HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2025

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$0**	**$0**	**$0**	**$0**

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
0011-05981-5909999	BUDGET RES/CASH FORWARD	24,793,791	119,160		$24,674,631
0011-01703-5606201	BLDGS-CONSTN AND/OR IMP	179,757		119,160	298,917
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$24,973,548**	**$119,160**	**$119,160**	**$24,973,548**

Justification: To cover unanticipated expenses for Chinsegut Dinning Hall ADA Parking & Restroom Addition.

Department Name: Chinsegut Hill **Department No.** 01703

APPROVAL SIGNATURES:

Department Head: **Date:**

Budget Officer: **Date:**

Legistar # / Mtg. Date: 15169 / 1/14/25

BUDGET OFFICE USE ONLY:

Fund # 0011 Department # 01703 Verified By: DM Date Verified: 12/27/24 BA2025-032

Revised: 9/30/24