

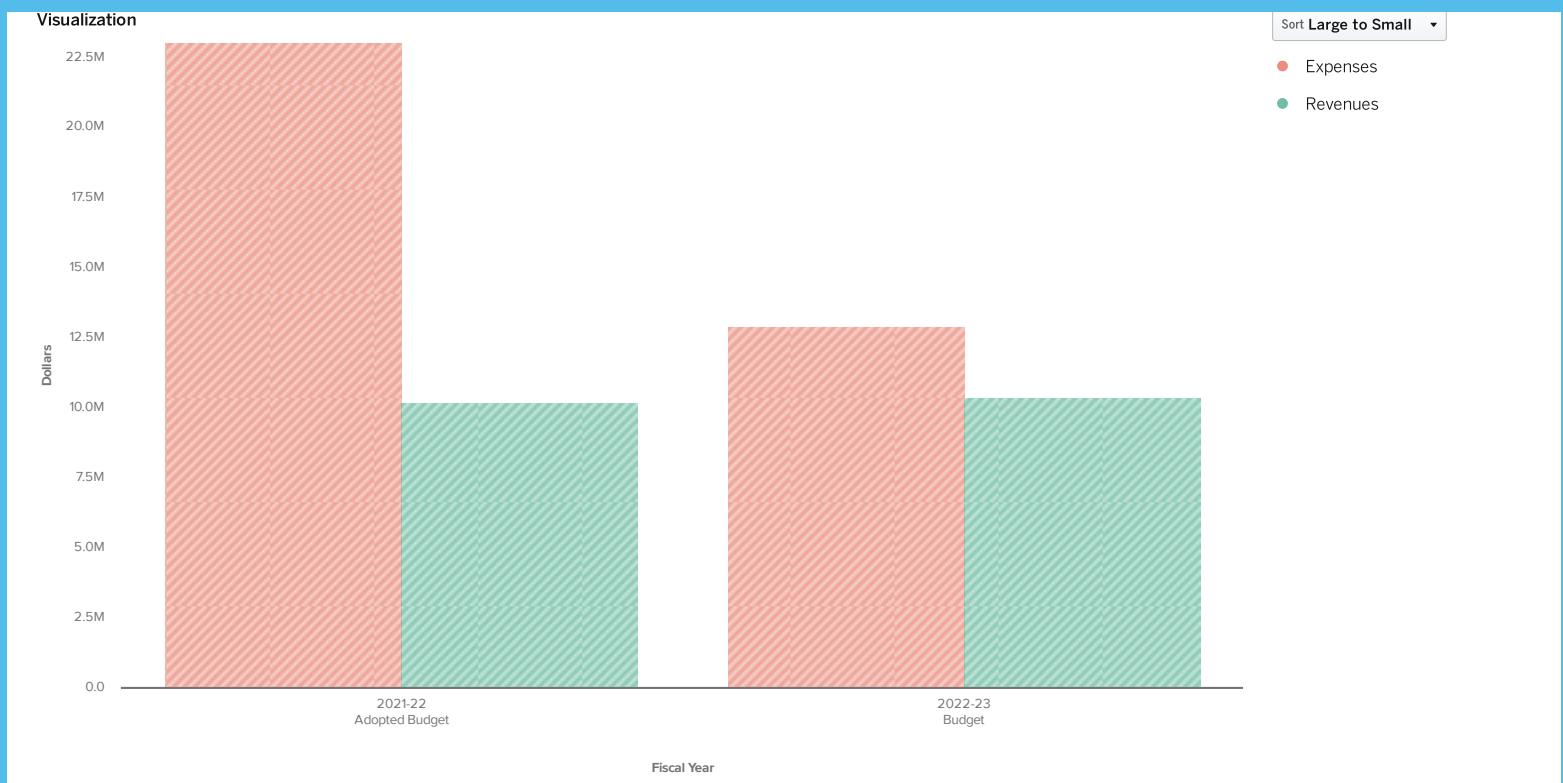


# Fiscal Year 2022-2023 Annual Budget

## Economic Development - Area of Operations

In this section, you can go into further detail. Make your content more accessible by writing short sentences, choosing words and phrases you'd use when talking to a neighbor, and avoiding jargon.

### FY23 Recommended Budget Revenue vs Expense

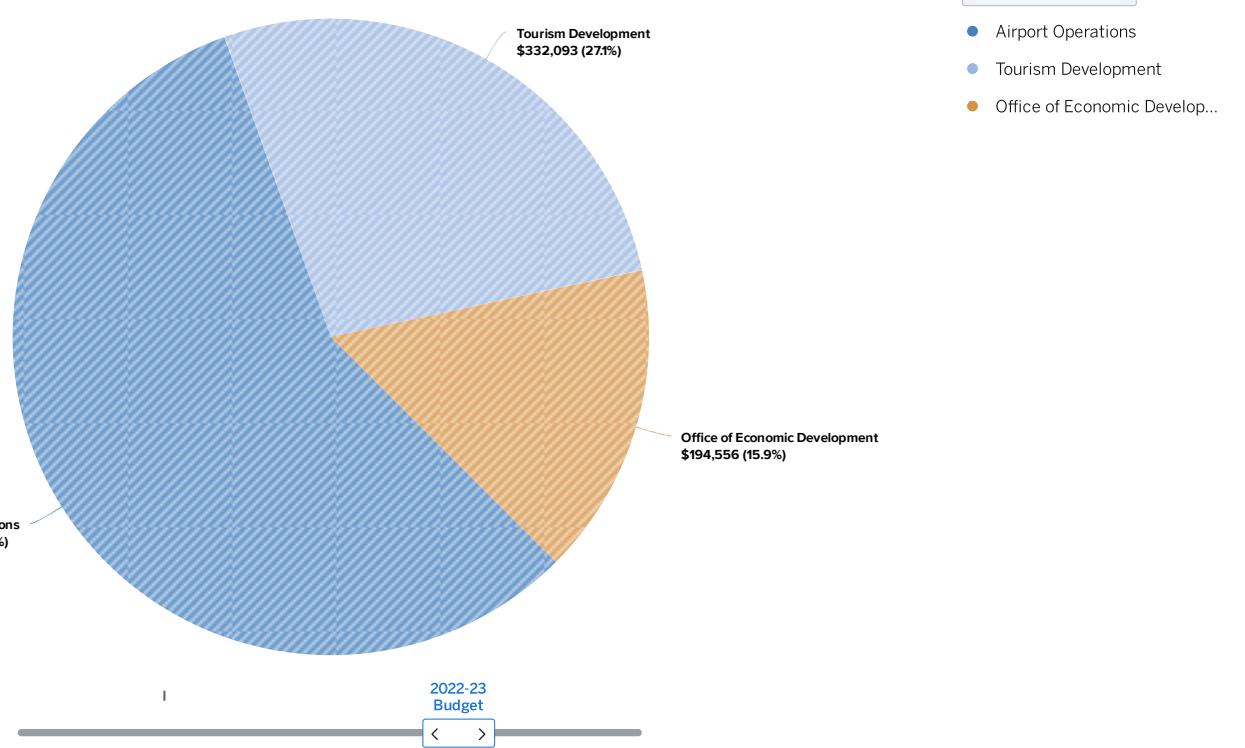


## Data

Collapse All	2021-22 Adopted Budget	2022-23 Budget
▼ Revenues	\$ 10,160,790	\$ 10,374,451
▶ Other Sources	5,718,691	5,787,105
▶ Miscellaneous	2,338,989	2,490,482
▶ Taxes	1,182,355	1,581,905
▶ Transfers	920,755	513,959
▶ Charges for Services	0	1,000
▼ Expenses	23,019,723	12,914,183
▶ Grants & Aid	10,629,413	225,800
▶ Budget Reserves	3,018,665	5,819,406
▶ Capital Outlay	5,134,544	2,675,857
▶ Operating Expense	2,106,164	2,159,059
▶ Personnel Services	1,098,861	1,227,021
▶ Transfers	802,935	577,898
▶ Debt Service	229,141	229,142
Revenues Less Expenses	\$ -12,858,933	\$ -2,539,732

# Personnel Expense by Area of Operations

## Visualization



## Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
► Airport Operations	\$ 655,978	\$ 700,372
► Tourism Development	329,163	332,093
► Office of Economic Development	113,720	194,556
<b>Total</b>	<b>\$ 1,098,861</b>	<b>\$ 1,227,021</b>

## Area of Operations - Economic Development

Job Title	Economic Development
Allocated FTE Count	
ADMINISTRATIVE ASSISTANT II	2.00
ADMINISTRATIVE ASSISTANT III	1.00
AIRPORT GROUND WORKER I	1.00
AIRPORT MANAGER	1.00
BUSINESS RETENTION MANAGER	1.00
ECONOMIC DEVELOPMENT DIRECTOR	1.00
MAINTENANCE TECHNICIAN II	1.00
MANAGER TOURISM DEVELOPMENT	1.00
MARKETING COORDINATOR	1.00
OPERATIONS ASSISTANT	1.00
SENIOR PROJECT MANAGER	1.00
TOURISM MARKETING SPECIALIST	1.00
VISITOR SERVICES REPRESENTATIVE	1.00
<b>ALLOCATED FTE COUNT</b>	<b>14.00</b>

## Economic Development

Airport  
Tourism

## Check us Out

[Economic Development Area of Operation Website](#)