BLVD	0.99	00-2U	2025	\$ 292,520	County	2026-2030	\$ 648,952	County	2026-2030	\$ 2,595,809	County	2036-2045	\$ 10,078,424	County	\$ 13,615,705	Fully Funded
CORTEZ BLVD (SR50 WB FRONTAGE)	MARINER BLVD	HIGHPOINT BLVD	0.99	00-2U	2025	\$ 292,520	County	2026-2030	\$ 648,952	County	2026-2030	\$ 2,595,809	County	2036-2045	\$ 10,078,424	County	\$ 13,615,705	Fully Funded
POWELL RD	BARCLAY AVE	CALIFORNIA ST	1.67	2U-4D	2036-2045	\$ 932,723	County	2036-2045	\$ 1,865,584	County	2036-2045	\$ 7,462,334	County	2036-2045	\$ 18,655,836	Split	\$ 28,916,477	Fully Funded
															\$ 3,731,167	County		
															\$ 14,924,669	Other Arterial & Const		
Congestion Management Plan 2025														2025	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded
Congestion Management Plan 2030														2026-2030	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded
Congestion Management Plan 2035														2031-2035	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded
Congestion Management Plan 2040														2036-2045	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded
Congestion Management Plan 2045														2036-2045	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded

Tier 2 + 3: 2045 Hernando County Cost Feasible Priority Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
BROAD ST (US41/SR45)	COUNTY LINE RD	AYERS RD	1.37	2U-4D	2025	\$ 946,933	Other Arterial & Const	2026-2030	\$ 2,100,759	Other Arterial & Const	2026-2030	\$ 10,503,796	Other Arterial & Const	2031-2035	\$ 24,668,005	Other Arterial & Const	\$ 38,219,494	Fully Funded
BROAD ST (US41/SR45)	SPRING HILL DR	POWELL RD	0.86	4D-6D	2025	\$ 238,313	Other Arterial & Const	2026-2030	\$ 528,694	Other Arterial & Const	2026-2030	\$ 2,643,468	Other Arterial & Const	2031-2035	\$ 6,208,144	Other Arterial & Const	\$ 9,618,618	Fully Funded
COBB RD (US98)	CORTEZ BLVD (SR50)	FORT DADE AVE	0.26	2U-4D	2026-2030	\$ 44,444	Other Arterial & Const	2026-2030	\$ 88,872	Other Arterial & Const	2026-2030	\$ 355,487	Other Arterial & Const	2031-2035	\$ 1,043,569	Other Arterial & Const	\$ 1,532,372	Fully Funded
COBB RD (US98)	FORT DADE AVE	YONTZ RD	1.50	2U-4D	2026-2030	\$ 541,224	Other Arterial & Const	2026-2030	\$ 1,082,528	Other Arterial & Const	2026-2030	\$ 4,330,112	Other Arterial & Const	2031-2035	\$ 12,711,502	Other Arterial & Const	\$ 18,665,366	Fully Funded
COBB RD (US98)	YONTZ RD	PONCE DE LEON BLVD (US98/SR700)	2.72	2U-4D	2026-2030	\$ 980,902	Other Arterial & Const	2026-2030	\$ 1,961,947	Other Arterial & Const	2031-2035	\$ 9,215,205	Other Arterial & Const	2036-2045	\$ 30,469,629	Other Arterial & Const	\$ 42,627,682	Fully Funded
CORTEZ BLVD (SR50)	TREIMAN BLVD (US301/SR35)	SUMTER COUNTY LINE	5.01	2U-4D	2025	Complete	SIS	2025	Complete	SIS	2025	Complete	SIS	2026-2030	\$ 74,178,256	SIS	\$ 10,289,000	Fully Funded
CORTEZ BLVD (SR50)	N SUNCOAST PKWY (SR589)	COBB RD	3.98	4D-6D	2031-2035	\$ 4,600,000	SIS	2036-2045	IN PE	SIS	2036-2045	\$ 19,500,000	SIS	2036-2045	\$ 29,220,000	SIS	\$ 53,320,000	Fully Funded
PONCE DE LEON BLVD (US98/SR700)	BROAD ST (US41/SR45)	JEFFERSON ST (SR50A)	0.36	2U-4D	2026-2030	\$ 272,746	Other Arterial & Const	2026-2030	\$ 545,493	Other Arterial & Const	2026-2030	\$ 2,727,463	Other Arterial & Const	2031-2035	\$ 6,405,405	Other Arterial & Const	\$ 9,951,106	Fully Funded
PONCE DE LEON BLVD (US98/SR700)	YONTZ RD	COBB RD	2.54	2U-4D	2031-2035	\$ 2,288,673	Other Arterial & Const	2031-2035	\$ 4,577,345	Other Arterial & Const	2036-2045	\$ 30,269,542	Other Arterial & Const	2036-2045	\$ 60,539,085	Other Arterial & Const	\$ 97,674,645	Fully Funded
PONCE DE LEON BLVD (US98/SR700)	COBB RD	LAKE LINDSEY RD	1.49	2U-4D	2026-2030	\$ 460,885	Other Arterial & Const	2026-2030	\$ 921,769	Other Arterial & Const	2036-2045	\$ 7,157,676	Other Arterial & Const	2031-2035	\$ 10,823,803	Other Arterial & Const	\$ 19,364,132	Fully Funded
DASHBACH RD	LOCKHART RD	I-75	0.29	00-2U	2031-2035	\$ 112,920	Developer	2031-2035	\$ 225,831	Developer	2036-2045	\$ 1,194,721	Developer	2036-2045	\$ 2,986,803	Developer	\$ 4,520,276	Fully Funded
DASHBACH RD	I-75	SPINE RD	0.72	00-2U	2031-2035	\$ 276,378	Developer	2031-2035	\$ 552,733	Developer	2036-2045	\$ 2,924,138	Developer	2036-2045	\$ 7,310,346	Developer	\$ 11,063,595	Fully Funded
DASHBACH RD	SPINE RD	SUNRISE RD	0.53	00-2U	2031-2035	\$ 203,223	Developer	2031-2035	\$ 406,429	Developer	2036-2045	\$ 2,150,139	Developer	2036-2045	\$ 5,375,347	Developer	\$ 8,135,137	Fully Funded
DASHBACH RD	SUNRISE RD	KETTERING RD	0.49	00-2U	2031-2035	\$ 187,717	Developer	2031-2035	\$ 375,418	Developer	2036-2045	\$ 1,986,082	Developer	2036-2045	\$ 4,965,206	Developer	\$ 7,514,422	Fully Funded
EXILE RD	CORTEZ BLVD (SR50)	FLOCK AVE	1.27	2U-4D	2026-2030	\$ 971,450	Developer	2026-2030	\$ 1,942,934	Developer	2031-2035	\$ 9,125,903	Developer	2031-2035	\$ 22,814,756	Developer	\$ 34,855,043	Fully Funded
HOSPITAL RD	CORTEZ BLVD (SR50)	FORT DADE AVE	1.03	00-2U	2026-2030	\$ 339,735	Developer	2026-2030	\$ 679,443	Developer	2026-2030	\$ 2,717,772	Developer	2026-2030	\$ 6,794,430	Developer	\$ 10,531,380	Fully Funded
LOCKHART RD	DASHBACH RD	CORTEZ BLVD (SR50)	2.04	2U-4D	2026-2030	\$ 735,935	Developer	2026-2030	\$ 1,471,977	Developer	2026-2030	\$ 5,887,909	Developer	2026-2030	\$ 14,719,773	Developer	\$ 22,815,594	Fully Funded
NEW ROAD C	LOCKHART RD	CORTEZ BLVD (US 98/SR 50)	1.00	00-2U	2031-2035	\$ 386,105	Developer	2031-2035	\$ 772,179	Developer	2031-2035	\$ 3,088,716	Developer	2031-2035	\$ 7,721,790	Developer	\$ 11,968,790	Fully Funded
SPINE RD	POWERLINE RD	DASHBACH RD	1.00	00-2U	2031-2035	\$ 386,839	Developer	2031-2035	\$ 773,646	Developer	2031-2035	\$ 3,094,585	Developer	2031-2035	\$ 7,736,461	Developer	\$ 11,991,531	Fully Funded
SUNSHINE GROVE RD EXT	N SUNCOAST PKWY (SR589)	PONCE DE LEON BLVD (US98/SR700)	1.27	00-2U	2026-2030	\$ 418,079	Developer	2026-2030	\$ 836,124	Developer	2026-2030	\$ 3,344,494	Developer	2026-2030	\$ 8,361,235	Developer	\$ 12,959,931	Fully Funded
SUNRISE RD	DASHBACH RD	CORTEZ BLVD (US98/SR50)	2.07	2U-4D	2031-2035	\$ 873,376	Developer	2031-2035	\$ 1,746,880	Developer	2036-2045	\$ 9,241,559	Developer	2036-2045	\$ 23,103,898	Developer	\$ 34,965,713	Fully Funded
POWERLINE RD	LOCKHART RD	KETTERING RD	2.02	2U-4D	2031-2035	\$ 852,445	Developer	2031-2035	\$ 894,380	Developer	2031-2035	\$ 3,577,521	Developer	2036-2045	\$ 11,828,900	Developer	\$ 17,153,247	Fully Funded
STAR RD	EXILE RD	WEeping WILLOW ST	0.76	00-2D	2026-2030	\$ 257,578	Developer	2026-2030	\$ 515,066	Developer	2026-2030	\$ 2,060,264	Developer	2026-2030	\$ 5,150,660	Developer	\$ 7,983,568	Fully Funded

	County Facility
	State Facility
	Developer Road

Tier 4: 2045 Hernando County Illustrative Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
ANDERSON SNOW RD	COUNTY LINE RD	AMERO LN	1.75	2U-4D	2036-2045	\$ 975,945	Unfunded	2036-2045	\$ 1,951,891	Unfunded	2036-2045	\$ 7,807,563	Unfunded	2036-2045	\$ 19,518,907	Unfunded	\$ 30,254,306	Unfunded
ANDERSON SNOW RD	AMERO LN	INDUSTRIAL LP	1.10	2U-4D	2036-2045	\$ 617,401	Unfunded	2036-2045	\$ 1,234,892	Unfunded	2036-2045	\$ 4,939,570	Unfunded	2036-2045	\$ 12,348,924	Unfunded	\$ 19,140,788	Unfunded
ANDERSON SNOW RD	INDUSTRIAL LP	SPRING HILL DR	0.35	2U-4D	2036-2045	\$ 192,938	Unfunded	2036-2045	\$ 385,904	Unfunded	2036-2045	\$ 1,543,616	Unfunded	2036-2045	\$ 3,859,039	Unfunded	\$ 5,981,496	Unfunded
COUNTY LINE RD	1/4 MI W OF MARINER	MARINER BLVD	0.25	2U-4D	2036-2045	\$ 139,820	Unfunded	2036-2045	\$ 279,641	Unfunded	2036-2045	\$ 1,398,203	Unfunded	2036-2045	\$ 2,796,405	Unfunded	\$ 4,614,068	Unfunded
COUNTY LINE RD	MARINER BLVD	1/4 MI E OF MARINER	0.25	2U-4D	2036-2045	\$ 139,820	Unfunded	2036-2045	\$ 279,641	Unfunded	2036-2045	\$ 1,398,203	Unfunded	2036-2045	\$ 2,796,405	Unfunded	\$ 4,614,068	Unfunded
COUNTY LINE RD	1/4 MI E OF MARINER	FARNSWORTH BLVD	0.75	2U-4D	2036-2045	\$ 419,461	Unfunded	2036-2045	\$ 838,922	Unfunded	2036-2045	\$ 4,194,608	Unfunded	2036-2045	\$ 8,389,215	Unfunded	\$ 13,842,205	Unfunded
COUNTY LINE RD	FARNSWORTH BLVD	LINDEN DR	1.45	2U-4D	2036-2045	\$ 809,839	Unfunded	2036-2045	\$ 1,619,678	Unfunded	2036-2045	\$ 8,098,389	Unfunded	2036-2045	\$ 16,196,778	Unfunded	\$ 26,724,683	Unfunded
COUNTY LINE RD	LINDEN DR	OAK CHASE BLVD	0.76	2U-4D	2036-2045	\$ 425,054	Unfunded	2036-2045	\$ 850,107	Unfunded	2036-2045	\$ 4,250,536	Unfunded	2036-2045	\$ 8,501,071	Unfunded	\$ 14,026,767	Unfunded
RESTER DR	N SUNCOAST PKWY (SR589)	FORT DADE AVE	1.77	00-2U	2026-2030	\$ 583,403	County	2031-2035	\$ 1,370,058	County	2036-2045	\$ 7,248,048	County	2036-2045	\$ 18,120,121	Unfunded	\$ 27,321,630	Unfunded
VELVET SCOTER AVE	DOWNY WOODPECKER RD	COURLAN RD	0.14	00-4D	2036-2045	\$ 107,680	Unfunded	2036-2045	\$ 215,375	Unfunded	2036-2045	\$ 861,501	Unfunded	2036-2045	\$ 2,153,752	Unfunded	\$ 3,338,309	Unfunded
CORTEZ BLVD (US98/SR50)	W of Jefferson St/SR 50A/Brooksville Bypass	W of I-75	8.23	U-4D	2036-2045	(In Design)	SIS	2036-2045	\$ 8,200,000	SIS	2036-2045	\$ 10,289,000	SIS	2036-2045	\$ 78,999,121	Unfunded	\$ 89,288,121	Partially Funded
MCKETHAN RD (US98/SR700)	PASCO COUNTY LINE	CORTEZ BLVD (SR50)	2.02	2U-4D	2031-2035	\$ 674,832	Other Arterial & Const	2031-2035	\$ 1,349,665	Other Arterial & Const	2036-2045	\$ 8,925,202	Unfunded	2036-2045	\$ 17,850,404	Unfunded	\$ 28,800,103	Partially Funded
PONCE DE LEON BLVD (US98/SR700)	LAKE LINDSEY RD	CITRUS WAY	2.16	4D-6D	2026-2030	\$ 666,443	Other Arterial & Const	2026-2030	\$ 1,332,887	Other Arterial & Const	2036-2045	\$ 10,350,067	Other Arterial & Const	2036-2045	\$ 20,700,133	Unfunded	\$ 33,049,530	Partially Funded
PONCE DE LEON BLVD (US98/SR700)	CITRUS WAY	LANDFILL RD	2.60	2U-4D	2026-2030	\$ 739,505	Other Arterial & Const	2026-2030	\$ 1,479,009	Other Arterial & Const	2036-2045	\$ 11,484,733	Other Arterial & Const	2036-2045	\$ 22,969,465	Unfunded	\$ 36,672,712	Partially Funded
I-75 (SR93)	PASCO C/L	SUMTER COUNTY LINE	7.83	Managed Lanes	2036-2045	(In Design)	SIS	2036-2045	\$ 8,146,000	SIS	2036-2045	\$ 21,092,450	Unfunded	2036-2045	\$ 21,295,308	Unfunded	TBD	Partially Funded

	County Facility
	State Facility

Tier 5: 2045 Hernando County Unfunded Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
AERIAL WAY	CORPORATE BLVD	SPRING HILL DR	0.78	2U-4D	2036-2045	\$ 438,476	Unfunded	2036-2045	\$ 876,953	Unfunded	2036-2045	\$ 4,384,763	Unfunded	2036-2045	\$ 8,769,526	Unfunded	\$ 14,469,718	Unfunded
BOURASSA BLVD	US19 (SR55)	BLANKS ST	1.41	00-2U	2036-2045	\$ 722,037	Unfunded	2036-2045	\$ 1,444,074	Unfunded	2036-2045	\$ 7,220,372	Unfunded	2036-2045	\$ 14,440,744	Unfunded	\$ 23,827,227	Unfunded
BOURASSA BLVD	BLANKS ST	WEEPING WILLOW ST	1.01	00-2U	2036-2045	\$ 513,698	Unfunded	2036-2045	\$ 1,027,397	Unfunded	2036-2045	\$ 5,136,983	Unfunded	2036-2045	\$ 10,273,966	Unfunded	\$ 16,952,044	Unfunded
CHURCH RD	SPRING LAKE HWY	MYERS RD	2.10	2U-4D	2036-2045	\$ 615,208	Unfunded	2036-2045	\$ 1,230,417	Unfunded	2036-2045	\$ 6,152,084	Unfunded	2036-2045	\$ 12,304,168	Unfunded	\$ 20,301,878	Unfunded
CRUM RD	AYERS RD	POWELL RD	2.75	00-2U	2036-2045	\$ 1,403,734	Unfunded	2036-2045	\$ 2,807,468	Unfunded	2036-2045	\$ 14,037,342	Unfunded	2036-2045	\$ 28,074,685	Unfunded	\$ 46,323,230	Unfunded
ELWOOD RD	SWALLOW NEST	STERLING HILL	0.84	00-2U	2036-2045	\$ 430,465	Unfunded	2036-2045	\$ 860,930	Unfunded	2036-2045	\$ 4,304,649	Unfunded	2036-2045	\$ 8,609,298	Unfunded	\$ 14,205,341	Unfunded
EXILE RD	FLOCK AVE	FURLEY AVE	0.34	00-2U	2036-2045	\$ 175,148	Unfunded	2036-2045	\$ 350,295	Unfunded	2036-2045	\$ 1,751,476	Unfunded	2036-2045	\$ 3,502,953	Unfunded	\$ 5,779,872	Unfunded
EXILE RD EXT	FURLEY AVE	STAR RD	0.71	00-2U	2036-2045	\$ 361,529	Unfunded	2036-2045	\$ 723,058	Unfunded	2036-2045	\$ 3,615,292	Unfunded	2036-2045	\$ 7,230,585	Unfunded	\$ 11,930,464	Unfunded
EXILE RD EXT	STAR RD	BOURASSA BLVD	1.10	00-2U	2036-2045	\$ 563,230	Unfunded	2036-2045	\$ 1,126,460	Unfunded	2036-2045	\$ 5,632,299	Unfunded	2036-2045	\$ 11,264,597	Unfunded	\$ 18,586,585	Unfunded
EXILE RD EXT	BOURASSA BLVD	HEXAM RD	0.50	00-2U	2036-2045	\$ 252,764	Unfunded	2036-2045	\$ 505,528	Unfunded	2036-2045	\$ 2,527,641	Unfunded	2036-2045	\$ 5,055,282	Unfunded	\$ 8,341,215	Unfunded
FURLEY AVE	FULTON AVE	EXILE RD	0.46	00-2U	2036-2045	\$ 235,913	Unfunded	2036-2045	\$ 471,826	Unfunded	2036-2045	\$ 2,359,131	Unfunded	2036-2045	\$ 4,718,263	Unfunded	\$ 7,785,134	Unfunded
GOVERNOR BLVD	POWELL RD	JOHN MARTIN LN	1.45	00-2D	2036-2045	\$ 25,093	Unfunded	2036-2045	\$ 50,186	Unfunded	2036-2045	\$ 250,928	Unfunded	2036-2045	\$ 501,856	Unfunded	\$ 828,062	Unfunded
HEXAM RD	SUNSHINE GROVE RD	SUNSHINE GROVE RD (N)	0.13	2U-4D	2036-2045	\$ 36,965	Unfunded	2036-2045	\$ 73,931	Unfunded	2036-2045	\$ 369,653	Unfunded	2036-2045	\$ 739,306	Unfunded	\$ 1,219,855	Unfunded
HEXAM RD	SUNSHINE GROVE RD (N)	US19 (SR55)	3.16	2U-4D	2036-2045	\$ 1,765,650	Unfunded	2036-2045	\$ 3,531,300	Unfunded	2036-2045	\$ 17,656,501	Unfunded	2036-2045	\$ 35,313,002	Unfunded	\$ 58,266,454	Unfunded
HORSE LAKE RD	BROAD ST (US41/SR45)	WISCON RD	1.06	00-2U	2036-2045	\$ 543,315	Unfunded	2036-2045	\$ 1,086,630	Unfunded	2036-2045	\$ 5,433,151	Unfunded	2036-2045	\$ 10,866,302	Unfunded	\$ 17,929,399	Unfunded
HURRICANE DR	CENTRALIA RD	KNUCKEY RD	1.47	00-2U	2036-2045	\$ 749,101	Unfunded	2036-2045	\$ 1,498,202	Unfunded	2036-2045	\$ 7,491,008	Unfunded	2036-2045	\$ 14,982,016	Unfunded	\$ 24,720,327	Unfunded
KETTERING RD	POWERLINE RD	DASHBACH RD	0.99	2U-4D	2036-2045	\$ 290,442	Unfunded	2036-2045	\$ 580,883	Unfunded	2036-2045	\$ 2,904,417	Unfunded	2036-2045	\$ 5,808,835	Unfunded	\$ 9,584,578	Unfunded
LABRADOR DUCK RD	HEXAM RD	CENTRALIA RD	2.09	00-2U	2036-2045	\$ 1,064,673	Unfunded	2036-2045	\$ 2,129,346	Unfunded	2036-2045	\$ 10,646,729	Unfunded	2036-2045	\$ 21,293,459	Unfunded	\$ 35,134,207	Unfunded
LAKE DR	US 19	NIGHTWALKER RD	1.11	00-2U	2036-2045	\$ 564,251	Unfunded	2036-2045	\$ 1,128,502	Unfunded	2036-2045	\$ 5,642,511	Unfunded	2036-2045	\$ 11,285,022	Unfunded	\$ 18,620,287	Unfunded
LAKE DR	NIGHTWALKER RD	EXILE RD	0.97	00-2U	2036-2045	\$ 496,847	Unfunded	2036-2045	\$ 993,695	Unfunded	2036-2045	\$ 4,968,474	Unfunded	2036-2045	\$ 9,936,947	Unfunded	\$ 16,395,963	Unfunded
LOCKHART RD	MYERS RD	POWERLINE RD	1.52	2U-4D	2036-2045	\$ 447,104	Unfunded	2036-2045	\$ 894,209	Unfunded	2036-2045	\$ 4,471,043	Unfunded	2036-2045	\$ 8,942,085	Unfunded	\$ 14,754,441	Unfunded
LOCKHART RD	I-75 (SR93)	DASHBACH RD	1.00	2U-4D	2036-2045	\$ 292,495	Unfunded	2036-2045	\$ 584,991	Unfunded	2036-2045	\$ 2,924,954	Unfunded	2036-2045	\$ 5,849,907	Unfunded	\$ 9,652,347	Unfunded
MYERS RD	CHURCH RD	LOCKHART RD	1.14	2U-4D	2036-2045	\$ 335,035	Unfunded	2036-2045	\$ 670,070	Unfunded	2036-2045	\$ 3,350,348	Unfunded	2036-2045	\$ 6,700,696	Unfunded	\$ 11,056,149	Unfunded
NEW ROAD A	BROAD ST (US 41)	HORSE LAKE RD	0.58	00-2U	2036-2045	\$ 293,615	Unfunded	2036-2045	\$ 587,230	Unfunded	2036-2045	\$ 2,936,148	Unfunded	2036-2045	\$ 5,872,297	Unfunded	\$ 9,689,290	Unfunded

Tier 5: 2045 Hernando County Unfunded Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
SPRING LAKE HWY	PASCO COUNTY LINE	CHURCH RD	1.25	2U-4D	2036-2045	\$ 367,893	Unfunded	2036-2045	\$ 735,786	Unfunded	2036-2045	\$ 3,678,929	Unfunded	2036-2045	\$ 7,357,858	Unfunded	\$ 12,140,465	Unfunded
SPRING LAKE HWY	CHURCH RD	AYERS RD EXT	0.76	2U-4D	2036-2045	\$ 223,552	Unfunded	2036-2045	\$ 447,104	Unfunded	2036-2045	\$ 2,235,521	Unfunded	2036-2045	\$ 4,471,043	Unfunded	\$ 7,377,220	Unfunded
SPRING LAKE HWY	AYERS RD EXT	AYERS/HAYMAN RD	0.52	2U-4D	2036-2045	\$ 152,262	Unfunded	2036-2045	\$ 304,524	Unfunded	2036-2045	\$ 1,522,619	Unfunded	2036-2045	\$ 3,045,238	Unfunded	\$ 5,024,642	Unfunded
SPRING LAKE HWY	AYERS/HAYMAN RD	HICKORY HILL RD	0.51	2U-4D	2036-2045	\$ 149,915	Unfunded	2036-2045	\$ 299,830	Unfunded	2036-2045	\$ 1,499,149	Unfunded	2036-2045	\$ 2,998,298	Unfunded	\$ 4,947,191	Unfunded
SPRING LAKE HWY	HICKORY HILL RD	POWELL RD	0.75	2U-4D	2036-2045	\$ 220,912	Unfunded	2036-2045	\$ 441,824	Unfunded	2036-2045	\$ 2,209,118	Unfunded	2036-2045	\$ 4,418,235	Unfunded	\$ 7,290,088	Unfunded
SPRING LAKE HWY	POWELL RD	CORTEZ BLVD (SR50)	2.30	2U-4D	2036-2045	\$ 1,288,583	Unfunded	2036-2045	\$ 2,577,167	Unfunded	2036-2045	\$ 12,885,834	Unfunded	2036-2045	\$ 25,771,668	Unfunded	\$ 42,523,253	Unfunded
STERLING HILLS	LINDEN DR	ELWOOD RD	0.83	00-2U	2036-2045	\$ 423,316	Unfunded	2036-2045	\$ 846,632	Unfunded	2036-2045	\$ 4,233,160	Unfunded	2036-2045	\$ 8,466,320	Unfunded	\$ 13,969,428	Unfunded
SUNSHINE GROVE RD	KEN AUSTIN PKWY	HEXAM RD	1.50	2U-4D	2036-2045	\$ 838,922	Unfunded	2036-2045	\$ 1,677,843	Unfunded	2036-2045	\$ 8,389,215	Unfunded	2036-2045	\$ 16,778,430	Unfunded	\$ 27,684,410	Unfunded
SUNSHINE GROVE RD EXT	CENTRALIA RD	QUIGLEY AVE	1.54	00-2U	2036-2045	\$ 786,888	Unfunded	2036-2045	\$ 1,573,776	Unfunded	2036-2045	\$ 7,868,878	Unfunded	2036-2045	\$ 15,737,755	Unfunded	\$ 25,967,296	Unfunded
SUNSHINE GROVE RD EXT	QUIGLEY AVE	VELVET SCOOTER AVE	1.61	00-2U	2036-2045	\$ 819,568	Unfunded	2036-2045	\$ 1,639,137	Unfunded	2036-2045	\$ 8,195,684	Unfunded	2036-2045	\$ 16,391,367	Unfunded	\$ 27,045,756	Unfunded
YONTZ RD	PONCE DE LEON BLVD (US98/SR700)	HOWELL AV	1.44	2U-4D	2036-2045	\$ 803,128	Unfunded	2036-2045	\$ 1,606,255	Unfunded	2036-2045	\$ 8,031,275	Unfunded	2036-2045	\$ 16,062,550	Unfunded	\$ 26,503,208	Unfunded
BROAD ST (US41/SR45)	BENTON AVE	OLD HOSPITAL DR	0.20	2U-2D	2036-2045	\$ 3,384	Unfunded	2036-2045	\$ 6,768	Unfunded	2036-2045	\$ 33,839	Unfunded	2036-2045	\$ 67,678	Unfunded	\$ 111,668	Unfunded
BROAD ST (US41/SR45)	OLD HOSPITAL DR	MILDRED AVE	0.05	2U-2D	2036-2045	\$ 868	Unfunded	2036-2045	\$ 1,735	Unfunded	2036-2045	\$ 8,677	Unfunded	2036-2045	\$ 17,353	Unfunded	\$ 28,633	Unfunded
BROAD ST (US41/SR45)	N OF OAK ST	CROOM RD	0.39	2U-4D	2036-2045	\$ 458,089	Unfunded	2036-2045	\$ 916,177	Unfunded	2036-2045	\$ 4,580,886	Unfunded	2036-2045	\$ 9,161,772	Unfunded	\$ 15,116,924	Unfunded
BROAD ST (US41/SR45)	CROOM RD	CHATFIELD DR	0.31	2U-4D	2036-2045	\$ 368,851	Unfunded	2036-2045	\$ 737,701	Unfunded	2036-2045	\$ 3,688,506	Unfunded	2036-2045	\$ 7,377,011	Unfunded	\$ 12,172,068	Unfunded
BROAD ST (US41/SR45)	CHATFIELD DR	YONTZ RD	0.26	2U-4D	2036-2045	\$ 310,548	Unfunded	2036-2045	\$ 621,097	Unfunded	2036-2045	\$ 3,105,484	Unfunded	2036-2045	\$ 6,210,967	Unfunded	\$ 10,248,096	Unfunded
BROAD ST (US41/SR45)	YONTZ RD	HOWELL AVE	0.20	2U-4D	2036-2045	\$ 240,348	Unfunded	2036-2045	\$ 480,696	Unfunded	2036-2045	\$ 2,403,478	Unfunded	2036-2045	\$ 4,806,956	Unfunded	\$ 7,931,477	Unfunded
BROAD ST (US41/SR45)	HOWELL AVE	URBAN BOUNDARY	0.92	2U-4D	2036-2045	\$ 1,091,084	Unfunded	2036-2045	\$ 2,182,167	Unfunded	2036-2045	\$ 10,910,837	Unfunded	2036-2045	\$ 21,821,675	Unfunded	\$ 36,005,763	Unfunded
BROAD ST (US41/SR45)	URBAN BOUNDARY	SNOW MEMORIAL HWY	1.28	2U-4D	2036-2045	\$ 1,519,426	Unfunded	2036-2045	\$ 3,038,853	Unfunded	2036-2045	\$ 15,194,263	Unfunded	2036-2045	\$ 30,388,526	Unfunded	\$ 50,141,069	Unfunded
JEFFERSON ST (SR50A)	COBB RD (CR485)	PONCE DE LEON BLVD (US98/SR700)	1.45	00-2D	2036-2045	\$ 739,909	Unfunded	2036-2045	\$ 1,479,819	Unfunded	2036-2045	\$ 7,399,094	Unfunded	2036-2045	\$ 14,798,188	Unfunded	\$ 24,417,010	Unfunded
PONCE DE LEON BLVD (US98/SR700)	COBB RD	LAKE LINDSEY RD	1.49	4D-6D	2036-2045	\$ 715,768	Unfunded	2036-2045	\$ 1,431,535	Unfunded	2036-2045	\$ 7,157,676	Unfunded	2036-2045	\$ 14,315,352	Unfunded	\$ 23,620,331	Unfunded
		County Facility																
		State Facility																

Tier 2 + 3: Citrus County Cost Feasible Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
CR 491 (LECANTO HWY)	LEISURE BLVD	G. CLEVELAND BLVD, W	0.40	2D-4D	2025	\$ 129,862	County	2026-2030	\$ 288,098	County	2026-2030	\$ 1,440,490	County	2026-2030	\$ 2,880,979	County	\$ 4,739,429	Fully Funded
CR 491 (LECANTO HWY)	PINE RIDGE BLVD, W	FOREST RIDGE BLVD, N	0.37	2U-4D	2026-2030	\$ 132,885	County	2026-2030	\$ 265,770	County	2026-2030	\$ 1,328,852	County	2031-2035	\$ 3,120,788	County	\$ 4,848,295	Fully Funded
CR 491 (LECANTO HWY)	FOREST RIDGE BLVD, N	DELTONA BLVD, N	1.76	2U-4D	2025	\$ 571,719	County	2026-2030	\$ 1,268,351	County	2031-2035	\$ 7,446,758	County	2036-2045	\$ 19,697,877	County	\$ 28,984,705	Fully Funded
CR 491 (LECANTO HWY)	DELTONA BLVD, N	US 41, N	1.36	2U-4D	2025	\$ 440,883	County	2026-2030	\$ 978,092	County	2026-2030	\$ 4,890,462	County	2031-2035	\$ 11,485,176	County	\$ 17,794,614	Fully Funded
CROFT AVE	STEVENS ST, E	HAYES RD	0.70	2U-4D	2031-2035	\$ 10,191	County	2031-2035	\$ 592,019	County	2036-2045	\$ 3,914,967	County	2036-2045	\$ 7,829,934	County	\$ 12,347,112	Fully Funded
LEISURE BLVD	WHIPPOORWILL ST, W	CR 491, S	0.31	00-2U	2025	\$ 90,704	County	2026-2030	\$ 201,225	County	2026-2030	\$ 1,006,124	County	2031-2035	\$ 2,362,868	County	\$ 3,660,921	Fully Funded
WATSON ST	APOPKA AVE	US 41	0.96	00-2U	2031-2035	\$ 370,028	County	2031-2035	\$ 740,056	County	2036-2045	\$ 4,893,921	County	2036-2045	\$ 9,787,842	county	\$ 15,791,848	Fully Funded
SR 200 (CARL G ROSE HWY)	PALMER WAY	CR 491, N	1.06	2U-4D	2025	\$ 734,892	Other Arterial & Const	2026-2030	\$ 1,630,348	Other Arterial & Const	2031-2035	\$ 9,572,122	Other Arterial & Const	2036-2045	\$ 25,319,806	Other Arterial & Const	\$ 37,257,168	Partially Funded
US 41 (FLORIDA AVE)	WITHLACOOCHEE TRAIL BRIDGE	LIVE OAK LN	0.90	2U-4D	< 2025	Committed	Other Arterial &	< 2025	Committed	Other Arterial &	< 2025	On-Going	Other Arterial &	2026-2030	\$ 13,790,542	Other Arterial &	\$ 13,790,542	Fully Funded
US 41 (FLORIDA AVE)	LIVE OAK LN	ARLINGTON ST, E	0.90	2U-4D	< 2025	Committed	Other Arterial &	< 2025	Committed	Other Arterial &	2025	\$ 6,216,191	Other Arterial &	2026-2030	\$ 13,790,542	Other Arterial &	\$ 20,006,733	Fully Funded
US 41 (FLORIDA AVE)	ARLINGTON ST, E	SR 200, N	3.80	2U-4D	< 2025	Committed	Other Arterial &	< 2025	Committed	Other Arterial &	2031-2035	\$ 34,186,149	Other Arterial &	2036-2045	\$ 90,427,878	Other Arterial &	\$ 124,614,027	Fully Funded

	County Facility
	State Facility

Tier 4: 2045 Citrus County Illustrative Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
CR 490 (HOMOSASSA TRAIL)	US 19, S	CANADIAN WAY, S	0.52	2U-4D	2025	\$ 169,470	County	2026-2030	\$ 375,968	County	2031-2035	\$ 2,207,387	County	2036-2045	\$ 5,838,894	Unfunded	\$ 8,591,718	Partially Funded
CR 490 (HOMOSASSA TRAIL)	CANADIAN WAY, S	ROCK CRUSHER RD, S	3.09	2U-4D	2025	\$ 1,001,563	County	2026-2030	\$ 2,221,955	County	2036-2045	\$ 13,803,055	Unfunded	2036-2045	\$ 34,507,638	Unfunded	\$ 51,534,211	Partially Funded
CR 490 (HOMOSASSA TRAIL)	ROCK CRUSHER RD, S	URBAN BOUNDARY	0.50	2U-4D	2036-2045	\$ 281,878	Unfunded	2036-2045	\$ 563,755	Unfunded	2026-2030	\$ 1,815,017	County	2036-2045	\$ 5,637,552	Unfunded	\$ 8,298,202	Partially Funded
CR 490 (HOMOSASSA TRAIL)	URBAN BOUNDARY	SR 44, W	2.08	2U-4D	2036-2045	\$ 1,161,627	Unfunded	2036-2045	\$ 2,323,253	Unfunded	2036-2045	\$ 11,616,266	Unfunded	2036-2045	\$ 23,232,533	Unfunded	\$ 38,333,679	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	US 19, S	CLARIDGE AVE, S	2.60	2U-4D	2036-2045	\$ 1,455,249	Unfunded	2036-2045	\$ 2,910,498	Unfunded	2036-2045	\$ 11,641,993	Unfunded	2036-2045	\$ 29,104,983	Unfunded	\$ 45,112,724	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	CLARIDGE AVE, S	CORBETT AVE, S	1.50	2U-4D	2036-2045	\$ 836,125	Unfunded	2036-2045	\$ 1,672,250	Unfunded	2036-2045	\$ 6,689,001	Unfunded	2036-2045	\$ 16,722,502	Unfunded	\$ 25,919,878	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	CORBETT AVE, S	CR 491, S	1.29	2U-4D	2036-2045	\$ 719,235	Unfunded	2036-2045	\$ 1,438,471	Unfunded	2036-2045	\$ 5,753,883	Unfunded	2036-2045	\$ 14,384,707	Unfunded	\$ 22,296,296	Partially Funded
CR 491 (LECANTO HWY)	W AUDUBON PARK PATH	HORACE ALLEN ST, W	1.35	2D-4D	2036-2045	\$ 752,233	Unfunded	2036-2045	\$ 1,504,466	Unfunded	2036-2045	\$ 7,522,329	Unfunded	2036-2045	\$ 15,044,659	Unfunded	\$ 24,823,687	Partially Funded
CR 491 (LECANTO HWY)	US 41, N	TRAM RD, N	1.73	2U-4D	2031-2035	\$ 731,144	County	2031-2035	\$ 1,462,288	County	2036-2045	\$ 7,735,975	County	2036-2045	\$ 19,339,937	Unfunded	\$ 29,269,344	Partially Funded
CR 491 (LECANTO HWY)	TRAM RD, N	SR 200, N	1.77	2U-4D	2031-2035	\$ 749,750	County	2036-2045	\$ 1,983,210	County	2036-2045	\$ 7,932,842	County	2036-2045	\$ 19,832,104	Unfunded	\$ 30,497,907	Partially Funded
CROFT AVE	SR 44, E	STEVENS ST, E	1.79	2U-4D	2026-2030	\$ 644,799	County	2026-2030	\$ 1,289,598	County	2031-2035	\$ 7,571,505	County	2031-2035	\$ 15,143,011	Unfunded	\$ 24,648,913	Partially Funded
LEISURE BLVD	CARDINAL ST	WHIPPOORWILL ST, W	2.15	00-2U	2036-2045	\$ 1,096,894	Unfunded	2036-2045	\$ 2,193,788	Unfunded	2036-2045	\$ 8,775,152	Unfunded	2036-2045	\$ 21,937,879	Unfunded	\$ 34,003,713	Partially Funded
SR 200 (CARL G ROSE HWY)	US 41, N	PALMER WAY	4.29	2U-4D	2026-2030	\$ 3,288,278	Other Arterial &	2026-2030	\$ 6,576,556	Other Arterial &	2031-2035	\$ 38,612,356	Other Arterial &	2036-2045	\$ 102,135,909	Unfunded	\$ 150,613,098	Partially Funded
SR 200 (CARL G ROSE HWY)	CR 491, N	CR 39, E	1.07	2U-4D	2025	\$ 273,547	Other Arterial &	2025	\$ 547,094	Other Arterial &	2036-2045	\$ 4,712,365	unfunded	2036-2045	\$ 9,424,730	Unfunded	\$ 14,957,737	Partially Funded
SR 200 (CARL G ROSE HWY)	CR 39, E	MARION COUNTY LINE	0.18	2U-4D	2025	\$ 45,677	Other Arterial &	2025	\$ 91,353	Other Arterial &	2036-2045	\$ 786,868	unfunded	2036-2045	\$ 1,573,735	Unfunded	\$ 2,497,633	Partially Funded
US 19/US 98 (SUNCOAST BLVD)	CARDINAL ST, W	GREEN ACRES ST, W	1.40	4D-6D	2025	\$ 2,342,585	SIS	2025	\$ 1,666,000	SIS	2026-2030	\$ 2,911,826	Unfunded	2036-2045	\$ 9,044,307	Unfunded	\$ 15,964,717	Partially Funded

	County Facility
	State Facility

Tier 5: 2045 Citrus County Unfunded Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
ANTHONY AVE	CR 486	OVERDRIVE CIR	2.72	00-2U	2036-2045	\$ 1,386,373	Unfunded	2036-2045	\$ 2,772,745	Unfunded	2036-2045	\$ 11,090,981	Unfunded	2036-2045	\$ 27,727,453	Unfunded	\$ 42,977,553	Unfunded
ANTHONY AVE	OVERDRIVE CIR	CR 491	0.91	00-2U	2036-2045	\$ 466,209	Unfunded	2036-2045	\$ 932,419	Unfunded	2036-2045	\$ 3,729,674	Unfunded	2036-2045	\$ 9,324,186	Unfunded	\$ 14,452,488	Unfunded
CARDINAL ST	US 19, S	GROSS AVE, S	1.00	2U-4D	2036-2045	\$ 559,281	Unfunded	2036-2045	\$ 1,118,562	Unfunded	2036-2045	\$ 4,474,248	Unfunded	2036-2045	\$ 11,185,620	Unfunded	\$ 17,337,711	Unfunded
CARDINAL ST	GROSS AVE, S	SUNCOAST PKWY/HILLTOP RD, S	2.24	2U-4D	2036-2045	\$ 1,251,559	Unfunded	2036-2045	\$ 2,503,118	Unfunded	2036-2045	\$ 10,012,472	Unfunded	2036-2045	\$ 25,031,180	Unfunded	\$ 38,798,330	Unfunded
CARDINAL ST	SUNCOAST PKWY/HILLTOP RD, S	CR 491, S	2.91	2U-4D	2036-2045	\$ 1,628,738	Unfunded	2036-2045	\$ 3,257,476	Unfunded	2036-2045	\$ 13,029,905	Unfunded	2036-2045	\$ 32,574,763	Unfunded	\$ 50,490,882	Unfunded
COUNTRY OAKS TER	S.R. 44	C.R. 486	2.80	00-2U	2036-2045	\$ 1,431,819	Unfunded	2036-2045	\$ 2,863,638	Unfunded	2036-2045	\$ 11,454,553	Unfunded	2036-2045	\$ 28,636,383	Unfunded	\$ 44,386,393	Unfunded
CR 581 EXTENSION	SR 44	FOREST DR	0.43	2U-4D	2036-2045	\$ 239,372	Unfunded	2036-2045	\$ 478,745	Unfunded	2036-2045	\$ 1,914,978	Unfunded	2036-2045	\$ 4,787,445	Unfunded	\$ 7,420,540	Unfunded
CR 581 EXTENSION	FOREST DR	US 41	1.39	00-4D	2036-2045	\$ 1,057,408	Unfunded	2036-2045	\$ 2,114,815	Unfunded	2036-2045	\$ 8,459,261	Unfunded	2036-2045	\$ 21,148,154	Unfunded	\$ 32,779,638	Unfunded
CRYSTAL OAKS DR	ROCK CRUSHER RD, S	URBAN BOUNDARY	1.37	2U-4D	2036-2045	\$ 767,334	Unfunded	2036-2045	\$ 1,534,667	Unfunded	2036-2045	\$ 6,138,668	Unfunded	2036-2045	\$ 15,346,671	Unfunded	\$ 23,787,339	Unfunded
CRYSTAL OAKS DR	URBAN BOUNDARY	SR 44, W	0.39	2U-4D	2036-2045	\$ 217,001	Unfunded	2036-2045	\$ 434,002	Unfunded	2036-2045	\$ 1,736,008	Unfunded	2036-2045	\$ 4,340,021	Unfunded	\$ 6,727,032	Unfunded
DUNKLIN ST	CR 495, N	HUSKY AV,E, N	2.98	2U-4D	2036-2045	\$ 873,379	Unfunded	2036-2045	\$ 1,746,758	Unfunded	2036-2045	\$ 6,987,031	Unfunded	2036-2045	\$ 17,467,577	Unfunded	\$ 27,074,745	Unfunded
DUNKLIN ST	HUSKY AV,E, N	CITRUS SPRINGS BLVD	1.12	2U-4D	2036-2045	\$ 327,700	Unfunded	2036-2045	\$ 655,401	Unfunded	2036-2045	\$ 2,621,603	Unfunded	2036-2045	\$ 6,554,009	Unfunded	\$ 10,158,713	Unfunded
EMERALD OAKS DR	CR 495	HAZELWOOD DR	4.67	00-2U	2036-2045	\$ 1,053,413	Unfunded	2036-2045	\$ 2,106,826	Unfunded	2036-2045	\$ 8,427,305	Unfunded	2036-2045	\$ 21,068,261	Unfunded	\$ 32,655,805	Unfunded
HORACE ALLEN ST	MAYLEN AVE, S	CR 491	1.02	00-2U	2036-2045	\$ 230,004	Unfunded	2036-2045	\$ 460,008	Unfunded	2036-2045	\$ 1,840,031	Unfunded	2036-2045	\$ 4,600,077	Unfunded	\$ 7,130,119	Unfunded
HOSKINS LN	CR 490 (HOMOSASSA TRAIL)	CR 491 (LECANTO HWY)	2.31	00-2U	2036-2045	\$ 1,177,013	Unfunded	2036-2045	\$ 2,354,025	Unfunded	2036-2045	\$ 9,416,100	Unfunded	2036-2045	\$ 23,540,250	Unfunded	\$ 36,487,388	Unfunded
LEE ANN LN	S.R. 44	C.R. 491	1.14	00-2U	2036-2045	\$ 580,081	Unfunded	2036-2045	\$ 1,160,162	Unfunded	2036-2045	\$ 4,640,646	Unfunded	2036-2045	\$ 11,601,616	Unfunded	\$ 17,982,505	Unfunded
MAYLEN AVE	LEE ANN LN	C.R. 486	2.07	00-2U	2036-2045	\$ 466,102	Unfunded	2036-2045	\$ 932,204	Unfunded	2036-2045	\$ 3,728,816	Unfunded	2036-2045	\$ 9,322,040	Unfunded	\$ 14,449,162	Unfunded
OVERDRIVE CIR	ANTHONY AVE	US 41	1.70	00-2U	2036-2045	\$ 865,525	Unfunded	2036-2045	\$ 1,731,051	Unfunded	2036-2045	\$ 6,924,204	Unfunded	2036-2045	\$ 17,310,510	Unfunded	\$ 26,831,290	Unfunded
PINE RIDGE BLVD	MUSTANG BLVD, W	CR 486, W	1.04	2U-4D	2036-2045	\$ 583,330	Unfunded	2036-2045	\$ 1,166,660	Unfunded	2036-2045	\$ 4,666,641	Unfunded	2036-2045	\$ 11,666,602	Unfunded	\$ 18,083,233	Unfunded

Tier 5: 2045 Citrus County Unfunded Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
ROCK CRUSHER EXTENSION	CARDINAL ST	GROVER CLEVELAND BLVD	2.76	00-2U	2036-2045	\$ 1,411,394	Unfunded	2036-2045	\$ 2,822,788	Unfunded	2036-2045	\$ 11,291,150	Unfunded	2036-2045	\$ 28,227,875	Unfunded	\$ 43,753,206	Unfunded
ROCK CRUSHER EXTENSION	GROVER CLEVELAND BLVD	CR 490	1.50	00-2U	2036-2045	\$ 766,462	Unfunded	2036-2045	\$ 1,532,925	Unfunded	2036-2045	\$ 6,131,699	Unfunded	2036-2045	\$ 15,329,248	Unfunded	\$ 23,760,334	Unfunded
S LINE RD	S.R. 44	SOUTHERN ST	0.27	00-2U	2036-2045	\$ 138,893	Unfunded	2036-2045	\$ 277,785	Unfunded	2036-2045	\$ 1,111,141	Unfunded	2036-2045	\$ 2,777,852	Unfunded	\$ 4,305,670	Unfunded
SANCTION RD	C.R. 491	MAYLEN AVE	1.00	00-2U	2036-2045	\$ 510,635	Unfunded	2036-2045	\$ 1,021,269	Unfunded	2036-2045	\$ 4,085,076	Unfunded	2036-2045	\$ 10,212,690	Unfunded	\$ 15,829,670	Unfunded
SOUTHERN ST	S.R. 44	S LINE RD	0.92	00-2U	2036-2045	\$ 468,762	Unfunded	2036-2045	\$ 937,525	Unfunded	2036-2045	\$ 3,750,100	Unfunded	2036-2045	\$ 9,375,249	Unfunded	\$ 14,531,637	Unfunded
SR 44 (GULF TO LAKE HWY)	CROFT AVE, S	INDEPENDENCE HWY	1.40	4D-6D	2036-2045	\$ 673,522	Unfunded	2036-2045	\$ 1,347,045	Unfunded	2036-2045	\$ 6,735,224	Unfunded	2036-2045	\$ 13,470,449	Unfunded	\$ 22,226,240	Unfunded
SR 44 (GULF TO LAKE HWY)	US 41	CR 470, E	3.50	4D-6D	2036-2045	\$ 1,679,726	Unfunded	2036-2045	\$ 3,359,451	Unfunded	2036-2045	\$ 16,797,256	Unfunded	2036-2045	\$ 33,594,511	Unfunded	\$ 55,430,944	Unfunded
SR 44 (GULF TO LAKE HWY)	CR 470, E	SHAD TERR, S	0.65	4D-6D	2036-2045	\$ 311,078	Unfunded	2036-2045	\$ 622,156	Unfunded	2036-2045	\$ 3,110,781	Unfunded	2036-2045	\$ 6,221,561	Unfunded	\$ 10,265,576	Unfunded
SR 44 (GULF TO LAKE HWY)	SHAD TERR, S	LITTLE JOHN AVE, S	1.18	4D-6D	2036-2045	\$ 568,390	Unfunded	2036-2045	\$ 1,136,779	Unfunded	2036-2045	\$ 5,683,896	Unfunded	2036-2045	\$ 11,367,791	Unfunded	\$ 18,756,855	Unfunded
SR 44 (GULF TO LAKE HWY)	LITTLE JOHN AVE, S	SUMTER COUNTY LINE	1.43	4D-6D	2036-2045	\$ 381,555	Unfunded	2036-2045	\$ 763,109	Unfunded	2036-2045	\$ 3,815,546	Unfunded	2036-2045	\$ 7,631,092	Unfunded	\$ 12,591,302	Unfunded
SR 44 (GULF TO LAKE HWY)	CR 490, W	CR 491, N	0.49	4D-6D	2036-2045	\$ 237,149	Unfunded	2036-2045	\$ 474,298	Unfunded	2036-2045	\$ 2,371,490	Unfunded	2036-2045	\$ 4,742,980	Unfunded	\$ 7,825,918	Unfunded
SR 44 (GULF TO LAKE HWY)	CR 491, N	COUNTY LANDFILL	2.97	4D-6D	2036-2045	\$ 1,427,215	Unfunded	2036-2045	\$ 2,854,429	Unfunded	2036-2045	\$ 14,272,147	Unfunded	2036-2045	\$ 28,544,293	Unfunded	\$ 47,098,084	Unfunded
SR 44 (GULF TO LAKE HWY)	CRYSTAL OAKS	SUNCOAST PKWY	0.13	4D-6D	2036-2045	\$ 63,848	Unfunded	2036-2045	\$ 127,696	Unfunded	2036-2045	\$ 638,478	Unfunded	2036-2045	\$ 1,276,956	Unfunded	\$ 2,106,978	Unfunded
SR 44 (GULF TO LAKE HWY)	SUNCOAST PKWY	CR 490, W	1.23	4D-6D	2036-2045	\$ 588,552	Unfunded	2036-2045	\$ 1,177,104	Unfunded	2036-2045	\$ 5,885,520	Unfunded	2036-2045	\$ 11,771,041	Unfunded	\$ 19,422,217	Unfunded
SR 44 (GULF TO LAKE HWY)	COUNTY LANDFILL	KENSINGTON AVE, S	1.23	4D-6D	2036-2045	\$ 591,912	Unfunded	2036-2045	\$ 1,183,825	Unfunded	2036-2045	\$ 5,919,124	Unfunded	2036-2045	\$ 11,838,249	Unfunded	\$ 19,533,110	Unfunded
SR 44 (GULF TO LAKE HWY)	KENSINGTON AVE, S	CROFT AVE, S	2.04	4D-6D	2036-2045	\$ 981,240	Unfunded	2036-2045	\$ 1,962,480	Unfunded	2036-2045	\$ 9,812,401	Unfunded	2036-2045	\$ 19,624,802	Unfunded	\$ 32,380,923	Unfunded
SR 44 (MAIN ST)	INDEPENDENCE HWY	CR 581, S	0.94	4D-6D	2036-2045	\$ 452,215	Unfunded	2036-2045	\$ 904,431	Unfunded	2036-2045	\$ 4,522,153	Unfunded	2036-2045	\$ 9,044,307	Unfunded	\$ 14,923,106	Unfunded
US 41 (FLORIDA AVE)	CITRUS SPRINGS BLVD, N	CR 39	1.25	2U-4D	2036-2045	\$ 1,489,680	Unfunded	2036-2045	\$ 2,979,361	Unfunded	2036-2045	\$ 14,896,803	Unfunded	2036-2045	\$ 29,793,606	Unfunded	\$ 49,159,450	Unfunded
US 41 (FLORIDA AVE)	CR 39	CR 488, W	1.03	2U-4D	2036-2045	\$ 1,228,629	Unfunded	2036-2045	\$ 2,457,259	Unfunded	2036-2045	\$ 12,286,293	Unfunded	2036-2045	\$ 24,572,586	Unfunded	\$ 40,544,767	Unfunded
US 41 (FLORIDA AVE)	COUNTRY CLUB BLVD, W	CITRUS SPRINGS BLVD, N	1.18	2U-4D	2036-2045	\$ 1,398,658	Unfunded	2036-2045	\$ 2,797,315	Unfunded	2036-2045	\$ 13,986,575	Unfunded	2036-2045	\$ 27,973,150	Unfunded	\$ 46,155,698	Unfunded
US 41 (FLORIDA AVE)	CITRUS SPRINGS BLVD, W	COUNTRY CLUB BLVD, W	1.60	2U-4D	2036-2045	\$ 1,900,889	Unfunded	2036-2045	\$ 3,801,778	Unfunded	2036-2045	\$ 19,008,892	Unfunded	2036-2045	\$ 38,017,784	Unfunded	\$ 62,729,343	Unfunded
US 41 (FLORIDA AVE)	CR 491, N	CITRUS SPRINGS BLVD, W	1.04	2U-4D	2036-2045	\$ 1,235,768	Unfunded	2036-2045	\$ 2,471,537	Unfunded	2036-2045	\$ 12,357,683	Unfunded	2036-2045	\$ 24,715,367	Unfunded	\$ 40,780,355	Unfunded
US 41 (FLORIDA AVE)	SR 200, N	CR 491, N	5.26	2U-4D	2036-2045	\$ 6,259,989	Unfunded	2036-2045	\$ 12,519,978	Unfunded	2036-2045	\$ 62,599,888	Unfunded	2036-2045	\$ 125,199,777	Unfunded	\$ 206,579,632	Unfunded

	County Facility
	State Facility

Cost Feasible Revenue and Cost (Year of Expenditure)

County	Source	2025 Revenue	2026-2030 Revenue	2031-2035 Revenue	2036-2045 Revenue	YOE Total	2025 Spent	2025 Leftover Revenue	2026-2030 Spent	2026-2030 Leftover Revenue	2031-2035 Spent	2031-2035 Leftover Revenue	2036-2040 Spent	2036-2045 Leftover Revenue	Total Leftover Revenue
Hernando	SIS	\$0	\$0	\$12,800,000	\$67,155,000	\$79,955,000	\$0	\$0	\$0	\$0	\$4,600,000	\$8,200,000	\$75,355,000	\$0	\$8,200,000
Hernando	Other Arterial & Const	\$10,421,469	\$63,303,257	\$68,299,290	\$142,117,325	\$284,141,111	\$2,500,000	\$7,921,469	\$35,387,650	\$35,837,077	\$73,575,633	\$30,560,733	\$170,195,400	\$2,482,658	\$2,482,658
Hernando	Done in House						\$1,185,246		\$15,068,891		\$8,890,515				
Hernando	County	\$5,250,480	\$27,162,120	\$30,202,520	\$67,316,500	\$129,931,620	\$5,216,526	\$33,954	\$30,632,254	(\$3,436,180)	\$18,049,129	\$8,717,211	\$69,061,975	\$6,971,736	\$6,971,736
Hernando	Developer	\$0	\$0	\$0	\$0	\$163,015,069	\$0	\$0	\$0	\$0	\$0	\$0	\$196,458,228	\$0	\$0
Citrus	Other Arterial & Const	\$8,523,000	\$51,772,500	\$55,858,500	\$116,230,500	\$232,384,500	\$6,216,191	\$2,306,809	\$27,581,083	\$26,498,226	\$82,370,626	(\$13,901)	\$115,747,684	\$468,915	\$468,915
Citrus	Done in House						\$1,692,563		\$11,495,183		\$0				
Citrus	County	\$5,333,400	\$27,718,200	\$29,325,600	\$66,175,000	\$128,552,200	\$2,404,201	\$2,929,199	\$21,028,666	\$9,618,733	\$38,849,960	\$94,373	\$63,776,568	\$2,492,806	\$2,492,806



Appendix

B

ROADWAY PROJECTS AND COSTS PRESENT DAY COST (PDC)

Roadway Projects and Costs - Present Day Cost (PDC)

Abbreviation Definitions

Abbreviation	Meaning
00	No Existing/Substandard Road
2U	2 Lane Undivided Road
4U	4 Lane Undivided Road
4D	4 Lane Divided Road
6D	6 Lane Divided Road
CR	County Road
SR	State Road
US	US Road
PE	Preliminary Engineering
ROW	Right of Way
CST	Construction
PDV	Present Day Value
YOE	Year of Expenditure
SIS	Strategic Intermodal System

Tier 2 + 3: 2045 Hernando County Cost Feasible Priority Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
BARCLAY RD	ELGIN BLVD	SAN ANTONIO RD	1.03	2U-4D	2025	\$ 281,005	County	2026-2030	\$ 562,009	County	2026-2030	\$ 2,248,037	County	2031-2035	\$ 5,620,092	County	\$ 8,713,168	Fully Funded
BARCLAY RD	SAN ANTONIO RD	LUCKY LN	1.62	2U-4D	< 2025	\$ 441,968	County	< 2025	\$ 883,937	County	2025	\$ 3,535,747	County	2026-2030	\$ 8,839,368	County	\$ 13,703,045	Fully Funded
BARCLAY RD	LUCKY LN	CORTEZ BLVD (SR50)	0.28	2U-4D	2025	\$ 75,253	County	2026-2030	\$ 150,506	County	2026-2030	\$ 602,024	County	2031-2035	\$ 1,505,061	County	\$ 2,332,844	Fully Funded
CALIFORNIA ST	CORTEZ BLVD (SR50)	SAM C	0.51	00-2U	2026-2030	\$ 126,289	County	2026-2030	\$ 252,577	County	2036-2045	\$ 1,010,309	County	2036-2045	\$ 2,525,773	County	\$ 3,914,948	Fully Funded
COUNTY LINE RD	EAST RD	MARINER BLVD	2.70	2U-4D	2036-2045	\$ 1,425,600	County	2036-2045	IN PE	Pasco County	2036-2045	\$ 8,916,600	Pasco County	2036-2045	\$ 21,931,800	Pasco County / TRIP	\$ 32,274,000	Fully Funded
DELTONA BLVD	NORTHCLIFFE BLVD	ELGIN BLVD	0.95	2U-4D	2026-2030	\$ 259,844	County	2026-2030	\$ 519,689	County	2026-2030	\$ 2,078,755	County	2036-2045	\$ 5,196,888	County	\$ 8,055,177	Fully Funded
DELTONA BLVD	ELGIN BLVD	CORTEZ BLVD (SR50)	0.53	2U-4D	2026-2030	\$ 145,381	County	2026-2030	\$ 290,761	County	2026-2030	\$ 1,163,045	County	2036-2045	\$ 2,907,612	County	\$ 4,506,798	Fully Funded
DOWNY WOODPECKER RD	THRASHER AVE	VELVET SCOOTER AVE	0.09	00-2U	2026-2030	\$ 21,454	County	2026-2030	\$ 42,907	County	2026-2030	\$ 171,629	Acquired	2036-2045	\$ 429,072	County	\$ 665,062	Fully Funded
EMERSON RD	JEFFERSON ST (SR50)	MONDON HILL RD	0.78	00-2U	2026-2030	\$ 193,045	Other Arterial & Const	2026-2030	\$ 386,090	Other Arterial & Const	2026-2030	\$ 1,544,358	Other Arterial & Const	2026-2030	\$ 3,860,895	Other Arterial & Const	\$ 5,986,412	Fully Funded
EMERSON RD	MONDON HILL RD	BROAD ST	0.56	00-2U	2026-2030	\$ 140,487	Other Arterial & Const	2026-2030	\$ 280,974	Other Arterial & Const	2026-2030	\$ 1,123,894	Other Arterial & Const	2026-2030	\$ 2,809,735	Other Arterial & Const	\$ 4,357,115	Fully Funded
SUNSHINE GROVE RD EXT	VELVET SCOOTER AVE	SUNSHINE GROVE RD EXT	0.38	00-2U	2026-2030	\$ 95,600	County	2026-2030	\$ 191,201	County	2031-2035	\$ 764,804	Acquired	2031-2035	\$ 1,912,010	County	\$ 2,965,640	Fully Funded
SUNSHINE GROVE RD EXT	SUNSHINE GROVE RD EXT	N SUNCOAST PKWY (SR589)	0.35	00-2U	2026-2030	\$ 86,176	County	2026-2030	\$ 172,353	County	2031-2035	\$ 689,411	Acquired	2031-2035	\$ 1,723,528	County	\$ 2,673,494	Fully Funded
CORTEZ BLVD (SR50 EB FRONTAGE)	HIGHPOINT BLVD	MARINER BLVD	0.99	00-2U	2025	\$ 245,815	County	2026-2030	\$ 491,630	County	2026-2030	\$ 1,966,522	County	2036-2045	\$ 4,916,304	County	\$ 7,620,272	Fully Funded
CORTEZ BLVD (SR50 WB FRONTAGE)	MARINER BLVD	HIGHPOINT BLVD	0.99	00-2U	2025	\$ 245,815	County	2026-2030	\$ 491,630	County	2026-2030	\$ 1,966,522	County	2036-2045	\$ 4,916,304	County	\$ 7,620,272	Fully Funded
POWELL RD	BARCLAY AVE	CALIFORNIA ST	1.67	2U-4D	2036-2045	\$ 454,987	County	2036-2045	\$ 910,041	County	2036-2045	\$ 3,640,163	County	2036-2045	\$ 9,100,408	Split	\$ 14,107,600	Fully Funded
															\$ 1,820,082	County		
															\$ 7,280,326	Other Arterial & Const		
Congestion Management Plan 2025														2025	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded
Congestion Management Plan 2030														2026-2030	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded
Congestion Management Plan 2035														2031-2035	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded
Congestion Management Plan 2040														2036-2045	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded
Congestion Management Plan 2045														2036-2045	\$ 2,500,000	Other Arterial & Const	\$ 2,500,000	Fully Funded

Tier 2 + 3: 2045 Hernando County Cost Feasible Priority Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
BROAD ST (US41/SR45)	COUNTY LINE RD	AYERS RD	1.37	2U-4D	2025	\$ 795,742	Other Arterial & Const	2026-2030	\$ 1,591,484	Other Arterial & Const	2026-2030	\$ 7,957,421	Other Arterial & Const	2031-2035	\$ 15,914,842	Other Arterial & Const	\$ 26,259,490	Fully Funded
BROAD ST (US41/SR45)	SPRING HILL DR	POWELL RD	0.86	4D-6D	2025	\$ 200,263	Other Arterial & Const	2026-2030	\$ 400,525	Other Arterial & Const	2026-2030	\$ 2,002,627	Other Arterial & Const	2031-2035	\$ 4,005,254	Other Arterial & Const	\$ 6,610,695	Fully Funded
COBB RD (US98)	CORTEZ BLVD (SR50)	FORT DADE AVE	0.26	2U-4D	2026-2030	\$ 33,670	Other Arterial & Const	2026-2030	\$ 67,327	Other Arterial & Const	2026-2030	\$ 269,308	Other Arterial & Const	2031-2035	\$ 673,271	Other Arterial & Const	\$ 1,045,600	Fully Funded
COBB RD (US98)	FORT DADE AVE	YONTZ RD	1.50	2U-4D	2026-2030	\$ 410,018	Other Arterial & Const	2026-2030	\$ 820,097	Other Arterial & Const	2026-2030	\$ 3,280,388	Other Arterial & Const	2031-2035	\$ 8,200,969	Other Arterial & Const	\$ 12,713,500	Fully Funded
COBB RD (US98)	YONTZ RD	PONCE DE LEON BLVD (US98/SR700)	2.72	2U-4D	2026-2030	\$ 743,107	Other Arterial & Const	2026-2030	\$ 1,486,323	Other Arterial & Const	2031-2035	\$ 5,945,293	Other Arterial & Const	2036-2045	\$ 14,863,234	Other Arterial & Const	\$ 23,040,000	Fully Funded
CORTEZ BLVD (SR50)	TREIMAN BLVD (US301/SR35)	SUMTER COUNTY LINE	5.01	2U-4D	2025	Complete	SIS	2025	Complete	SIS	2025	TIP	SIS	2026-2030	\$ 51,682,487	SIS	\$ 51,684,512	Fully Funded
CORTEZ BLVD (SR50)	N SUNCOAST PKWY (SR589)	COBB RD	3.98	4D-6D	2031-2035	\$ 4,600,000	SIS	2036-2045	\$ 5,516,690	SIS	2036-2045	\$ 9,512,195	SIS	2036-2045	\$ 13,868,000	SIS	\$ 33,496,886	Fully Funded
PONCE DE LEON BLVD (US98/SR700)	BROAD ST (US41/SR45)	JEFFERSON ST (SR50A)	0.36	2U-4D	2026-2030	\$ 206,626	Other Arterial & Const	2026-2030	\$ 413,252	Other Arterial & Const	2026-2030	\$ 2,066,260	Other Arterial & Const	2031-2035	\$ 4,132,519	Other Arterial & Const	\$ 6,818,657	Fully Funded
PONCE DE LEON BLVD (US98/SR700)	YONTZ RD	COBB RD	2.54	2U-4D	2031-2035	\$ 1,476,563	Other Arterial & Const	2031-2035	\$ 2,953,126	Other Arterial & Const	2036-2045	\$ 14,765,630	Other Arterial & Const	2036-2045	\$ 29,531,261	Other Arterial & Const	\$ 48,726,580	Fully Funded
PONCE DE LEON BLVD (US98/SR700)	COBB RD	LAKE LINDSEY RD	1.49	2U-4D	2026-2030	\$ 349,155	Other Arterial & Const	2026-2030	\$ 698,310	Other Arterial & Const	2036-2045	\$ 3,491,549	Other Arterial & Const	2031-2035	\$ 6,983,099	Other Arterial & Const	\$ 11,522,113	Fully Funded
DASHBACH RD	LOCKHART RD	I-75	0.29	00-2U	2031-2035	\$ 72,852	Developer	2031-2035	\$ 145,698	Developer	2036-2045	\$ 582,791	Developer	2036-2045	\$ 1,456,977	Developer	\$ 2,258,300	Fully Funded
DASHBACH RD	I-75	SPINE RD	0.72	00-2U	2031-2035	\$ 178,308	Developer	2031-2035	\$ 356,602	Developer	2036-2045	\$ 1,426,409	Developer	2036-2045	\$ 3,566,022	Developer	\$ 5,527,300	Fully Funded
DASHBACH RD	SPINE RD	SUNRISE RD	0.53	00-2U	2031-2035	\$ 131,111	Developer	2031-2035	\$ 262,212	Developer	2036-2045	\$ 1,048,848	Developer	2036-2045	\$ 2,622,121	Developer	\$ 4,064,300	Fully Funded
DASHBACH RD	SUNRISE RD	KETTERING RD	0.49	00-2U	2031-2035	\$ 121,107	Developer	2031-2035	\$ 242,205	Developer	2036-2045	\$ 968,821	Developer	2036-2045	\$ 2,422,052	Developer	\$ 3,754,200	Fully Funded
EXILE RD	CORTEZ BLVD (SR50)	FLOCK AVE	1.27	2U-4D	2026-2030	\$ 735,947	Developer	2026-2030	\$ 1,471,920	Developer	2031-2035	\$ 5,887,679	Developer	2031-2035	\$ 14,719,198	Developer	\$ 22,814,700	Fully Funded
HOSPITAL RD	CORTEZ BLVD (SR50)	FORT DADE AVE	1.03	00-2U	2026-2030	\$ 257,375	Developer	2026-2030	\$ 514,730	Developer	2026-2030	\$ 2,058,918	Developer	2026-2030	\$ 5,147,295	Developer	\$ 7,978,300	Fully Funded
LOCKHART RD	DASHBACH RD	CORTEZ BLVD (SR50)	2.04	2U-4D	2026-2030	\$ 557,526	Developer	2026-2030	\$ 1,115,134	Developer	2026-2030	\$ 4,460,537	Developer	2026-2030	\$ 11,151,343	Developer	\$ 17,284,500	Fully Funded
NEW ROAD C	LOCKHART RD	CORTEZ BLVD (US98/SR50)	1.00	00-2U	2031-2035	\$ 249,100	Developer	2031-2035	\$ 498,180	Developer	2031-2035	\$ 1,992,720	Developer	2031-2035	\$ 4,981,800	Developer	\$ 7,721,800	Fully Funded
SPINE RD	POWERLINE RD	DASHBACH RD	1.00	00-2U	2031-2035	\$ 249,573	Developer	2031-2035	\$ 499,127	Developer	2031-2035	\$ 1,996,506	Developer	2031-2035	\$ 4,991,265	Developer	\$ 7,736,500	Fully Funded
SUNSHINE GROVE RD EXT	N SUNCOAST PKWY (SR589)	PONCE DE LEON BLVD (US98/SR700)	1.27	00-2U	2026-2030	\$ 316,726	Developer	2026-2030	\$ 633,427	Developer	2026-2030	\$ 2,533,708	Developer	2026-2030	\$ 6,334,269	Developer	\$ 9,822,200	Fully Funded
SUNRISE RD	DASHBACH RD	CORTEZ BLVD (US98/SR50)	2.07	2U-4D	2031-2035	\$ 563,468	Developer	2031-2035	\$ 1,127,019	Developer	2036-2045	\$ 4,508,078	Developer	2036-2045	\$ 11,270,194	Developer	\$ 17,468,800	Fully Funded
POWERLINE RD	LOCKHART RD	KETTERING RD	2.02	2U-4D	2031-2035	\$ 549,965	Developer	2031-2035	\$ 577,020	Developer	2031-2035	\$ 2,308,078	Developer	2036-2045	\$ 5,770,195	Developer	\$ 9,205,258	Fully Funded
STAR RD	EXILE RD	WEeping WILLOW ST	0.76	00-2D	2026-2030	\$ 195,135	Developer	2026-2030	\$ 390,201	Developer	2026-2030	\$ 1,560,806	Developer	2026-2030	\$ 3,902,015	Developer	\$ 6,048,200	Fully Funded

	County Facility
	State Facility
	Developer Road

Tier 4: 2045 Hernando County Illustrative Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
ANDERSON SNOW RD	COUNTY LINE RD	AMERO LN	1.75	2U-4D	2036-2045	\$ 476,071	Unfunded	2036-2045	\$ 952,142	Unfunded	2036-2045	\$ 3,808,567	Unfunded	2036-2045	\$ 9,521,418	Unfunded	\$ 14,758,198	Unfunded
ANDERSON SNOW RD	AMERO LN	INDUSTRIAL LP	1.10	2U-4D	2036-2045	\$ 301,171	Unfunded	2036-2045	\$ 602,387	Unfunded	2036-2045	\$ 2,409,546	Unfunded	2036-2045	\$ 6,023,866	Unfunded	\$ 9,336,970	Unfunded
ANDERSON SNOW RD	INDUSTRIAL LP	SPRING HILL DR	0.35	2U-4D	2036-2045	\$ 94,116	Unfunded	2036-2045	\$ 188,246	Unfunded	2036-2045	\$ 752,983	Unfunded	2036-2045	\$ 1,882,458	Unfunded	\$ 2,917,803	Unfunded
COUNTY LINE RD	1/4 MI W OF MARINER	MARINER BLVD	0.25	2U-4D	2036-2045	\$ 68,205	Unfunded	2036-2045	\$ 136,410	Unfunded	2036-2045	\$ 682,050	Unfunded	2036-2045	\$ 1,364,100	Unfunded	\$ 2,250,765	Unfunded
COUNTY LINE RD	MARINER BLVD	1/4 MI E OF MARINER	0.25	2U-4D	2036-2045	\$ 68,205	Unfunded	2036-2045	\$ 136,410	Unfunded	2036-2045	\$ 682,050	Unfunded	2036-2045	\$ 1,364,100	Unfunded	\$ 2,250,765	Unfunded
COUNTY LINE RD	1/4 MI E OF MARINER	FARNSWORTH BLVD	0.75	2U-4D	2036-2045	\$ 204,615	Unfunded	2036-2045	\$ 409,230	Unfunded	2036-2045	\$ 2,046,150	Unfunded	2036-2045	\$ 4,092,300	Unfunded	\$ 6,752,295	Unfunded
COUNTY LINE RD	FARNSWORTH BLVD	LINDEN DR	1.45	2U-4D	2036-2045	\$ 395,043	Unfunded	2036-2045	\$ 790,087	Unfunded	2036-2045	\$ 3,950,434	Unfunded	2036-2045	\$ 7,900,867	Unfunded	\$ 13,036,431	Unfunded
COUNTY LINE RD	LINDEN DR	OAK CHASE BLVD	0.76	2U-4D	2036-2045	\$ 207,343	Unfunded	2036-2045	\$ 414,686	Unfunded	2036-2045	\$ 2,073,432	Unfunded	2036-2045	\$ 4,146,864	Unfunded	\$ 6,842,326	Unfunded
RESTER DR	N SUNCOAST PKWY (SR589)	FORT DADE AVE	1.77	00-2U	2026-2030	\$ 68,205	County	2031-2035	\$ 136,410	County	2036-2045	\$ 682,050	County	2036-2045	\$ 1,364,100	Unfunded	\$ 2,250,765	Unfunded
VELVET SCOTER AVE	DOWNY WOODPECKER RD	COURLAN RD	0.14	00-4D	2036-2045	\$ 68,205	Unfunded	2036-2045	\$ 136,410	Unfunded	2036-2045	\$ 682,050	Unfunded	2036-2045	\$ 1,364,100	Unfunded	\$ 2,250,765	Unfunded
CORTEZ BLVD (US98/SR50)	W of Jefferson St/SR 50A/Brooksville Bypass	W of I-75	8.23	U-4D	2036-2045	\$ 204,615	SIS	2036-2045	\$ 8,200,000	SIS	2036-2045	\$ 2,046,150	SIS	2036-2045	\$ 4,092,300	Unfunded	\$ 6,752,295	Partially Funded
MCKETHAN RD (US98/SR700)	PASCO COUNTY LINE	CORTEZ BLVD (SR50)	2.02	2U-4D	2031-2035	\$ 395,043	Other Arterial & Const	2031-2035	\$ 790,087	Other Arterial & Const	2036-2045	\$ 3,950,434	Unfunded	2036-2045	\$ 7,900,867	Unfunded	\$ 13,036,431	Partially Funded
PONCE DE LEON BLVD (US98/SR700)	LAKE LINDSEY RD	CITRUS WAY	2.16	4D-6D	2026-2030	\$ 207,343	Other Arterial & Const	2026-2030	\$ 414,686	Other Arterial & Const	2036-2045	\$ 2,073,432	Other Arterial & Const	2036-2045	\$ 4,146,864	Unfunded	\$ 6,842,326	Partially Funded
PONCE DE LEON BLVD (US98/SR700)	CITRUS WAY	LANDFILL RD	2.60	2U-4D	2026-2030	\$ 441,972	Other Arterial & Const	2026-2030	\$ 883,908	Other Arterial & Const	2036-2045	\$ 3,535,633	Other Arterial & Const	2036-2045	\$ 8,839,083	Unfunded	\$ 13,702,600	Partially Funded
I-75 (SR93)	PASCO C/L	SUMTER COUNTY LINE	7.83	Managed Lanes	2036-2045	\$ 52,527	SIS	2036-2045	\$ 8,146,000	SIS	2036-2045	\$ 21,092,450	Unfunded	2036-2045	\$ 21,295,308	Unfunded	TBD	Partially Funded

	County Facility
	State Facility

Tier 5: 2045 Hernando County Unfunded Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
AERIAL WAY	CORPORATE BLVD	SPRING HILL DR	0.78	2U-4D	2036-2045	\$ 213,891	Unfunded	2036-2045	\$ 427,782	Unfunded	2036-2045	\$ 2,138,909	Unfunded	2036-2045	\$ 4,277,818	Unfunded	\$ 7,058,399	Unfunded
BOURASSA BLVD	US19 (SR55)	BLANKS ST	1.41	00-2U	2036-2045	\$ 352,213	Unfunded	2036-2045	\$ 704,427	Unfunded	2036-2045	\$ 3,522,133	Unfunded	2036-2045	\$ 7,044,265	Unfunded	\$ 11,623,038	Unfunded
BOURASSA BLVD	BLANKS ST	WEeping WILLOW ST	1.01	00-2U	2036-2045	\$ 250,585	Unfunded	2036-2045	\$ 501,169	Unfunded	2036-2045	\$ 2,505,845	Unfunded	2036-2045	\$ 5,011,691	Unfunded	\$ 8,269,290	Unfunded
CHURCH RD	SPRING LAKE HWY	MYERS RD	2.10	2U-4D	2036-2045	\$ 300,102	Unfunded	2036-2045	\$ 600,203	Unfunded	2036-2045	\$ 3,001,017	Unfunded	2036-2045	\$ 6,002,033	Unfunded	\$ 9,903,355	Unfunded
CRUM RD	AYERS RD	POWELL RD	2.75	00-2U	2036-2045	\$ 684,748	Unfunded	2036-2045	\$ 1,369,497	Unfunded	2036-2045	\$ 6,847,484	Unfunded	2036-2045	\$ 13,694,968	Unfunded	\$ 22,596,698	Unfunded
ELWOOD RD	SWALLOW NEST	STERLING HILL	0.84	00-2U	2036-2045	\$ 209,983	Unfunded	2036-2045	\$ 419,966	Unfunded	2036-2045	\$ 2,099,829	Unfunded	2036-2045	\$ 4,199,657	Unfunded	\$ 6,929,435	Unfunded
EXILE RD	FLOCK AVE	FURLEY AVE	0.34	00-2U	2036-2045	\$ 85,438	Unfunded	2036-2045	\$ 170,876	Unfunded	2036-2045	\$ 854,379	Unfunded	2036-2045	\$ 1,708,757	Unfunded	\$ 2,819,450	Unfunded
EXILE RD EXT	FURLEY AVE	STAR RD	0.71	00-2U	2036-2045	\$ 176,356	Unfunded	2036-2045	\$ 352,711	Unfunded	2036-2045	\$ 1,763,557	Unfunded	2036-2045	\$ 3,527,114	Unfunded	\$ 5,819,739	Unfunded
EXILE RD EXT	STAR RD	BOURASSA BLVD	1.10	00-2U	2036-2045	\$ 274,746	Unfunded	2036-2045	\$ 549,493	Unfunded	2036-2045	\$ 2,747,463	Unfunded	2036-2045	\$ 5,494,925	Unfunded	\$ 9,066,627	Unfunded
EXILE RD EXT	BOURASSA BLVD	HEXAM RD	0.50	00-2U	2036-2045	\$ 123,300	Unfunded	2036-2045	\$ 246,599	Unfunded	2036-2045	\$ 1,232,996	Unfunded	2036-2045	\$ 2,465,991	Unfunded	\$ 4,068,885	Unfunded
FURLEY AVE	FULTON AVE	EXILE RD	0.46	00-2U	2036-2045	\$ 115,080	Unfunded	2036-2045	\$ 230,159	Unfunded	2036-2045	\$ 1,150,796	Unfunded	2036-2045	\$ 2,301,592	Unfunded	\$ 3,797,626	Unfunded
GOVERNOR BLVD	POWELL RD	JOHN MARTIN LN	1.45	00-2D	2036-2045	\$ 12,240	Unfunded	2036-2045	\$ 24,481	Unfunded	2036-2045	\$ 122,404	Unfunded	2036-2045	\$ 244,808	Unfunded	\$ 403,933	Unfunded
HEXAM RD	SUNSHINE GROVE RD	SUNSHINE GROVE RD (N)	0.13	2U-4D	2036-2045	\$ 18,032	Unfunded	2036-2045	\$ 36,064	Unfunded	2036-2045	\$ 180,319	Unfunded	2036-2045	\$ 360,637	Unfunded	\$ 595,051	Unfunded
HEXAM RD	SUNSHINE GROVE RD (N)	US19 (SR55)	3.16	2U-4D	2036-2045	\$ 861,293	Unfunded	2036-2045	\$ 1,722,585	Unfunded	2036-2045	\$ 8,612,927	Unfunded	2036-2045	\$ 17,225,855	Unfunded	\$ 28,422,660	Unfunded
HORSE LAKE RD	BROAD ST (US41/SR45)	WISCON RD	1.06	00-2U	2036-2045	\$ 265,032	Unfunded	2036-2045	\$ 530,064	Unfunded	2036-2045	\$ 2,650,318	Unfunded	2036-2045	\$ 5,300,635	Unfunded	\$ 8,746,048	Unfunded
HURRICANE DR	CENTRALIA RD	KNUCKEY RD	1.47	00-2U	2036-2045	\$ 365,415	Unfunded	2036-2045	\$ 730,830	Unfunded	2036-2045	\$ 3,654,150	Unfunded	2036-2045	\$ 7,308,301	Unfunded	\$ 12,058,696	Unfunded
KETTERING RD	POWERLINE RD	DASHBACH RD	0.99	2U-4D	2036-2045	\$ 141,679	Unfunded	2036-2045	\$ 283,358	Unfunded	2036-2045	\$ 1,416,789	Unfunded	2036-2045	\$ 2,833,578	Unfunded	\$ 4,675,404	Unfunded
LABRADOR DUCK RD	HEXAM RD	CENTRALIA RD	2.09	00-2U	2036-2045	\$ 519,353	Unfunded	2036-2045	\$ 1,038,705	Unfunded	2036-2045	\$ 5,193,527	Unfunded	2036-2045	\$ 10,387,053	Unfunded	\$ 17,138,637	Unfunded
LAKE DR	US 19	NIGHTWALKER RD	1.11	00-2U	2036-2045	\$ 275,244	Unfunded	2036-2045	\$ 550,489	Unfunded	2036-2045	\$ 2,752,445	Unfunded	2036-2045	\$ 5,504,889	Unfunded	\$ 9,083,067	Unfunded
LAKE DR	NIGHTWALKER RD	EXILE RD	0.97	00-2U	2036-2045	\$ 242,365	Unfunded	2036-2045	\$ 484,729	Unfunded	2036-2045	\$ 2,423,646	Unfunded	2036-2045	\$ 4,847,291	Unfunded	\$ 7,998,031	Unfunded
LOCKHART RD	MYERS RD	POWERLINE RD	1.52	2U-4D	2036-2045	\$ 218,100	Unfunded	2036-2045	\$ 436,199	Unfunded	2036-2045	\$ 2,180,996	Unfunded	2036-2045	\$ 4,361,993	Unfunded	\$ 7,197,288	Unfunded
LOCKHART RD	I-75 (SR93)	DASHBACH RD	1.00	2U-4D	2036-2045	\$ 142,681	Unfunded	2036-2045	\$ 285,361	Unfunded	2036-2045	\$ 1,426,807	Unfunded	2036-2045	\$ 2,853,613	Unfunded	\$ 4,708,462	Unfunded
MYERS RD	CHURCH RD	LOCKHART RD	1.14	2U-4D	2036-2045	\$ 163,432	Unfunded	2036-2045	\$ 326,863	Unfunded	2036-2045	\$ 1,634,316	Unfunded	2036-2045	\$ 3,268,632	Unfunded	\$ 5,393,243	Unfunded
NEW ROAD A	BROAD ST (US 41)	HORSE LAKE RD	0.58	00-2U	2036-2045	\$ 143,227	Unfunded	2036-2045	\$ 286,454	Unfunded	2036-2045	\$ 1,432,268	Unfunded	2036-2045	\$ 2,864,535	Unfunded	\$ 4,726,483	Unfunded

Tier 5: 2045 Hernando County Unfunded Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
SPRING LAKE HWY	PASCO COUNTY LINE	CHURCH RD	1.25	2U-4D	2036-2045	\$ 179,460	Unfunded	2036-2045	\$ 358,920	Unfunded	2036-2045	\$ 1,794,599	Unfunded	2036-2045	\$ 3,589,199	Unfunded	\$ 5,922,178	Unfunded
SPRING LAKE HWY	CHURCH RD	AYERS RD EXT	0.76	2U-4D	2036-2045	\$ 109,050	Unfunded	2036-2045	\$ 218,100	Unfunded	2036-2045	\$ 1,090,498	Unfunded	2036-2045	\$ 2,180,996	Unfunded	\$ 3,598,644	Unfunded
SPRING LAKE HWY	AYERS RD EXT	AYERS/HAYMAN RD	0.52	2U-4D	2036-2045	\$ 74,274	Unfunded	2036-2045	\$ 148,548	Unfunded	2036-2045	\$ 742,741	Unfunded	2036-2045	\$ 1,485,482	Unfunded	\$ 2,451,045	Unfunded
SPRING LAKE HWY	AYERS/HAYMAN RD	HICKORY HILL RD	0.51	2U-4D	2036-2045	\$ 73,129	Unfunded	2036-2045	\$ 146,258	Unfunded	2036-2045	\$ 731,292	Unfunded	2036-2045	\$ 1,462,584	Unfunded	\$ 2,413,264	Unfunded
SPRING LAKE HWY	HICKORY HILL RD	POWELL RD	0.75	2U-4D	2036-2045	\$ 107,762	Unfunded	2036-2045	\$ 215,524	Unfunded	2036-2045	\$ 1,077,618	Unfunded	2036-2045	\$ 2,155,237	Unfunded	\$ 3,556,140	Unfunded
SPRING LAKE HWY	POWELL RD	CORTEZ BLVD (SR50)	2.30	2U-4D	2036-2045	\$ 628,577	Unfunded	2036-2045	\$ 1,257,155	Unfunded	2036-2045	\$ 6,285,773	Unfunded	2036-2045	\$ 12,571,546	Unfunded	\$ 20,743,050	Unfunded
STERLING HILLS	LINDEN DR	ELWOOD RD	0.83	00-2U	2036-2045	\$ 206,496	Unfunded	2036-2045	\$ 412,991	Unfunded	2036-2045	\$ 2,064,956	Unfunded	2036-2045	\$ 4,129,912	Unfunded	\$ 6,814,355	Unfunded
SUNSHINE GROVE RD	KEN AUSTIN PKWY	HEXAM RD	1.50	2U-4D	2036-2045	\$ 409,230	Unfunded	2036-2045	\$ 818,460	Unfunded	2036-2045	\$ 4,092,300	Unfunded	2036-2045	\$ 8,184,600	Unfunded	\$ 13,504,590	Unfunded
SUNSHINE GROVE RD EXT	CENTRALIA RD	QUIGLEY AVE	1.54	00-2U	2036-2045	\$ 383,848	Unfunded	2036-2045	\$ 767,695	Unfunded	2036-2045	\$ 3,838,477	Unfunded	2036-2045	\$ 7,676,954	Unfunded	\$ 12,666,974	Unfunded
SUNSHINE GROVE RD EXT	QUIGLEY AVE	VELVET SCOOTER AVE	1.61	00-2U	2036-2045	\$ 399,789	Unfunded	2036-2045	\$ 799,579	Unfunded	2036-2045	\$ 3,997,895	Unfunded	2036-2045	\$ 7,995,789	Unfunded	\$ 13,193,052	Unfunded
YONTZ RD	PONCE DE LEON BLVD (US98/SR700)	HOWELL AV	1.44	2U-4D	2036-2045	\$ 391,770	Unfunded	2036-2045	\$ 783,539	Unfunded	2036-2045	\$ 3,917,695	Unfunded	2036-2045	\$ 7,835,390	Unfunded	\$ 12,928,394	Unfunded
BROAD ST (US41/SR45)	BENTON AVE	OLD HOSPITAL DR	0.20	2U-2D	2036-2045	\$ 1,651	Unfunded	2036-2045	\$ 3,301	Unfunded	2036-2045	\$ 16,507	Unfunded	2036-2045	\$ 33,014	Unfunded	\$ 54,472	Unfunded
BROAD ST (US41/SR45)	OLD HOSPITAL DR	MILDRED AVE	0.05	2U-2D	2036-2045	\$ 423	Unfunded	2036-2045	\$ 847	Unfunded	2036-2045	\$ 4,233	Unfunded	2036-2045	\$ 8,465	Unfunded	\$ 13,967	Unfunded
BROAD ST (US41/SR45)	N OF OAK ST	CROOM RD	0.39	2U-4D	2036-2045	\$ 223,458	Unfunded	2036-2045	\$ 446,916	Unfunded	2036-2045	\$ 2,234,579	Unfunded	2036-2045	\$ 4,469,157	Unfunded	\$ 7,374,109	Unfunded
BROAD ST (US41/SR45)	CROOM RD	CHATFIELD DR	0.31	2U-4D	2036-2045	\$ 179,927	Unfunded	2036-2045	\$ 359,854	Unfunded	2036-2045	\$ 1,799,271	Unfunded	2036-2045	\$ 3,598,542	Unfunded	\$ 5,937,594	Unfunded
BROAD ST (US41/SR45)	CHATFIELD DR	YONTZ RD	0.26	2U-4D	2036-2045	\$ 151,487	Unfunded	2036-2045	\$ 302,974	Unfunded	2036-2045	\$ 1,514,870	Unfunded	2036-2045	\$ 3,029,740	Unfunded	\$ 4,999,071	Unfunded
BROAD ST (US41/SR45)	YONTZ RD	HOWELL AVE	0.20	2U-4D	2036-2045	\$ 117,243	Unfunded	2036-2045	\$ 234,486	Unfunded	2036-2045	\$ 1,172,428	Unfunded	2036-2045	\$ 2,344,856	Unfunded	\$ 3,869,013	Unfunded
BROAD ST (US41/SR45)	HOWELL AVE	URBAN BOUNDARY	0.92	2U-4D	2036-2045	\$ 532,236	Unfunded	2036-2045	\$ 1,064,472	Unfunded	2036-2045	\$ 5,322,360	Unfunded	2036-2045	\$ 10,644,719	Unfunded	\$ 17,563,787	Unfunded
BROAD ST (US41/SR45)	URBAN BOUNDARY	SNOW MEMORIAL HWY	1.28	2U-4D	2036-2045	\$ 741,184	Unfunded	2036-2045	\$ 1,482,367	Unfunded	2036-2045	\$ 7,411,836	Unfunded	2036-2045	\$ 14,823,671	Unfunded	\$ 24,459,058	Unfunded
JEFFERSON ST (SR50A)	COBB RD (CR485)	PONCE DE LEON BLVD (US98/SR700)	1.45	00-2D	2036-2045	\$ 360,931	Unfunded	2036-2045	\$ 721,863	Unfunded	2036-2045	\$ 3,609,314	Unfunded	2036-2045	\$ 7,218,628	Unfunded	\$ 11,910,737	Unfunded
JEFFERSON ST (SR50A)	COBB RD (CR485)	PONCE DE LEON BLVD (US98/SR700)	1.45	00-2D	2036-2045	\$ 360,931	Unfunded	2036-2045	\$ 721,863	Unfunded	2036-2045	\$ 3,609,314	Unfunded	2036-2045	\$ 7,218,628	Unfunded	\$ 11,910,737	Unfunded

	County Facility
	State Facility

Tier 2 + 3: Citrus County Cost Feasible Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
CR 491 (LECANTO HWY)	LEISURE BLVD	G. CLEVELAND BLVD, W	0.40	2D-4D	2025	\$ 109,128	County	2026-2030	\$ 218,256	County	2026-2030	\$ 1,091,280	County	2026-2030	\$ 2,182,560	County	\$ 3,601,224	Fully Funded
CR 491 (LECANTO HWY)	PINE RIDGE BLVD, W	FOREST RIDGE BLVD, N	0.37	2U-4D	2026-2030	\$ 100,671	County	2026-2030	\$ 201,341	County	2026-2030	\$ 1,006,706	County	2031-2035	\$ 2,013,412	County	\$ 3,322,129	Fully Funded
CR 491 (LECANTO HWY)	FOREST RIDGE BLVD, N	DELTONA BLVD, N	1.76	2U-4D	2025	\$ 480,436	County	2026-2030	\$ 960,872	County	2031-2035	\$ 4,804,360	County	2036-2045	\$ 9,608,720	County	\$ 15,854,389	Fully Funded
CR 491 (LECANTO HWY)	DELTONA BLVD, N	US 41, N	1.36	2U-4D	2025	\$ 370,490	County	2026-2030	\$ 740,979	County	2026-2030	\$ 3,704,896	County	2031-2035	\$ 7,409,791	County	\$ 12,226,155	Fully Funded
CROFT AVE	STEVENS ST, E	HAYES RD	0.70	2U-4D	2031-2035	\$ 6,575	County	2031-2035	\$ 381,948	County	2036-2045	\$ 1,909,740	County	2036-2045	\$ 3,819,480	County	\$ 6,117,743	Fully Funded
LEISURE BLVD	WHIPPOORWILL ST, W	CR 491, S	0.31	00-2U	2025	\$ 76,222	County	2026-2030	\$ 152,443	County	2026-2030	\$ 762,215	County	2031-2035	\$ 1,524,431	County	\$ 2,515,311	Fully Funded
WATSON ST	APOPKA AVE	US 41	0.96	00-2U	2031-2035	\$ 238,728	County	2031-2035	\$ 477,456	County	2036-2045	\$ 2,387,279	County	2036-2045	\$ 4,774,557	county	\$ 7,878,019	Fully Funded
SR 200 (CARL G ROSE HWY)	PALMER WAY	CR 491, N	1.06	2U-4D	2025	\$ 617,556	Other Arterial & Const	2026-2030	\$ 1,235,112	Other Arterial & Const	2031-2035	\$ 6,175,562	Other Arterial & Const	2036-2045	\$ 12,351,125	Other Arterial & Const	\$ 20,379,356	Partially Funded
US 41 (FLORIDA AVE)	WITHLACOOCHEE TRAIL BRIDGE	LIVE OAK LN	0.90	2U-4D	< 2025	\$ 341,281	Other Arterial &	< 2025	\$ 1,044,738	Other Arterial &	< 2025	\$ 5,223,690	Other Arterial &	2026-2030	\$ 10,447,380	Other Arterial &	\$ 17,057,089	Fully Funded
US 41 (FLORIDA AVE)	LIVE OAK LN	ARLINGTON ST, E	0.90	2U-4D	< 2025	\$ 376,918	Other Arterial &	< 2025	\$ 1,044,738	Other Arterial &	2025	\$ 5,223,690	Other Arterial &	2026-2030	\$ 10,447,380	Other Arterial &	\$ 17,092,726	Fully Funded
US 41 (FLORIDA AVE)	ARLINGTON ST, E	SR 200, N	3.80	2U-4D	< 2025	\$ 188,691	Other Arterial &	< 2025	\$ 4,411,116	Other Arterial &	2031-2035	\$ 22,055,580	Other Arterial &	2036-2045	\$ 44,111,160	Other Arterial &	\$ 70,766,547	Fully Funded

	County Facility
	State Facility

Tier 4: 2045 Citrus County Illustrative Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
CR 490 (HOMOSASSA TRAIL)	US 19, S	CANADIAN WAY, S	0.52	2U-4D	2025	\$ 142,412	County	2026-2030	\$ 284,824	County	2031-2035	\$ 1,424,120	County	2036-2045	\$ 2,848,241	Unfunded	\$ 4,699,597	Partially Funded
CR 490 (HOMOSASSA TRAIL)	CANADIAN WAY, S	ROCK CRUSHER RD, S	3.09	2U-4D	2025	\$ 841,650	County	2026-2030	\$ 1,683,299	County	2036-2045	\$ 6,733,198	Unfunded	2036-2045	\$ 16,832,994	Unfunded	\$ 26,091,141	Partially Funded
CR 490 (HOMOSASSA TRAIL)	ROCK CRUSHER RD, S	URBAN BOUNDARY	0.50	2U-4D	2036-2045	\$ 137,501	Unfunded	2036-2045	\$ 275,003	Unfunded	2026-2030	\$ 1,375,013	County	2036-2045	\$ 2,750,026	Unfunded	\$ 4,537,542	Partially Funded
CR 490 (HOMOSASSA TRAIL)	URBAN BOUNDARY	SR 44, W	2.08	2U-4D	2036-2045	\$ 566,647	Unfunded	2036-2045	\$ 1,133,294	Unfunded	2036-2045	\$ 5,666,471	Unfunded	2036-2045	\$ 11,332,943	Unfunded	\$ 18,699,356	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	US 19, S	CLARIDGE AVE, S	2.60	2U-4D	2036-2045	\$ 709,878	Unfunded	2036-2045	\$ 1,419,755	Unfunded	2036-2045	\$ 5,679,021	Unfunded	2036-2045	\$ 14,197,553	Unfunded	\$ 22,006,207	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	CLARIDGE AVE, S	CORBETT AVE, S	1.50	2U-4D	2036-2045	\$ 407,866	Unfunded	2036-2045	\$ 815,732	Unfunded	2036-2045	\$ 3,262,927	Unfunded	2036-2045	\$ 8,157,318	Unfunded	\$ 12,643,843	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	CORBETT AVE, S	CR 491, S	1.29	2U-4D	2036-2045	\$ 350,847	Unfunded	2036-2045	\$ 701,693	Unfunded	2036-2045	\$ 2,806,772	Unfunded	2036-2045	\$ 7,016,930	Unfunded	\$ 10,876,242	Partially Funded
CR 491 (LECANTO HWY)	W AUDUBON PARK PATH	HORACE ALLEN ST, W	1.35	2D-4D	2036-2045	\$ 366,943	Unfunded	2036-2045	\$ 733,886	Unfunded	2036-2045	\$ 3,669,429	Unfunded	2036-2045	\$ 7,338,858	Unfunded	\$ 12,109,116	Partially Funded
CR 491 (LECANTO HWY)	US 41, N	TRAM RD, N	1.73	2U-4D	2031-2035	\$ 471,706	County	2031-2035	\$ 943,412	County	2036-2045	\$ 3,773,646	County	2036-2045	\$ 9,434,116	Unfunded	\$ 14,622,879	Partially Funded
CR 491 (LECANTO HWY)	TRAM RD, N	SR 200, N	1.77	2U-4D	2031-2035	\$ 483,710	County	2036-2045	\$ 967,420	County	2036-2045	\$ 3,869,679	County	2036-2045	\$ 9,674,197	Unfunded	\$ 14,995,006	Partially Funded
CROFT AVE	SR 44, E	STEVENS ST, E	1.79	2U-4D	2026-2030	\$ 488,484	County	2026-2030	\$ 976,968	County	2031-2035	\$ 4,884,842	County	2031-2035	\$ 9,769,684	Unfunded	\$ 16,119,979	Partially Funded
LEISURE BLVD	CARDINAL ST	WHIPPOORWILL ST, W	2.15	00-2U	2036-2045	\$ 535,070	Unfunded	2036-2045	\$ 1,070,140	Unfunded	2036-2045	\$ 4,280,562	Unfunded	2036-2045	\$ 10,701,405	Unfunded	\$ 16,587,177	Partially Funded
SR 200 (CARL G ROSE HWY)	US 41, N	PALMER WAY	4.29	2U-4D	2026-2030	\$ 2,491,120	Other Arterial & Const	2026-2030	\$ 4,982,239	Other Arterial & Const	2031-2035	\$ 24,911,197	Other Arterial & Const	2036-2045	\$ 49,822,394	Unfunded	\$ 82,206,951	Partially Funded
SR 200 (CARL G ROSE HWY)	CR 491, N	CR 39, E	1.07	2U-4D	2025	\$ 229,871	Other Arterial & Const	2025	\$ 459,743	Other Arterial & Const	2036-2045	\$ 2,298,715	unfunded	2036-2045	\$ 4,597,430	Unfunded	\$ 7,585,759	Partially Funded
SR 200 (CARL G ROSE HWY)	CR 39, E	MARION COUNTY LINE	0.18	2U-4D	2025	\$ 38,384	Other Arterial & Const	2025	\$ 76,768	Other Arterial & Const	2036-2045	\$ 383,838	unfunded	2036-2045	\$ 767,676	Unfunded	\$ 1,266,665	Partially Funded
US 19/US 98 (SUNCOAST BLVD)	CARDINAL ST, W	GREEN ACRES ST, W	1.40	4D-6D	2025	\$ 2,342,585	SIS	2025	\$ 1,400,000	SIS	2026-2030	\$ 2,205,929	Unfunded	2036-2045	\$ 4,411,857	Unfunded	\$ 7,279,564	Partially Funded

	County Facility
	State Facility

Tier 5: 2045 Citrus County Unfunded Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
ANTHONY AVE	CR 486	OVERDRIVE CIR	2.72	00-2U	2036-2045	\$ 676,279	Unfunded	2036-2045	\$ 1,352,559	Unfunded	2036-2045	\$ 5,410,235	Unfunded	2036-2045	\$ 13,525,587	Unfunded	\$ 20,964,660	Unfunded
ANTHONY AVE	OVERDRIVE CIR	CR 491	0.91	00-2U	2036-2045	\$ 227,419	Unfunded	2036-2045	\$ 454,838	Unfunded	2036-2045	\$ 1,819,353	Unfunded	2036-2045	\$ 4,548,383	Unfunded	\$ 7,049,994	Unfunded
CARDINAL ST	US 19, S	GROSS AVE, S	1.00	2U-4D	2036-2045	\$ 272,820	Unfunded	2036-2045	\$ 545,640	Unfunded	2036-2045	\$ 2,182,560	Unfunded	2036-2045	\$ 5,456,400	Unfunded	\$ 8,457,420	Unfunded
CARDINAL ST	GROSS AVE, S	SUNCOAST PKWY/HILLTOP RD, S	2.24	2U-4D	2036-2045	\$ 610,517	Unfunded	2036-2045	\$ 1,221,033	Unfunded	2036-2045	\$ 4,884,133	Unfunded	2036-2045	\$ 12,210,332	Unfunded	\$ 18,926,014	Unfunded
CARDINAL ST	SUNCOAST PKWY/HILLTOP RD, S	CR 491, S	2.91	2U-4D	2036-2045	\$ 794,506	Unfunded	2036-2045	\$ 1,589,013	Unfunded	2036-2045	\$ 6,356,051	Unfunded	2036-2045	\$ 15,890,128	Unfunded	\$ 24,629,699	Unfunded
COUNTRY OAKS TER	S.R. 44	C.R. 486	2.80	00-2U	2036-2045	\$ 698,448	Unfunded	2036-2045	\$ 1,396,897	Unfunded	2036-2045	\$ 5,587,587	Unfunded	2036-2045	\$ 13,968,967	Unfunded	\$ 21,651,899	Unfunded
CR 581 EXTENSION	SR 44	FOREST DR	0.43	2U-4D	2036-2045	\$ 116,767	Unfunded	2036-2045	\$ 233,534	Unfunded	2036-2045	\$ 934,136	Unfunded	2036-2045	\$ 2,335,339	Unfunded	\$ 3,619,776	Unfunded
CR 581 EXTENSION	FOREST DR	US 41	1.39	00-4D	2036-2045	\$ 515,809	Unfunded	2036-2045	\$ 1,031,617	Unfunded	2036-2045	\$ 4,126,469	Unfunded	2036-2045	\$ 10,316,173	Unfunded	\$ 15,990,067	Unfunded
CRYSTAL OAKS DR	ROCK CRUSHER RD, S	URBAN BOUNDARY	1.37	2U-4D	2036-2045	\$ 374,309	Unfunded	2036-2045	\$ 748,618	Unfunded	2036-2045	\$ 2,994,472	Unfunded	2036-2045	\$ 7,486,181	Unfunded	\$ 11,603,580	Unfunded
CRYSTAL OAKS DR	URBAN BOUNDARY	SR 44, W	0.39	2U-4D	2036-2045	\$ 105,854	Unfunded	2036-2045	\$ 211,708	Unfunded	2036-2045	\$ 846,833	Unfunded	2036-2045	\$ 2,117,083	Unfunded	\$ 3,281,479	Unfunded
DUNKLIN ST	CR 495, N	HUSKY AV,E, N	2.98	2U-4D	2036-2045	\$ 426,038	Unfunded	2036-2045	\$ 852,077	Unfunded	2036-2045	\$ 3,408,308	Unfunded	2036-2045	\$ 8,520,769	Unfunded	\$ 13,207,193	Unfunded
DUNKLIN ST	HUSKY AV,E, N	CITRUS SPRINGS BLVD	1.12	2U-4D	2036-2045	\$ 159,854	Unfunded	2036-2045	\$ 319,708	Unfunded	2036-2045	\$ 1,278,831	Unfunded	2036-2045	\$ 3,197,077	Unfunded	\$ 4,955,470	Unfunded
EMERALD OAKS DR	CR 495	HAZELWOOD DR	4.67	00-2U	2036-2045	\$ 513,860	Unfunded	2036-2045	\$ 1,027,720	Unfunded	2036-2045	\$ 4,110,880	Unfunded	2036-2045	\$ 10,277,201	Unfunded	\$ 15,929,661	Unfunded
HORACE ALLEN ST	MAYLEN AVE, S	CR 491	1.02	00-2U	2036-2045	\$ 112,197	Unfunded	2036-2045	\$ 224,394	Unfunded	2036-2045	\$ 897,576	Unfunded	2036-2045	\$ 2,243,940	Unfunded	\$ 3,478,107	Unfunded
HOSKINS LN	CR 490 (HOMOSASSA TRAIL)	CR 491 (LECANTO HWY)	2.31	00-2U	2036-2045	\$ 574,152	Unfunded	2036-2045	\$ 1,148,305	Unfunded	2036-2045	\$ 4,593,220	Unfunded	2036-2045	\$ 11,483,049	Unfunded	\$ 17,798,726	Unfunded
LEE ANN LN	S.R. 44	C.R. 491	1.14	00-2U	2036-2045	\$ 282,966	Unfunded	2036-2045	\$ 565,932	Unfunded	2036-2045	\$ 2,263,730	Unfunded	2036-2045	\$ 5,659,325	Unfunded	\$ 8,771,953	Unfunded
MAYLEN AVE	LEE ANN LN	C.R. 486	2.07	00-2U	2036-2045	\$ 227,367	Unfunded	2036-2045	\$ 454,734	Unfunded	2036-2045	\$ 1,818,935	Unfunded	2036-2045	\$ 4,547,337	Unfunded	\$ 7,048,372	Unfunded
OVERDRIVE CIR	ANTHONY AVE	US 41	1.70	00-2U	2036-2045	\$ 422,208	Unfunded	2036-2045	\$ 844,415	Unfunded	2036-2045	\$ 3,377,660	Unfunded	2036-2045	\$ 8,444,151	Unfunded	\$ 13,088,434	Unfunded
PINE RIDGE BLVD	MUSTANG BLVD, W	CR 486, W	1.04	2U-4D	2036-2045	\$ 284,551	Unfunded	2036-2045	\$ 569,103	Unfunded	2036-2045	\$ 2,276,410	Unfunded	2036-2045	\$ 5,691,025	Unfunded	\$ 8,821,089	Unfunded
ROCK CRUSHER EXTENSION	CARDINAL ST	GROVER CLEVELAND BLVD	2.76	00-2U	2036-2045	\$ 688,485	Unfunded	2036-2045	\$ 1,376,970	Unfunded	2036-2045	\$ 5,507,878	Unfunded	2036-2045	\$ 13,769,695	Unfunded	\$ 21,343,028	Unfunded
ROCK CRUSHER EXTENSION	GROVER CLEVELAND BLVD	CR 490	1.50	00-2U	2036-2045	\$ 373,884	Unfunded	2036-2045	\$ 747,768	Unfunded	2036-2045	\$ 2,991,073	Unfunded	2036-2045	\$ 7,477,682	Unfunded	\$ 11,590,407	Unfunded
S LINE RD	S.R. 44	SOUTHERN ST	0.27	00-2U	2036-2045	\$ 67,752	Unfunded	2036-2045	\$ 135,505	Unfunded	2036-2045	\$ 542,020	Unfunded	2036-2045	\$ 1,355,050	Unfunded	\$ 2,100,327	Unfunded

Tier 5: 2045 Citrus County Unfunded Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
SANCTION RD	C.R. 491	MAYLEN AVE	1.00	00-2U	2036-2045	\$ 249,090	Unfunded	2036-2045	\$ 498,180	Unfunded	2036-2045	\$ 1,992,720	Unfunded	2036-2045	\$ 4,981,800	Unfunded	\$ 7,721,790	Unfunded
SOUTHERN ST	S.R. 44	S LINE RD	0.92	00-2U	2036-2045	\$ 228,665	Unfunded	2036-2045	\$ 457,329	Unfunded	2036-2045	\$ 1,829,317	Unfunded	2036-2045	\$ 4,573,292	Unfunded	\$ 7,088,603	Unfunded
SR 44 (GULF TO LAKE HWY)	CROFT AVE, S	INDEPENDENCE HWY	1.40	4D-6D	2036-2045	\$ 328,548	Unfunded	2036-2045	\$ 657,095	Unfunded	2036-2045	\$ 3,285,475	Unfunded	2036-2045	\$ 6,570,951	Unfunded	\$ 10,842,068	Unfunded
SR 44 (GULF TO LAKE HWY)	US 41	CR 470, E	3.50	4D-6D	2036-2045	\$ 819,378	Unfunded	2036-2045	\$ 1,638,757	Unfunded	2036-2045	\$ 8,193,783	Unfunded	2036-2045	\$ 16,387,567	Unfunded	\$ 27,039,485	Unfunded
SR 44 (GULF TO LAKE HWY)	CR 470, E	SHAD TERR, S	0.65	4D-6D	2036-2045	\$ 151,745	Unfunded	2036-2045	\$ 303,491	Unfunded	2036-2045	\$ 1,517,454	Unfunded	2036-2045	\$ 3,034,908	Unfunded	\$ 5,007,598	Unfunded
SR 44 (GULF TO LAKE HWY)	SHAD TERR, S	LITTLE JOHN AVE, S	1.18	4D-6D	2036-2045	\$ 277,263	Unfunded	2036-2045	\$ 554,526	Unfunded	2036-2045	\$ 2,772,632	Unfunded	2036-2045	\$ 5,545,264	Unfunded	\$ 9,149,686	Unfunded
SR 44 (GULF TO LAKE HWY)	LITTLE JOHN AVE, S	SUMTER COUNTY LINE	1.43	4D-6D	2036-2045	\$ 186,124	Unfunded	2036-2045	\$ 372,248	Unfunded	2036-2045	\$ 1,861,242	Unfunded	2036-2045	\$ 3,722,484	Unfunded	\$ 6,142,099	Unfunded
SR 44 (GULF TO LAKE HWY)	CR 490, W	CR 491, N	0.49	4D-6D	2036-2045	\$ 115,682	Unfunded	2036-2045	\$ 231,365	Unfunded	2036-2045	\$ 1,156,825	Unfunded	2036-2045	\$ 2,313,649	Unfunded	\$ 3,817,521	Unfunded
SR 44 (GULF TO LAKE HWY)	CR 491, N	COUNTY LANDFILL	2.97	4D-6D	2036-2045	\$ 696,202	Unfunded	2036-2045	\$ 1,392,405	Unfunded	2036-2045	\$ 6,962,023	Unfunded	2036-2045	\$ 13,924,046	Unfunded	\$ 22,974,675	Unfunded
SR 44 (GULF TO LAKE HWY)	CRYSTAL OAKS	SUNCOAST PKWY	0.13	4D-6D	2036-2045	\$ 31,145	Unfunded	2036-2045	\$ 62,291	Unfunded	2036-2045	\$ 311,453	Unfunded	2036-2045	\$ 622,906	Unfunded	\$ 1,027,794	Unfunded
SR 44 (GULF TO LAKE HWY)	SUNCOAST PKWY	CR 490, W	1.23	4D-6D	2036-2045	\$ 287,099	Unfunded	2036-2045	\$ 574,197	Unfunded	2036-2045	\$ 2,870,986	Unfunded	2036-2045	\$ 5,741,971	Unfunded	\$ 9,474,252	Unfunded
SR 44 (GULF TO LAKE HWY)	COUNTY LANDFILL	KENSINGTON AVE, S	1.23	4D-6D	2036-2045	\$ 288,738	Unfunded	2036-2045	\$ 577,476	Unfunded	2036-2045	\$ 2,887,378	Unfunded	2036-2045	\$ 5,774,756	Unfunded	\$ 9,528,347	Unfunded
SR 44 (GULF TO LAKE HWY)	KENSINGTON AVE, S	CROFT AVE, S	2.04	4D-6D	2036-2045	\$ 478,654	Unfunded	2036-2045	\$ 957,307	Unfunded	2036-2045	\$ 4,786,537	Unfunded	2036-2045	\$ 9,573,074	Unfunded	\$ 15,795,572	Unfunded
SR 44 (MAIN ST)	INDEPENDENCE HWY	CR 581, S	0.94	4D-6D	2036-2045	\$ 220,593	Unfunded	2036-2045	\$ 441,186	Unfunded	2036-2045	\$ 2,205,929	Unfunded	2036-2045	\$ 4,411,857	Unfunded	\$ 7,279,564	Unfunded
US 41 (FLORIDA AVE)	CITRUS SPRINGS BLVD, N	CR 39	1.25	2U-4D	2036-2045	\$ 726,673	Unfunded	2036-2045	\$ 1,453,347	Unfunded	2036-2045	\$ 7,266,733	Unfunded	2036-2045	\$ 14,533,466	Unfunded	\$ 23,980,220	Unfunded
US 41 (FLORIDA AVE)	CR 39	CR 488, W	1.03	2U-4D	2036-2045	\$ 599,331	Unfunded	2036-2045	\$ 1,198,663	Unfunded	2036-2045	\$ 5,993,314	Unfunded	2036-2045	\$ 11,986,627	Unfunded	\$ 19,777,935	Unfunded
US 41 (FLORIDA AVE)	COUNTRY CLUB BLVD, W	CITRUS SPRINGS BLVD, N	1.18	2U-4D	2036-2045	\$ 682,272	Unfunded	2036-2045	\$ 1,364,544	Unfunded	2036-2045	\$ 6,822,720	Unfunded	2036-2045	\$ 13,645,439	Unfunded	\$ 22,514,975	Unfunded
US 41 (FLORIDA AVE)	CITRUS SPRINGS BLVD, W	COUNTRY CLUB BLVD, W	1.60	2U-4D	2036-2045	\$ 927,263	Unfunded	2036-2045	\$ 1,854,526	Unfunded	2036-2045	\$ 9,272,630	Unfunded	2036-2045	\$ 18,545,260	Unfunded	\$ 30,599,680	Unfunded
US 41 (FLORIDA AVE)	CR 491, N	CITRUS SPRINGS BLVD, W	1.04	2U-4D	2036-2045	\$ 602,814	Unfunded	2036-2045	\$ 1,205,628	Unfunded	2036-2045	\$ 6,028,138	Unfunded	2036-2045	\$ 12,056,277	Unfunded	\$ 19,892,856	Unfunded
US 41 (FLORIDA AVE)	SR 200, N	CR 491, N	5.26	2U-4D	2036-2045	\$ 3,053,653	Unfunded	2036-2045	\$ 6,107,306	Unfunded	2036-2045	\$ 30,536,531	Unfunded	2036-2045	\$ 61,073,062	Unfunded	\$ 100,770,552	Unfunded

	County Facility
	State Facility



This page intentionally left blank





Appendix

C

TRANSIT COST FEASIBLE PLAN

Cost Feasible Plan - Transit

Project ID	Project Name	Project Description	County	Year	Cost Estimate	Cost (2026-2030)	Cost (2031-2035)	Cost (2036-2045)	Aspirational (YOE)
1000	Vehicle replacement and acquisition	Vehicle replacement plan needs	Citrus	2019-2028	\$ 4,444,000	\$ 1,481,333			
2100	Hernando Various Add Saturday Service	Add Saturday Service to routes from 5:30AM to 7:30PM	Hernando	2020 - TDP	\$ 3,451,000				
2101	Hernando Various Service Hours	Increase service hours to 9PM on weekdays for routes	Hernando	2020 - TDP	\$ 5,752,000				
1108A	Citrus Operating Funds	Fixed route and ADA paratransit service	Citrus	2020-2025	\$ 14,448,000				
2112A	Hernando Operating Funds	Fixed route and ADA paratransit service	Hernando	2020-2025	\$ 16,095,000				
2003	Vehicle replacement and acquisition	Vehicle replacement plan and new vehicle needs (various)	Hernando	2020-2029 TDP	\$ 7,253,000	\$ 3,626,500			
2001	Shared park-and-ride facilities	Various shared park-and-ride facilities (assume 3, 25 parking spaces each)	Hernando	2020-2030 TDP	\$ 938,000	\$ 938,000			
2102	East Hernando Connector Express	New weekday express service (AM, PM peak), from Brooksville to Ridge Manor on SR 50 - Local bus service providing west-east connection along SR 50 and US 98 between Brooksville in Hernando County and Ridge Manor area would also connect to transit services in Pasco County.	Hernando	2024 - TDP	\$ 3,835,000				
2002	Major transfer facility	Secure a location and development of a major transfer center along SR 50 corridor	Hernando	2025-2029 TDP	\$ 1,000,000	\$ 1,000,000			
1108B	Citrus Operating Funds	Fixed route and ADA paratransit service	Citrus	2026-2028	\$ 8,243,000	\$ 8,243,000			
2112B	Hernando Operating Funds	Fixed route and ADA paratransit service	Hernando	2026-2030	\$ 11,462,000	\$ 11,462,000			
1108C	Citrus Operating Funds	Fixed route and ADA paratransit service	Citrus	2028-2045	\$ 68,071,000	\$ 8,771,389	\$ 16,658,025	\$ 42,641,744	
1001	Vehicle replacement and acquisition	Vehicle replacement plan needs	Citrus	2031-2035	\$ 1,325,000		\$ 1,325,000		
2112C	Hernando Operating Funds	Fixed route and ADA paratransit service	Hernando	2031-2045	\$ 60,030,000		\$ 16,046,288	\$ 41,075,801	
1002	Vehicle replacement and acquisition	Vehicle replacement plan needs	Citrus	2036-2045	\$ 2,650,000			\$ 2,650,000	
1100.1	Citrus Various Increased Frequency	Increase frequency to 60 minutes on existing routes	Citrus	Aspirational	\$ 24,781,000				\$ 24,781,000
1101	Citrus Various Service Hours	Extend 3 hours of early/late service on existing routes	Citrus	Aspirational	\$ 8,211,000				\$ 8,211,000
1102	Citrus-Hernando Express Bus	Alternative Route via Suncoast Parkway Extension into Citrus County	Citrus	Aspirational	\$ 951,000				\$ 951,000
1103	Citrus Various Add Saturday Service	Add Saturday Service	Citrus	Aspirational	\$ 3,451,000				\$ 3,451,000
1104.1	Citrus Springs Connector	Local bus service that extends from Downtown Inverness north to Citrus Springs along US 41. This route provides a transfer opportunity with the existing Beverly Hills route	Citrus	Aspirational	\$ 2,663,000				\$ 2,663,000
1105.1	Crystal-Inverness Express	Express service providing intra-county connection between Inverness and Crystal River along SR 44. It connects to the proposed Citrus Connector Express in Hernando County at south end	Citrus	Aspirational	\$ 2,663,000				\$ 2,663,000
1106.1	US 19 Express	This express service provides intercounty connection between Crystal River in Citrus County and Hernando County along US 19 and US 98.	Citrus	Aspirational	\$ 3,947,000				\$ 3,947,000
1107.1	Ocala Express	This express service runs north from Inverness along US 41 and SR 200 and connects to Ocala in Marion County.	Citrus	Aspirational	\$ 1,808,000				\$ 1,808,000
1105.2	Crystal-Inverness Express vehicle purchase	Vehicle purchase for new routes	Citrus	Aspirational	\$ 434,000				\$ 434,000
1104.2	Citrus Springs Connector vehicle purchase	Vehicle purchase for new routes	Citrus	Aspirational	\$ 434,000				\$ 434,000
1106.2	US 19 Express vehicle purchase	Vehicle purchase for new routes	Citrus	Aspirational	\$ 422,000				\$ 422,000
1107.2	Ocala Express vehicle purchase	Vehicle purchase for new routes	Citrus	Aspirational	\$ 3,042,000				\$ 3,042,000
1100.2	Citrus Various Increased Frequency	New vehicles to support increased frequency (purchase vehicle in 2030, start operations in 2031)	Citrus	Aspirational	\$ 6,593,000				6593000
2103.1	Suncoast Parkway Commuter Express	Express service providing north-south connection to Citrus County and Pasco County along Suncoast Parkway.	Hernando	Aspirational	\$ 951,000				\$ 951,000
2104.1	Hernando Increased Frequency	Increase frequency to 30 minutes on existing routes	Hernando	Aspirational	\$ 19,894,000				\$ 19,894,000
2105.1	Hernando SR 19/SR 50 Express Bus	Express service that runs along US 19 and SR 50 from the intersection of Suncoast Parkway and SR 50 to Pasco Hernando State College near the County Line Road.	Hernando	Aspirational	\$ 1,090,000				\$ 1,090,000

Cost Feasible Plan - Transit

Project ID	Project Name	Project Description	County	Year	Cost Estimate	Cost (2026-2030)	Cost (2031-2035)	Cost (2036-2045)	Aspirational (YOE)
2106.1	Spring Hill-Airport Connector	Local circulator service that connects the Spring Hill area with the airport, operating primarily on Elgin Avenue, Powell Road, and US 41 and circulating around the airport.	Hernando	Aspirational	\$ 11,838,000				\$ 11,838,000
2107.1	US 41/Airport Connector	Local bus route that connects Brooksville with the Brooksville-Tampa Bay Regional Airport along US 41 and Spring Hill Drive. This route further extends south along US 41 to County Line Road and connects with regional local service from US 41 from Pasco County	Hernando	Aspirational	\$ 4,591,000				\$ 4,591,000
2108.1	Citrus Connector Express	Express service that provides inter-county connection between Mariner Square Shopping Center in Hernando County and Citrus County.	Hernando	Aspirational	\$ 604,000				\$ 604,000
2109.1	ADA compliance for New Routes	New paratransit/ADA compliance service for new routes	Hernando	Aspirational	\$ 3,999,000				\$ 3,999,000
2111	I-75 Regional Express Route	New Route south (only includes portion that is in Hernando County), AM/PM Peak 3 hours, Express service providing inter-county connection between Brooksville in Hernando County and Pasco County.	Hernando	Aspirational	\$ 1,798,000				\$ 1,798,000
2004	Real-time bus location apps/displays	Implement real-time bus location apps/displays	Hernando	Aspirational	\$ 750,000				\$ 750,000
2005	Commuter Rail	New route commuter rail (only includes portion in Hernando County, capital costs) As part of the TBARTA regional raisystem, connects Pasco County with Brooksville in Hernando County, operating along the existing CSX rail corridor paralleling US 41 in Pasco and Hernando Counties.	Hernando	Aspirational	\$ 2,500,000,000				\$ 2,500,000,000
2006	Vehicle replacement and acquisition	Vehicle replacement plan and new vehicle needs (various)	Hernando	Aspirational	\$ 2,650,000				\$ 2,650,000
2007	Vehicle replacement and acquisition	Vehicle replacement plan and new vehicle needs (various)	Hernando	Aspirational	\$ 2,650,000				\$ 2,650,000
2104.2	Hernando Increased Frequency	New vehicles to support increased frequency	Hernando	Aspirational	\$ 1,934,000				\$ 1,934,000
2106.2	Spring Hill-Airport Connector	New vehicles to support service	Hernando	Aspirational	\$ 1,878,000				\$ 1,878,000
2107.2	US 41/Airport Connector	New vehicles to support service	Hernando	Aspirational	\$ 1,409,000				\$ 1,409,000
2108.2	Citrus Connector Express	New vehicles to support service	Hernando	Aspirational	\$ 1,495,000				\$ 1,495,000
2105.2	Hernando SR 19/SR 50 Express Bus	New vehicles to support service	Hernando	Aspirational	\$ 1,389,000				\$ 1,389,000
2109.1	ADA compliance for New Routes	New paratransit/ADA compliance service for new routes	Hernando	Aspirational	\$ 3,999,000				\$ 3,999,000



This page intentionally left blank





Appendix

D

COMMITTED PROJECTS COSTS

Committed Roadway Capacity Projects (FY 2019 - FY 2023 TIP, Except Where Noted)

County	Item No.	Street Name	Impvmt Type	From	To	PE	PE Source	ENV	ENV Source	ROW	ROW Source	CST	CST Source	OTHER	OTHER Source
HERNANDO	416732-4	SR 50	4D-6D	WINDMERE RD/BRONSON BLVD	E of US 98/McKethan Rd	\$ 5,236,773	FDOT	\$ 5,698	FDOT	\$ 3,341,465	FDOT	\$ 39,881,044	FDOT	\$ 4,893,272 (RR/Utilities)	Local
												\$ 177,901	Local	\$ 2,500,000 (Contract Incentives)	FDOT
HERNANDO	416732-3	SR 50	2U-4D	E of US 98/McKethan Rd	E of US 301	\$ 5,060,933	FDOT	\$ 160,764	FDOT	\$ 5,145,587	FDOT	\$ 24,433,351	FDOT	\$ 2,088,673 (RR/Utilities)	Local
												\$ 48,704	Local		
HERNANDO	416733-2	SR50/CORTEZ BLVD	4D-6D	COBB RD	W OF BUCK HOPE	\$ 811,059	FDOT	\$ 169,974	FDOT	\$ 1,842,282	FDOT	\$ 8,683,498	FDOT	-	N/A
HERNANDO	416735-1	SR50/CORTEZ BLVD	4D-6D	W OF BUCK HOPE	W OF JEFFERSON ST	\$ 6,124,453	FDOT	\$ 153,390	FDOT	\$ 4,146,800	FDOT	\$ 36,932,171	FDOT	-	N/A
HERNANDO	430051-2	SR50	4D-6D	LOCKHART RD	E OF REMINGTON RD	\$ 1,163,794	FDOT	-	N/A	-	N/A	\$ 5,746,625	FDOT	\$ 350,000 (RR/Utilities)	Local
HERNANDO	405270-1	SUNCOAST PARKWAY 2	00-4F	US 98	HERNANDO C/L	\$ 35,295,082	SIS	\$ 1,396,489	SIS	\$ 22,276,405	SIS	\$ 32,617,814	SIS	\$ 40,209 (RR/Utilities)	SIS
CITRUS	405270-3	SUNCOAST PARKWAY 2	00-4F	HERNANDO C/L	S OF GROVER CLEVELAND BLVD	\$ 6,562,019	SIS	\$ 200,000	SIS	\$ 17,209,094	SIS	\$ 70,981,346	SIS	\$ 11,605,553 (RR/Utilities)	SIS
CITRUS	405270-4	SUNCOAST PARKWAY 2	00-4F	S OF GROVER CLEVELAND BLVD	SR 44	\$ 4,193,756	SIS (< 2019)	\$ 450,000	SIS (< 2019)	\$ 16,326,936	SIS (< 2019)	\$ 48,662,059	SIS (< 2019)	\$ 1,970,651 (RR/Utilities)	SIS (< 2019)
										\$ 10,000	SIS				
CITRUS	442764-1	SUNCOAST PARKWAY 2	00-4F	SR 44	CR 486	\$ 7,589,150	SIS	-	N/A	\$ 11,783,743	SIS	\$ 64,715,135	SIS	\$ 12,400,000 (RR/Utilities)	SIS
CITRUS	257165-3	US 41 (SR 45)	2U-4D	SR 44	S OF WITHLACOOCHEE TRAIL BRIDGE	-	N/A	-	N/A	\$ 18,603,240	FDOT	\$ 12,284,687	FDOT	-	N/A



Appendix



ADA-COMPLIANT TABLES

ADA-Compliant Tables

Abbreviation Definitions

Abbreviation	Meaning
00	No Existing/Substandard Road
2U	2 Lane Undivided Road
4U	4 Lane Undivided Road
4D	4 Lane Divided Road
6D	6 Lane Divided Road
CR	County Road
SR	State Road
US	US Road
PE	Preliminary Engineering
ROW	Right of Way
CST	Construction
PDV	Present Day Value
YOE	Year of Expenditure
SIS	Strategic Intermodal System

Table 1. Hernando/Citrus MPO Safety Performance Measures and Targets

Performance Measure	Hernando/Citrus MPO Baseline Performance Five-Year Rolling Average (2013-2017)	2-year Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2020)	4-year Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2022)
Fatalities	54.0	51.3	46.3
Serious Injuries	482.4	458.28	413.6
Nonmotorized Fatalities and Serious Injuries	42.8	40.66	36.7
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	1.54	1.46	1.32
Rate of Serious Injuries per 100 Million VMT	13.79	13.10	11.82

Table 2. Hernando/Citrus MPO Bridge and Pavement Condition Performance Measures and Targets)

Performance Measure	Statewide Baseline Performance (2017)	2-year Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2020)	4-year Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2022)
Percent of Interstate pavements in good condition	66%	Not required	60%
Percent of Interstate pavements in poor condition	0.1%	Not required	5%
Percent of non-Interstate NHS pavements in good condition	76.4%	40%	40%
Percent of non-Interstate NHS pavements in poor condition	3.6%	5%	5%
Percent of NHS bridges by deck area in good condition	67.7%	50%	50%
Percent of NHS bridges by deck area in poor condition	1.2%	10%	10%

Table 3. Hernando/Citrus MPO System Performance Measures and Targets (PM3)

Performance Measure	Statewide Baseline Performance (2017)	2-year Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2020)	4-year Hernando/Citrus MPO Target (Jan 1, 2019 to Dec 31, 2022)
Percent of person-miles on the Interstate system that are reliable— Level of Travel Time Reliability (Interstate LOTTR)	82.2%	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	84.0%	Not Required	50%
Truck travel time reliability (TTTR)	1.43	1.75	2.00

Table 4. Performance Targets & Measures (All Hernando/Citrus MPO Transit)

Asset Category	Performance Measure
Revenue Vehicles	Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)
Equipment	Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)
Facilities	Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale

Table 5. Public Involvement Activities

Date	Activity	Location
Spring 2019	MPO Newsletter	Online
April 16, 2019	Needs Assessment Workshop	Spring Hill (Hernando)
April 24, 2019	Environmental Justice Workshop	Brooksville (Hernando)
May 2, 2019	Needs Assessment Workshop	Inverness (Citrus)
May 2, 2019	Environmental Justice Workshop	Inverness (Citrus)
May 29, 2019	Consensus Building Workshop	Brooksville (Hernando)
August 13, 2019 August 14, 2019	Cost Feasible Plan Workshop	Crystal River (Citrus) Ridge Manor (Hernando)
Ongoing throughout	CAC / TAC Meetings	Various
Ongoing throughout	Public Comments	Various

Table 6. TPO 2045 Socioeconomic Data Forecast (October 2019) - Hernando County

Plan Area	Population 2015	Population 2045	Population 2015 - 2045	Population % Change	Employment 2015	Employment 2045	Employment 2015 - 2045	Employment % Change
SW	116,929	143,790	26,861	23%	30,459	34,016	3,557	12%
NW	9,647	26,810	17,163	178%	1,608	4,146	2,538	158%
SC	12,354	25,668	13,314	108%	6,361	16,485	10,124	159%
B	15,296	30,662	15,366	100%	11,744	15,057	3,313	28%
NC	4,205	12,468	8,263	197%	1,892	8,688	6,796	359%
NE	8,894	13,436	4,542	51%	976	2,009	1,033	106%
E	7,055	12,753	5,698	81%	2,660	7,400	4,740	178%
Total	174,380	265,587	91,207	52%	55,700	87,801	32,101	58%

Table 7. TPO 2045 Socioeconomic Data Forecast (October 2019) - Citrus County

Plan Area	Population 2015	Population 2045	Population 2015 - 2045	Population % Change	Employment 2015	Employment 2045	Employment 2015 - 2045	Employment % Change
1	2,842	3,195	353	12%	1,004	1,146	142	14%
2	9,894	10,086	192	2%	4,586	5,010	424	9%
3	4,564	4,796	232	5%	3,271	4,090	819	25%
4	27,174	42,485	15,311	56%	8,550	13,265	4,715	55%
5	34,168	48,538	14,370	42%	8,533	12,814	4,281	50%
6	4,422	4,862	440	10%	2,370	3,101	731	31%
7	9,412	12,961	3,549	38%	4,333	5,780	1,447	33%
8	24,965	30,872	5,907	24%	9,660	12,155	2,495	26%
9	13,080	15,763	2,683	21%	2,347	2,895	548	23%
10	8,620	9,120	500	6%	1,166	1,456	290	25%
Total	139,141	182,678	43,537	41%	45,820	61,712	15,892	35%

Table 8. Total Revenue Year of Expenditure (YOE) Costs for Roadway Capital Projects (2025-2045)

County	Revenue Source in Year of Expenditure	2025	2026 - 2030	2031 - 2035	2036 - 2045	Total
Hernando	SIS	-	-	\$12,800,000	\$67,155,000	\$79,955,000
Hernando	TRIP	\$385,157	\$2,751,119	\$3,081,254	\$6,327,575	\$12,545,104
Hernando	TALL	\$220,090	\$1,023,416	\$1,023,416	\$2,041,331	\$4,308,253
Hernando	TALT	\$220,090	\$1,045,425	\$1,045,425	\$2,090,851	\$4,401,791
Hernando	Other Arterial & Construction	\$10,421,469	\$63,303,257	\$68,299,290	\$142,117,325	\$284,141,111
Hernando	County	\$5,250,480	\$27,162,120	\$30,202,520	\$67,316,500	\$129,931,620
Hernando	Developer	-	-	-	-	\$163,015,069
Citrus	TRIP	\$314,843	\$2,248,881	\$2,518,746	\$5,172,425	\$10,254,896
Citrus	TALL	\$179,910	\$836,584	\$836,584	\$1,668,669	\$3,521,747
Citrus	TALT	\$179,910	\$854,575	\$854,575	\$1,709,149	\$3,598,209
Citrus	Other Arterial & Construction	\$8,523,000	\$51,772,500	\$55,858,500	\$116,230,500	\$232,384,500
Citrus	County	\$5,333,400	\$27,718,200	\$29,325,600	\$66,175,000	\$128,552,200
All	Total Federal and State	\$20,444,469	\$123,835,757	\$146,317,790	\$344,512,825	\$635,110,611
All	Total County	\$10,583,880	\$54,880,320	\$59,528,120	\$133,491,500	\$258,483,820

Table 9. Total Revenue Present Day Value (PDV) Costs for Roadway Capital Projects (2025-2045)

County	Revenue Source in Present Day Value Cost	2025	2026 - 2030	2031 - 2035	2036 - 2045	Total
Hernando	SIS	-	-	\$8,258,065	\$32,758,537	\$41,016,601
Hernando	TRIP	\$323,661	\$2,084,181	\$1,987,906	\$3,086,622	\$7,482,370
Hernando	TALL	\$184,949	\$775,315	\$660,269	\$995,771	\$2,616,304
Hernando	TALT	\$184,949	\$791,989	\$674,468	\$1,019,927	\$2,671,333
Hernando	Other Arterial & Construction	\$8,757,537	\$47,957,013	\$44,064,058	\$69,325,524	\$170,104,132
Hernando	County	\$4,412,168	\$20,577,364	\$19,485,497	\$32,837,317	\$77,312,346
Hernando	Developer	-	-	-	-	\$163,015,069
Citrus	TRIP	\$264,574	\$1,703,697	\$1,624,998	\$2,523,134	\$6,116,404
Citrus	TALL	\$151,185	\$633,775	\$539,731	\$813,985	\$2,138,677
Citrus	TALT	\$151,185	\$633,775	\$539,731	\$813,985	\$2,138,677
Citrus	Other Arterial & Construction	\$7,162,185	\$39,221,591	\$36,037,742	\$56,697,805	\$139,119,323
Citrus	County	\$4,481,849	\$20,998,636	\$18,919,742	\$32,280,488	\$76,680,715
All	Total Federal and State	\$17,180,226	\$93,801,338	\$94,386,967	\$168,035,290	\$373,403,821
All	Total County	\$8,894,017	\$41,576,000	\$38,405,239	\$65,117,805	\$153,993,060

Table 10. Funding Status and Priority by Tier

Project Type	Tier 1 - Existing and Committed (E+C) (Before 2025)	Tier 2 - Cost Feasible Interim Projects (2025-2035)	Tier 3 - Cost Feasible Projects (2036-2045)	Tier 4 - Illustrative Projects/Other Priority Projects	Tier 4 - Other Unfunded Needs
Needs Assessment	Yes	Yes	Yes	Yes	Yes
High Priority	Yes	Yes	Yes	Yes	No
Cost Feasible	Yes	Yes	Yes	Should funds become available	No

Table 11. Abbreviation Definitions

Abbreviation	Definition
INV	Inverness
CC	Citrus County
OGT	Office of Greenways & Trails
SRTS	Safe Routes to School
COB	City of Brooksville
P	Programmed for a production phase
ST	SunTrail Funding
CR	Crystal River
PE	Preliminary Engineering/Design
TA	Transportation Alternatives
CST	Construction
PS	Paved Shoulders
TBD	To Be Determined
GNT	Good Neighbor Trail
ROW	Right-of-Way
U	Unranked
HC	Hernando County
RRR	Resurfacing
WST	Withlacoochee State Trail

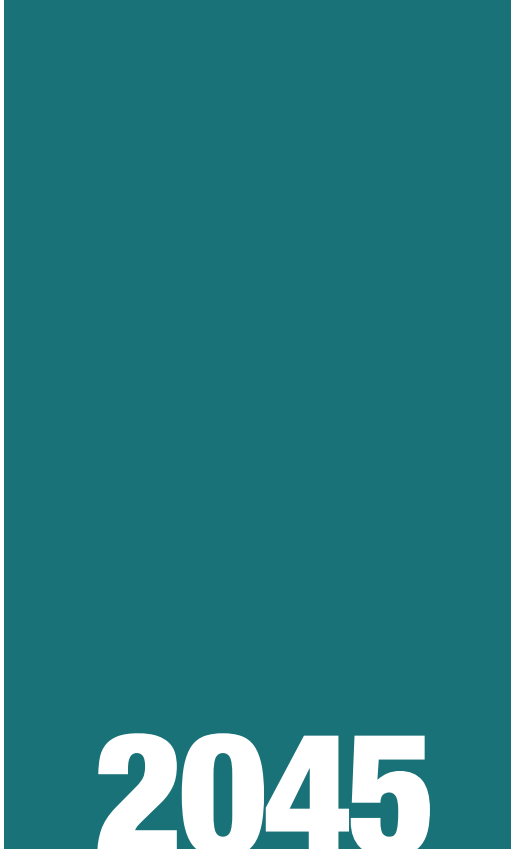
Table 11. Bicycle and Pedestrian List of Priority Projects for the Hernando/Citrus MPO

Project Rank	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
Programmed	Explorer K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school	w/n 2-mile radius of school	HC	SRTS	CST 2019
Programmed	JD Floyd K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school	w/n 2-mile radius of school	HC	SRTS	CST 2020
Programmed	Brooksville Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school	w/n 2-mile radius of school	COB	SRTS	CST 2020
Programmed	Westside Elementary - Sidewalk (SRTS application)	w/n 2-mile radius of school	w/n 2-mile radius of school	HC	SRTS	CST 2020
Programmed	GNT Gap Connector Trail - Multi-Use Trail	SR50/Cortez Blvd.	GNT	HC/COB	ST	CST 2020
Programmed	West GNT Trail Connector - Multi-Use Trail	W Suncoast Pkwy	SR 50/Cortez Blvd.	HC/COB	ST	CST 2020
Programmed	Deltona Blvd. - Sidewalk	Elgin Blvd.	SR 50	HC	TA	CST 2021
Programmed	Deltona Blvd. - Sidewalk	Spring Hill Dr.	Begonia St.	HC	TA	CST 2021
Programmed	E. Linden Dr.- Sidewalk	Coronado Dr.	Spring Hill Dr.	HC	TA	CST 2021
Programmed	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	HC	TA	CST 2023
Programmed	Elgin Blvd. - Sidewalk	Deltona Blvd.	Mariner Blvd.	HC	TA	CST 2022
Programmed	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	HC	TA	CST 2024
Programmed	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	Hernando/Citrus County Line	W. Green Acres St.	CC/CR	RRR	CST 2020
Programmed	Forest Ridge Elementary - Phase I Sidewalk	W.Norvell Bryant Hwy (CR 486)	W. Lake Beverly Dr.	CC	SRTS	CST 2021
Programmed	Withlacoochee State Trail (WST) Connector	WST Northern Terminus	Dunnellon Trailhead	CC	ST	CST 2019
Programmed	Pleasant Grove Elementary (CR 581) - Sidewalk	Pleasant Grove Rd.	W Gulf to Lake Hwy (SR 44)	CC/INV	SRTS	CST 2020
Programmed	N Turkey Oak Dr.	SR 44	US 19	CC/INV	SRTS	CST 2021

Project Rank	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
1	Withlacoochee State Trail (WST) - Rehabilitation	Hernando/Citrus County Line	Citrus/Marion County Border	CC	TBD	Feasibility Study 2020
1d	Section d (6.38 Miles)	Citrus/Hernando County Line	Floral City	CC	TBD	Feasibility Study 2020
1e	Section e (6.97 Miles)	Floral City	North Apopka Ave.	CC	TBD	Feasibility Study 2020
1f	Section f (5.07 Miles)	North Apopka Ave.	Norvell Bryant Hwy.	CC/INV	TBD	Feasibility Study 2020
1g	Section g (5.05 Miles)	Norvell Bryant Hwy.	CR 491	CC	TBD	Feasibility Study 2020
1h	Section h (5.34 Miles)	CR 491	Citrus/Marion County Border	CC	TBD	Feasibility Study 2020
2	Eastside Elementary - Sidewalk	W/n 2-mile radius of school	W/n 2-mile radius of school	HC	SRTS	PE 2022
3	Forest Ridge Elementary - Phase II Sidewalk	W. Lake Beverly Dr.	N. Lecanto Hwy (CR 491)	CC	SRTS/TA	Application Pending
4	Fox Chapel Middle School - Sidewalk	W/n 2-mile radius of school	W/n 2-mile radius of school	HC	SRTS	PE 2022
5	Rock Crusher Sidewalk	W.Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR 44)	CC	TA	No Application
6	Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	TA	Application Submitted
7	Three Sisters Springs Connector - Multi-Use Trail	US 19/Kings Bay Drive	486 Trail	CC/CR	LF/CIGP	Application Submitted
8	California St./Powell Rd. - Sidewalk	Spring Hill Dr./California St.	Powell Rd. / Rowan Rd.	HC	TA	Application Submitted
9	Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	CC/CR	TA	Consultant Study Complete/ETDM
10	Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd	HC	TA	Application Submitted
11	Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead/Parking lot near the Suncoast Parkway II	CC	TA	No Application
12	W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	TA	Application Submitted
13	W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC	TA	No Application

Project Rank	Project/Corridor	From	To	Area	Project Type	Project Phase/ Year
14	Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	TA	Application Submitted
15	E.Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Bay Hwy (SR 44)	CC	TA	No Application
16	Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	TA	Application Submitted
17	N.Independence Hwy. - PS/Sidewalk	E.Gulf to Lake Hwy (SR 44)	N. Florida Ave. (US 41)	CC	TA	No Application
18	Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	COB/HC	TA	Application Submitted
19	US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)	Crosstown Trail at US 19 - (In City of Crystal River)	CC/CR	TA	No Application
20	Withlacoochee State Trail (WST) - Reconstruction	Pasco/Hernando County Line	Citrus/Marion County Line	HC	TBD	No Application
20a	Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	HC	TBD	No Application
20b	Section b (5.15 Miles)	SR 50	Croom Rd.	HC	TBD	No Application
20c	Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	HC	TBD	No Application
21	South Apoka Connector - Phase I	Dampier St.	Highland Blvd.	CC/INV	TA	No Application
22	Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98	Suncoast Trail/US 98	HC	TA	No Application
23	W.Halls River Rd. (CR 490A) - Sidewalk	S.Riverview Circle	US 19 (S. Suncoast Blvd.)	CC	TA	No Application
24	Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	HC	TA	No Application
25	Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	CC/INV	TA	No Application
26	Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	HC	TA	Application Submitted
27	Forest Dr. Sidewalk	W. Main St. (SR 44)	Indpendence Hwy.	CC	TA	No Application
28	North Ave. - Sidewalk	Howell Ave	Zoller St.	COB/HC	TA	ROW Issues

Project Rank	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
29	Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	CC	TA	No Application
30	Kass Circle Improvements	Kass Circle	Kass Circle	HC	TA	Under Review
31	Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd	W. Deltona Blvd.	CC	TA	No Application
32	Suncoast Trail (SCT) - Rehabilitation	County Line Rd	US 98	HC	TA	Application Submitted
32a	Section a	County Line Rd	Spring Hill Dr.	HC	TBD	Application Submitted
32b	Section b	Spring Hill Dr	SR 50	HC	TBD	Application Submitted
32c	Section c	SR 50	Centralia Rd.	HC	TBD	Application Submitted
32d	Section d	Centralia Rd	US 98	HC	TBD	Application Submitted
33	Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N. Citrus Springs Blvd.	CC	TA	No Application
34	Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	CC	TA	No Application
35	South Apoka Connector - Phase II	Highland Blvd	E. Anna Jo Dr.	CC/INV	TA	No Application
36	Mossy Oak Sidewalk	US 41 and Eden Dr	WST	CC	TA	No Application
37	Sugarmill Woods Bicycle Lane along:	Various	Various	CC	TA	No Application
37a	a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd	CC	TA	No Application
37b	b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E.	CC	TA	No Application
37c	c. Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd E.	CC	TA	No Application
38	Suncoast Parkway - Ext. to 486	CR 491 - Possible Trail Extension	CR 486 Trail	CC	TA	ROW Issues
39	W.Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassowitzka River Campground	US 19 (S. Suncoast Blvd.)	CC	TA	ROW Issues



2045

Hernando/Citrus MPO
TRANSPORTATION PLAN

For additional information contact:

Steve Diez

Hernando/Citrus Metropolitan Planning Organization

1661 Blaise Dr.

Brooksville, FL 34601

352-754-4082

stevend@hernandocounty.us

<https://www.hernandocounty.us/departments/departments-f-m/metropolitan-planning-organization>

