

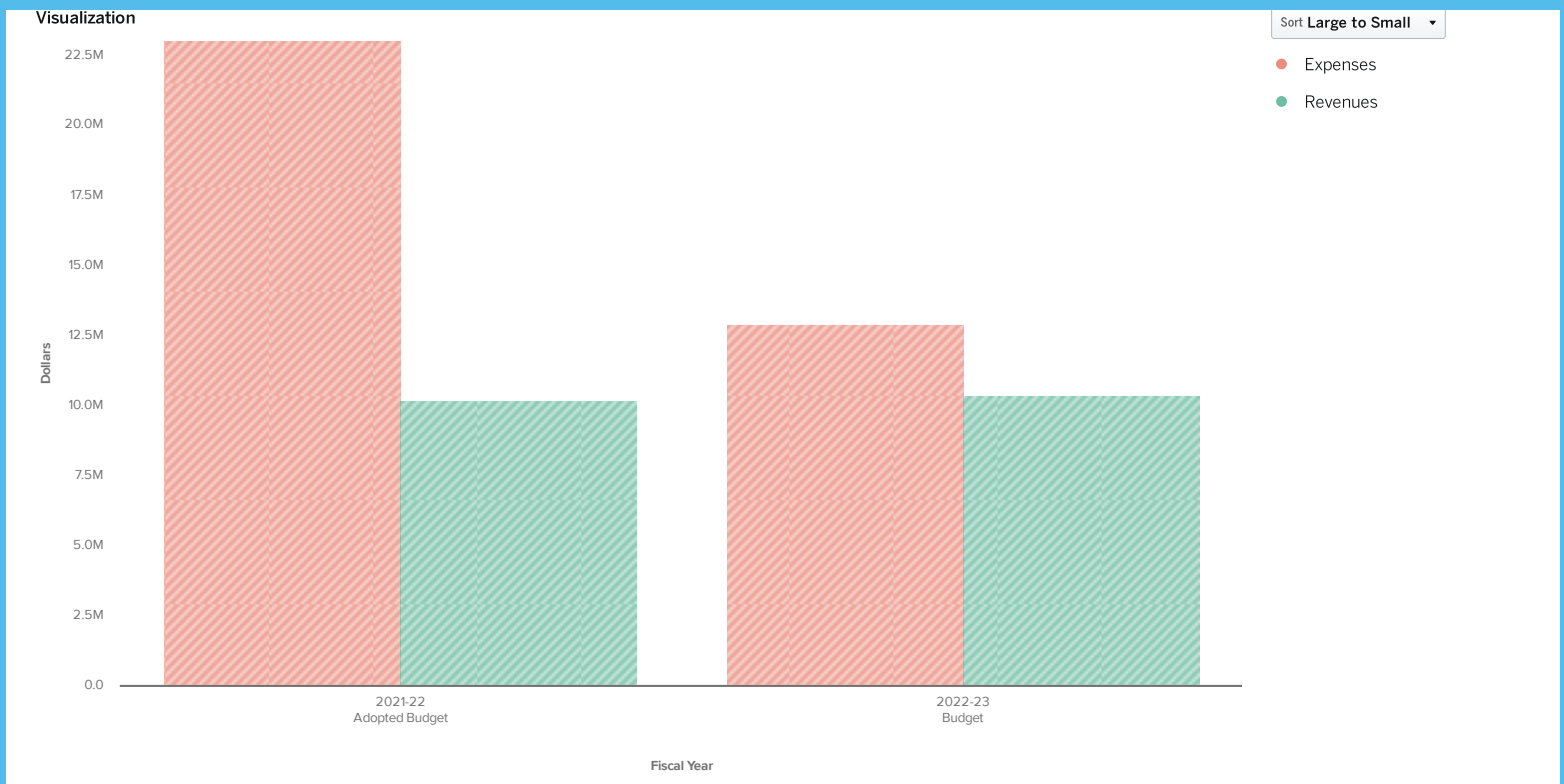


Fiscal Year 2022–2023 Annual Budget

Economic Development – Area of Operations

In this section, you can go into further detail. Make your content more accessible by writing short sentences, choosing words and phrases you'd use when talking to a neighbor, and avoiding jargon.

FY23 Recommended Budget Revenue vs Expense

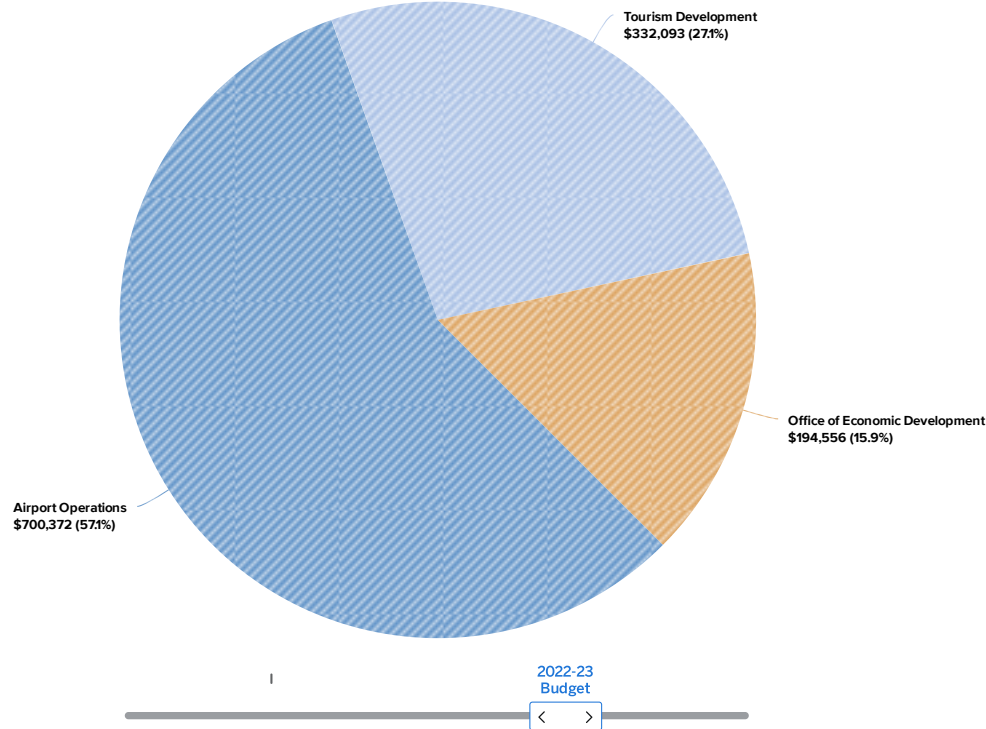


Data

Collapse All	2021-22 Adopted Budget		2022-23 Budget
▼ Revenues	\$ 10,160,790		\$ 10,374,451
▶ Other Sources	5,718,691		5,787,105
▶ Miscellaneous	2,338,989		2,490,482
▶ Taxes	1,182,355		1,581,905
▶ Transfers	920,755		513,959
▶ Charges for Services	0		1,000
▼ Expenses	23,019,723		12,914,183
▶ Grants & Aid	10,629,413		225,800
▶ Budget Reserves	3,018,665		5,819,406
▶ Capital Outlay	5,134,544		2,675,857
▶ Operating Expense	2,106,164		2,159,059
▶ Personnel Services	1,098,861		1,227,021
▶ Transfers	802,935		577,898
▶ Debt Service	229,141		229,142
Revenues Less Expenses	\$ -12,858,933		\$ -2,539,732

Personnel Expense by Area of Operations

Visualization



Sort **Large to Small**

- Airport Operations
- Tourism Development
- Office of Economic Development

Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
▶ Airport Operations	\$ 655,978	\$ 700,372
▶ Tourism Development	329,163	332,093
▶ Office of Economic Development	113,720	194,556
Total	\$ 1,098,861	\$ 1,227,021

Area of Operations - Economic Development

Job Title	Economic Development
Allocated FTE Count	
ADMINISTRATIVE ASSISTANT II	2.00
ADMINISTRATIVE ASSISTANT III	1.00
AIRPORT GROUND WORKER I	1.00
AIRPORT MANAGER	1.00
BUSINESS RETENTION MANAGER	1.00
ECONOMIC DEVELOPMENT DIRECTOR	1.00
MAINTENANCE TECHNICIAN II	1.00
MANAGER TOURISM DEVELOPMENT	1.00
MARKETING COORDINATOR	1.00
OPERATIONS ASSISTANT	1.00
SENIOR PROJECT MANAGER	1.00
TOURISM MARKETING SPECIALIST	1.00
VISITOR SERVICES REPRESENTATIVE	1.00
ALLOCATED FTE COUNT	14.00

[Economic Development](#)

[Airport](#)

[Tourism](#)

Check us Out

[Economic Development Area of Operation Website](#)