

TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2026-2030

Adoption Date: June 5, 2025
 Revision 1 (Amendment): September 4, 2025
 Revision 2 (Modification): September 16, 2025
 Revision 3 (Modification): November 6, 2025

Revision 4 (Amendment): June 4, 2026

Hernando/Citrus Metropolitan Planning Organization
 789 Providence Boulevard, Brooksville, Florida 34601



TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2026 - 2030 JULY 1, 2025 – JUNE 30, 2030

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Hernando/Citrus Metropolitan Planning Organization

**APPENDIX A
INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION**

**TIP FY 2026-FY 2030
HERNANDO/CITRUS MPO**

DATE	REVISION #	CHANGE TYPE	EXPLANATION OF THE CHANGE
9/4/2025	1	Annual Roll-Forward Amendment	Annual roll-forward amendment to the adopted FY2026-FY2030 Transportation Improvement Program (TIP) for funding that was not committed in the previous fiscal year (FY2025) and have automatically rolled into FY2026 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on June 5, 2025, effective October 1, 2025, matches year one of the FDOT Work Program. Edited pages: Cover Page, Page 3, and Appendix A.
9/16/2025	2	Modification	Add Appendix K containing the Eastern Federal Lands document that was provided by FHWA to add \$1,655,000 in construction in FY2025. Edited pages: Cover Page, Page 3 & 10, Appendix A, Appendix A-Page 8, and added Appendix K.
11/6/2025	3	Modification	FDOT provided additional funding of \$20,172 PL (Transportation Planning) funds for FY26. This modification is pursuant to the Public Participation Plan (PPP) as updated 5-1-25. Modified pages: Cover, Page 3, Appendix A, and Appendix E Pages 27, 39-43
6/4/2026	4	Amendment	FDOT requested the addition of projects #408715-2 FTA Section 5307-Capital-Formula for Hernando County, #402628-6 FTA Section 5307-Capital-Formula for Citrus County, #458249-1 FTA Section 5339-Capital for Citrus County, and FTA Section 5339-Capital for Hernando County upon programming and project ID assignment. Amended pages: Cover, Page 3, Appendix A, and Appendix E pages 35-43

FLP: TRANSIT									
Item Number: 402628 1		Project Description: FTA SECTION 5311 OPERATING							
District: 07		County: CITRUS		Type of Work: CAPITAL FOR FIXED ROUTE		Project Length: 0.000			
Extra Description:		CITRUS COUNTY BOCC							
L RTP 2050 Reference:		L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	\$ 31,314						\$ 31,314
		DU-STATE PRIMARY/FEDERAL REIMB	\$ 5,303,828	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 5,900,333
		LF-LOCAL FUNDS	\$ 5,429,078	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 6,025,583
		Phase: OPERATIONS Totals	\$ 10,764,220	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602	\$ 11,957,230
		Item: 402628 1 Totals	\$ 10,764,220	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602	\$ 11,957,230
Item Number: 402628 2									
Project Description:		FTA SECTION 5311							
District: 07		County: CITRUS		Type of Work: OPERATING/ADMIN. ASSISTANCE		Project Length: 0.000			
Extra Description:		CITRUS COUNTY BOCC - FTA SECTION 5311							
L RTP 2050 Reference:		L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO									
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB	\$ 602,296	\$ 58,218	\$ 128,471	\$ 128,471	\$ 128,471	\$ 128,471	\$ 1,174,398
		LF-LOCAL FUNDS	\$ 602,296	\$ 58,218	\$ 128,471	\$ 128,471	\$ 128,471	\$ 128,471	\$ 1,174,398
		Phase: OPERATIONS Totals	\$ 1,204,592	\$ 116,436	\$ 256,942	\$ 256,942	\$ 256,942	\$ 256,942	\$ 2,348,796
CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO									
Fund Code:		DU-STATE PRIMARY/FEDERAL REIMB	\$ 3,631,468						\$ 3,631,468
		LF-LOCAL FUNDS	\$ 596,494						\$ 596,494
		Phase: CAPITAL Totals	\$ 4,227,962						\$ 4,227,962
		Item: 402628 2 Totals	\$ 5,432,554	\$ 116,436	\$ 256,942	\$ 256,942	\$ 256,942	\$ 256,942	\$ 6,576,758
Item Number: 402628 4									
Project Description:		CITRUS COUNTY BOCC - FTA SECTION 5307							
District: 07		County: CITRUS		Type of Work: OPERATING/ADMIN. ASSISTANCE		Project Length: 0.000			
Extra Description:		SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT							
L RTP 2050 Reference:		L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT									
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 3,750,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000		\$ 8,750,000
		LF-LOCAL FUNDS	\$ 1,050,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000		\$ 2,450,000
		Phase: OPERATIONS Totals	\$ 4,800,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000		\$ 11,200,000
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT									
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 6,145,165						\$ 6,145,165
		LF-LOCAL FUNDS	\$ 6,145,165						\$ 6,145,165
		Phase: CAPITAL Totals	\$ 12,290,330						\$ 12,290,330
		Item: 402628 4 Totals	\$ 17,090,330	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000		\$ 23,490,330

FLP: TRANSIT

Item Number: 402628 6 **Project Description:** CITRUS COUNTY BOCC - FTA SECTION 5307 - CAPITAL - FORMULA
District: 07 **County:** CITRUS **Type of Work:** CAPITAL PROJECT **Project Length:** 0.000

L RTP 2050 Reference: **L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)**

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		\$ 712,014						\$ 712,014
Phase: CAPITAL Totals	\$ -	\$ 712,014						\$ 712,014
Item: 402628 6 Totals	\$ -	\$ 712,014						\$ 712,014
Project Totals	\$ 33,287,104	\$ 2,667,052	\$ 2,095,544	\$ 2,095,544	\$ 2,095,544	\$ 495,544		\$ 42,736,332

Item Number: 438845 1 **Project Description:** CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT
District: 07 **County:** CITRUS **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000
Extra Description: HOMOSSASSA SPRINGS
L RTP 2050 Reference: **L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)**

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	\$ 688,236	\$ 389,003	\$ 399,320	\$ 411,300	\$ 224,823	\$ 436,348		\$ 2,549,030
DPTO-STATE - PTO	\$ 1,618,662				\$ 198,816			\$ 1,817,478
LF-LOCAL FUNDS	\$ 2,416,889	\$ 389,003	\$ 399,320	\$ 411,300	\$ 423,639	\$ 436,348		\$ 4,476,499
Phase: OPERATIONS Totals	\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007
Item: 438845 1 Totals	\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007
Project Totals	\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007

Item Number: 458249 1 **Project Description:** CITRUS COUNTY BOCC - FTA SECTION 5339 - CAPITAL
District: 07 **County:** CITRUS **Type of Work:** TRANSIT IMPROVEMENT **Project Length:** 0.000

L RTP 2050 Reference: **L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)**

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		\$ 401,595						\$ 401,595
Phase: CAPITAL Totals		\$ 401,595						\$ 401,595
Item: 458249 1 Totals		\$ 401,595						\$ 401,595
Project Totals		\$ 401,595						\$ 401,595

FLP: TRANSIT										
Item Number: 401982 1		Project Description: HERNANDO COUNTY SECTION 5311								
District: 07		County: HERNANDO				Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000
Extra Description:		FTA SECTION 5311								
L RTP 2050 Reference:		L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year								
		<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY HERNANDO										
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB		\$ 2,884,838	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527		\$ 4,462,473	
LF-LOCAL FUNDS		\$ 2,914,289	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527		\$ 4,491,924	
Phase: OPERATIONS Totals		\$ 5,799,127	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054		\$ 8,954,397	
CAPITAL / MANAGED BY HERNANDO										
Fund Code: LF-LOCAL FUNDS		\$ 22,000							\$ 22,000	
Item: 401982 1 Totals		\$ 5,821,127	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054		\$ 8,976,397	
Item Number: 401982 2		Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311								
District: 07		County: HERNANDO				Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000
Extra Description:		THE BUS								
L RTP 2050 Reference:		L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year								
		<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO										
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB		\$ 265,059	\$ 25,000	\$ 130,083	\$ 130,083	\$ 130,083	\$ 130,083		\$ 810,391	
LF-LOCAL FUNDS		\$ 265,059	\$ 25,000	\$ 130,083	\$ 130,083	\$ 130,083	\$ 130,083		\$ 810,391	
Phase: OPERATIONS Totals		\$ 530,118	\$ 50,000	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166		\$ 1,620,782	
Item: 401982 2 Totals		\$ 530,118	\$ 50,000	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166		\$ 1,620,782	
Project Totals		\$ 6,351,245	\$ 681,054	\$ 891,220	\$ 891,220	\$ 891,220	\$ 891,220		\$ 10,597,179	
Item Number: 408104 1		Project Description: HERNANDO COUNTY BLOCK GRANT								
District: 07		County: HERNANDO				Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000
Extra Description:		HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS								
L RTP 2050 Reference:		L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year								
		<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		\$ 2,763,680	\$ 102,375	\$ 440,689	\$ 542,228		\$ 575,250		\$ 4,424,222	
DPTO-STATE - PTO		\$ 2,708,339	\$ 410,381	\$ 85,746		\$ 558,495			\$ 3,762,961	
DS-STATE PRIMARY HIGHWAYS & PTO		\$ 1,397,737							\$ 1,397,737	
LF-LOCAL FUNDS		\$ 7,200,457	\$ 512,756	\$ 526,435	\$ 542,228	\$ 558,495	\$ 575,250		\$ 9,915,621	
Phase: OPERATIONS Totals		\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541	
Item: 408104 1 Totals		\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541	
Project Totals		\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541	

FLP: TRANSIT											
Item Number: 408715 1		Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307								Project Length: 0.000	
District: 07		County: HERNANDO		Type of Work: TRANSIT IMPROVEMENT							
Extra Description:		THE BUS - SMALL URBANIZED GOV. APPROPRIATION									
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
OPERATIONS / MANAGED BY HERNANDO											
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		\$ 3,200,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000			\$ 8,200,000		
LF-LOCAL FUNDS		\$ 1,750,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000			\$ 3,150,000		
Phase: OPERATIONS Totals		\$ 4,950,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 11,350,000		
CAPITAL / MANAGED BY HERNANDO											
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		\$ 10,248,621							\$ 10,248,621		
Item: 408715 1 Totals		\$ 15,198,621	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 21,598,621		
Item Number: 408715 2											
District: 07		Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307 - CAPITAL - FORMULA								Project Length: 0.000	
Extra Description:		THE BUS - SMALL URBANIZED GOV. APPROPRIATION									
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
CAPITAL / MANAGED BY HERNANDO											
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION			\$ 712,014						\$ 712,014		
Phase: CAPITAL Totals		\$ -	\$ 712,014						\$ 712,014		
Item: 408715 2 Totals		\$ -	\$ 712,014						\$ 712,014		
Project Totals		\$ 15,198,621	\$ 2,312,014	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ 22,310,635		
Item Number: TBD*											
District: 07		Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5339 - CAPITAL - FORMULA								Project Length: 0.000	
Extra Description:		THE BUS - SMALL URBANIZED GOV. APPROPRIATION									
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
CAPITAL / MANAGED BY HERNANDO											
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION			\$ 262,953						\$ 712,014		
Phase: CAPITAL Totals		\$ -	\$ 262,953						\$ 712,014		
Item: TDB* Totals		\$ -	\$ 262,953						\$ 712,014		
Project Totals		\$ -	\$ 262,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,953		
TOTAL FLP: TRANSIT PROJECTS		\$ 73,630,970	\$ 8,128,186	\$ 6,438,274	\$ 6,493,820	\$ 6,551,032	\$ 3,409,960	\$ -	\$ 104,652,242		

*Pending Final Authorization and Project Number Assignment from the Florida Department of Transportation

SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund		<2026	2026	2027	2028	2029	2030	>2030	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	\$ 21,469							\$ 21,469
ACNP	ADVANCE CONSTRUCTION NHPP	\$ 268,542	\$ 7,272,904		\$ 6,242,420	\$ 57,918,020			\$ 71,701,886
ACNR	AC NAT HWY PERFORM RESURF		\$ 1,417,981	\$ 19,965,715					\$ 21,383,696
ACSA	ADVANCE CONSTRUCTION (SA)	\$ 7,193							\$ 7,193
ACSM	STBG AREA POP. W/ 5K TO 49,999	\$ 610,758							\$ 610,758
ACSN	ADVANCE CONSTRUCTION (SN)	\$ 1,925,571							\$ 1,925,571
ACSS	ADVANCE CONSTRUCTION (SS,HSP)		\$ 71,181						\$ 71,181
BA	DONOR BONUS, ANY AREA	\$ 740,031							\$ 740,031
BRRP	STATE BRIDGE REPAIR & REHAB	\$ 707							\$ 707
CARN	CARB FOR RURAL AREAS < 5K	\$ 779,352							\$ 779,352
CM	CONGESTION MITIGATION - AQ	\$ 2,524,021	\$ 1,951,460						\$ 4,475,481
D	UNRESTRICTED STATE PRIMARY	\$ 73,963,802	\$ 3,763,656	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275		\$ 92,092,950
DDR	DISTRICT DEDICATED REVENUE	\$ 17,706,436	\$ 13,713,527	\$ 33,030,301	\$ 3,131,528	\$ 16,316,456	\$ 1,011,598		\$ 84,909,846
DEM	ENVIRONMENTAL MITIGATION	\$ 931							\$ 931
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,644,900	\$ 278,641	\$ 1,026,406	\$ 108,582	\$ 236,942	\$ 58,450		\$ 3,353,921
DPTO	STATE - PTO	\$ 4,327,001	\$ 410,381	\$ 2,518,171		\$ 757,311			\$ 8,012,864
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 6,663,086		\$ 21,762,278		\$ 2,332,150			\$ 30,757,514
DU	STATE PRIMARY/FEDERAL REIMB	\$ 12,687,489	\$ 518,046	\$ 693,382	\$ 693,382	\$ 693,382	\$ 693,382		\$ 15,979,063
FAA	FEDERAL AVIATION ADMIN		\$ 108,000	\$ 972,000					\$ 1,080,000
FC5	OPEN GRADE FRICTION COURSE FC5	\$ 170,808	\$ 119,626						\$ 290,434
FTA**	FEDERAL TRANSIT ADMINISTRATION	\$ 23,343,786	\$ 2,500,000 \$ 4,592,576	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			\$ 33,343,786 \$ 35,436,362
GMR	GROWTH MANAGEMENT FOR SIS					\$ 4,944,153			\$ 4,944,153
GRSC	GROWTH MANAGEMENT FOR SCOP		\$ 948,457	\$ 991,447	\$ 991,447	\$ 991,447			\$ 3,922,798
LF	LOCAL FUNDS	\$ 28,391,727	\$ 5,912,310	\$ 4,823,762	\$ 7,124,910	\$ 2,985,476	\$ 1,704,980		\$ 50,943,165
LFP	LOCAL FUNDS FOR PARTICIPATING			\$ 2,333,332					\$ 2,333,332
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$ 2,040,768							\$ 2,040,768
PKBD	TURNPIKE MASTER BOND FUND	\$ 162,874,783	\$ 191,594,077						\$ 354,468,860
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$ 19,766,380							\$ 19,766,380
PKLF	LOCAL SUPPORT FOR TURNPIKE	\$ 1,792,301							\$ 1,792,301
PKYI	TURNPIKE IMPROVEMENT	\$ 251,680,154	\$ 81,011,843	\$ 1,062	\$ 1,910,000				\$ 334,603,059
PKYR	TURNPIKE RENEWAL & REPLACE	\$ 2,114,245	\$ 26,789,353						\$ 28,903,598
PL*	METRO PLAN (85% FA; 15% OTHER)	\$ 697,924	\$ 1,385,103	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133		\$ 4,903,559
ROWR	ROW LEASE REVENUES		\$ 8,178						\$ 8,178
SA	STP, ANY AREA	\$ 2,864,536	\$ 8,862,481	\$ 3,134,351			\$ 440,000		\$ 15,301,368
SCED	2012 SB1998-SMALL CO OUTREACH		\$ 256,410	\$ 256,410	\$ 256,410	\$ 256,410			\$ 1,025,640
SCHR	SCOP - HURRICANES		\$ 1,538,461						\$ 1,538,461
SCOP	SMALL COUNTY OUTREACH		\$ 247,117	\$ 230,989	\$ 232,528	\$ 233,553			\$ 944,187
SCWR	2015 SB2514A-SMALL CO OUTREACH		\$ 256,848	\$ 330,769	\$ 326,282	\$ 319,744			\$ 1,233,643

*Revision 3 (Modification) to add \$20,172 PL into FY2026 - November 6, 2025

**Revision 4 (Amendment) to add FTA Section 5307 capital funding for Hernando & Citrus County (\$712,014 each), and FTA Section 5339 capital for Citrus County (\$401,595) and Hernando County (\$262,953)

SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund		<2026	2026	2027	2028	2029	2030	>2030	All Years
SL	STP, AREAS <= 200K	\$ 3,184,674	\$ 3,167,591	\$ 24,762	\$ 319,458				\$ 6,696,485
SM	STBG AREA POP. W/ 5K TO 49,999	\$ 2,086,884	\$ 764,852	\$ 632,565					\$ 3,484,301
SN	STP, MANDATORY NON-URBAN <= 5K	\$ 6,264,766	\$ 2,842,439	\$ 2,625,314	\$ 1,468,593	\$ 2,631,346	\$ 2,100,000		\$ 17,932,458
SR2T	SAFE ROUTES - TRANSFER	\$ 467,396	\$ 1,315,792						\$ 1,783,188
TALM	TAP AREA POP. 5K TO 50,000			\$ 30,244					\$ 30,244
TALN	TRANSPORTATION ALTS- < 5K			\$ 321,642					\$ 321,642
Grand Total:		\$ 631,612,421	\$ 359,026,715 \$ 361,115,291	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818		\$ 1,230,460,402 \$ 1,232,548,978

*Revision 3 (Modification) to add \$20,172 PL into FY2026 - November 6, 2025

**Revision 4 (Amendment) to add FTA Section 5307 capital funding for Hernando & Citrus County (\$712,014 each), and FTA Section 5339 capital for Citrus County (\$401,595) and Hernando County (\$262,953)

SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR								
Phase / Responsible Agency	Fiscal Year							
	<2026	2026*	2027	2028	2029	2030	>2030	All Years
TOTAL HIGHWAY PROJECTS	\$ 44,933,011	\$ 47,761,975	\$ 84,338,916	\$ 12,545,720	\$ 86,565,358	\$ 2,598,450	\$ -	\$ 278,743,430
TOTAL TURNPIKE PROJECTS	\$ 438,589,621	\$ 299,395,273	\$ 1,062	\$ 1,910,000	\$ -	\$ -	\$ -	\$ 739,895,956
TOTAL TRANSPORTATION PLANNING PROJECTS*	\$ 697,924	\$ 1,385,103	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133	\$ -	\$ 4,903,559
TOTAL MAINTENANCE PROJECTS	\$ 73,760,895	\$ 3,874,754	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275	\$ -	\$ 92,001,141
TOTAL FLP: AVIATION PROJECTS	\$ -	\$ 570,000	\$ 7,426,650	\$ 4,356,000	\$ -	\$ -	\$ -	\$ 12,352,650
TOTAL FLP: TRANSIT PROJECTS**	\$ 73,630,970	\$ 6,039,310 \$ 8,128,186	\$ 6,438,274	\$ 6,493,820	\$ 6,551,032	\$ 3,409,960	\$ -	\$ 102,563,666 \$ 104,652,242
Total All Categories for 5-Year TIP FY 2026-FY 2030	\$ 631,612,421	\$ 359,026,415 \$ 361,115,291	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818		\$ 1,230,460,402 \$ 1,232,548,978

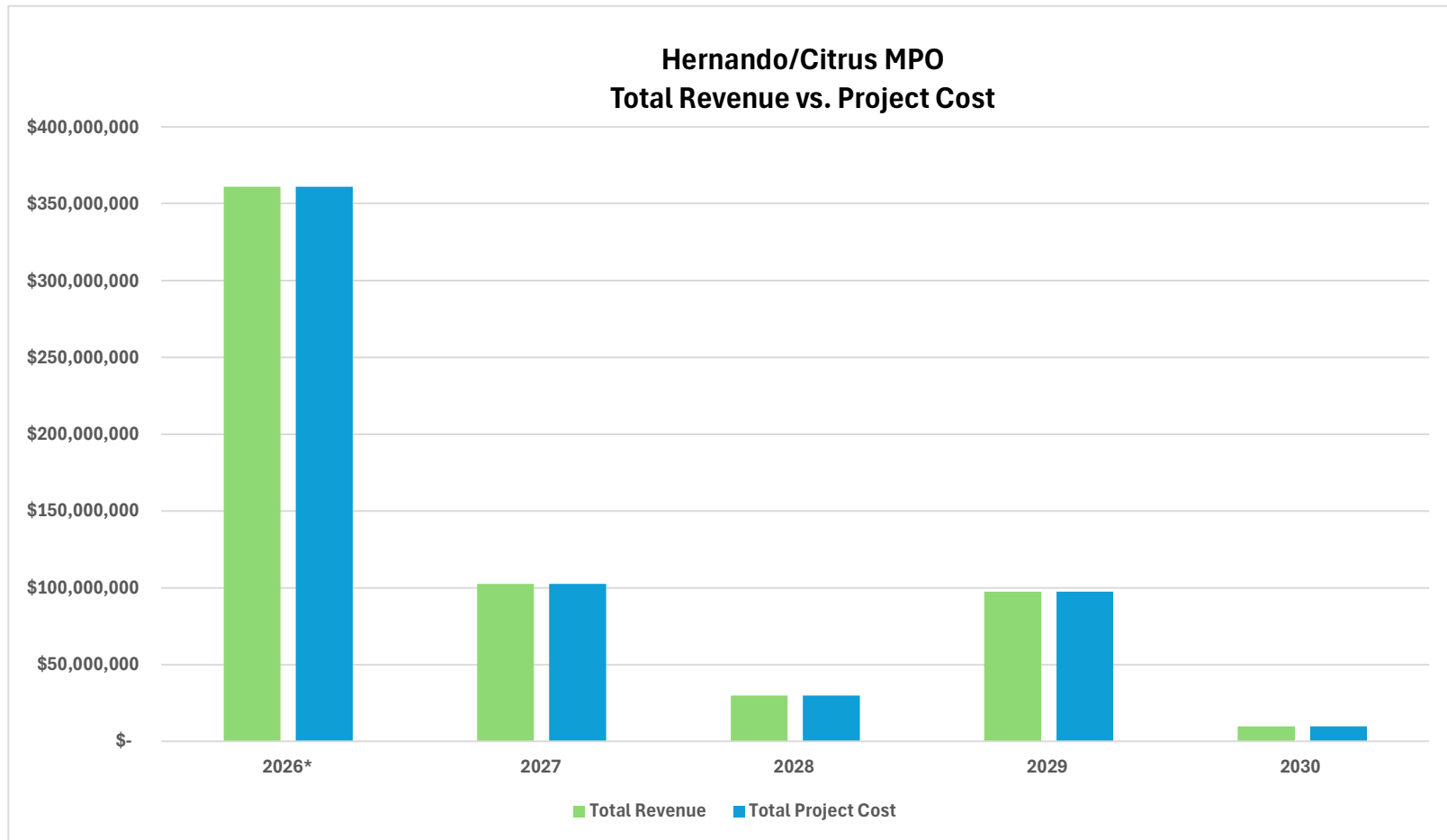
*Revision 3 (Modification) to add \$20,172 PL into FY2026 - November 6, 2025

**Revision 4 (Amendment) to add FTA Section 5307 capital funding for Hernando & Citrus County (\$712,014 each), and FTA Section 5339 capital for Citrus County (\$401,595) and Hernando County (\$262,953)

SUMMARY BY FUNDING SOURCE PER FISCAL YEAR								
Fund Type	<2026	2026	2027	2028	2029	2030	>2030	All Years
Federal (Rev 3* and Rev 4**)	\$ 60,515,160	\$ 32,177,830 \$ 34,266,406	\$ 31,605,108	\$ 11,928,986	\$ 64,447,881	\$ 3,938,515		\$ 204,613,480 \$ 206,702,056
Local	\$ 30,184,028	\$ 5,912,310	\$ 7,157,094	\$ 7,124,910	\$ 2,985,476	\$ 1,704,980		\$ 55,068,798
State 100%	\$ 124,244,051	\$ 21,541,302	\$ 63,880,427	\$ 8,780,433	\$ 30,173,071	\$ 4,183,323		\$ 252,802,607
Toll/Turnpike	\$ 416,669,182	\$ 299,395,273	\$ 1,062	\$ 1,910,000				\$ 717,975,517
Grand Total:	\$ 631,612,421	\$ 359,026,715 \$ 361,115,291	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818		\$ 1,230,460,402 \$ 1,232,548,978

*Revision 3 (Modification) to add \$20,172 PL into FY2026 - November 6, 2025

**Revision 4 (Amendment) to add FTA Section 5307 capital funding for Hernando & Citrus County (\$712,014 each), and FTA Section 5339 capital for Citrus County (\$401,595) and Hernando County (\$262,953)



5-YEAR FUNDED PROJECTS FISCAL CONSTRAINT						
Fund Type	2026*	2027	2028	2029	2030	All Years
Total Revenue	\$ 359,026,715 \$ 361,115,291	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818	\$ 598,847,681 \$ 600,936,557
Total Project Cost	\$ 359,026,715 \$ 361,115,291	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818	\$ 598,847,681 \$ 600,936,557

*Revision 3 (Modification) to add \$20,172 PL into FY2026 - November 6, 2025

**Revision 4 (Amendment) to add FTA Section 5307 capital funding for Hernando & Citrus County (\$712,014 each), and FTA Section 5339 capital for Citrus County (\$401,595) and Hernando County (\$262,953)

Hernando/Citrus MPO Goal, Objectives, and Performance Measures

Goal and objectives that reflect the counties' visions were developed early in the planning process. The goal and associated objectives are shown here:

L RTP Goal

Figure 2-1: Hernando/Citrus MPO 2050 L RTP Goal



To provide a safe and efficient transportation system that addresses the priorities of the community.

Goal, Objectives, & Performance Measures

L RTP OBJECTIVES

1



Safety

Increase safety of the counties' transportation system.

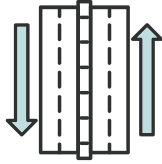
2



Economy

Support economic development and tourism.

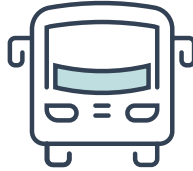
3



Mobility

Provide for mobility needs of the community.

4



Intermodal

Maintain existing transportation system.

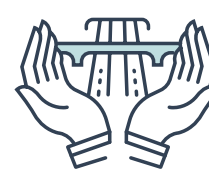
5



Livability

Preserve, and where possible, enhance social, cultural, physical and natural environmental values.

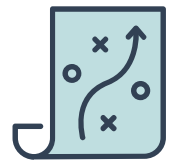
6



Preservation

Preserve and maintain a resilient transportation infrastructure and transit assets.

7



Implementation

Ensure effective execution of improvements and maintenance

Development of The Goal, Objectives, and Performance Measures

The Hernando/Citrus MPO Goal, Objectives, and Performance Measures were developed based on federal, state, and local guidance. The requirements and guidance used to develop the Goal, Objectives, and Performance for the 2050 LRTP are described ahead.

Mary Elwin

From: Joyner, Elisa <Elisa.Joyner@dot.state.fl.us>
Sent: Wednesday, April 15, 2026 2:15 PM
To: Bob Esposito; Mary Elwin; Joy Turner
Cc: Ziegler, Suzanne; Kowalczyk, Holly; Olinger, Kelsey
Subject: TIP/STIP Needed: 408715-2 FTA Section 5307 for Hernando County and 402628-6 FTA Section 5307 for Citrus County
Attachments: 408715-2_TIP.xlsm; 402628-6_TIP.xlsm

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon, Hernando-Citrus MPO!

FDOT is requesting that Hernando-Citrus MPO amend their FY2026-2030 TIP to add the following projects:

- 408715-2 FTA SECTION 5307 – CAPITAL – FORMULA (for Hernando County)
- 402628-6 FTA SECTION 5307 – CAPITAL – FORMULA (for Citrus County)

These amendments are to add new projects to the current TIP. Maria DeJesus (Maria.DeJesus@dot.state.fl.us) is the project manager for both projects and can be contacted if you have any project questions.

The attached excel sheets are the TIP pages for the projects. Please update them to match your TIP branding and return them as PDFs formatted how they will appear in the TIP. Additionally, please send me a PDF of the goal/policy in the 2050 LRTP that supports the inclusion of these projects in the TIP. As discussed at this morning's coordination call, we can set up a meeting to discuss the amendment process further. Please let us know your availability in the next couple of days and we can get a meeting on the calendar to walk through the process and determine when these amendments can be presented to the committees and Board.

Thank you,

Elisa Joyner

Government Liaison
Florida Department of Transportation, District 7
11201 N. McKinley Drive, Tampa, FL 33612
Office - (813) 975-6449

FLP: TRANSIT									
Item Number: 408715 2 Project Description: FTA SECTION 5307 - CAPITAL - FORMULA District: 07 County: HERNANDO Type of Work: CAPITAL PROJECT Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CAPITAL / MANAGED BY HERNANDO									
Fund Code: FTA - FEDERAL TRANSIT ADMINISTRATION		712,014						712,014	
Item: 408715 2 Totals		712,014						712,014	
Project Totals		712,014						712,014	
Grand Total		712,014						712,014	

Reason for TIP/STIP Amendment: New Project

Project Manager: Maria DeJesus

MPO MEETING DATES

TAC:

CAC:

MPO Board:

FLP: TRANSIT

Item Number: 402628 6 **Project Description:** FTA SECTION 5307 - CAPITAL - FORMULA

District: 07 **County:** CITRUS **Type of Work:** CAPITAL PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year							All Years
		<2026	2026	2027	2028	2029	2030	>2030	
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT									
Fund Code:	FTA - FEDERAL TRANSIT ADMINISTRATION		712,014						712,014
	Item: 402628 6 Totals		712,014						712,014
	Project Totals		712,014						712,014
	Grand Total		712,014						712,014

Reason for TIP/STIP Amendment: New Project

Project Manager: Maria DeJesus

MPO MEETING DATES

TAC:

CAC:

MPO Board Meeting:

Joy Turner

From: Joyner, Elisa <Elisa.Joyner@dot.state.fl.us>
Sent: Wednesday, May 20, 2026 2:21 PM
To: Bob Esposito; Mary Elwin; Joy Turner
Cc: Ziegler, Suzanne; Kowalczyk, Holly; Olinger, Kelsey
Subject: TIP/STIP Needed: 458249-1 CitrusCT-FTA Section 5339 - Capital
Attachments: 458249-1_TIP.xlsm

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon, Hernando-Citrus MPO!

FDOT is requesting that Hernando-Citrus MPO amend their FY2026-2040 TIP to add the following project:

- 458249-1 CitrusCT – FTA Section 5339 – Capital

This amendment is to add a new project to the current TIP. Chris Leffert (Chris.Leffert@dot.state.fl.us) is the project manager and can be contacted if you have any questions.

We are anticipating the MPO will be taking this TIP/STIP Amendment to the following committee/board meetings:

- CAC: May 28th, 2026
- TAC: May 28th, 2026
- Board: June 4th, 2026

The attached excel sheet is the TIP page for the project. Please update them to match your TIP branding and return them as PDFs formatted how they will appear in the TIP. Additionally, please send me a PDF of the goal/policy in the 2050 LRTP that supports the inclusion of this project in the TIP.

Thank you,

Elisa Joyner

Government Liaison
Florida Department of Transportation, District 7
11201 N. McKinley Drive, Tampa, FL 33612
Office - (813) 975-6449 | Cell - (813) 892-7628

FLP: TRANSIT							
Item Number: 458249 1 Project Description: CITRUSCT-FTA SECTION 5339 - CAPITAL District: 07 County: CITRUS Type of Work: TRANSIT IMPROVEMENT Project Length: 0.000							
	Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	>2029	All Years
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT							
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		401,595					401,595
Item: 458249 1 Totals		401,595					401,595
Project Totals		401,595					401,595
Grand Total		401,595					401,595

Reason for TIP/STIP Amendment: New Project

Project Manager: Chris Leffert

MPO MEETING DATES

TAC	5/28/2026
CAC	5/28/2026
MPO Board	6/4/2026

Joy Turner

From: Joyner, Elisa <Elisa.Joyner@dot.state.fl.us>
Sent: Thursday, May 21, 2026 4:27 PM
To: Joy Turner
Cc: Mary Elwin; Ziegler, Suzanne
Subject: Re: TIP/STIP Needed: 458249-1 CitrusCT-FTA Section 5339 - Capital

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Joy! I haven't received any updated information regarding the Hernando 5339 funds amendment yet. Mary and I discussed the time crunch due to the necessary public notice for the amendment and had presented the possibility of still including the Hernando amendment in the public notice even without the supporting documentation. The project is in our system and will process prior to the Board meeting but I don't have a more specific timeline right now. If that is something allowable on your end, then it will be fine on our end as well!

I copied in Suzanne so she's up to date with where this request is and can provide an update if anything additional comes through tomorrow!

Have a fabulous long weekend 😊

Elisa Joyner
Government Liaison
Florida Department of Transportation, District 7
11201 N. McKinley Drive, Tampa, FL 33612
Office - (813) 975-6449 | Cell - (813) 892-7628

FLP: TRANSIT							
Item Number: TBD* Project Description: HERNANDO CT-FTA SECTION 5339 - CAPITAL District: 07 County: HERNANDO Type of Work: TRANSIT IMPROVEMENT Project Length: 0.000							
	Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	>2029	All Years
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT							
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		262,953					262,953
Item: XXXXXX X Totals		262,953					262,953
Project Totals		262,953					262,953
Grand Total		262,953					262,953

Reason for TIP/STIP Amendment: New Project

Project Manager: Chris Leffert

MPO MEETING DATES

TAC:	5/28/2026
CAC:	5/28/2026
MPO Board:	6/4/2026

*FTA Section 5339 Capital for Hernando County upon programming and project ID assignment.