



**Regular Meeting of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
OF THE HERNANDO/CITRUS METROPOLITAN  
PLANNING ORGANIZATION (MPO)**

**Thursday, May 22, 2025, at 9:00 a.m.**

**MEETING LOCATION:** Lecanto Government Building, 3600 W Sovereign Path, Room 166, Lecanto, Florida

**AGENDA**

**A. CALL TO ORDER**

1. Moment of Silence
2. Pledge of Allegiance
3. Introductions of Committee Members and MPO Staff
4. Declaration of Quorum
5. Public Notice Affirmation

**B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)**

**C. REVIEW AND APPROVAL OF MINUTES – APRIL 24, 2025, TECHNICAL ADVISORY COMMITTEE (TAC) REGULAR PUBLIC MEETING**

**D. ACTION ITEM**

Review and Recommendation of the Draft FY2026–FY2030 Transportation Improvement Program (TIP) for the Hernando/Citrus MPO

**E. CITIZEN COMMENTS**

**F. COMMITTEE MEMBER COMMENTS**

**G. MPO STAFF UPDATES**

**H. ADJOURNMENT AND NEXT MEETING** - The next joint meeting of the Technical Advisory Committee (TAC) is tentatively scheduled for Thursday, June 26, 2025, beginning at 9:00 a.m., in the Lecanto Government Building, 3600 W Sovereign Path, Room 166, Lecanto, Florida. The meeting agenda and back-up material are available online at <http://www.hernandocitrusmpo.us>.

**AGENDA ITEM C**

**REVIEW AND APPROVAL OF MINUTES – APRIL 24, 2025, TECHNICAL ADVISORY COMMITTEE (TAC)  
REGULAR PUBLIC MEETING**

Review and approval of the Minutes of the Thursday, April 24, 2025, Regular Public Meeting of the Technical Advisory Committee (TAC).

**Staff Recommendation:** It is recommended the TAC review and approve the Minutes of the April 24, 2025, Regular Public Meeting.

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Attachment: 4-24-25 TAC Minutes



**Regular Public Meeting of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
OF THE HERNANDO/CITRUS METROPOLITAN PLANNING  
ORGANIZATION (MPO)**

**Thursday, April 24, 2025**

**MINUTES**

The Technical Advisory Committee (TAC) held a public meeting on Thursday, April 24, 2025, at the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando/Citrus MPO websites.

**TAC MEMBERS PRESENT**

Scott Herring, Chair, County Engineer/Public Works Director, Hernando County Department of Public Works  
Walt Eastmond, Vice Chair, County Engineer/Technical Services Director, Citrus County Public Works Department  
Michelle Miller, Hernando County Planning Department, Alternate  
Joe Hochadel, Citrus County Planning Department, Alternate  
James Lipsey, Hernando County School District  
Steve Gouldman, City of Brooksville  
Chris Shoemaker, City of Inverness  
Carly Hanson, City of Crystal River  
Darlene Lollie, Hernando County Transit  
Joanne Granger, Citrus County Transit  
Elisa Joyner, Non-Voting Advisor, Florida Department of Transportation, District 7

**TAC MEMBERS ABSENT**

Chuck Dixon, Citrus County School District  
Valerie Pianta, Non-Voting Member, Hernando County Airport  
Todd Regan, Non-Voting Member, Citrus County Aviation Section

**OTHERS PRESENT**

Bob Esposito, MPO Executive Director  
Mary Elwin, MPO Coordinator  
Joy Turner, MPO Executive Assistant  
George Popovich, Grants Administrator, City of Brooksville

**MEETING CALLED TO ORDER**

- Chair Herring called the meeting to order at 9:00 a.m. and led the Moment of Silence.
- The Pledge of Allegiance and the introductions of the Committee members and staff followed the Moment of Silence.
- A quorum was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

**APPROVAL/MODIFICATION OF AGENDA**

***Motion:*** A motion was made by Vice Chair Eastmond to approve the agenda. The motion was seconded by Ms. Granger and the motion passed 10-0.

## ANNUAL ELECTION OF THE CHAIR AND VICE CHAIR FOR 2025

Ms. Granger and Mr. Shoemaker nominated Walt Eastmond as Chair for 2025.

**Motion:** A motion was made by Ms. Lollie to approve Walt Eastmond as Chair for 2025. The motion was seconded by Ms. Miller and the motion passed 10-0.

TAC Chair for 2025, Walt Eastmond, administrated the balance of the meeting.

**Motion:** A motion was made by Ms. Lollie to approve Scott Herring as Vice Chair for 2025. The motion was seconded by Mr. Lipsey and the motion passed 10-0.

## REVIEW/APPROVAL OF THE MINUTES – NOVEMBER 21, 2024, TECHNICAL ADVISORY COMMITTEE (TAC) REGULAR PUBLIC MEETING

**Motion:** A motion was made by Vice Chair Herring to approve the Minutes of the November 21, 2024, meeting. The motion was seconded by Ms. Lollie and the motion passed 10-0.

## REVIEW OF THE 2055 FLORIDA TRANSPORTATION PLAN PERFORMANCE REPORT

Mr. Esposito provided an overview of the five-year rolling average for the Hernando/Citrus MPO safety performance measures (PM1), as outlined in the 2055 Florida Transportation Plan's Performance Report which was provided to the Committee in their agenda packet. He also reviewed the Performance Targets for 2025 for PM2 (Percent of NHS Bridges in Poor Condition), and PM3 (System Preservation Travel Time Reliability). These targets were adopted by the Hernando/Citrus MPO Board on February 6, 2025.

## ACTION ITEMS

### 1. Annual Review and Recommendation on the draft List of Priority Projects (LOPP)

Mr. Esposito reviewed the agenda item noting two major updates proposed were requested by the Florida Department of Transportation (FDOT) District 7. The first update was to add Project #8, Barclay Avenue in Hernando County, to the Major Improvement and Congestion Management list. Mr. Herring noted that the *Agency* associated with Barclay Avenue should be updated from FDOT to Hernando County. The second update requested by the FDOT was to add Project #9, US 98/US 41/SR 700/SR50A (FPID 452924-1), to the *In Production* portion of the priority list, as it is funded through construction.

Additionally, Mr. Esposito also noted that Project #15, Croft Avenue, is being removed from the Major Improvement & Congestion Management list due to its impracticability

Chair Eastmond questioned whether the sidewalk that is on the TA list for W. Cardinal Street (Project #13) could be accomplished when Cardinal Street is being improved from 4 lanes to 6 lanes as shown on the Congestion Management/Major Improvements List at #10.

*[Subsequent to the meeting, FDOT indicated that sidewalk improvements are placed in scopes for State facilities and until further direction should remain on the list separately.]*

**Motion:** A motion was made by Ms. Miller to recommend the MPO Board approve the draft List of Priority Projects (LOPP) with noted *Agency* update from FDOT to Hernando for the Barclay project. The motion was seconded by Ms. Lollie and the motion passed 10-0.

### 2. Review and Recommendation of the MPO Public Participation Plan (PPP) update

Mr. Esposito reviewed the major updates to the Public Participation Plan (PPP). Ms. Elwin mentioned that several updates were made to the Florida Department of Transportation (FDOT) Metropolitan Planning Organization (MPO) Handbook in 2024, which are included in the revised PPP. Mr. Herring recommended the map on page 5 of the PPP be changed from Gulf of Mexico to Gulf of America.

Ms. Miller noted that the Hernando County Comprehensive Plan will be updated in 2026, and she will be reaching out to the MPO to coordinate communication regarding these updates. Ms. Elwin emphasized the importance of ensuring alignment between the 2050 Long-Range Transportation Plan (LRTP) and the Comprehensive Plan of the local jurisdictions.

**Motion:** A motion was made by Vice Chair Herring to recommend the MPO Board approve the Public Participation Plan (PPP) update with noted change to the map on Page 5 from Gulf of Mexico to the Gulf of America. The motion was seconded by Ms. Miller and the motion passed 10-0.

3. Review and Recommendation of Revision 1 of the FY2025-FY2026 Unified Planning Work Program (UPWP) to move Consultant Services Funds to Salaries and Fringe Benefits for activities performed by MPO staff, and minor adjustments to Direct Expenses for FY2025  
Mr. Esposito reviewed the agenda item and staff recommendation.

**Motion:** A motion was made by Mr. Shoemaker to recommend the MPO Board approve Revision 1 of the FY2025-FY2026 Unified Planning Work Program to move Consultant Services Funds to Salaries and Fringe Benefits for activities performed by MPO staff, and minor adjustments to Direct Expenses for FY2025. The motion was seconded by Ms. Granger and the motion passed 10-0.

4. Review and Recommendation of Revision 2 of the FY2025-FY2026 Unified Planning Work Program (UPWP) to recognize eligible roll-forward funds from the previous contract G2774 into FY2026  
Mr. Esposito reviewed the agenda item and staff recommendation. In response to Mr. Herring's question, Ms. Elwin noted the roll-forward funds of \$659,798 would allow for funding purchase orders to consultants for the Congestion Management Program Update, Complete Streets Update, Traffic Counts in Hernando and Citrus counties, a Level of Service (LOS) Evaluation pursuant to the adoption of the 2050 Long-Range Transportation Plan (LRTP) and other projects outlined in the agenda item. Pursuant to the revised UPWP approved by the MPO Board, the MPO staff will proceed to secure purchase orders after July 1, 2025, once authorized by FDOT.

**Motion:** A motion was made by Mr. Herring to recommend the MPO Board approve Revision 2 of the FY2025-FY2026 Unified Planning Work Program to adjust the budget and recognize eligible roll-forward funds from the previous PL contract G2774 by amending PL Contract G2V07 for FY2026 for the additional funding. The motion was seconded by Ms. Lollie and the motion passed 10-0.

## **CITIZEN COMMENTS**

George Popovich, the City of Brooksville Grants Administrator, commended Hernando County Transit (TheBus) and the Hernando County Community Transportation Coordinator (You Thrive) for their valuable services to the community.

## **COMMITTEE MEMBER COMMENTS**

- Ms. Miller expressed her happiness to return to the TAC rotation team representing the Hernando County Planning Department.
- Ms. Lollie announced two fixed routes for the transit system (TheBus) were added. Route 5 will provide service along SR50, connecting Walmart on US 41 to US 301. She indicated the color naming of routes was being changed to route numbers as they were running out of colors. Route 6 is a new micro transit route that operates within the downtown Brooksville area. Both routes will feature a Demand Response Service, which is a complementary ADA service that assists riders whose starting and ending locations are within  $\frac{3}{4}$  mile of the fixed-route system. The additional routes should reduce the burden on the Community Transportation Coordinator (You Thrive FL).

## **MPO STAFF UPDATES**

Mr. Esposito shared the following updates:

- Grant applications for Safe Streets for All have to be submitted by June 26, 2025, at 5:00 p.m. and require a Safety Action Plan. The MPO may be able to aid with creating Safety Action Plans. Chair Eastmond mentioned Citrus County was not LAP certified and thus ineligible. Elisa Joyner, FDOT District 7 liaison will investigate and confirm.
- Justin Hall was named the FDOT District 7 Secretary replacing David Gwynn who is retiring at the end of April 2025.
- Discussions continue with Pasco County, Hernando County, and FDOT regarding the widening of County Line Road. Mr. Esposito noted that consideration should be given to prepare for either a six-lane or four-lane widening of the road. Mr. Herring pointed out that expanding to six lanes would necessitate purchasing homes as part of the right-of-way-acquisition. The current timeframe for construction is FY2033. Mr. Esposito thanked FDOT for funding half of the construction costs.
- The Withlacoochee State Trail was repaired and repaved in several areas in or near the City of Inverness and the Hernando area in Citrus County. Design began in May 2024, construction began August 14, 2024, and the project was accepted by the contractor as completed as of Monday, February 3, 2025.
- Citrus County:
  - US41 and CR491 in Citrus County, the eastbound phase on CR491 left-turn signal has been added. Chair Eastmond and Ms. Granger expressed their gratitude for the left-turn signal and Ms. Granger compared it to *“the greatest thing since sliced bread.”*
  - Gospel Island and SR44 will get a traffic signal during the resurfacing that is currently underway (estimated completion is spring of 2026, FDOT Project #448040-1-52-01 & 443981-1-52-01).
- Hernando County:
  - A dedicated right-turn lane will be added at Ayers and US41 when the resurfacing project begins (summer 2026, FDOT Project #447935-1-52-01).
  - Turnpike is conducting a study of Spring Hill Drive and SR 50 regarding the request for additional northbound left turn lanes. The study will be completed in July.
  - Turnpike formally kicked off the Suncoast Parkway at Centralia interchange study at the beginning of April. The study will go through the end of 2025. FTE is currently collecting preliminary information.
- Mr. Esposito thanked the MPO's partners at FDOT and Turnpike (FTE).
- Subsequent to the last TAC meeting, Mr. Esposito met with Senator DiCeglie and State Senator Ed Hooper to advocate for rural arterial funds for Hernando and Citrus Counties.
- Mr. Esposito provided an update to the TAC on the MPO Board membership.

## **ADJOURNMENT AND NEXT MEETING**

The next regular meeting of the Technical Advisory Committee (TAC) is scheduled for Thursday, May 22, 2025, beginning at 9:00 a.m., in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.

Chair Eastmond adjourned the meeting at 9:45 a.m.

**REVIEW AND RECOMMENDATION OF THE DRAFT FY2026-FY2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HERNANDO/CITRUS MPO**

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP for the Hernando/Citrus Metropolitan Planning Organization (MPO) contains the funded Florida Department of Transportation (FDOT) Five-Year Work Program and the submitted local jurisdiction Capital Improvement Program (CIP) projects for Hernando, Citrus, and Crystal River jurisdictions. The TIP reflects the projects contained in the 2050 Long-Range Transportation Plan (LRTP). Projects are required to be shown in the TIP for inclusion into the State Transportation Improvement Program (STIP) and receive subsequent funding.

A 30-day public comment period is required for the Draft TIP which ends June 3, 2025. The draft is currently under review by the Florida Department of Transportation District 7 office, Federal Highway Administration. Once comments are received from these agencies, adjustments will be made to the TIP as appropriate.

The Draft FY2026-FY2030 TIP begins with a narrative discussion of the contents of the five-year program and the supporting appendices contained therein. Performance measures are addressed in Appendix B which identifies safety initiatives represented by the projects in the TIP. The adopted 2050 LRTP reflects the Hernando/Citrus MPO's goal which is to provide a safe and efficient transportation system that addresses the priorities of the community. The objectives of the 2050 LRTP goal are: Safety, Economy, Mobility, Intermodal, Livability, Preservation, and Implementation.

The List of Priority Projects adopted by the MPO Board at its May 1, 2025, meeting is in Appendix C. A required glossary of terms is contained in Appendix D.

The 5-Year Funded Projects List for the work program is provided by FDOT and located in Appendix E. The draft work program for FY2026-FY2030 total is \$1,230,440,230 which includes the amount of funding that has occurred on the projects prior to FY2026 and the estimated costs through FY2030. The amount is a decrease by \$14,720,873 from the FY2025-FY2029 TIP work program amount of \$1,245,161,103.

The FDOT's annual list of obligated projects for the MPO's planning area is included in Appendix F. Appendix G contains the submitted lists of Local Agency Capital Improvement Plans for Citrus, Hernando, and the City of Crystal River. Appendix D contains the transit system lists of capital for Hernando's TheBus and Citrus County Transit. Appendix I contains the Transportation Disadvantaged 5-Year program lists submitted by Hernando and Citrus County. Capital improvement lists are subject to the approval of the jurisdictional entities through their respective budget processes.

The projects reflected in the TIP are consistent with and serve to support the goal and objectives of the 2050 LRTP and, therefore, are in conformance with the state and federal regulations for the Transportation Improvement Program.

**Staff Recommendation:** The Committees review and recommend the MPO Board approve the FY2026-FY2030 Transportation Improvement Program (TIP) and authorize MPO Staff to transmit it as required to the applicable state and federal agencies.

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Attachment: Draft FY2026-FY2030 Transportation Improvement Program (TIP)



Hernando/Citrus MPO  
TIP FY 2026 - FY 2030

# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2026-2030 - Draft

Adoption Date: June 5, 2025 (*anticipated*)

Hernando/Citrus Metropolitan Planning Organization  
789 Providence Boulevard, Brooksville, Florida 34601



DRAFT

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# TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2026 - 2030

JULY 1, 2025 – JUNE 30, 2030

Adoption Date: June 5, 2025

Hernando/Citrus Metropolitan Planning Organization

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**Hernando/Citrus Metropolitan Planning Organization**  
**789 Providence Boulevard, Brooksville, Florida 34601**  
**[www.hernandocitrusmpo.us](http://www.hernandocitrusmpo.us)**

*The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Subpart C, Subsection 450.326 of Title 23, Code of Federal Regulations (CFR). The content of this report does not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

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# HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD and DIRECTOR

## Citrus County, Florida

Commissioner Rebecca Bays, MPO Board Chair  
Commissioner Jeff Kinnard  
Commissioner Diana Finegan, Alternate

## Hernando County, Florida

Commissioner Brian Hawkins, MPO Board Vice Chair  
Commissioner Jerry Campbell  
Commissioner John Allococo  
Commissioner Steve Champion  
Commissioner Ryan Amsler, Alternate

## City of Brooksville in Hernando County, Florida

Mayor Christa Tanner  
Council Member Betty Erhard, Alternate  
Council Member Louis Hallal, Alternate

## City of Crystal River in Citrus County, Florida

Mayor Joe Meek  
Council Member Robert Holmes, Alternate  
Council Member Chris Ensing, Alternate

## City of Inverness in Citrus County, Florida

Council Member Gene Davis  
Council Member Tom Craig, Alternate

## Florida Department of Transportation, Nonvoting Advisor

Justin Hall, Secretary, District 7

## Hernando/Citrus MPO Executive Director

Robert M. Esposito

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# HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (FISCAL YEARS 2026 – 2030)

## Endorsement

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus MPO, at its regular meeting on June 5, 2025, endorsed the Fiscal Year 2026 – Fiscal Year 2030 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.326(n)(1), 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Metropolitan Planning Organization Board – June 5, 2025

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Rebecca Bays  
Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By \_\_\_\_\_  
MPO Attorney Victoria Anderson

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## Purpose Statement

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP demonstrates the process of prioritizing, selecting, and funding transportation projects in accordance with federal requirements of Title 23 CFR 450 and Title 49 CFR Chapter 53, as amended.

The Transportation Improvement Program (TIP) is a five-year (5-year) plan for the Hernando/Citrus Metropolitan area which encompasses Citrus and Hernando counties and the cities within their boundaries, i.e., City of Crystal River, City of Inverness, and the City of Brooksville, respectfully. The plan includes the multi-modal project improvements consistent with the Long-Range Transportation Plan (LRTP) and is updated annually.

The TIP is developed through a continuing, comprehensive, and coordinated effort with the Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), Hernando/Citrus Metropolitan Planning Organization (MPO), and the public.

## Public Participation Process in the 5-Year TIP

The adoption of the Transportation Improvement Program (TIP) of the Hernando/Citrus Metropolitan Planning Organization (MPO) is conducted pursuant to the Public Participation Plan (PPP) process which was updated May 1, 2025. The process includes the review and recommendation of the TIP by the MPO's public committees, i.e., the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC). The MPO Board will review and approve the TIP and provide it to the Florida Department of Transportation pursuant to law (Chapter 339.175 (8)). The MPO committees reviewed the Draft FY 2026 – FY 2030 TIP on May 22, 2025. The Draft TIP for FY 2026 – FY 2030 was posted on the MPO's website for a 30-day public review comment period ending June 6, 2025.

## Project Selection Process

The federally funded projects included within this TIP were selected in accordance with Title 23, CFR 450.332(b). The project selection process involves the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Public Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPO's urbanized area. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.326(a) and Chapter 339.175(8), F.S.

The contents of this TIP were developed consistent with requirements from the most recent federal transportation authorizing legislation known as the Infrastructure Investment and Jobs Act (IIJA) also known as the "Bipartisan Infrastructure Law" (BIL) which was signed into law on November 15, 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system; (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

## Consistency with the 2050 LRTP and MPO Area Plans

The adopted Hernando/Citrus TIP is consistent with the following Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with:
  - FDOT's 5-Year Work Program and Strategic Intermodal System (SIS) Plan
  - The Brooksville-Tampa Bay Regional, Crystal River, and Inverness Airport Master Plans
  - Hernando/Citrus MPO 2050 Long-Range Transportation Plan
  - Hernando County Transit Development Plan
  - Citrus County Transit Development Plan
  - Transportation Disadvantaged Service Plans (TDSP) for both Hernando County and Citrus County
  - Hernando County Comprehensive Plan
  - Citrus County Comprehensive Plan
  - City of Brooksville Comprehensive Plan
  - City of Crystal River Comprehensive Plan
  - City of Inverness Comprehensive Plan

## Amendments and Modifications to the 5-Year TIP

### Amendments to the Transportation Improvement Program

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 CFR 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. TIP Amendment requests are made by the District to the MPO and require MPO Board approval. TIP Amendments being brought before the MPO Board that affect projects in the first three years of the TIP must be approved by the MPO Board with a recorded roll call vote of a majority of the membership present. [Chapter 339.175, F.S.]. TIP modifications or amendments will be processed through the MPO Document Portal, which then notifies the appropriate agency contacts for review. Amendments to the TIP after adoption will be reflected in the index in Appendix A.

### Modifications to the Transportation Improvement Program

An administrative modification is a minor revision to a TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination, if applicable. [23 CFR 450.104]. Modifications to the TIP after adoption will be reflected in the index in Appendix A.

## Performance Management

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support on the Community Traffic Safety Team (CTST) and the Safe Routes to Schools (SRTS) program to address infrastructure or behavioral safety.
- Infrastructure improvement examples include installation of flashing signals or beacons, roadway lighting, traffic calming, and traffic signals.
- Behavioral safety examples include Safe Routes to School (SRTS) education/enforcement activities, and pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with federal requirements. The federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods/Freight Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs. These performance measures and targets only apply to the National Highway System (NHS) which includes the Interstate Highway System and typically the Principal Arterials. The adopted resolutions establishing the performance measures are shown in Appendix B. NHS roadways in Citrus and Hernando Counties include the following: Interstate 75 (I-75), US 19, US 301, US 41, US 98, SR 44, SR 200, SR 50, and SR 589 (Suncoast Parkway).

The TIP is implementing transit safety investments by including the purchase of capital to meet transit needs is anticipated to achieve the targets for reducing system failures. The projects contained in the TIP are consistent with the Public Transportation Agency Safety Plans for Hernando and Citrus counties and service to align the schedule of needs in the TIP with the goals, objectives, strategies, and investment priorities from their safety plans consistent with the 2050 LRTP.

## **List of Priority Projects (LOPP) for Major Improvement & Congestion Management and List of Priority Projects for Transportation Alternatives**

The Hernando/Citrus MPO is responsible for annually developing a List of Priority Projects (LOPP) for Transportation Priority for Major Improvement & Congestion Management and a List of Priority Projects for Transportation Alternatives and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the 5-Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public participation process), prioritizes projects based upon projects identified through the Cost-Feasible Plan of the 2050 Long-Range Transportation Plan (LRTP).

This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street features wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street features to the extent possible.

The LOPP includes a list of projects involving major improvement and congestion management and a separate list of transportation alternatives projects. These lists contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the prioritization of transportation projects include existing and projected facilities levels of service, safety considerations, anticipated funding levels, ability to complete the project, and overall modal performance and system connectivity. Consistent with federal requirements and the 2050 Long-Range Transportation Plan (LRTP), the prioritization process considers the recommendations of the MPO Board's advisory committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee). Also consistent with the adopted Public Participation Plan (PPP), the MPO Board conducts a public hearing to adopt the Transportation Improvement Program (TIP). The MPO List of Priority Projects (LOPP) approved by the MPO Board can be found in Appendix C.

## **Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

The 5-Year Transportation Improvement Program (TIP) incorporates terms, abbreviations, funding types and codes and acronyms that are common in the day-to-day activities of those individuals/agencies involved in transportation planning. For the clarification of any of these items used within the TIP, an Appendix D is a useful illustration of what the terms mean or represent. Funding types/codes can be found in Appendix E.

## **FDOT's Tentative 5-Year Work Program Public Hearing**

The FDOT conducted an on-line Public Hearing from December 9 through December 13, 2024, for the 5-Year Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on projects. The District also hosted a Districtwide Open House on Thursday, December 12, 2024, from 3:00 pm to 7:00 pm at the Temple Terrace Public Library, 202 Bullard Parkway, Temple Terrace, FL 33617. On November 21, 2024, the District 7 team provided highlights from the Tentative 5-Year Work Program at the public meetings of the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. On December 5, 2024, the District 7 team presented highlights of the Tentative 5-Year Work Program to the public meeting of the MPO Board. The public was encouraged to provide comments through the District 7 Work Program website or by submitting comments

in writing. The public comments were due on December 30, 2024, and any MPO objections were due January 10, 2025. There were no objections.

## Regional Coordination Efforts

The Hernando/Citrus MPO is a member partner in the Suncoast Transportation Planning Alliance (SCTPA) formerly known as the MPO Chairs Coordinating Committee (CCC) of West Central Florida. It is comprised of Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs). The SCTPA provides for a coordinated working forum and process to allow for comprehensive planning with District partners/agencies.

The SCTPA works as a region to prepare plans, studies, and priorities for regionally significant projects, review the impact of significant land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and multi-use trail improvements. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to support this growth and a sustainable future for our region. The SCTPA conduct monthly meetings of its partner directors to allow for networking and collaboration on projects and processes. On a quarterly/semi-annual basis, meetings with member MPO/TPO Board members and directors occur allowing for engagement of leaders in the process of establishing priorities and understanding the needs of the communities involved. Regional transportation priorities of the SCTPA include:

### **Roadways:**

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando
- HART Heavy Maintenance Facility (Hillsborough)
- Florida/Tampa Bus Rapid Transit Project (downtown Tampa to USF)
- Pasco/Hernando County Line Road
- SR 60 from CR 630 to US 441

**Trails:**

- Three Sisters Springs Connector Multi-Use Trail (Citrus County)
- Orange Belt - Caliente and Orange Belt-Pompano (Pasco County)
- Tampa Bypass Canal Trail (Hillsborough County)
- South Coast Greenway/Marietta Johns Smith Trail (Hillsborough County)
- Upper Tampa Bay Trail IV Suncoast Trail Connection (Hillsborough)
- Joe's Creek Trail (Pinellas County)
- Pinellas Trail Loop/126<sup>th</sup> Ave (Pinellas County)
- Palma Sola Causeway to Green Bridge (Manatee, Sarasota)
- 17<sup>th</sup> St Multi Modal Trail Connection (Manatee, Sarasota)
- Old Dixie Trail – Auburndale to Lake Alfred (Polk)
- Ingraham Avenue Trail – Lakeland (Polk)
- Legacy Trail Overpasses (Sarasota, Manatee Counties)
- Fort Frazer Trail Bridge (Polk County)

## **Summary of TIP Projects for Fiscal Year 2026 through Fiscal Year 2030**

The 5-Year Transportation Improvement Program (FY 2026 - FY 2030) is based on input from the FDOT. It incorporates the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction projects currently programmed for accomplishment by federal, state, and/or local funds in the Hernando/Citrus MPO planning area. The summary can be found in Appendix E.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements projected for implementation.

### **Projects on the Strategic Intermodal System (SIS)**

Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. SIS projects will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page. The LRTP reference on the project detail page provides the information necessary to locate the full costs and/or additional details in the 2050 LRTP.

## **Non-Strategic Intermodal System (SIS) Projects**

The project production sequence contains a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total Project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year cycle, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the 2050 LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

## **Annual Listing of Obligated Projects**

Pursuant to the provisions of 23 CFR 134 (j)(7)(B) and 49 USC 5303(c)(5)(B), and Subsection 339.175 (8) (h), F.S., the MPO has published or otherwise makes available an annual listing of projects for which federal funds have been obligated in the preceding year. These projects are summarized in Appendix F and can be found on the FDOT website as follows: [www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm)

## **FDOT/MPO Certification**

The Hernando/Citrus MPO participated in an annual joint certification process with FDOT District 7 which concluded on February 11, 2025. The MPO was found in compliance with federal and state guidelines for metropolitan transportation planning. The Hernando/Citrus MPO continues regular meetings with its partner agencies and with neighboring MPOs and TPOs that share similar demographics and those in District 7 for regional coordination.

## **Congestion Management**

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is an effective management process that provides for new and existing facilities using travel demand reduction and operational management strategies per Florida Statutes, Chapter 399.175(6)(c)(1).

Although the Hernando/Citrus MPO is not in a Transportation Management Area (TMA), both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required per 23 CFR 460.332(c).

## **Local Capital Improvement Programs (CIP)**

Appendix G reflects the 5-year schedule of Capital Improvement Projects (CIP) for the local government agencies. Local government agencies providing their CIPs include Hernando County, Citrus County, and the City of Crystal River. These projects are consistent with the local government Comprehensive Plans and the 2050 Long-Range Transportation Plan.

## **5-Year Schedule of Capital Needs for Transit Systems**

The 5-Year Schedule of Capital Needs for Transit Systems are provided by Citrus County and Hernando County in Appendix H in conformance with estimates of available Federal and State funds to develop the financial plan (Chapter 339.175(8), F.S.) and (23 CFR 450.326(a)).

## **Transportation Disadvantaged Services**

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO Board provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT, and citizen representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services DBA You Thrive Florida is the CTC for Hernando County, and the Citrus County Board of County Commissioners is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan (TDSP) is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance of the Commission for the Transportation Disadvantaged and coordination of the Local Coordinating Board. The plan is updated annually for development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Transportation Disadvantaged Service Plan (TDSP), the Local Coordinating Board can guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The Capital Improvement Program (CIP) for the Transportation Disadvantaged Programs are in Appendix I.

## **Appendix A: Index of TIP Amendments and Modifications Post Adoption**

APPENDIX A  
INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION

TIP FY 2026-FY 2030  
HERNANDO/CITRUS MPO

DATE	REVISION #	CHANGE TYPE	EXPLANATION OF THE CHANGE

## Appendix B: Performance Measures

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**Performance Management**  
**MPO Transportation Improvement Program (TIP)**  
**Hernando/Citrus MPO**  
**FY 2026-FY 2030**

*Based on a template provided by FDOT*

**Systems Forecasting  
& Trends Office**



Hernando/Citrus MPO  
TIP FY 2026 - FY 2030

DRAFT

APP B - Page 3

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# Purpose

## Purpose

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.

# Section 1

## Background

## 1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information related to transportation performance management and target setting.

## Section 2

# Highway Safety Measures (PM1)

## 2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 2.1 Highway Safety Targets

#### 2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

**Table 2.1 Statewide Highway Safety Performance Targets**

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

## 2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hernando/Citrus MPO acknowledges FDOT statewide 2025 safety targets, which are set at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 6, 2025, the Hernando/Citrus MPO established the calendar year 2025 safety targets listed in Table 2.2.

**Table 2.2 MPO Safety Performance Targets**

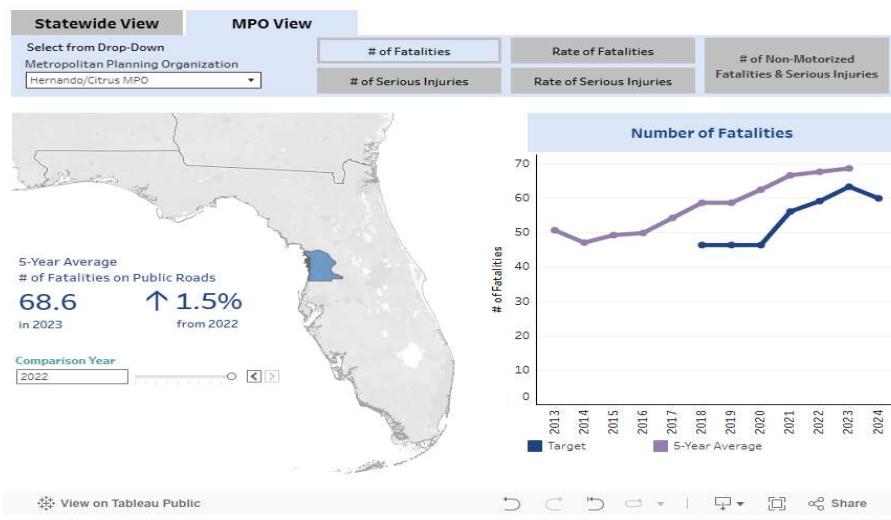
Performance Measure	Calendar Year 2025 MPO Target
Number of fatalities	67.9
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.764
Number of serious Injuries	478
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	12.5
Number of non-motorized fatalities and serious injuries	47.1

While the Hernando/Citrus Metropolitan Planning Organization supports FDOT's long-term "Vision Zero" target for eliminating traffic related fatalities and serious injuries, and bicycle/pedestrian fatalities and serious injuries in the State of Florida, the MPO had previously established annual targets of a five percent reduction per year based upon a five-year rolling average. However, given the performance statistics of the planning area, the increased volumes of traffic being generated, and the focus on safety, it was determined to set a target based upon a 1% reduction of the prior 5-year annual rolling average to be more appropriate and measurable.

## 2.2 Safety Trends in the MPO Area

The Hernando/Citrus MPO reviewed the trends and the safety statistics and provided snapshots from the Florida Department of Transportation's Safety Dashboard, *Signal 4 Analytics*, to support the TIP's focus on safety and performance on its roadways.

*Based on 2023 data, the number of fatalities increased by 1.5% to 68.6 as reflected in the chart to the right.*

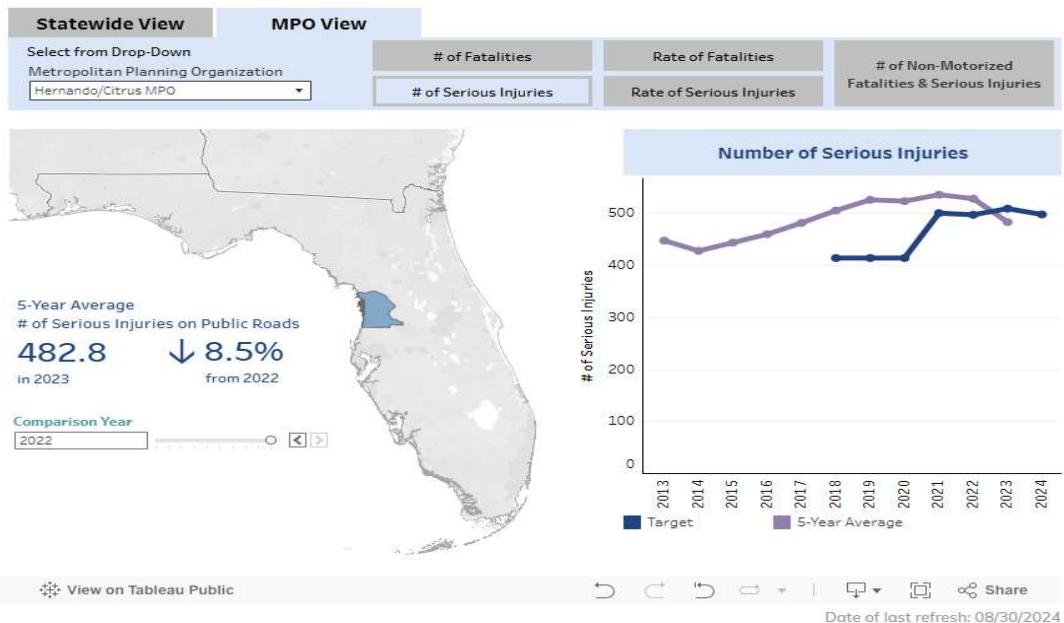


### SOURCES

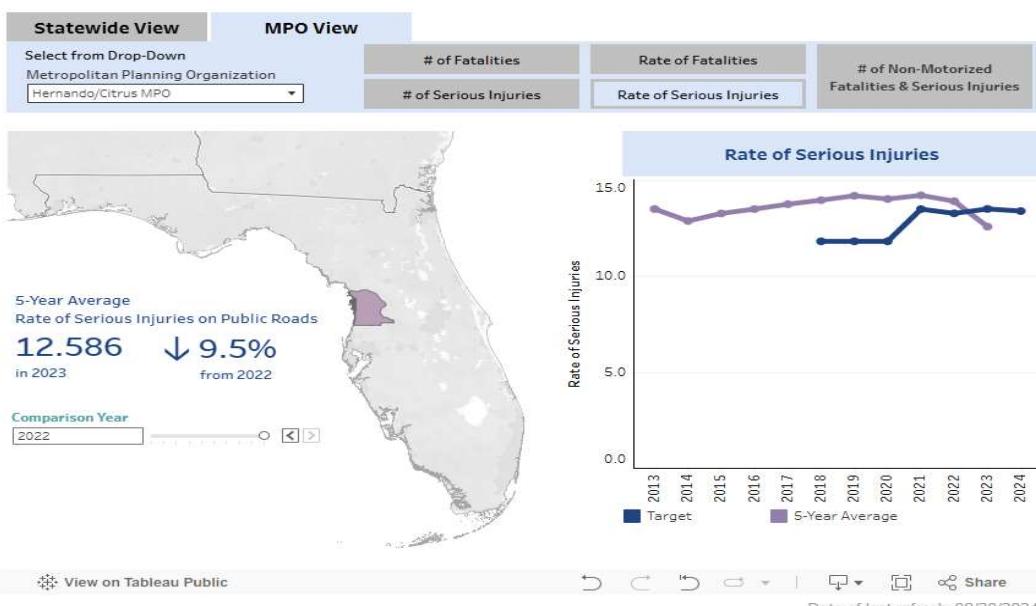
Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024; any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

## Highway Safety Measures (PM1)

The number of serious injuries was reduced to 482.8 or by 8.5% as indicated in the chart shown below.



The rate of serious injuries reduced by 9.5% or 12.586 as shown in the chart below.



## 2.3 FDOT Safety Planning and Programming

### 2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

### 2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

## Highway Safety Measures (PM1)

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Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### 2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives.

Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## 2.4 Safety Investments in the TIP

The Hernando/Citrus MPO's Transportation Improvement Program for FY2026-FY2030 (TIP) addresses its safety investments in the road capacity projects reflected for both Hernando and Citrus Counties. Improvements and enhancements in the roadways help to alleviate lane changing and passing-zone efforts by the public by adding additional lanes, reduced speeding as traffic flow improves, and promotion of safe and alternative roadway use by bicycles and pedestrians via implementation of safe streets concepts. The MPO participates in the Community Traffic Safety Team (CTST) local forum and the Safe Routes to School processes. These reoccurring meetings bring the local community together to solve issues. The List of Priority Projects (LOPP) in Appendix C provides support to the TIP in addressing priorities to assist with congestion management.

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety projects such as: bike lanes, sidewalks, intersection improvements, and routine maintenance. Additionally, resurfacing and rigid pavement construction projects in the program serve as investments for safety as the road surface is important to all travelers and modes of travel.

Project #	Area	Project Description
257165 5	Citrus	Add Lanes & Reconstruct US 41 (SR 45) from N of Sportsman Pt to N of 3 Arlington Street ( <i>Includes Bike Lanes &amp; Sidewalk</i> )
257165 6	Citrus	Add Lanes & Reconstruct US 41 (SR 45) from N of E Arlington St to E Louisiana Lane ( <i>Includes Bike Lanes &amp; Sidewalk</i> )
441105 1	Citrus	Sidewalk – Forest Ridge Blvd from W Lake Beverly Drive to W Colbert Court (Safe Routes to School Project)
450280 1	Citrus	Aviation Security Project – Rehabilitate Airfield Security & Gates
450972 (Phases 2, 3, and 4)	Citrus	Sidewalk Funding for Various Sites in Years 2028-2030
454454 1	Citrus	Bridge – Replace and Add Lanes – SR200 Bridge Replacement E Spruce Dr – S of SW 137 Ct
454545 1	Citrus	US 41/SR45 from south of SR44 to North of SR44 – Rigid Pavement Reconstruction
455948 1	Citrus	Aviation Safety Project - Acquire Parcels north of Runway 18
456057 5	Citrus	Routine Maintenance
441935 1	Hernando	Arterial Traffic Management – US19/SR55 from Pasco County Line to Citrus County Line (Add cameras, travel time readers, fiber, detectors and upgrades to signalization)
447237 1	Hernando	US98/SR50 at Mondon Hill Road – Rigid Pavement Reconstruction
447701 2	Hernando	Guardrail at MP 37.3-44.5 on the Suncoast Parkway

## Highway Safety Measures (PM1)

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450971 (Phases 1, 2, 3, and 4)	Hernando	Sidewalk Funding for Various Sites in Years 2027-2030
450057 3	Hernando	Routine Maintenance
452924 1	Hernando	US98/US41/SR700/SR50A from North Broad Street to East of Jefferson Street - Intersection Improvement

Because safety is inherent in so many FDOT and Hernando/Citrus MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP are anticipated to support progress towards achieving the safety targets.

## Section 3

# Pavement & Bridge Condition Measures (PM2)

## 3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

### 3.1 Bridge & Pavement Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 AND 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

**Table 3.1 Statewide Bridge and Pavement Condition Performance Targets**

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions [fdotsourcebook.com](http://fdotsourcebook.com).

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements
- In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

### 3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's 2023 and 2025 statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets as reflected.

## 3.2 Bridge & Pavement Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2050 Long-Range Transportation Plan (LRTP). The focus of Hernando/Citrus MPO's investments in bridge and pavement conditions include programs and strategies or major projects funded in the TIP (Years FY2026-FY2030) that address system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Bridge replacement or reconstruction and new bridge capacity on the NHS:
  - Project ID 454454 1 – SR200 Bridge Replacement E of Spruce Drive S of SW137CT – Bridge Replace and Add Lanes (Citrus County); \$2,388,700 (Preliminary Engineering and Right-of-way)
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts):
  - Project ID 447701 2 – Suncoast (SR589) (Hernando County)– Guardrail from MP 37.3-44.5; \$26,789,353 (Construction and Environmental)
- Pavement replacement or reconstruction (on the NHS):
  - Project IS 450545 1 - US 41/SR45 (Citrus County) from south of SR44 to North of SR 44 - Rigid Pavement Reconstruction); \$8,331,262 (Preliminary Engineering and Construction)
  - Project ID 436733 1 – US 98/SR700/Ponce de Leon Blvd (Hernando County) from N of CR 491 to N of Landfill Road (Resurfacing); \$5,017,213 (Construction)
  - Project ID 447237 1 – US 98/SR 50 at Mondon Hill Road (Hernando County) – Rigid Pavement Reconstruction; \$12,118,328 (Construction Incentives, Environmental)
  - Project ID 447935 1 – US41/SR45 from south of County Line Road to South of Powell Road (Hernando County) – Resurfacing; \$13,816,634 (Construction)
  - Project ID 449157 1 – US41/SR45/Broad St (Hernando County) from N of Jefferson to S of Turkey Trot Lane – Resurfacing; \$9,063,522 (Construction)
  - Project ID 451056 1 – US98/SR50A (Hernando County) from E Jefferson St from west of Cortez Blvd to Ponce de Leon Boulevard – Resurfacing; \$4,594,784 (Railroad & Utilities, Construction)
  - Project ID 451046 1 – SR 50/Cortez Blvd (Hernando County) from Wiscon Road to Cobb Road – Resurfacing; \$249,225 (Construction)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity:
  - Project IDs 257165-1(Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$2,100,000 (Preliminary Engineering)
  - Project IDs 257165-4 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks); \$32,564,656 (Construction)
  - Project IDs 257165-5 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$18,554,787 (Right-of-Way continued that began pre-2026, and Construction programmed for 2029)
  - Project IDs 257165-6 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$4,390,230 (Right-of-Way)

## Pavement & Bridge Condition Measures (PM2)

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- Project ID 416735 1 (Hernando County) SR50/Cortez Blvd from W of Buck Hope Road to West of Jefferson Street – Add Lanes and Rehabilitate Pavement; \$62,862,173 (Construction and Environmental)
- Project ID 442764 2 Suncoast Phase II – Phase 3A (SR589) (Citrus County) - CR 486 to CR 495 – New Road Construction; \$3,805,370 (continued Construction that began pre-2026 and Environmental)
- Project ID 442764 3 Suncoast II – Phase 3B (SR589)-CR 495 to US 19 (Citrus County); \$274,516,982 (continued right-of-way, railroad and utilities, construction, and environmental that began pre-2026)

The TIP for FY 2026-FY 2030 reflects funding in the amount of \$233,810,419 for Highways (capacity, resurfacing, sidewalks, intersection improvements), \$301,306,335 for Turnpike projects, \$4,185,463 for Transportation Planning projects, \$18,240,246 for Maintenance projects, \$12,352,650 for Aviation projects, and \$28,932,696 for Transit projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

# Section 4

## System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

## 4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## 4.1 System Performance and Freight Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the interstate and on the non-interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and the 2023 and 2025 statewide targets.

**Table 4.1 Statewide System Performance and Freight Targets**

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00

Source: 2023 Statewide Conditions [fdotsourcebook.com](http://fdotsourcebook.com).

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, [FDOT's Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

#### 4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 4.2 System Performance and Freight Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2050 Long-Range Transportation Plan (LRTP). The focus of Hernando Citrus MPO's investments that address system performance and freight include:

- Corridor improvements
  - Project ID 441935 1; US19/SR55 from Pasco County Line to Citrus County Line (Hernando County), Arterial Traffic Management; \$487,441 (adding cameras, travel time readers, fiber, detectors, signal controllers, etc.)
- Intersection improvements (on NHS roads)
  - Project ID 452924-1; US 98/US41/SR 700/SR 50A Intersection Improvement; \$15,134,596 (Construction, Environmental)
- Projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP
  - Project ID 442764 2 Suncoast Phase II – Phase 3A (SR589) (Citrus County) - CR 486 to CR 495 – New Road Construction; \$3,805,370 (continued Construction that began pre-2026 and Environmental)
  - Project ID 442764 3 Suncoast II – Phase 3B (SR589)-CR 495 to US 19 (Citrus County); \$274,516,982 (continued right-of-way, railroad and utilities, construction, and environmental that began pre-2026)
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
  - Sidewalk projects that may be an attractive alternative to the use of vehicles such as:
    - Project #441105-1 (Forest Ridge Blvd from W Lake Beverly Dr to W Colbert Ct); \$3,554,100
    - A cure in gaps as proposed in Project #s 450972-1, 2, 3, and 4 (Citrus County); \$2,071,738, and
    - Project #s 450971-1, 2, 3, and 4 (Hernando County); \$1,652,054
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
  - TSMO/ITS projects or programs
    - Project ID 441935 1; US19/SR55 from Pasco County Line to Citrus County Line (Hernando County), Arterial Traffic Management; \$487,441 (adding cameras, travel time readers, fiber, detectors, signal controllers, etc.)
- Travel demand management programs, park, and ride lots, etc.]

The TIP for FY 2026-FY 2030 reflects funding in the amount of \$233,810,419 for Highways (capacity, resurfacing, sidewalks, intersection improvements), \$301,306,335 for Turnpike projects, \$4,185,463 for Transportation Planning projects, \$18,240,246 for Maintenance projects, \$12,352,650 for Aviation projects, and \$28,932,696 for Transit projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system

## System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

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performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## Section 5

# Transit Asset Management Measures

# 5.0 Transit Asset Management Measures

## 5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

**Table 5.1 FTA TAM Performance Measures**

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
<b>OR</b>	<b>OR</b>
≥ 101 vehicles across all fixed route modes	American Indian Tribe
<b>OR</b>	<b>OR</b>
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	<b>OR</b>
	≤ 100 vehicles in one non-fixed route mode

## 5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. *An MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2023 targets.*

**Table 5.2 Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

## 5.3 Transit Asset Management Targets

The following providers operate in the MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners) and THEBus (Hernando County Board of County Commissioners).

### 5.3.1 Transit Agency Targets

The Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners established TAM targets for each of the applicable asset categories in 2022. Citrus County updated their TAM on October 23, 2024 and Table 5.3 presents the targets. Hernando County (TheBus) is updating their TAM subject to approval by the Board. The targets reflected are an estimate for 2025.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 5.3    Transit Asset Management Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners**

<b>Citrus County</b>			
<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2024 Asset Condition</b>	<b>FY 2025 Target</b>
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Cutaway Bus	Fair	20%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	Good	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	Good	0%

<b>Hernando County</b>			
<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2024 Asset Condition</b>	<b>FY 2025 Target</b>
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus	Fair	15%
	Cutaway Bus	Fair	20%
	Minivan	Fair	0%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	Good	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	Good	0%

### 5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On June 6, 2024, the Hernando/Citrus MPO agreed to support the Citrus County and Hernando County TAM targets, through the adoption of the last Transportation Improvement Program, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## 5.4 Transit Asset Management Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with Citrus County Board of County Commissioners, the Hernando County Board of County Commissioners, and the Community Transportation Coordinators, Citrus County Board of County Commissioners, and Mid Florida Community Services doing business as Trans-Hernando, respectively. It reflects the investment priorities established in the Hernando/Citrus MPO and the 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The anticipated effect of the TIP toward achieving the targets is reflected in the funding outlay shown in Appendix H (Transit Needs) and Appendix I (Transportation Disadvantaged Needs). Citrus County investments for the Five-Year Program reflect \$4,132,050 primarily for buses that are equipped for Americans with Disabilities, replacement of transit software, and a lobby renovation for their administrative facility. Hernando County's capital program reflects \$30,180,000 in projects encompassing the replacement of vehicles (fixed-route and paratransit), bus stop improvements for Americans with Disabilities, an administrative support vehicle, transit shelters and amenities, and a transfer facility, a major capital investment. A combination of local funds and federal/state grant funds allow for the systems to keep vehicles in a state of good repair and offer shelters, amenities and sidewalks that are safe and accessible by all riders. As previously indicated, identified in the program are:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements including transit shelters and amenities,
- Bus stop improvements
- Transfer Facility (Hernando County)

Transit asset condition and state of good repair is a consideration in the methodology that the Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as methodology utilized in the Transit Asset Management process involving age and vehicle mileage.

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Hernando/Citrus MPO will continue to coordinate with the Citrus County Board of County Commissioners, the Hernando County Board of County Commissioners and the Community Transportation Coordinators to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H and Appendix I.

# Section 6

## Transit Safety Performance

## 6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hernando/Citrus MPO must reflect those targets in LRTP and TIP updates.

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document\\_09112019.docx \(live.com\)](http://ptasp-14-90-guidance-document_09112019.docx (live.com))

## 6.1 Transit Safety Targets

The following public transportation provider(s) operate in the Hernando/Citrus MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners), THEBus (Hernando County Board of County Commissioners), and Mid Florida Community Services doing business as You Thrive FL. Of these, Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners are responsible for developing a PTASP and establishing transit safety performance targets annually.

### 6.1.1 Transit Agency Safety Targets

The Citrus County Board of County Commissioners established the transit safety targets identified in Table 6.1 as adopted on August 6, 2024. The Hernando County Board of County Commissioners established the transit safety targets identified in Table 6.1 based on the previous 2 years of data and subject to approval tentatively in June of 2025.

**Table 6.1    Transit Safety Performance Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners**

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
<b>Citrus County Board of County Commissioners</b>							
Deviated Fixed Route Bus	0	0	0	0	0	0	21,302
ADA/PARA-TRANSIT	0	0	0	0	0	0	13,542
<b>Hernando County Board of County Commissioners</b>							
Fixed Route Bus	0	0	1	.18 (per 100,000 VRM)	0	0 (per 100,000 VRM)	79,698
Demand Response	0	0	0	0 (per 100,000 VRM)	0	0 (per 100,000 VRM)	74,995

## 6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On June 5, 2025, the Hernando/Citrus MPO agrees to support the transit safety targets provided by the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets as the targets appeared to be appropriate.

## 6.2 Transit Safety Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners. It reflects the investment priorities established in the 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Hernando/Citrus MPO's investments that address transit safety include Citrus County investments for the Five-Year Program of \$4,132,050 primarily for buses that are equipped for Americans with Disabilities, replacement of transit software, and a lobby renovation for their administrative facility. Hernando County's capital program reflects \$30,180,000 in projects encompassing the replacement of vehicles (fixed-route and paratransit), bus stop improvements for Americans with Disabilities, an administrative support vehicle, transit shelters and amenities, and a transfer facility, a major capital investment. A combination of local funds and federal/state grant funds allow for the systems to keep vehicles in a state of good repair and offer shelters, amenities and sidewalks that are safe and accessible by all riders.

Transit safety is a consideration in the methodology Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as vehicles in a state of good repair, sidewalks that are ADA accessible, and transit shelters/amenities that offer coverage in the weather.

The Hernando/Citrus MPO's TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hernando/Citrus MPO will continue to coordinate with the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H.

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## Appendix C: List of Priority Projects (LOPP)

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## Hernando/Citrus MPO List of Priority Projects - Major Improvement & Congestion Management

### MPO Board - Adopted May 1, 2025

PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	REASON FOR CHANGE
1	257165-2	FDOT	US 41 (SR 45) from E Arlington Street St to N of SR 200 (Divided into 257165-6, 257165-7, 257165-8) <i>Project is phased below in segments for funding purposes.</i>							
	257165-6	FDOT	US 41 (SR 45)	Citrus	E Arlington St	E Louisiana Lane	Add 2 lanes (existing 2)	Design 45% complete, ROW underway		
	257165-7	FDOT	US 41 (SR 45)	Citrus	E Louisiana Lane	S of CR 486	Add 2 lanes (existing 2)	Design 45% complete		
	257165-8	FDOT	US 41 (SR 45)	Citrus	CR 486	N of SR 200	Add 2 lanes (existing 2)	Design 45% complete		
2	257298	FDOT	CR 578 (County Line Road) from E of East Rd to W of Suncoast Parkway (Divided into 257298-3 and 257298-4)							
	257298 3		CR 578 (County Line Road)	Hern	East of East Rd	Springtime St	Add 2 lanes (existing 2)			
	257298 4		CR 578 (County Line Road)	Hern	East of Mariner Blvd	W of the Suncoast Parkway	Add 2 lanes (existing 2)			
3		FDOT	SR 200 (N Carl G. Rose Hwy)	Citrus	US 41	Marion County Line	Add 2 lanes (existing 2)			
4			US 41/SR 50A One Way Pairs	Hern	Mildred Avenue	May Avenue	Revert One-Way Pairs Back to Two-Way Traffic in Downtown Brooksville			
5			US 41 at Lake Lindsey Rd	Hern			Roundabout			
6		FDOT	US 41/SR 45 (Broad Street) at CR 576 (Ayers Rd)	Hern			Intersection Improvement/add a turn lane			
7		FDOT	CR 491 (N. Lecanto Hwy.)	Citrus	W. Pine Ridge Blvd.	SR 200	Add 2 lanes (existing 2)			
8	HERN	Barclay Avenue - Phase I	Hern	SR 50	Lucky Lane	Add 2 lanes (Construction)				
		Barclay Avenue - Phase II & III	Hern	Lucky Lane	Elgin Boulevard/Powell Road	Road Design, Right-of-Way Acquisition, Utilities				
9		FDOT	US 41/SR 45 (Florida Avenue) at CR 491 (N Lecanto Highway)	Citrus	CR 491	Northbound US41 and Southbound US 41	Signal Improvement on Left Turn Lanes from CR491 to NB US41 & SB US41			
10		FDOT	Cardinal St	Citrus	US 19	CR 491	Add 2 lanes (existing 2)			
11		FDOT	US 41 (SR 45)	Hern	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)			
12	405822 5	FDOT	US 19 (SR 55)/US 98	Citrus	Cardinal Street	Green Acres	Add 2 lanes (existing 4)			
13	257299	FDOT	CR 485 (Cobb Rd)/SR 50 (Project is phased below in segments for funding.)	Hern	SR 50	N of Fort Dade	4-lane or 3-lane cross section			
	257299-3		CR 485 (Cobb Rd)	Hern	SR 50/50A/Cortez Blvd	Brooksville Water Reclamation Dr	Add 2 lanes (existing 2)			
			CR 485 (Cobb Rd)	Hern	Brooksville Water Reclamation Dr	Yontz Rd	Add 2 lanes (existing 2)			
			CR 485 (Cobb Rd)	Hern	Yontz Rd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2)			
14		FDOT	US 41 @ North Citrus Springs Blvd.	Citrus	Intersection		Roundabout			
15		FDOT	CR 490 (Homosassa Trail)	Citrus	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)			
16		FDOT	Rock Crusher Road	Citrus	CR 490	SR 44	Add 2 lanes (existing 2)			
17		FDOT	Venable St. / Crystal Oaks Dr.	Citrus	US 19	SR 44	Add 2 lanes (existing 2)			
18		FDOT	CR 490A (W. Grover Cleveland Blvd.)	Citrus	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)			

## Hernando/Citrus MPO List of Priority Projects **In Production** - Major Improvement & Congestion Management

MPO Board - Adopted May 1, 2025

Line #	PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE	COST	YEAR
1	Production	405822 3	FDOT	US 19 (SR 55) / US 98	Citrus	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	\$37,962,912	UNDERWAY
2	Production	416733 2	FDOT	SR 50 Bypass	Hern	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Design 45% complete, ROW underway	CONST	\$11,192,916	UNDERWAY
3	Production	416735 1	FDOT	SR 50 Bypass	Hern	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	\$41,323,243	UNDERWAY
4	Production	442835 1	FDOT	SR 50 (Cortez Blvd.)	Hern	US 301 / SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	\$54,317,918	UNDERWAY
5	Production	257165-3	FDOT	US 41 (SR 45)	Citrus	SR 44	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	CONST	\$14,985,303	UNDERWAY
6	Production	257165-4	FDOT	US 41 (SR 45)	Citrus	S. of Withlacoochee Trail Bridge	N of Sportsman Pt	Add 2 lanes (existing 2)	CONST	\$21,511,308	Summer 2025
7	Production	447536 3	FDOT	US 301	Hern	Pasco County Line	SR 50/Cortez Blvd	PE to Add 2 lanes (existing 2)	CONST		UNDERWAY
8	Production	257165-5	FDOT	US 41 (SR 45)	Citrus	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	CONST		Winter 2027
9	Production	452924-1	FDOT	US 98/US 41/SR 700/SR50A	Hern	North Broad Street	East of Jefferson Street	Intersection Improvement	CONST		Begin 2027

## Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

MPO Board - Adopted May 1, 2025

Priority #	FPN / Resp.	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
1		N Independence Hwy-PS/Sidewalk	E Gulf to Lake Hwy (SR 44)	N Florida Ave (US 41)	Citrus County	TA	Application Submitted
2		Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	Hernando County	TA	Application Submitted
3		Three Sisters Springs Connector - Multi-Use Trail	US 19 / Kings Bay Drive	486 Trail	Citrus County (Crystal River)	TBD	Application Submitted
4		California St. / Powell Rd. - Sidewalk	Spring Hill Dr. / California St.	Powell Rd./Rowan Rd.	Hernando County	TA	Application Submitted
5		Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	Hernando County	TA	Application Submitted
6		Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	Hernando County	TA	Application Submitted
7		W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	Hernando County	TA	Application Submitted
8		Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	Citrus County	TA	No Application
9		Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	Hernando County	TA	Application Submitted
10		E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	Citrus County	TA	No Application
11		Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	Hernando County	TA	Add 2 lanes (existing 2)
12		W. Cardinal St.	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	Citrus County	TA	No Application
13		Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead / Parking lot near the Suncoast Parkway II	Citrus County	TA	No Application
14		US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		Citrus County (Crystal River)	TA	No Application
15		Withlacoochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	Hernando County	TBD	No Application
15a		Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	Hernando County	TBD	No Application
15b		Section b (5.15 Miles)	SR 50	Croom Rd.	Hernando County	TBD	No Application
16		Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	Hernando County	TBD	No Application
17		South Apopka Connector - Phase I	Dampier St.	Highland Blvd.	Citrus County (City of Inverness)	TA	No Application
18		W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	Citrus County	TA	No Application
19		Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	Hernando County	TA	No Application
20		Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	Citrus County (City of Inverness)	TA	No Application
21		Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	Hernando County	TA	Application Submitted
22		Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	Citrus County	TA	No Application

## Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

MPO Board - Adopted May 1, 2025

Priority #	FPN / Resp.	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
23		Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	Citrus County	TA	No Application
24		Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	Citrus County	TA	No Application
25		Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	Hernando County	TA	Application Submitted
25a		Section a	County Line Road	Spring Hill Drive	Hernando County	TBD	Application Submitted
25b		Section b	Spring Hill Drive	SR 50	Hernando County	TBD	Application Submitted
25c		Section c	SR 50	US 98	Hernando County	TBD	Application Submitted
25d		Section d	Centralia Rd.	US 98	Hernando County	TBD	Application Submitted
26		Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	Citrus County	TA	No Application
27		Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	Citrus County	TA	No Application
28		South Apopka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	Citrus County (City of Inverness)	TA	No Application
29		Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	Citrus County	TA	No Application
30		Sugarmill Woods Bicycle Lane along the following sections:			Citrus County	TA	No Application
30a		Section a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	Citrus County	TA	No Application
30b		Section b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	Citrus County	TA	No Application
31		W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassahowitzka River Campground	US 19 (S. Suncoast Blvd.)	Citrus County	TA	ROW issues
32		North Ave. - Sidewalk	Howell Ave.	Zoller St.	Hernando County (City of Brooksville)	TA	ROW issues
33		Kass Circle Improvements	Kass Circle		Hernando County	TA	Under Review
34a		Shelter/Restroom Amenities	Cardinal Boulevard Trailhead		Citrus County	TA	
34b		Shelter/Restroom Amenities	SR 44 @ Suncoast Parkway		Citrus County	TA	
35		Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	Citrus County (Crystal River)	TBD	Consultant Study Complete / ETDM

*Note: Applications for projects are the responsibility of the jurisdictional entity.*

**Hernando/Citrus MPO Transportation Alternatives In Production - List of Priority Projects**  
**MPO Board - Adopted May 1, 2025**

Line #	Status	FPN / Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year	Disposition
1	Production	437484 1/FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	Hernando County	TA	CST 2023	
2	Production	438651 1/FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	Hernando County	TA	Design 45% complete, ROW	
3	Production	441107 1/FDOT	Eastside Elementary – Sidewalk, Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	Hernando County	SRTS	CST 2024	
4	Production	441103 1/FDOT	Freeport Dr	Deltona Blvd	Northcliffe Blvd	Hernando County	SRTS	CST 2024	
5	Production	441105-1	Forest Ridge Elementary Ph 2 Sidewalk	W Lake Beverly Dr	W Colbert Ct	Citrus County	SRTS	PE 2024, CST 2026	

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## **Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

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APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
ACCM	ADVANCE CONSTRUCTION (CM)	
ACNP	ADVANCED CONSTRUCTION - Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) in the same manner as regular federal funds. This will allow the Florida Department of Transportation to convert the AC funds to federal funds and then bill FHWA for accumulated costs.	
ACNR	AC NAT HWY PERFORM RESURFACING	
ACSA	ADVANCED CONSTUCTION - ANY AREA	
ACSM	STBG AREA POP. W/ 5K TO 49,999	
ACSN	ADVANCE CONSTRUCTION (SN)	
ACSS	ADVANCE CONSTRUCTIONS (SS, HSP PROGRAMS)	
ADA	AMERICANS WITH DISABILITIES - The Americans with Disabilities Act of 1990 is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.	
ARPA	AMERICAN RESCUE PLAN ACT OF 2021 ALSO CALLED THE COVID19 STIMULUS PACKAGE	
BA	DONOR BONUS, ANY AREA	
BOCC	Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.	
BPAC	Bicycle/Pedestrian Advisory Committee: The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.	
BRRP	STATE BRIDGE REPAIR & REHAB	
CAC	CAC - Citizens Advisory Committee: The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.	
CARN	CARB FOR RURAL AREAS < 5K	
CEI	Construction Engineering Inspection	
CIP	Capital Improvement Program: The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.	
CM	Congestion Mitigation. The CMP is a management system to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.	
CMAQ	Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act.	
CMP	Congestion Management Process: The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.	
CMS	CMS Congestion Management System.	
COOP	Continuity of Operations Plan: The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO if an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.	
CPG	Consolidated Planning Grant: The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.	
CST	Construction	
CTC	The Community Transportation Coordinator (CTC) is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.	
CTD	Commission for Transportation Disadvantaged: The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.	
CTST	Community Traffic Safety Team: The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.	
D	UNRESTRICTED STATE PRIMARY	
DBE	DBE Disadvantaged Business Enterprise.	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
DDR	DDR – DISTRICT DEDICATED REVENUE District Dedicated Revenue. Those state revenues which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to the districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being reduced by any other requirements. DDR, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for district public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation.	
DEM	DEM Environmental Mitigation	
DEO	Department of Economic Opportunity.	
DIH	STATE IN-HOUSE PRODUCT SUPPORT	
DOPA	Designated Official Planning Agency: The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).	
DPTO	STATE - PTO	
DS	DS - STATE PRIMARY HIGHWAYS & PTO	
DSB	Design-Build	
DU	DU State Primary / Federal Reimbursement	
EPA	EPA Environmental Protection Agency	
ETDM	ETDM Efficient Transportation Decision Making. Florida's ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.	
FAA	FAA Federal Aviation Administration.	
FAST Act	FAST-Act - Fixing America's Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.	
FAULTING	Faulting is the vertical misalignment of pavement joints, applicable to certain types of concrete pavements	
FC5	OPEN GRADE FRICTION COURSE FC5	
FDOT	Florida Department of Transportation: FDOT is the State of Florida's multi-modal transportation agency. Organizationally, it is composed of one central office in Tallahassee, seven district offices, and Florida's Turnpike Enterprise.	
FHWA	Federal Highway Administration: The FHWA is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.	
FLAP	FEDERAL LANDS ACCESS PROGRAM	
FLP	The term "FLP" represents the freight, logistics and passenger operations program.	
FTA	Federal Transit Administration - The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.	
FTE	Florida's Turnpike Enterprise: Florida's Turnpike Enterprise (FTE) manages Florida's Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE 5-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance.	
FTP	Florida Transportation Plan: The FTP is the state's long-range plan guiding Florida's transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.	
FY	A fiscal year (FY) is used in government accounting, which varies between entities and for budget purposes. It is also used for financial reporting by businesses and other organizations.	
GIS	Geographic Information System is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.	
GMR	GMR Growth Management for SIS	
GPC	GPC General Planning Consultant	
GRSC	GROWTH MANAGEMENT FOR SCOP	
HPMS	HPMS Highway Performance Monitoring System. The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data supports the analyses needed for the biennial condition and performance reports to Congress.	
HSP	HSP Highway Safety Program	
ICAR	ICAR Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.	
IIJA	IIJA Infrastructure Investment and Jobs Act (IIJA) The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law on November 15, 2021.	
ITS	Intelligent Transportation System: ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as "freeway management systems," "automated fare collection," and "transit information kiosks."	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
JPA	Joint Participation Transportation Agreement: A contract between the department and a public transportation system for either operations or capital assistance needed for implementation of a service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance	
LCB	Local Coordinating Board: The purpose of the coordinating board is to provide advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.	
LEP	Limited English Proficient: LEP refers to individuals who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English	
LF	LOCAL FUNDS	
LFP	LFP – LOCAL FUNDS FOR PARTICIPATING	
LOPP	LOPP List of Priority Projects. The LOPP is a list of priority Project developed in coordination with the MPO Board and committees.	
LOS	Level of Service - a qualitative assessment of a road's operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).	
LRTP	LRTP - Long-Range Transportation Plan: In accordance with 49 USC 5304(f), the LRTP provides for the development and implementation of the multimodal transportation system, including transit, highway, bicycle, pedestrian, and accessible transportation. This plan must identify how the transportation system will meet the economic, transportation, development, and sustainability goals – among others – for a 20+-year planning horizon.	
LTTR	LOTTR Level of Travel Time Reliability. LOTTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.	
MAP21	MAP-21 Moving Ahead for Progress in the 21st Century Act.	
MPO	MPO - Metropolitan Planning Organization: The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.	
MPOAC	MPOAC - Metropolitan Planning Organization Advisory Council: The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.	
MSC	Miscellaneous(grants-in-aid)	
NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). <a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>	
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NHPP	NHPP-IM – NATIONAL HIGHWAY PERFORMANCE PROGRAM-M National Highway Performance Program. IM, Bridge Replacement, National Highway -Map 21	
NHS	NHS - National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.	
NTD	In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation's primary source of information on transit agencies.	
PD&E	PD&E Project Development and Environment. The PD&E is a corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.	
PD&E	Project Development & Environment	
PE	PE Preliminary Engineering/Design. Preliminary engineering is the location, design, and related work preparatory to the advancement of a project to physical construction. Preliminary engineering includes preliminary and final design, both defined in 23 CFR 636.103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs.	
PE	Preliminary Engineering	
PHED	Peak Hour Excessive Delay - is a term for traffic congestion measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]	
PKBD	Parkway Master Bond Fund	
PKED	Parkway - Feeder Rd	
PKLF	LOCAL SUPPORT FOR TURNPIKE	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
PKYI	Parkway Turnpike Improvement	
PKYR	Parkway Renewal and Replacement	
PL	PL Planning - Federal Highway Administration planning funds, also called Section 112 funds "PL."	
PPP	A Public Participation Plan is a document developed in consultation with all interested parties, and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.	
PSR	Present Serviceability Rating - a quality rating applicable only to certain lower speed roads.	
PTGA	Public Transportation Grant Agreement is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.	
ROW	ROW - Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.	
ROWR	ROW LEASE REVENUES	
RRR	RRR Resurfacing, Restoration and Rehabilitation	
RRU	Railroad and/or Utilities	
RTA	RTA - Regional Transportation Analysis: The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.	
SA	STP, ANY AREA	
SCED	2012 SB1998-SMALL CO OUTREACH	
SCHR	SCOP - HURRICANES	
SCOP	SCOP – SMALL COUNTY OUTREACH PROGRAM	
SCTPA	SCTPA Sun Coast Transportation Alliance - Formerly known as the West Central Florida Chairs Coordinating Committee (CCC)- is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.	
SCWR	SMALL COUNTY WATER RESOURCES	
SHSP	SHSP - Florida Strategic Highway Safety Plan: The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.	
SIB1	STATE INFRASTRUCTURE BANK	
SIS	SIS - Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.	
SIS	Strategic Intermodal System	
SL	STP, AREAS <= 200K	
SM	STBG AREA POP. W/ 5K TO 49,999	
SN	STP, MANDATORY NON-URBAN <= 5K	
SR2T	SAFE ROUTES - TRANSFER	
STIP	State Transportation Improvement Program	
TA	Transportation Alternatives (TA): As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.	
TAC	TAC - Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).	
TAM	TAM - Transit Asset Management: Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
TBRPC	Tampa Bay Regional Planning Council: TBRPC was established as Florida's first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. TBRPC is one of ten regional planning councils in Florida.	
TD	Transportation Disadvantaged: Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.	
TDLCB	TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis.	
TDM	TDM - Transportation Demand Management: Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.	
TDP	TDP - Transit Development Plan: The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.	
TDSP	TDSP - Transportation Disadvantaged Service Plan: The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB can guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.	
TIP	TIP - Transportation Improvement Program: A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.	
TMA	TMA - Transportation Management Area: A TMA is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas for congestion management, project selection, and certification.	
TRIP	TRIP - Transportation Regional Incentive Program: TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.	
TRT	TRT Technical Review Team	
TTTR	Truck Travel Time Reliability is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.	
UPWP	UPWP - Unified Planning Work Program: A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.	
USDOT	UNITED STATES DEPARTMENT OF TRANSPORTATION: Federal agency that oversees the administration of federal programs managing highways, air travel, railroads, maritime activity and other transportation modes. The FHWA and FTA operate as part of USDOT.	
ZDATA	ZDATA - Zonal Data: The information needed to describe the traveling public is commonly known as the zonal data and it includes household, person, vehicle, and travel related characteristics. The other is the supply side of the transportation systems represented by multimodal transportation networks.	

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## **Appendix E: 5-Year Funded Projects**

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HIGHWAYS														
Item Number: 257165 1	Project Description: US41 (SR45) FROM SR44 TO N OF SR200													
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT						Project Length: 6.578MI						
Extra Description:	2 TO 4 LANES													
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); App B, Page B-2													
Phase / Responsible Agency	<th data-cs="8" data-kind="parent">Fiscal Year</th> <th data-kind="ghost"></th>	Fiscal Year												
PRELIMINARY ENGINEERING / MANAGED BY FDOT	<th data-cs="2" data-kind="parent">&lt;2026</th> <th data-kind="ghost"></th> <th>2026</th> <th>2027</th> <th>2028</th> <th>2029</th> <th>2030</th> <th>&gt;2030</th> <th>All Years</th>	<2026		2026	2027	2028	2029	2030	>2030	All Years				
<b>Fund Code:</b>	BA-DONOR BONUS, ANY AREA	\$ 740,031							\$ 740,031					
	DDR-DISTRICT DEDICATED REVENUE	\$ 7,573,233							\$ 7,573,233					
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 392,431							\$ 392,431					
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 855,899							\$ 855,899					
	SA-STP, ANY AREA	\$ 1,293,980							\$ 1,293,980					
	SN-STP, MANDATORY NON-URBAN <= 5K	\$ 1,761,050					\$ 2,100,000		\$ 3,861,050					
	Phase: PRELIMINARY ENGINEERING Totals	\$ 12,616,624					\$ 2,100,000		\$ 14,716,624					
RIGHT OF WAY / MANAGED BY FDOT	<th data-cs="8" data-kind="parent">Fiscal Year</th> <th data-kind="ghost"></th>	Fiscal Year												
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$ 93,583							\$ 93,583					
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 43,971							\$ 43,971					
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 389,409							\$ 389,409					
	Phase: RIGHT OF WAY Totals	\$ 526,963							\$ 526,963					
ENVIRONMENTAL / MANAGED BY FDOT	<th data-cs="8" data-kind="parent">Fiscal Year</th> <th data-kind="ghost"></th>	Fiscal Year												
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 62,715							\$ 62,715					
	Item: 257165 1 Totals	\$ 13,206,302					\$ 2,100,000		\$ 15,306,302					

HIGHWAYS								
Item Number: 257165 4	Project Description: US41 (SR45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT							
District: 07	County: CITRUS							Project Length: 1.194MI
Extra Description:	Type of Work: ADD LANES & RECONSTRUCT							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); App B, Page B-2							
		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030
RIGHT OF WAY / MANAGED BY FDOT								All Years
	ACSM-STBG AREA POP. W/ 5K TO 49,999	\$ 610,758						\$ 610,758
	CM-CONGESTION MITIGATION - AQ	\$ 2,524,021						\$ 2,524,021
	DDR-DISTRICT DEDICATED REVENUE	\$ 9,120						\$ 9,120
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 408,970						\$ 408,970
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 1,811,665						\$ 1,811,665
	SM-STBG AREA POP. W/ 5K TO 49,999	\$ 2,086,884						\$ 2,086,884
	SN-STP, MANDATORY NON-URBAN <= 5K	\$ 4,356,909						\$ 4,356,909
	Phase: RIGHT OF WAY Totals	\$ 11,808,327						\$ 11,808,327
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 592						\$ 592
	DDR-DISTRICT DEDICATED REVENUE	\$ 15,102		\$ 10,305,818				\$ 10,320,920
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 496,560				\$ 496,560
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 60,336		\$ 21,762,278				\$ 21,822,614
	Phase: CONSTRUCTION Totals	\$ 76,030		\$ 32,564,656				\$ 32,640,686
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 6,350						\$ 6,350
	Item: 257165 4 Totals	\$ 11,890,707		\$ 32,564,656				\$ 44,455,363

HIGHWAYS														
Item Number: 257165 5	Project Description: US41(SR45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST													
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 0.804MI											
Extra Description:	RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK													
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); App B, Page B-2													
Phase / Responsible Agency	Fiscal Year													
RIGHT OF WAY / MANAGED BY FDOT														
Phase / Responsible Agency														
RIGHT OF WAY / MANAGED BY FDOT														
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)	\$ 21,469						\$ 21,469						
	ACSN-ADVANCE CONSTRUCTION (SN)	\$ 1,925,571						\$ 1,925,571						
	CARN-CARB FOR RURAL AREAS < 5K	\$ 779,352						\$ 779,352						
	CM-CONGESTION MITIGATION - AQ		\$ 193,495					\$ 193,495						
	DDR-DISTRICT DEDICATED REVENUE	\$ 164,887	\$ 918,354					\$ 1,083,241						
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 159,534						\$ 159,534						
	ROWR-ROW LEASE REVENUES		\$ 8,178					\$ 8,178						
	SM-STBG AREA POP. W/ 5K TO 49,999		\$ 762,243					\$ 762,243						
	SN-STP, MANDATORY NON-URBAN <= 5K	\$ 146,807	\$ 1,648,183					\$ 1,794,990						
	Phase: RIGHT OF WAY Totals	\$ 3,197,620	\$ 3,530,453					\$ 6,728,073						
CONSTRUCTION / MANAGED BY FDOT														
Phase / Responsible Agency														
CONSTRUCTION / MANAGED BY FDOT														
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					\$ 12,220,332		\$ 12,220,332						
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					\$ 128,206		\$ 128,206						
	DS-STATE PRIMARY HIGHWAYS & PTO					\$ 44,450		\$ 44,450						
	SN-STP, MANDATORY NON-URBAN <= 5K					\$ 2,631,346		\$ 2,631,346						
	Phase: CONSTRUCTION Totals					\$ 15,024,334		\$ 15,024,334						
	Item: 257165 5 Totals	\$ 3,197,620	\$ 3,530,453			\$ 15,024,334		\$ 21,752,407						

## HIGHWAYS

Item Number: 257165 6	Project Description: US41(SR45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE							
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT						
Extra Description:	RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); App B, Page B-3							
Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				\$ 1,764,716		\$ 1,764,716	
	SN-STP, MANDATORY NON-URBAN <= 5K			\$ 2,625,314			\$ 2,625,314	
	Phase: RIGHT OF WAY Totals							
			\$ 2,625,314		\$ 1,764,716		\$ 4,390,030	
	Item: 257165 6 Totals							
			\$ 2,625,314		\$ 1,764,716		\$ 4,390,030	
	Project Totals	\$ 28,294,629	\$ 3,530,453	\$ 35,189,970		\$ 16,789,050	\$ 2,100,000	
							\$ 85,904,102	
Item Number: 437515 1	Project Description: US19/US98/SR55/N SUNCOAST BLVD FR S OF NE 1ST TERR TO S OF SNUG HARBOR							
District: 07	County: CITRUS	Type of Work: RESURFACING						
Extra Description:	4 LANES							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4); App B, Page B-3							
Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 20,666					\$ 20,666	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 42,238					\$ 42,238	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 688,667					\$ 688,667	
	Phase: PRELIMINARY ENGINEERING Totals							
		\$ 751,571					\$ 751,571	
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 11					\$ 11	
	CM-CONGESTION MITIGATION - AQ		\$ 1,757,965				\$ 1,757,965	
	DDR-DISTRICT DEDICATED REVENUE		\$ 665,074				\$ 665,074	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 40,068				\$ 40,068	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 937					\$ 937	
	SA-STP, ANY AREA		\$ 968,453				\$ 968,453	
	SM-STBG AREA POP. W/ 5K TO 49,999		\$ 2,609				\$ 2,609	
	SN-STP, MANDATORY NON-URBAN <= 5K		\$ 1,194,256				\$ 1,194,256	
	Phase: CONSTRUCTION Totals							
		\$ 948	\$ 4,628,425				\$ 4,629,373	
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 27,329					\$ 27,329	
	Item: 437515 1 Totals	\$ 779,848	\$ 4,628,425				\$ 5,408,273	
	Project Totals	\$ 779,848	\$ 4,628,425				\$ 5,408,273	

HIGHWAYS								
Item Number: 441105 1	Project Description: FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	County: CITRUS	Type of Work: SIDEWALK					Project Length: 0.750MI
District: 07								
Extra Description:	CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: SR2T-SAFE ROUTES - TRANSFER	\$ 467,396							\$ 467,396
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: LF-LOCAL FUNDS		\$ 600,000						\$ 600,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		\$ 71,181						\$ 71,181
LF-LOCAL FUNDS		\$ 1,567,127						\$ 1,567,127
SR2T-SAFE ROUTES - TRANSFER		\$ 1,315,792						\$ 1,315,792
Phase: CONSTRUCTION Totals		\$ 2,954,100						\$ 2,954,100
Item: 441105 1 Totals	\$ 467,396	\$ 3,554,100						\$ 4,021,496
Project Totals	\$ 467,396	\$ 3,554,100						\$ 4,021,496
Item Number: 447928 1	Project Description: US19/SR55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE	County: CITRUS	Type of Work: RESURFACING				*SIS*	
District: 07							Project Length: 9.479MI	
Extra Description:	4 LANES							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4); App B, Page B-3							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	\$ 2,646,467							\$ 2,646,467
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 35,247							\$ 35,247
DS-STATE PRIMARY HIGHWAYS & PTO	\$ 32,673							\$ 32,673
Phase: PRELIMINARY ENGINEERING Totals	\$ 2,714,387							\$ 2,714,387
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING		\$ 8,956,924						\$ 8,956,924
DDR-DISTRICT DEDICATED REVENUE		\$ 9,558,666						\$ 9,558,666
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 106,200						\$ 106,200
DS-STATE PRIMARY HIGHWAYS & PTO	\$ 34,837							\$ 34,837
Phase: CONSTRUCTION Totals	\$ 34,837	\$ 18,621,790						\$ 18,656,627
Item: 447928 1 Totals	\$ 2,749,224	\$ 18,621,790						\$ 21,371,014
Project Totals	\$ 2,749,224	\$ 18,621,790						\$ 21,371,014

HIGHWAYS												
Item Number: 448502 1	Project Description: W MUSTANG BLVD FROM W MESA VERDE DR TO CR491											
District: 07	County: CITRUS	Type of Work: RESURFACING					Project Length: 0.643MI					
Extra Description:	2 LANES											
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4); App B, Page B-2											
Phase / Responsible Agency	Fiscal Year											
		<2026	2026	2027	2028	2029	2030					
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA							>2030					
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		\$ 486,130				\$ 486,130					
	LF-LOCAL FUNDS		\$ 162,043				\$ 162,043					
Phase: CONSTRUCTION Totals		\$ 648,173					\$ 648,173					
Item: 448502 1 Totals		\$ 648,173					\$ 648,173					
Project Totals		\$ 648,173					\$ 648,173					
Item Number: 449062 1	Project Description: S APOPKA AVE FROM E ANNA JO DR TO US41											
District: 07	County: CITRUS	Type of Work: RESURFACING					Project Length: 3.573MI					
Extra Description:	2 LANES											
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)											
Phase / Responsible Agency	Fiscal Year											
		<2026	2026	2027	2028	2029	2030					
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA							>2030					
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		\$ 462,327				\$ 462,327					
	LF-LOCAL FUNDS		\$ 407,568				\$ 407,568					
SCED-2012 SB1998-SMALL CO OUTREACH		\$ 256,410					\$ 256,410					
SCOP-SMALL COUNTY OUTREACH PROGRAM		\$ 247,117					\$ 247,117					
SCWR-2015 SB2514A-SMALL CO OUTREACH		\$ 256,848					\$ 256,848					
Phase: CONSTRUCTION Totals		\$ 1,630,270					\$ 1,630,270					
Item: 449062 1 Totals		\$ 1,630,270					\$ 1,630,270					
Project Totals		\$ 1,630,270					\$ 1,630,270					

HIGHWAYS											
Item Number: 450545 1		Project Description: US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44 County: CITRUS Type of Work: RIGID PAVEMENT RECONSTRUCTION				*SIS* Project Length: 0.190MI					
District: 07 Extra Description: LRTP 2050 Reference:		REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4); App B, Page B-3									
Phase / Responsible Agency		Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030			
Phase: PRELIMINARY ENGINEERING Totals											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 662,023					\$ 662,023			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,000	\$ 1,000					\$ 2,000			
Phase: PRELIMINARY ENGINEERING Totals		\$ 1,000	\$ 663,023					\$ 664,023			
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				\$ 6,242,420			\$ 6,242,420			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 101,092			\$ 101,092			
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K				\$ 1,294,727			\$ 1,294,727			
	Phase: CONSTRUCTION Totals				\$ 7,638,239			\$ 7,638,239			
Item: 450545 1 Totals		\$ 1,000	\$ 663,023		\$ 7,638,239			\$ 8,302,262			
Project Totals		\$ 1,000	\$ 663,023		\$ 7,638,239			\$ 8,302,262			
Item Number: 450593 1											
District: 07		Project Description: CR470 FROM N APOPKA AVE TO SR44 County: CITRUS Type of Work: RESURFACING				Project Length: 4.925MI					
Extra Description: LRTP 2050 Reference:		LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4), App B, Page B-3									
Phase / Responsible Agency		Fiscal Year									
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030			
Phase: CONSTRUCTION Totals											
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				\$ 991,447			\$ 991,447			
	LFP-LOCAL FUNDS FOR PARTICIPATING				\$ 2,333,332			\$ 2,333,332			
Fund Code:	SCED-2012 SB1998-SMALL CO OUTREACH				\$ 256,410			\$ 256,410			
	SCOP-SMALL COUNTY OUTREACH PROGRAM				\$ 230,989			\$ 230,989			
Fund Code:	SCWR-2015 SB2514A-SMALL CO OUTREACH				\$ 330,769			\$ 330,769			
	Phase: CONSTRUCTION Totals				\$ 4,142,947			\$ 4,142,947			
Item: 450593 1 Totals					\$ 4,142,947			\$ 4,142,947			
Project Totals					\$ 4,142,947			\$ 4,142,947			

HIGHWAYS								
Item Number: 450972 1	Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS							
District: 07	County: CITRUS	Type of Work: SIDEWALK						Project Length: 0.000
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030
<b>CONSTRUCTION / MANAGED BY FDOT</b>		<b>Fiscal Year</b>						
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 61,223				\$ 61,223
	SA-STP, ANY AREA			\$ 323,744				\$ 323,744
	SL-STP, AREAS <= 200K			\$ 24,762				\$ 24,762
	TALM-TAP AREA POP. 5K TO 50,000			\$ 30,244				\$ 30,244
	TALN-TRANSPORTATION ALTS- < 5K			\$ 321,642				\$ 321,642
	<b>Phase: CONSTRUCTION Totals</b>			\$ 761,615				\$ 761,615
<b>Item: 450972 1 Totals</b>				\$ 761,615				\$ 761,615
Item Number: 450972 2	Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II							
District: 07	County: CITRUS	Type of Work: SIDEWALK						Project Length: 0.000
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030
<b>CONSTRUCTION / MANAGED BY FDOT</b>		<b>Fiscal Year</b>						
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 2,646				\$ 2,646
	SN-STP, MANDATORY NON-URBAN <= 5K			\$ 173,866				\$ 173,866
	<b>Phase: CONSTRUCTION Totals</b>			\$ 176,512				\$ 176,512
	<b>Item: 450972 2 Totals</b>			\$ 176,512				\$ 176,512

HIGHWAYS								
Item Number: 450972 3	<b>Project Description:</b> CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III					Project Length: 0.000		
District: 07	County: CITRUS					Type of Work: SIDEWALK		
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)					Project Length: 0.000		
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					\$ 881,653		\$ 881,653
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					\$ 2,733		\$ 2,733
Phase: CONSTRUCTION Totals						\$ 884,386		\$ 884,386
Item: 450972 3 Totals						\$ 884,386		\$ 884,386
Item Number: 450972 4	<b>Project Description:</b> CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV					Project Length: 0.000		
District: 07	County: CITRUS					Type of Work: SIDEWALK		
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)					Project Length: 0.000		
New Segment FY26-FY30		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT					\$ 29,225		\$ 29,225
	SA-STP, ANY AREA					\$ 220,000		\$ 220,000
Phase: CONSTRUCTION Totals						\$ 249,225		\$ 249,225
Item: 450972 4 Totals						\$ 249,225		\$ 249,225
Project Totals			\$ 761,615	\$ 176,512	\$ 884,386	\$ 249,225		\$ 2,071,738
Item Number: 453057 1	<b>Project Description:</b> W DUNKLIN ST FROM CR495 TO N CITRUS SPRINGS BLVD					Project Length: 4.089MI		
District: 07	County: CITRUS					Type of Work: RESURFACING		
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)					Project Length: 4.089MI		
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE		Fiscal Year						
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				\$ 991,447			\$ 991,447
	LF-LOCAL FUNDS				\$ 2,600,000			\$ 2,600,000
SCED-2012 SB1998-SMALL CO OUTREACH					\$ 256,410			\$ 256,410
SCOP-SMALL COUNTY OUTREACH PROGRAM					\$ 232,528			\$ 232,528
SCWR-2015 SB2514A-SMALL CO OUTREACH					\$ 326,282			\$ 326,282
Phase: CONSTRUCTION Totals					\$ 4,406,667			\$ 4,406,667
Item: 453057 1 Totals					\$ 4,406,667			\$ 4,406,667
Project Totals					\$ 4,406,667			\$ 4,406,667

HIGHWAYS								
Item Number: 454454 1	Project Description: SR200 BRIDGE REPLACEMENT E SPRUCE DR S OF SW 137CT	County: CITRUS	Type of Work: BRIDGE-REPLACE AND ADD LANES					Project Length: 0.213MI
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)		New Project FY26-FY30					
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 1,000					\$ 1,000
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 100,000				\$ 100,000
DS-STATE PRIMARY HIGHWAYS & PTO				\$ 2,287,700				\$ 2,287,700
Phase: RIGHT OF WAY Totals								
Item: 454454 1 Totals			\$ 1,000	\$ 2,387,700				\$ 2,388,700
Project Totals			\$ 1,000	\$ 2,387,700				\$ 2,388,700
Item Number: 454461 1	Project Description: CR39 (E WITHLACOCHEE TRAIL) FROM SR45 (US41) TO W OF E TASHA CT	County: CITRUS	Type of Work: RESURFACING					Project Length: 4.500MI
District: 07								
Extra Description:	RESURFACING 2 LANES.							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)		New Project FY26-FY30					
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: LF-LOCAL FUNDS			\$ 963,367					\$ 963,367
SCHR-SCOP - HURRICANES			\$ 1,538,461					\$ 1,538,461
Phase: CONSTRUCTION Totals								
Item: 454461 1 Totals			\$ 2,501,828					\$ 2,501,828
Project Totals			\$ 2,501,828					\$ 2,501,828
Item Number: 454558 1	Project Description: KENSINGTON AVE/REEHILL ST FROM SR44 TO CITRUS HILLS BLVD	County: CITRUS	Type of Work: RESURFACING					Project Length: 1.800MI
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)		New Project FY26-FY30					
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					\$ 991,447			\$ 991,447
LF-LOCAL FUNDS					\$ 609,960			\$ 609,960
SCED-2012 SB1998-SMALL CO OUTREACH					\$ 256,410			\$ 256,410
SCOP-SMALL COUNTY OUTREACH PROGRAM					\$ 233,553			\$ 233,553
SCWR-2015 SB2514A-SMALL CO OUTREACH					\$ 319,744			\$ 319,744
Phase: CONSTRUCTION Totals								
Item: 454558 1 Totals					\$ 2,411,114			\$ 2,411,114
Project Totals					\$ 2,411,114			\$ 2,411,114

## HIGHWAYS

Item Number: 456057 5	Project Description: FC-5 MAINTENANCE CONTRACT IN CITRUS COUNTY	County: CITRUS	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000					
District: 07									
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)		New Project FY26-FY30						
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FC5-OPEN GRADE FRICTION COURSE FC5		\$ 2,841						\$ 2,841
	Item: 456057 5 Totals		\$ 2,841						\$ 2,841
	Project Totals		\$ 2,841						\$ 2,841

HIGHWAYS							
Item Number: 416735 1		Project Description: SR50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET		Type of Work: ADD LANES & REHABILITATE PVMNT		*SIS* Project Length: 2.557MI	
District: 07		County: HERNANDO					
Extra Description:		4 TO 6 LANES					
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,4,6,7; (Pages 2-3, 2-4); App B, Page B-3					
Phase / Responsible Agency		Fiscal Year					
		<2026	2026	2027	2028	2029	2030
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	\$ 268,542					\$ 268,542
	ACSA-ADVANCE CONSTRUCTION (SA)	\$ 7,193					\$ 7,193
	DDR-DISTRICT DEDICATED REVENUE	\$ 95,746					\$ 95,746
	DEM-ENVIRONMENTAL MITIGATION	\$ 931					\$ 931
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 142,647					\$ 142,647
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 223,206					\$ 223,206
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	\$ 2,040,768					\$ 2,040,768
	SA-STP, ANY AREA	\$ 515,988					\$ 515,988
	SL-STP, AREAS <= 200K	\$ 1,969,129					\$ 1,969,129
Phase: PRELIMINARY ENGINEERING Totals		\$ 5,264,150					\$ 5,264,150
RIGHT OF WAY / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 20					\$ 20
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 20,000					\$ 20,000
	Phase: RIGHT OF WAY Totals	\$ 20,020					\$ 20,020
RAILROAD & UTILITIES / MANAGED BY FDOT							
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	\$ 30,000				\$ 30,000
CONSTRUCTION / MANAGED BY FDOT							
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				\$ 57,918,020		\$ 57,918,020
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 34,650					\$ 34,650
	GMR-GROWTH MANAGEMENT FOR SIS				\$ 4,944,153		\$ 4,944,153
	Phase: CONSTRUCTION Totals	\$ 34,650			\$ 62,862,173		\$ 62,896,823
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 133,188					\$ 133,188
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 14,187					\$ 14,187
	Phase: ENVIRONMENTAL Totals	\$ 147,375					\$ 147,375
Item: 416735 1 Totals		\$ 5,496,195			\$ 62,862,173		\$ 68,358,368
Project Totals		\$ 5,496,195			\$ 62,862,173		\$ 68,358,368

## HIGHWAYS

Item Number: 436733 1	Project Description: US98 /SR700/PONCE DE LEON BLVD FROM N OF CR491 TO N OF LANDFILL RD										
District: 07	County: HERNANDO	Type of Work: RESURFACING				Project Length: 2.488MI					
Extra Description:	2 LANES										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)										
		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 120,162						\$ 120,162			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 394,682						\$ 394,682			
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 15,504						\$ 15,504			
	Phase: PRELIMINARY ENGINEERING Totals	<b>\$ 530,348</b>						<b>\$ 530,348</b>			
<b>CONSTRUCTION / MANAGED BY FDOT</b>											
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 87						\$ 87			
	DDR-DISTRICT DEDICATED REVENUE		\$ 4,970,681					\$ 4,970,681			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 46,532					\$ 46,532			
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 9,305						\$ 9,305			
Phase: CONSTRUCTION Totals		<b>\$ 9,392</b>	<b>\$ 5,017,213</b>					<b>\$ 5,026,605</b>			
Item: 436733 1 Totals		<b>\$ 539,740</b>	<b>\$ 5,017,213</b>					<b>\$ 5,556,953</b>			
Project Totals		<b>\$ 539,740</b>	<b>\$ 5,017,213</b>					<b>\$ 5,556,953</b>			
Item Number: 441935 1	Project Description: US19/SR55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE										
District: 07	County: HERNANDO	Type of Work: ATMS - ARTERIAL TRAFFIC MGMT				Project Length: 19.514MI					
Extra Description:	ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE CORRIDOR										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,6,7; (Pages 2-3, 2-4); Page 4-8										
		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					\$ 486,441		\$ 486,441			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					\$ 1,000		\$ 1,000			
	Phase: PRELIMINARY ENGINEERING Totals					<b>\$ 487,441</b>		<b>\$ 487,441</b>			
	Item: 441935 1 Totals					<b>\$ 487,441</b>		<b>\$ 487,441</b>			
Project Totals						<b>\$ 487,441</b>		<b>\$ 487,441</b>			

HIGHWAYS								
Item Number: 447237 1	Project Description: US98/SR50 AT MONDON HILL RD	*SIS*						
District: 07	County: HERNANDO	Type of Work: RIGID PAVEMENT RECONSTRUCTION						Project Length: 0.820MI
Extra Description:	2 LANES							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,4,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DDR-DISTRICT DEDICATED REVENUE		\$ 17,008						\$ 17,008
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 30,563						\$ 30,563
DS-STATE PRIMARY HIGHWAYS & PTO		\$ 47,460						\$ 47,460
SA-STP, ANY AREA		\$ 108,158						\$ 108,158
SL-STP, AREAS <= 200K		\$ 701,892						\$ 701,892
Phase: PRELIMINARY ENGINEERING Totals		\$ 905,081						\$ 905,081
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		\$ 7,272,904						\$ 7,272,904
ACNR-AC NAT HWY PERFORM RESURFACING		\$ 1,417,981						\$ 1,417,981
DDR-DISTRICT DEDICATED REVENUE		\$ 877,237						\$ 877,237
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 56,565						\$ 56,565
SA-STP, ANY AREA		\$ 2,108,641						\$ 2,108,641
Phase: CONSTRUCTION Totals		\$ 11,733,328						\$ 11,733,328
CONTRACT INCENTIVES / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			\$ 385,000					\$ 385,000
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		\$ 22,778						\$ 22,778
SL-STP, AREAS <= 200K		\$ 22,778						\$ 22,778
Phase: ENVIRONMENTAL Totals		\$ 45,556						\$ 45,556
Item: 447237 1 Totals		\$ 950,637	\$ 11,733,328	\$ 385,000				\$ 13,068,965
Project Totals		\$ 950,637	\$ 11,733,328	\$ 385,000				\$ 13,068,965

HIGHWAYS															
Item Number: 447935 1	Project Description: US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD														
District: 07	County: HERNANDO	Type of Work: RESURFACING					Project Length: 4.304MI								
Extra Description:	4 LANES														
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4); App B, Pg B-2														
		Fiscal Year													
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030							
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								All Years							
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$ 17,160						\$ 17,160							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 41,358						\$ 41,358							
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 11,781						\$ 11,781							
	SA-STP, ANY AREA	\$ 946,410						\$ 946,410							
	SL-STP, AREAS <= 200K	\$ 490,875						\$ 490,875							
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 1,507,584</b>						<b>\$ 1,507,584</b>							
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>															
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$ 15,000						\$ 15,000							
<b>CONSTRUCTION / MANAGED BY FDOT</b>															
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$ 4,729,180					\$ 4,729,180							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 134,476					\$ 134,476							
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 47,887						\$ 47,887							
	SA-STP, ANY AREA		\$ 5,785,387					\$ 5,785,387							
	SL-STP, AREAS <= 200K		\$ 3,167,591					\$ 3,167,591							
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 47,887</b>	<b>\$ 13,816,634</b>					<b>\$ 13,864,521</b>							
<b>Item: 447935 1 Totals</b>		<b>\$ 1,570,471</b>	<b>\$ 13,816,634</b>					<b>\$ 15,387,105</b>							
<b>Project Totals</b>		<b>\$ 1,570,471</b>	<b>\$ 13,816,634</b>					<b>\$ 15,387,105</b>							

HIGHWAYS															
Item Number: 449157 1	Project Description: US41/SR45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN														
District: 07	County: HERNANDO	Type of Work: RESURFACING					Project Length: 4.034MI								
Extra Description:	MILLING AND RESURFACING														
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)														
		Fiscal Year													
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030							
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								All Years							
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$ 1,186,376						\$ 1,186,376							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 16,579						\$ 16,579							
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 58,115						\$ 58,115							
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 1,261,070</b>						<b>\$ 1,261,070</b>							
<b>CONSTRUCTION / MANAGED BY FDOT</b>															
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING			\$ 8,117,918				\$ 8,117,918							
	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 6						\$ 6							
	DDR-DISTRICT DEDICATED REVENUE			\$ 811,792				\$ 811,792							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 133,812				\$ 133,812							
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 309						\$ 309							
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 315</b>		<b>\$ 9,063,522</b>				<b>\$ 9,063,837</b>							
<b>Item: 449157 1 Totals</b>		<b>\$ 1,261,385</b>		<b>\$ 9,063,522</b>				<b>\$ 10,324,907</b>							

HIGHWAYS								
Item Number: 451056 1	Project Description: US98/SR50A/E JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD							
District: 07	County: HERNANDO	Type of Work: RESURFACING			Project Length: 2.393MI			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)				New Project FY26-FY30			
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 986,248						\$ 986,248
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 25,500						\$ 25,500
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 23,349						\$ 23,349
	Phase: PRELIMINARY ENGINEERING Totals	\$ 1,035,097						\$ 1,035,097
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 50,000	\$ 30,000					\$ 80,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 11						\$ 11
	DDR-DISTRICT DEDICATED REVENUE			\$ 4,498,867				\$ 4,498,867
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 65,917				\$ 65,917
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 2,310						\$ 2,310
	Phase: CONSTRUCTION Totals	\$ 2,321		\$ 4,564,784				\$ 4,567,105
	Item: 451056 1 Totals	\$ 1,087,418	\$ 30,000	\$ 4,564,784				\$ 5,682,202

## HIGHWAYS

Item Number: 452924 1	Project Description: US98/US41/SR700/SR50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST													
District: 07	County: HERNANDO	Type of Work: INTERSECTION IMPROVEMENT												
Extra Description:	INTERSECTION IMPROVEMENTS													
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); App B, Pg B-3													
		Fiscal Year												
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years					
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>														
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 164,078							\$ 164,078					
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 13,233							\$ 13,233					
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 227,422							\$ 227,422					
	Phase: PRELIMINARY ENGINEERING Totals	\$ 404,733							\$ 404,733					
<b>RIGHT OF WAY / MANAGED BY FDOT</b>														
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 563,600							\$ 563,600					
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 20,000							\$ 20,000					
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 393,300							\$ 393,300					
	Phase: RIGHT OF WAY Totals	\$ 976,900							\$ 976,900					
<b>CONSTRUCTION / MANAGED BY FDOT</b>														
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 15,528					\$ 15,528					
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 6,633							\$ 6,633					
	SA-STP, ANY AREA			\$ 828,197					\$ 828,197					
	SM-STBG AREA POP. W/ 5K TO 49,999			\$ 632,565					\$ 632,565					
	Phase: CONSTRUCTION Totals	\$ 6,633		\$ 1,476,290					\$ 1,482,923					
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>														
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 18,164							\$ 18,164					
	Item: 452924 1 Totals	\$ 1,406,430		\$ 1,476,290					\$ 2,882,720					
	Project Totals	\$ 3,755,233	\$ 30,000	\$ 15,104,596					\$ 18,889,829					

HIGHWAYS											
Item Number: 450971 1		Project Description: HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS			Project Length: 0.000						
District: 07		County: HERNANDO		Type of Work: SIDEWALK							
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)									
Fiscal Year											
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030			
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 4,694				\$ 4,694			
	SA-STP, ANY AREA			\$ 330,339				\$ 330,339			
Phase: CONSTRUCTION Totals				\$ 335,033				\$ 335,033			
Item: 450971 1 Totals				\$ 335,033				\$ 335,033			
Item Number: 450971 2		Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II									
District: 07		County: HERNANDO		Type of Work: SIDEWALK		Project Length: 0.000					
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)									
Fiscal Year											
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030			
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 4,844				\$ 4,844			
	SL-STP, AREAS <= 200K			\$ 319,458				\$ 319,458			
Phase: CONSTRUCTION Totals				\$ 324,302				\$ 324,302			
Item: 450971 2 Totals				\$ 324,302				\$ 324,302			
Item Number: 450971 3		Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III									
District: 07		County: HERNANDO		Type of Work: SIDEWALK		Project Length: 0.000					
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)									
Fiscal Year											
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030			
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			\$ 738,491				\$ 738,491			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 5,003				\$ 5,003			
Phase: CONSTRUCTION Totals				\$ 743,494				\$ 743,494			
Item: 450971 3 Totals				\$ 743,494				\$ 743,494			

HIGHWAYS															
Item Number: 450971 4		Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE IV					Project Length: 0.000								
District: 07		County: HERNANDO		Type of Work: SIDEWALK											
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)			New Segment FY26-FY30										
Fiscal Year															
Phase / Responsible Agency			<2026	2026	2027	2028	2029	2030							
<b>CONSTRUCTION / MANAGED BY FDOT</b>															
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$ 29,225	\$ 29,225							
	SA-STP, ANY AREA						\$ 220,000	\$ 220,000							
Phase: CONSTRUCTION Totals							\$ 249,225	\$ 249,225							
Item: 450971 4 Totals							\$ 249,225	\$ 249,225							
Project Totals				\$ 335,033	\$ 324,302	\$ 743,494	\$ 249,225	\$ 1,652,054							
Item Number: 451046 1		Project Description: SR50/CORTEZ BLVD FROM WISCON RD TO COBB RD					*SIS*								
District: 07		County: HERNANDO		Type of Work: RESURFACING		Project Length: 3.834MI									
Extra Description:		MILLING AND RESURFACING C(8/2024)													
LRTP 2050 Reference:		LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)													
Fiscal Year															
Phase / Responsible Agency			<2026	2026	2027	2028	2029	2030							
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>															
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 294,233					\$ 294,233							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 16,481					\$ 16,481							
DS-STATE PRIMARY HIGHWAYS & PTO			\$ 5,967					\$ 5,967							
Phase: PRELIMINARY ENGINEERING Totals			\$ 316,681					\$ 316,681							
<b>CONSTRUCTION / MANAGED BY FDOT</b>															
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				\$ 2,890,873			\$ 2,890,873							
	DDR-DISTRICT DEDICATED REVENUE				\$ 5,112,549			\$ 5,112,549							
DIH-STATE IN-HOUSE PRODUCT SUPPORT					\$ 141,472			\$ 141,472							
SA-STP, ANY AREA					\$ 1,652,071			\$ 1,652,071							
Phase: CONSTRUCTION Totals					\$ 9,796,965			\$ 9,796,965							
Item: 451046 1 Totals			\$ 316,681		\$ 9,796,965			\$ 10,113,646							
Project Totals			\$ 316,681		\$ 9,796,965			\$ 10,113,646							

HIGHWAYS												
Item Number: 456057 3	Project Description: FC-5 MAINTENANCE CONTRACT IN HERNANDO COUNTY											
District: 07	County: HERNANDO	Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)					New Project FY26-FY30						
Phase / Responsible Agency	Fiscal Year											
CONSTRUCTION / MANAGED BY FDOT	<2026	2026	2027	2028	2029	2030	>2030	All Years				
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5	\$ 11,957	\$ 5,687						\$ 17,644				
Item: 456057 3 Totals	\$ 11,957	\$ 5,687						\$ 17,644				
Project Totals	\$ 11,957	\$ 5,687						\$ 17,644				
TOTAL HIGHWAY PROJECTS	\$ 44,933,011	\$ 47,761,975	\$ 84,338,916	\$ 12,545,720	\$ 86,565,358	\$ 2,598,450	\$ -	\$ 278,743,430				

TURNPIKE							
Item Number: 442764 2	Project Description: SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495				*SIS*		
District: 07	County: CITRUS				Project Length: 5.515MI		
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)						
Phase / Responsible Agency	Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2026	2026	2027	2028	2029	2030	>2030
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							All Years
Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 9,839,081						\$ 9,839,081
PKYI-TURNPIKE IMPROVEMENT	\$ 3,850,822						\$ 3,850,822
Phase: PRELIMINARY ENGINEERING Totals	\$ 13,689,903						\$ 13,689,903
RIGHT OF WAY / MANAGED BY FDOT							
Fund Code: D-UNRESTRICTED STATE PRIMARY	\$ 174,463						\$ 174,463
PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 411,669						\$ 411,669
PKYI-TURNPIKE IMPROVEMENT	\$ 68,809,891	\$ 394,340					\$ 69,204,231
Phase: RIGHT OF WAY Totals	\$ 69,396,023	\$ 394,340					\$ 69,790,363
RAILROAD & UTILITIES / MANAGED BY FDOT							
Fund Code: PKLF-LOCAL SUPPORT FOR TURNPIKE	\$ 1,792,301						\$ 1,792,301
PKYI-TURNPIKE IMPROVEMENT	\$ 5,592,519						\$ 5,592,519
Phase: RAILROAD & UTILITIES Totals	\$ 7,384,820						\$ 7,384,820
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: PKBD-TURNPIKE MASTER BOND FUND	\$ 162,874,783						\$ 162,874,783
PKYI-TURNPIKE IMPROVEMENT	\$ 105,041,927	\$ 1,030		\$ 1,910,000			\$ 106,952,957
Phase: CONSTRUCTION Totals	\$ 267,916,710	\$ 1,030		\$ 1,910,000			\$ 269,827,740
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 3,046,000	\$ 1,500,000					\$ 4,546,000
Item: 442764 2 Totals	\$ 361,433,456	\$ 1,895,370		\$ 1,910,000			\$ 365,238,826

TURNPIKE														
Item Number: 442764 3	<b>Project Description:</b> SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19				*SIS*									
District: 07	<b>County:</b> CITRUS				Project Length: 4.496MI									
	<b>Type of Work:</b> NEW ROAD CONSTRUCTION													
LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)														
Fiscal Year														
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030							
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							All Years							
Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 9,365,325						\$ 9,365,325							
PKYI-TURNPIKE IMPROVEMENT	\$ 3,979,642						\$ 3,979,642							
Phase: PRELIMINARY ENGINEERING Totals	\$ 13,344,967						\$ 13,344,967							
<b>RIGHT OF WAY / MANAGED BY FDOT</b>														
Fund Code: D-UNRESTRICTED STATE PRIMARY	\$ 187,295						\$ 187,295							
PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 150,305						\$ 150,305							
PKYI-TURNPIKE IMPROVEMENT	\$ 31,141,217	\$ 1,030,000					\$ 32,171,217							
Phase: RIGHT OF WAY Totals	\$ 31,478,817	\$ 1,030,000					\$ 32,508,817							
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 23,435,000	\$ 250,000					\$ 23,685,000							
<b>CONSTRUCTION / MANAGED BY FDOT</b>														
Fund Code: PKBD-TURNPIKE MASTER BOND FUND		\$ 191,594,077					\$ 191,594,077							
PKYI-TURNPIKE IMPROVEMENT	\$ 62,096	\$ 77,836,473	\$ 1,062				\$ 77,899,631							
Phase: CONSTRUCTION Totals	\$ 62,096	\$ 269,430,550	\$ 1,062				\$ 269,493,708							
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 6,456,600						\$ 6,456,600							
Item: 442764 3 Totals	\$ 74,777,480	\$ 270,710,550	\$ 1,062				\$ 345,489,092							
Project Totals	\$ 436,210,936	\$ 272,605,920	\$ 1,062	\$ 1,910,000			\$ 710,727,918							
Item Number: 447701 1	<b>Project Description:</b> RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5				*SIS*									
District: 07	<b>County:</b> HERNANDO				Project Length: 7.212MI									
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)													
Fiscal Year														
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030							
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							All Years							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 79,580						\$ 79,580							
PKYR-TURNPIKE RENEWAL & REPLACEMENT	\$ 1,869,201						\$ 1,869,201							
Phase: PRELIMINARY ENGINEERING Totals	\$ 1,948,781						\$ 1,948,781							
<b>CONSTRUCTION / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 86,912						\$ 86,912							
PKYR-TURNPIKE RENEWAL & REPLACEMENT		\$ 24,614,557					\$ 24,614,557							
Phase: CONSTRUCTION Totals	\$ 86,912	\$ 24,614,557					\$ 24,701,469							
Item: 447701 1 Totals	\$ 2,035,693	\$ 24,614,557					\$ 26,650,250							

## TURNPIKE

Item Number: 447701 2	Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5	*SIS*						
District: 07	County: HERNANDO	Type of Work: GUARDRAIL						
LRTP 2050 Reference: LRTP Goal, Objectives 1,4; (Pages 2-3, 2-4)		Project Length: 7.212MI						
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>								
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT	\$ 245,044							\$ 245,044
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 70,968							\$ 70,968
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 14,214							\$ 14,214
PKYR-TURNPIKE RENEWAL & REPLACEMENT		\$ 2,174,796						\$ 2,174,796
Phase: CONSTRUCTION Totals	\$ 14,214	\$ 2,174,796						\$ 2,189,010
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 12,766							\$ 12,766
Item: 447701 2 Totals	\$ 342,992	\$ 2,174,796						\$ 2,517,788
Project Totals	\$ 2,378,685	\$ 26,789,353						\$ 29,168,038
<b>TOTAL TURNPIKE PROJECTS</b>	<b>\$ 438,589,621</b>	<b>\$ 299,395,273</b>	<b>\$ 1,062</b>	<b>\$ 1,910,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 739,895,956</b>

TRANSPORTATION PLANNING								
Item Number: 439335 5	Project Description: HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	County: HERNANDO	Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY HERNANDO COUNTY MPO								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)	\$ 697,924	\$ 1,364,931						\$ 2,062,855
Item: 439335 5 Totals	\$ 697,924	\$ 1,364,931						\$ 2,062,855
Item Number: 439335 6	Project Description: HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP	County: HERNANDO	Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)			\$ 705,133	\$ 705,133				\$ 1,410,266
Item: 439335 6 Totals			\$ 705,133	\$ 705,133				\$ 1,410,266
Item Number: 439335 7	Project Description: HERNANDO /CITRUS FY 2028/2029-2029/2030 UPWP	County: HERNANDO	Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)							
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)				\$ 705,133	\$ 705,133			\$ 1,410,266
Item: 439335 7 Totals				\$ 705,133	\$ 705,133			\$ 1,410,266
Project Totals	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133	\$ -	\$ 4,883,387
TOTAL TRANSPORTATION PLANNING PROJECTS	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133	\$ -	\$ 4,883,387

MAINTENANCE									
Item Number: 259756 1	Project Description: CITRUS CO (02)		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000		
District: 07	County: CITRUS								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)				Fiscal Year				
Phase / Responsible Agency		<2026		2026	2027	2028	2029	2030	>2030
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 4,335,065
Item: 259756 1 Totals		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 4,335,065
Project Totals		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 4,335,065
Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT									
District: 07	County: CITRUS		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000		
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)				Fiscal Year				
Phase / Responsible Agency		<2026		2026	2027	2028	2029	2030	>2030
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154
Item: 405298 1 Totals		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154
Project Totals		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154
Item Number: 456057 5 Project Description: FC-5 MAINTENANCE CONTRACT IN CITRUS COUNTY									
District: 07	County: CITRUS		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000		
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)				New Project FY26-FY30				
Phase / Responsible Agency		<2026		2026	2027	2028	2029	2030	>2030
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5			\$ 37,749						\$ 37,749
Item: 456057 5 Totals			\$ 37,749						\$ 37,749
Project Totals			\$ 37,749						\$ 37,749

MAINTENANCE															
Item Number: 400490 1		Project Description: HERNANDO CO (08)													
District: 07		County: HERNANDO		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000							
`		LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)													
Phase / Responsible Agency		Fiscal Year													
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Fund Code: D-UNRESTRICTED STATE PRIMARY		\$ 47,784,080	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000		\$ 59,284,080						
Item: 400490 1 Totals		\$ 47,784,080	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000		\$ 59,284,080						
Project Totals		\$ 47,784,080	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000		\$ 59,284,080						
Item Number: 401185 1		Project Description: HERNANDO CO (08)													
District: 07		County: HERNANDO		*SIS*				Project Length: 0.000							
Extra Description: NONE		Type of Work: ROUTINE MAINTENANCE													
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)		Fiscal Year													
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years						
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		\$ 181,893	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 256,893						
Item: 401185 1 Totals		\$ 181,893	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 256,893						
Project Totals		\$ 181,893	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 256,893						
Item Number: 453974 1		Project Description: BROOKSVILLE OPS CENTER- CAMPUS PAINTING/CLEANING/INTERIOR & EXTERIOR													
District: 07		County: HERNANDO		Type of Work: FIXED CAPITAL OUTLAY				Project Length: 0.000							
LRTP 2050 Reference: LRTP Goal, Objectives 6,7; (Pages 2-3, 2-4)		Fiscal Year													
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years						
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY			\$ 30,000						\$ 30,000						
Item: 453974 1 Totals			\$ 30,000						\$ 30,000						
Project Totals			\$ 30,000						\$ 30,000						

MAINTENANCE									
Item Number: 456057 3	Project Description: FC-5 MAINTENANCE CONTRACT IN HERNANDO COUNTY								
District: 07	County: HERNANDO	Type of Work: ROUTINE MAINTENANCE							Project Length: 0.000
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5		\$ 158,851	\$ 73,349						\$ 232,200
Item: 456057 3 Totals		\$ 158,851	\$ 73,349						\$ 232,200
Project Totals		\$ 158,851	\$ 73,349						\$ 232,200
TOTAL MAINTENANCE PROJECTS		\$ 73,760,895	\$ 3,874,754	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275	\$ -	\$ 92,001,141

**FLP: AVIATION**

Item Number: 450280 1	Project Description: REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT							Project Length: 0.000	
District: 07	County: CITRUS							Type of Work: AVIATION SECURITY PROJECT	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)							Project Length: 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DPTO-STATE - PTO			\$ 409,600					\$ 409,600
	LF-LOCAL FUNDS			\$ 102,400					\$ 102,400
<b>Phase: CAPITAL Totals</b>				\$ 512,000					\$ 512,000
<b>Item: 450280 1 Totals</b>				\$ 512,000					\$ 512,000
<b>Project Totals</b>				\$ 512,000					\$ 512,000
Item Number: 452372 1	Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION							Project Length: 0.000	
District: 07	County: CITRUS							Type of Work: AVIATION PRESERVATION PROJECT	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)							Project Length: 0.000	
<b>Phase / Responsible Agency</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			\$ 86,400					\$ 86,400
	FAA-FEDERAL AVIATION ADMIN			\$ 972,000					\$ 972,000
<b>Phase: CAPITAL Totals</b>				\$ 1,080,000					\$ 1,080,000
<b>Item: 452372 1 Totals</b>			\$ 1,080,000					\$ 1,080,000	
<b>Project Totals</b>				\$ 1,080,000					\$ 1,080,000
Item Number: 452373 1	Project Description: INVERNESS AIRPORT- REPLACE FUEL TANKS							Project Length: 0.000	
District: 07	County: CITRUS							Type of Work: AVIATION REVENUE/OPERATIONAL	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)							Project Length: 0.000	
<b>Phase / Responsible Agency</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$ 360,000						\$ 360,000
	LF-LOCAL FUNDS		\$ 90,000						\$ 90,000
<b>Phase: CAPITAL Totals</b>			\$ 450,000						\$ 450,000
<b>Item: 452373 1 Totals</b>			\$ 450,000						\$ 450,000
<b>Project Totals</b>			\$ 450,000						\$ 450,000

**FLP: AVIATION**

Item Number: 452374 1	Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN							Project Length: 0.000
District: 07	County: CITRUS	Type of Work: AVIATION PRESERVATION PROJECT						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)							
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$ 9,600					\$ 9,600
	FAA-FEDERAL AVIATION ADMIN		\$ 108,000					\$ 108,000
	LF-LOCAL FUNDS		\$ 2,400					\$ 2,400
	Phase: CAPITAL Totals		\$ 120,000					\$ 120,000
	Item: 452374 1 Totals		\$ 120,000					\$ 120,000
	Project Totals		\$ 120,000					\$ 120,000
Item Number: 455947 1	Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT TAXIWAY TO T-HANGARS							Project Length: 0.000
District: 07	County: CITRUS	Type of Work: AVIATION CAPACITY PROJECT						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)							New Project FY26-FY30
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$ 252,000					\$ 252,000
	LF-LOCAL FUNDS		\$ 63,000					\$ 63,000
	Phase: CAPITAL Totals		\$ 315,000					\$ 315,000
	Item: 455947 1 Totals		\$ 315,000					\$ 315,000
	Project Totals		\$ 315,000					\$ 315,000
Item Number: 455948 1	Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS FOR NORTH OF RUNWAY 18							Project Length: 0.000
District: 07	County: CITRUS	Type of Work: AVIATION SAFETY PROJECT						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)							New Project FY26-FY30
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$ 1,179,200					\$ 1,179,200
	LF-LOCAL FUNDS		\$ 294,800					\$ 294,800
	Phase: CAPITAL Totals		\$ 1,474,000					\$ 1,474,000
	Item: 455948 1 Totals		\$ 1,474,000					\$ 1,474,000
	Project Totals		\$ 1,474,000					\$ 1,474,000

**FLP: AVIATION**

Item Number: 456120 1	Project Description: DESIGN AND CONSTRUCTION OF CORPORATE HANGAR - CRYTSAL RIVER AIRPORT										
District: 07	County: CITRUS	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000					
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)				New Project FY26-FY30						
		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030			
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				\$ 678,000			\$ 678,000			
	LF-LOCAL FUNDS				\$ 678,000			\$ 678,000			
Phase: CAPITAL Totals					\$ 1,356,000			\$ 1,356,000			
Item: 456120 1 Totals					\$ 1,356,000			\$ 1,356,000			
Project Totals					\$ 1,356,000			\$ 1,356,000			
Item Number: 456121 1	Project Description: DESIGN AND CONSTRUCT T-HANGARS - INVERNESS AIRPORT										
District: 07	County: CITRUS	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000					
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)				New Project FY26-FY30						
		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030			
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				\$ 1,500,000			\$ 1,500,000			
	LF-LOCAL FUNDS				\$ 1,500,000			\$ 1,500,000			
Phase: CAPITAL Totals					\$ 3,000,000			\$ 3,000,000			
Item: 456121 1 Totals					\$ 3,000,000			\$ 3,000,000			
Project Totals					\$ 3,000,000			\$ 3,000,000			

FLP: AVIATION								
Item Number: 447532 1	Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST							
District: 07	County: HERNANDO	Type of Work: AVIATION REVENUE/OPERATIONAL						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)							Project Length: 0.000
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DPTO-STATE - PTO			\$ 2,022,825				\$ 2,022,825
	LF-LOCAL FUNDS			\$ 2,022,825				\$ 2,022,825
Phase: CAPITAL Totals				\$ 4,045,650				\$ 4,045,650
Item: 447532 1 Totals				\$ 4,045,650				\$ 4,045,650
Project Totals				\$ 4,045,650				\$ 4,045,650
TOTAL FLP: AVIATION PROJECTS		\$ -	\$ 570,000	\$ 7,426,650	\$ 4,356,000	\$ -	\$ -	\$ - \$ 12,352,650

## FLP: TRANSIT

Item Number: 402628 1	Project Description: FTA SECTION 5311 OPERATING										
District: 07	County: CITRUS	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000					
Extra Description:	CITRUS COUNTY BOCC										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)										
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030			
OPERATIONS / MANAGED BY BOARD CO COMMISSIONERS CITRUS CO											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 31,314						\$ 31,314			
	DU-STATE PRIMARY/FEDERAL REIMB	\$ 5,303,828	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 5,900,333			
	LF-LOCAL FUNDS	\$ 5,429,078	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 6,025,583			
	Phase: OPERATIONS Totals	\$ 10,764,220	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602	\$ 11,957,230			
	Item: 402628 1 Totals	\$ 10,764,220	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602	\$ 11,957,230			
Item Number: 402628 2	Project Description: FTA SECTION 5311										
District: 07	County: CITRUS	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000					
Extra Description:	CITRUS COUNTY BOCC - FTA SECTION 5311										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)										
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030			
OPERATIONS / MANAGED BY BOARD CO COMMISSIONERS CITRUS CO											
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 602,296	\$ 58,218	\$ 128,471	\$ 128,471	\$ 128,471	\$ 128,471	\$ 1,174,398			
	LF-LOCAL FUNDS	\$ 602,296	\$ 58,218	\$ 128,471	\$ 128,471	\$ 128,471	\$ 128,471	\$ 1,174,398			
	Phase: OPERATIONS Totals	\$ 1,204,592	\$ 116,436	\$ 256,942	\$ 256,942	\$ 256,942	\$ 256,942	\$ 2,348,796			
CAPITAL / MANAGED BY BOARD CO COMMISSIONERS CITRUS CO											
DU-STATE PRIMARY/FEDERAL REIMB	\$ 3,631,468						\$ 3,631,468				
Fund Code:	LF-LOCAL FUNDS	\$ 596,494						\$ 596,494			
	Phase: CAPITAL Totals	\$ 4,227,962						\$ 4,227,962			
	Item: 402628 2 Totals	\$ 5,432,554	\$ 116,436	\$ 256,942	\$ 256,942	\$ 256,942	\$ 256,942	\$ 6,576,758			

FLP: TRANSIT															
Item Number: 402628 4		Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307													
District: 07		County: CITRUS		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000							
`		SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT													
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)													
Phase / Responsible Agency		Fiscal Year													
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 3,750,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000		\$ 8,750,000						
		LF-LOCAL FUNDS	\$ 1,050,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000		\$ 2,450,000						
Phase: OPERATIONS Totals		\$ 4,800,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 11,200,000						
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT															
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 6,145,165						\$ 6,145,165						
		LF-LOCAL FUNDS	\$ 6,145,165						\$ 6,145,165						
Phase: CAPITAL Totals		\$ 12,290,330							\$ 12,290,330						
Item: 402628 4 Totals		\$ 17,090,330	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 23,490,330						
Project Totals		\$ 33,287,104	\$ 1,955,038	\$ 2,095,544	\$ 2,095,544	\$ 2,095,544	\$ 495,544		\$ 42,024,318						
Item Number: 438845 1															
Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT		Type of Work: OPERATING/ADMIN. ASSISTANCE													
District: 07		County: CITRUS		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000							
Extra Description:		HOMOSSASSA SPRINGS													
LRTP 2050 Reference:		LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)													
Phase / Responsible Agency		Fiscal Year													
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	\$ 688,236	\$ 389,003	\$ 399,320	\$ 411,300	\$ 224,823	\$ 436,348	\$ 2,549,030						
		DPTO-STATE - PTO	\$ 1,618,662				\$ 198,816		\$ 1,817,478						
		LF-LOCAL FUNDS	\$ 2,416,889	\$ 389,003	\$ 399,320	\$ 411,300	\$ 423,639	\$ 436,348	\$ 4,476,499						
Phase: OPERATIONS Totals		\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007						
Item: 438845 1 Totals		\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007						
Project Totals		\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007						

FLP: TRANSIT																		
Item Number: 401982 1	Project Description: HERNANDO COUNTY SECTION 5311																	
District: 07	County: HERNANDO	Type of Work: OPERATING/ADMIN. ASSISTANCE								Project Length: 0.000								
Extra Description:	FTA SECTION 5311																	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)		Fiscal Year															
Phase / Responsible Agency	<2026		2026	2027	2028	2029	2030	>2030	All Years									
OPERATIONS / MANAGED BY HERNANDO																		
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 2,884,838	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527		\$ 4,462,473									
	LF-LOCAL FUNDS	\$ 2,914,289	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527		\$ 4,491,924									
	Phase: OPERATIONS Totals	\$ 5,799,127	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054		\$ 8,954,397									
CAPITAL / MANAGED BY HERNANDO																		
Fund Code:	LF-LOCAL FUNDS	\$ 22,000							\$ 22,000									
	Item: 401982 1 Totals	\$ 5,821,127	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054		\$ 8,976,397									
	Project Totals																	
Item Number: 401982 2 Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311																		
District: 07	County: HERNANDO	Type of Work: CAPITAL FOR FIXED ROUTE								Project Length: 0.000								
Extra Description:	THE BUS																	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)																	
Phase / Responsible Agency	<2026		2026	2027	2028	2029	2030	>2030	All Years									
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO																		
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 265,059	\$ 25,000	\$ 130,083	\$ 130,083	\$ 130,083	\$ 130,083		\$ 810,391									
	LF-LOCAL FUNDS	\$ 265,059	\$ 25,000	\$ 130,083	\$ 130,083	\$ 130,083	\$ 130,083		\$ 810,391									
	Phase: OPERATIONS Totals	\$ 530,118	\$ 50,000	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166		\$ 1,620,782									
Item: 401982 2 Totals	\$ 530,118	\$ 50,000	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166		\$ 1,620,782									
	Project Totals	\$ 6,351,245	\$ 681,054	\$ 891,220	\$ 891,220	\$ 891,220	\$ 891,220		\$ 10,597,179									
	Project Totals																	
Item Number: 408104 1 Project Description: HERNANDO COUNTY BLOCK GRANT																		
District: 07	County: HERNANDO	Type of Work: OPERATING FOR FIXED ROUTE								Project Length: 0.000								
Extra Description:	HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS																	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)																	
Phase / Responsible Agency	<2026		2026	2027	2028	2029	2030	>2030	All Years									
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO																		
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 2,763,680	\$ 102,375	\$ 440,689	\$ 542,228		\$ 575,250		\$ 4,424,222									
	DPTO-STATE - PTO	\$ 2,708,339	\$ 410,381	\$ 85,746		\$ 558,495			\$ 3,762,961									
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 1,397,737							\$ 1,397,737									
Item: 408104 1 Totals	LF-LOCAL FUNDS	\$ 7,200,457	\$ 512,756	\$ 526,435	\$ 542,228	\$ 558,495	\$ 575,250		\$ 9,915,621									
	Phase: OPERATIONS Totals	\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541									
	Project Totals	\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541									
Project Totals									\$ 19,500,541									

## FLP: TRANSIT

Item Number: 408715 1	Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307								
District: 07	County: HERNANDO	Type of Work: TRANSIT IMPROVEMENT							
Extra Description:	THE BUS - SMALL URBANIZED GOV. APPROPRIATION								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>OPERATIONS / MANAGED BY HERNANDO</b>									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 3,200,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000			\$ 8,200,000
	LF-LOCAL FUNDS	\$ 1,750,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000			\$ 3,150,000
	Phase: OPERATIONS Totals	\$ 4,950,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 11,350,000
<b>CAPITAL / MANAGED BY HERNANDO</b>									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 10,248,621							\$ 10,248,621
	Item: 408715 1 Totals	\$ 15,198,621	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 21,598,621
	Project Totals	\$ 15,198,621	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 21,598,621
TOTAL FLP: TRANSIT PROJECTS		\$ 73,630,970	\$ 6,039,610	\$ 6,438,274	\$ 6,493,820	\$ 6,551,032	\$ 3,409,960	\$ -	\$ 102,563,666

SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund		<2026	2026	2027	2028	2029	2030	>2030	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	\$ 21,469							\$ 21,469
ACNP	ADVANCE CONSTRUCTION NHPP	\$ 268,542	\$ 7,272,904		\$ 6,242,420	\$ 57,918,020			\$ 71,701,886
ACNR	AC NAT HWY PERFORM RESURF		\$ 1,417,981	\$ 19,965,715					\$ 21,383,696
ACSA	ADVANCE CONSTRUCTION (SA)	\$ 7,193							\$ 7,193
ACSM	STBG AREA POP. W/ 5K TO 49,999	\$ 610,758							\$ 610,758
ACSN	ADVANCE CONSTRUCTION (SN)	\$ 1,925,571							\$ 1,925,571
ACSS	ADVANCE CONSTRUCTION (SS,HSP)		\$ 71,181						\$ 71,181
BA	DONOR BONUS, ANY AREA	\$ 740,031							\$ 740,031
BRRP	STATE BRIDGE REPAIR & REHAB	\$ 707							\$ 707
CARN	CARB FOR RURAL AREAS < 5K	\$ 779,352							\$ 779,352
CM	CONGESTION MITIGATION - AQ	\$ 2,524,021	\$ 1,951,460						\$ 4,475,481
D	UNRESTRICTED STATE PRIMARY	\$ 73,963,802	\$ 3,763,656	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275		\$ 92,092,950
DDR	DISTRICT DEDICATED REVENUE	\$ 17,706,436	\$ 13,713,527	\$ 33,030,301	\$ 3,131,528	\$ 16,316,456	\$ 1,011,598		\$ 84,909,846
DEM	ENVIRONMENTAL MITIGATION	\$ 931							\$ 931
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,644,900	\$ 278,641	\$ 1,026,406	\$ 108,582	\$ 236,942	\$ 58,450		\$ 3,353,921
DPTO	STATE - PTO	\$ 4,327,001	\$ 410,381	\$ 2,518,171		\$ 757,311			\$ 8,012,864
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 6,663,086		\$ 21,762,278		\$ 2,332,150			\$ 30,757,514
DU	STATE PRIMARY/FEDERAL REIMB	\$ 12,687,489	\$ 518,046	\$ 693,382	\$ 693,382	\$ 693,382	\$ 693,382		\$ 15,979,063
FAA	FEDERAL AVIATION ADMIN		\$ 108,000	\$ 972,000					\$ 1,080,000
FC5	OPEN GRADE FRICTION COURSE FC5	\$ 170,808	\$ 119,626						\$ 290,434
FTA	FEDERAL TRANSIT ADMINISTRATION	\$ 23,343,786	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			\$ 33,343,786
GMR	GROWTH MANAGEMENT FOR SIS					\$ 4,944,153			\$ 4,944,153
GRSC	GROWTH MANAGEMENT FOR SCOP		\$ 948,457	\$ 991,447	\$ 991,447	\$ 991,447			\$ 3,922,798
LF	LOCAL FUNDS	\$ 28,391,727	\$ 5,912,310	\$ 4,823,762	\$ 7,124,910	\$ 2,985,476	\$ 1,704,980		\$ 50,943,165
LFP	LOCAL FUNDS FOR PARTICIPATING			\$ 2,333,332					\$ 2,333,332
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$ 2,040,768							\$ 2,040,768
PKBD	TURNPIKE MASTER BOND FUND	\$ 162,874,783	\$ 191,594,077						\$ 354,468,860
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$ 19,766,380							\$ 19,766,380
PKLF	LOCAL SUPPORT FOR TURNPIKE	\$ 1,792,301							\$ 1,792,301
PKYI	TURNPIKE IMPROVEMENT	\$ 251,680,154	\$ 81,011,843	\$ 1,062	\$ 1,910,000				\$ 334,603,059
PKYR	TURNPIKE RENEWAL & REPLACE	\$ 2,114,245	\$ 26,789,353						\$ 28,903,598
`	METRO PLAN (85% FA; 15% OTHER)	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133		\$ 4,883,387
ROWR	ROW LEASE REVENUES		\$ 8,178						\$ 8,178
SA	STP, ANY AREA	\$ 2,864,536	\$ 8,862,481	\$ 3,134,351			\$ 440,000		\$ 15,301,368
SCED	2012 SB1998-SMALL CO OUTREACH		\$ 256,410	\$ 256,410	\$ 256,410	\$ 256,410			\$ 1,025,640

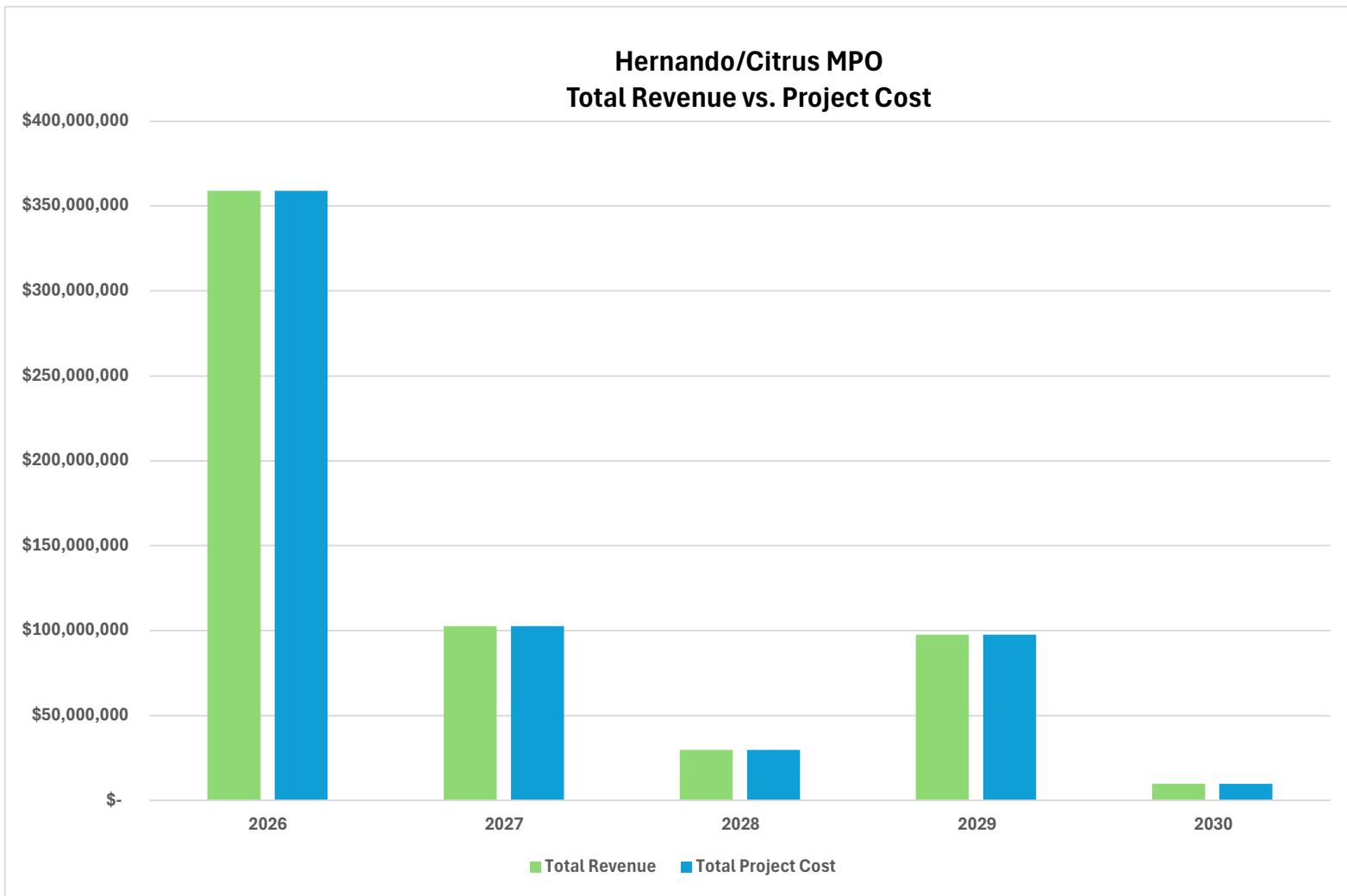
SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund		<2026	2026	2027	2028	2029	2030	>2030	All Years
SCHR	SCOP - HURRICANES		\$ 1,538,461						\$ 1,538,461
SCOP	SMALL COUNTY OUTREACH		\$ 247,117	\$ 230,989	\$ 232,528	\$ 233,553			\$ 944,187
SCWR	2015 SB2514A-SMALL CO OUTREACH		\$ 256,848	\$ 330,769	\$ 326,282	\$ 319,744			\$ 1,233,643
SL	STP, AREAS <= 200K	\$ 3,184,674	\$ 3,167,591	\$ 24,762	\$ 319,458				\$ 6,696,485
SM	STBG AREA POP. W/ 5K TO 49,999	\$ 2,086,884	\$ 764,852	\$ 632,565					\$ 3,484,301
SN	STP, MANDATORY NON-URBAN <= 5K	\$ 6,264,766	\$ 2,842,439	\$ 2,625,314	\$ 1,468,593	\$ 2,631,346	\$ 2,100,000		\$ 17,932,458
SR2T	SAFE ROUTES - TRANSFER	\$ 467,396	\$ 1,315,792						\$ 1,783,188
TALM	TAP AREA POP. 5K TO 50,000			\$ 30,244					\$ 30,244
TALN	TRANSPORTATION ALTS- < 5K			\$ 321,642					\$ 321,642
Grand Total:		\$ 631,612,421	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818		\$ 1,230,440,230

**SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR**

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
TOTAL HIGHWAY PROJECTS	\$ 44,933,011	\$ 47,761,975	\$ 84,338,916	\$ 12,545,720	\$ 86,565,358	\$ 2,598,450	\$ -	\$ 278,743,430
TOTAL TURNPIKE PROJECTS	\$ 438,589,621	\$ 299,395,273	\$ 1,062	\$ 1,910,000	\$ -	\$ -	\$ -	\$ 739,895,956
TOTAL TRANSPORTATION PLANNING PROJECTS	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133	\$ -	\$ 4,883,387
TOTAL MAINTENANCE PROJECTS	\$ 73,760,895	\$ 3,874,754	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275	\$ -	\$ 92,001,141
TOTAL FLP: AVIATION PROJECTS	\$ -	\$ 570,000	\$ 7,426,650	\$ 4,356,000	\$ -	\$ -	\$ -	\$ 12,352,650
TOTAL FLP: TRANSIT PROJECTS	\$ 73,630,970	\$ 6,039,610	\$ 6,438,274	\$ 6,493,820	\$ 6,551,032	\$ 3,409,960	\$ -	\$ 102,563,666
<b>Total All Categories for 5-Year TIP FY 2026-FY 2030</b>	<b>\$ 631,612,421</b>	<b>\$ 359,006,543</b>	<b>\$ 102,643,691</b>	<b>\$ 29,744,329</b>	<b>\$ 97,606,428</b>	<b>\$ 9,826,818</b>		<b>\$ 1,230,440,230</b>

**SUMMARY BY FUNDING SOURCE PER FISCAL YEAR**

Fund Type	<2026	2026	2027	2028	2029	2030	>2030	All Years
Federal	\$ 60,515,160	\$ 32,157,658	\$ 31,605,108	\$ 11,928,986	\$ 64,447,881	\$ 3,938,515		\$ 204,593,308
Local	\$ 30,184,028	\$ 5,912,310	\$ 7,157,094	\$ 7,124,910	\$ 2,985,476	\$ 1,704,980		\$ 55,068,798
State 100%	\$ 124,244,051	\$ 21,541,302	\$ 63,880,427	\$ 8,780,433	\$ 30,173,071	\$ 4,183,323		\$ 252,802,607
Toll/Turnpike	\$ 416,669,182	\$ 299,395,273	\$ 1,062	\$ 1,910,000				\$ 717,975,517
<b>Grand Total:</b>	<b>\$ 631,612,421</b>	<b>\$ 359,006,543</b>	<b>\$ 102,643,691</b>	<b>\$ 29,744,329</b>	<b>\$ 97,606,428</b>	<b>\$ 9,826,818</b>		<b>\$ 1,230,440,230</b>



5-YEAR FUNDED PROJECTS FISCAL CONSTRAINT						
Fund Type	2026	2027	2028	2029	2030	All Years
Total Revenue	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818	\$ 598,827,809
Total Project Cost	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818	\$ 598,827,809

## Appendix F: FDOT Annual List of Obligated Projects

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APPENDIX F  
FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS

TIP FISCAL YEARS 2026-2030  
HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUND_CD	RESPONSIBLE AGENCY	SIS	2024	
HIGHWAYS	07	CITRUS	2571653	2571653	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	CARB	MANAGED BY FDOT	*NON-SIS*	50,000	
HIGHWAYS	07	CITRUS	2571653	2571653	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	9,115	
HIGHWAYS	07	CITRUS	2571653	2571653	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	SN	MANAGED BY FDOT	*NON-SIS*	1,522,851	
HIGHWAYS	07	CITRUS	2571653	2571653	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	SA	MANAGED BY FDOT	*NON-SIS*	7,814	
HIGHWAYS	07	CITRUS	2571653	2571653	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	444,640	
HIGHWAYS	07	CITRUS	2571654	2571654	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	CM	MANAGED BY FDOT	*NON-SIS*	911,596	
HIGHWAYS	07	CITRUS	2571654	2571654	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	SM	MANAGED BY FDOT	*NON-SIS*	1,809,770	
HIGHWAYS	07	CITRUS	2571654	2571654	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	2,449,911	
HIGHWAYS	07	CITRUS	2571655	2571655	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	02010000	0.804	MI	2	2	2	RIGHT OF WAY	CARN	MANAGED BY FDOT	*NON-SIS*	779,352	
HIGHWAYS	07	CITRUS	2571655	2571655	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	02010000	0.804	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	146,807	
HIGHWAYS	07	CITRUS	4058223	4058223	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	CM	MANAGED BY FDOT	*SIS*	217,454	
HIGHWAYS	07	CITRUS	4058223	4058223	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	342,165	
HIGHWAYS	07	CITRUS	4058225	4058225	US 19 FROM W CARDINAL ST TO W GREEN ACRES ST	ADD LANES & RECONSTRUCT	02030000	2.045	MI	4	4	2	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	-634,141	
HIGHWAYS	07	CITRUS	4300211	4300211	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	NHBR	MANAGED BY FDOT	*NON-SIS*	-56,923	
HIGHWAYS	07	CITRUS	4375141	4375141	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809	MI	4	4	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	43,200	
HIGHWAYS	07	CITRUS	4375141	4375141	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809	MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	653,370	
HIGHWAYS	07	CITRUS	4396981	4396981	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	1,000	
HIGHWAYS	07	CITRUS	4396981	4396981	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	-5,088	
HIGHWAYS	07	CITRUS	4402501	4402501	US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55	RESURFACING	02100000	3.344	MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	820,903	
HIGHWAYS	07	CITRUS	4411051	4411051	FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	SIDEWALK	02000027	0.750	MI	0	4	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	461,036	
HIGHWAYS	07	CITRUS	4433582	4433582	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000			0	0	0	CONSTRUCTION	TALN	MANAGED BY FDOT	*NON-SIS*	1,549,666
HIGHWAYS	07	CITRUS	4433582	4433582	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000			0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	4,683
HIGHWAYS	07	CITRUS	4439811	4439811	US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	TRAFFIC OPS IMPROVEMENT	02010000	0.278	MI	0	5	0	CONSTRUCTION	CARN	MANAGED BY FDOT	*SIS*	510,638	
HIGHWAYS	07	CITRUS	4439811	4439811	US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	TRAFFIC OPS IMPROVEMENT	02010000	0.278	MI	0	5	0	CONSTRUCTION	SN	MANAGED BY FDOT	*SIS*	408,254	
HIGHWAYS	07	CITRUS	4524874	4524874	RUMBLE STRIP INITIATIVE CITRUS COUNTY	SIGNING/PAVEMENT MARKINGS	02050000	6.866	MI	3	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	76,744	

**APPENDIX F**  
**FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS**

**TIP FISCAL YEARS 2026-2030**  
**HERNANDO/CITRUS MPO**

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDID	RESPONSIBLE AGENCY	SIS	2024
HIGHWAYS	07	HERNANDO	2572983	2572983	CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST	ADD LANES & RECONSTRUCT	08000050	2.637	MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	-238,598
HIGHWAYS	07	HERNANDO	2572984	2572984	CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY	ADD LANES & RECONSTRUCT	08000050	2.956	MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	3,863
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	RED	MANAGED BY FDOT	*NON-SIS*	167,563
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	-60,719
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	SU	MANAGED BY FDOT	*NON-SIS*	111,428
HIGHWAYS	07	HERNANDO	4167323	4167323	SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301	ADD LANES & REHABILITATE PVMNT	08070000	2.154	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	1,000
HIGHWAYS	07	HERNANDO	4167324	4167324	SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD	ADD LANES & REHABILITATE PVMNT	08070000	3.488	MI	5	5	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-139,026
HIGHWAYS	07	HERNANDO	4167351	4167351	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	08002000	2.557	MI	4	4	2	PRELIMINARY ENGINEERING	NHPP	MANAGED BY FDOT	*SIS*	340,000
HIGHWAYS	07	HERNANDO	4374841	4374841	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	SIDEWALK	08900006	1.233	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	3,530
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALL	MANAGED BY FDOT	*NON-SIS*	7,028
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALL	MANAGED BY FDOT	*NON-SIS*	1,021,359
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	12,791
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	45,632
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	2,363
HIGHWAYS	07	HERNANDO	4394481	4394481	US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	ROUNDABOUT	08080000	0.495	MI	2	2	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*NON-SIS*	230,631
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	13,134
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	648,673
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	1,157
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	12,443
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	321,076
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	5,000
HIGHWAYS	07	HERNANDO	4413861	4413861	US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	RESURFACING	08010000	1.952	MI	6	6	0	CONSTRUCTION	NHPP	MANAGED BY FDOT	*NON-SIS*	189,055
HIGHWAYS	07	HERNANDO	4472371	4472371	US 98/SR 50 AT MONDON HILL RD	RIGID PAVEMENT RECONSTRUCTION	08050000	0.820	MI	4	4	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*SIS*	121,670
HIGHWAYS	07	HERNANDO	4479351	4479351	US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	RESURFACING	08010000	4.304	MI	5	5	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	946,410
HIGHWAYS	07	HERNANDO	4479351	4479351	US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	RESURFACING	08010000	4.304	MI	5	5	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	490,875
HIGHWAYS	07	HERNANDO	4479481	4479481	SR 50 FROM MONDON HILL RD TO S OF JASMINE DR	RESURFACING	08050000	3.642	MI	4	4	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	-64,520

APPENDIX F TIP FISCAL YEARS 2026-2030  
 FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUND_CD	RESPONSIBLE AGENCY	SIS	2024
HIGHWAYS	07	HERNANDO	4524875	452487 5	RUMBLE STRIP INITIATIVE HERNANDO COUNTY	SIGNING/PAVEMENT MARKINGS	08020000	39.882	MI	3	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	220,027
HIGHWAYS	07	HERNANDO	4541101	454110 1	AYERS RD EXTENSION FROM US 41 TO I-75 STUDY	FEASIBILITY STUDY		0.000		0	0	0	PRELIMINARY ENGINEERING	HP	MANAGED BY FDOT	*NON-SIS*	352,990
PLANNING	07	HERNANDO	4387474	438747 4	HERNANDO PLANNING MODEL STUDIES	PLANNING MODELS/DATA UPDATE		0.000		0	0	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	-6,985
PLANNING	07	HERNANDO	4393354	439335 4	HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	660,575
PLANNING	07	HERNANDO	4393355	439335 5	HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	260,406

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## Appendix G: Local Agency Capital Improvement Programs

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**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

Projects by Category	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Sum of Total
<b>Capacity</b>	<b>\$ 14,054,000.00</b>	<b>\$ 5,882,000.00</b>	<b>\$ 24,968,300.00</b>	<b>\$ 32,904,000.00</b>	<b>\$ 15,901,000.00</b>	<b>\$ 93,709,300.00</b>
<b>Anderson Snow Multilaning (County Line Rd to S of Corporate Blvd) - TBD</b>				<b>\$ 1,900,000.00</b>	<b>\$ 14,000,000.00</b>	<b>\$ 15,900,000.00</b>
(blank)				<b>\$ 1,900,000.00</b>	<b>\$ 14,000,000.00</b>	<b>\$ 15,900,000.00</b>
<b>Ayers/Culbreath/Hayman Intersection Improv - 112004</b>	<b>\$ 2,100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,100,000.00</b>
Acquisition -	\$ -	\$ -	\$ -	\$ -	\$ -	
Acquisition - 3333-03323-5606101	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction - 3333-03323-5616306	\$ 2,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000.00
<b>Barclay Avenue Multilaning Ph 1 (SR50 to Lucky) - 100380</b>	<b>\$ 4,500,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,500,000.00</b>
Construction - 3334-03324-5616360	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000.00
Design - 3334-03324-5616360	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Barclay Avenue Multilaning Ph 2 (Elgin to San Antonio) - 100380</b>	<b>\$ 610,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ 10,499,300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,259,300.00</b>
Acquisition - 3334-03324-5606101	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	
Construction - 3331-03321-5616360	\$ -	\$ -	\$ 5,158,000.00	\$ -	\$ -	
Construction - 3334-03324-5616361	\$ -	\$ -	\$ 5,341,300.00	\$ -	\$ -	\$ 11,259,300.00
Design - 3334-03324-5616360	\$ 610,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>				<b>\$ 16,500,000.00</b>	<b>\$ -</b>	<b>\$ 19,520,000.00</b>
Construciton -				<b>\$ 16,500,000.00</b>	<b>\$ -</b>	<b>\$ 19,520,000.00</b>
<b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>	<b>\$ 520,000.00</b>	<b>\$ 1,250,000.00</b>	<b>\$ 1,250,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	
Acquisition - 3334-03324-5606101	\$ -	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ -	
Design - 3334-03324-5616360	\$ 520,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Coastal Way Intersection Imp - 105900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000.00</b>	<b>\$ 650,000.00</b>
Acquisition - 3331-03321-5616330	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction - 3331-03321-5616330	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ 650,000.00
<b>Kettering Road Multilaning (SR50 to Powerline) - 112049</b>	<b>\$ 4,059,000.00</b>	<b>\$ 1,107,000.00</b>	<b>\$ 9,594,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,760,000.00</b>
Acquisition - 1013-03211-5616306	\$ 1,107,000.00	\$ 1,107,000.00	\$ -	\$ -	\$ -	
Construction - 1013-03211-5616306	\$ -	\$ -	\$ 9,594,000.00	\$ -	\$ -	\$ 14,760,000.00
Design - 1013-03211-5616306	\$ 2,952,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Mariner W Frontage Rd (Evergreen Woods to Mariner) - 109900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 474,000.00</b>	<b>\$ 577,500.00</b>	<b>\$ 1,051,500.00</b>
<b>SR50 Frontage Rd W of Mariner (Kadri to Evergreen) - 105840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 530,000.00</b>	<b>\$ 423,500.00</b>	<b>\$ 953,500.00</b>
Acquisition - 3334-03324-5616340	\$ -	\$ -	\$ -	\$ 530,000.00		
Construction - 3334-03324-5616340	\$ -	\$ -	\$ -		\$ 423,500.00	\$ 953,500.00
<b>Star Rd Imp - 105930</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>
Acquisition - 3331-03321-5616321	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
<b>Sunshine Grove Road Multilaning (Ken Austin to Hexam) - 112050</b>	<b>\$ 2,025,000.00</b>	<b>\$ 3,375,000.00</b>	<b>\$ 3,375,000.00</b>	<b>\$ 13,500,000.00</b>	<b>\$ -</b>	<b>\$ 22,275,000.00</b>
Acquisition - 1013-03211-5616306	\$ -	\$ 3,375,000.00	\$ 3,375,000.00	\$ -	\$ -	
Construction - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ 13,500,000.00		\$ 22,275,000.00
Design - 1013-03211-5616306	\$ 2,025,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Weeping Willow Rd Imp - 105940</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>
Acquisition - 3331-03321-5616321	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00
<b>Westside Elementary School Road Improv - 111956</b>	<b>\$ 240,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 240,000.00</b>
Construction - 3334-03324-5616306	\$ 240,000.00	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Capital-Other</b>	<b>\$ 1,400,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 5,800,000.00</b>
<b>Dan Brown Hill Road Surface Treatment - 112200</b>	<b>\$ 1,400,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,400,000.00</b>
Construction - 1013-03211-5616313	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00
<b>Weeki Wachee High School Road Imp - 111955</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 4,400,000.00</b>
Construction - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,400,000.00
Design - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	
<b>Resurfacing-Collector</b>	<b>\$ 9,917,950.00</b>	<b>\$ 19,362,010.00</b>	<b>\$ 6,199,000.00</b>	<b>\$ 4,112,000.00</b>	<b>\$ 10,346,800.00</b>	<b>\$ 49,937,760.00</b>
<b>Anderson Snow Road Resurfacing (Spring Hill to Edward Knoll) - 112181</b>	<b>\$ 45,000.00</b>	<b>\$ 455,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000.00</b>
Construction - 1022-03241-5616305	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	
Design - 1022-03241-5616305	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
<b>Cedar Lane Resurfacing (SR50 to Powell) - 112185</b>	<b>\$ 1,319,950.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,319,950.00</b>
Construction - 1022-03241-5616305	\$ 1,146,950.00	\$ -	\$ -	\$ -	\$ -	
Design - 1022-03241-5616305	\$ 173,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,319,950.00
<b>Citrus Way Resurfacing (Lake Lindsey to Kensington) - 112187 - 112187</b>	<b>\$ -</b>	<b>\$ 842,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Construction - 1022-03241-5616305	\$ -	\$ 842,000.00	\$ -	\$ -	\$ -	
<b>Citurs Way Resurfacing (Lake Lindsey to Kensington) - 112187</b>	<b>\$ 85,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 927,000.00</b>
Design - 1022-03241-5616305	\$ 85,000.00	\$ -	\$ -	\$ -	\$ -	\$ 927,000.00
<b>Cobb Road Resurfacing (SR50 to Ponce DeLeon/US98) - 109750</b>	<b>\$ -</b>	<b>\$ 3,184,750.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,184,750.00</b>
Construction - 1022-03241-5616305	\$ -	\$ 2,800,000.00	\$ -	\$ -	\$ -	
Design - 1022-03241-5616305	\$ -	\$ 384,750.00	\$ -	\$ -	\$ -	\$ 3,184,750.00
<b>Croom Rd Safety Edge (US41 to Jacobson) - 109780</b>	<b>\$ 300,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000.00</b>
Construction - 1022-03241-5616305	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
<b>Culbreath Road Resurfasing (Powell to Pasco) - 108290</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,374,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,374,000.00</b>
Construction - 1022-03241-5616305	\$ -	\$ -	\$ 1,924,000.00	\$ -	\$ -	\$ 2,374,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ 450,000.00	\$ -	\$ -	
<b>Grove Road Resurfacing (SR50-Ken Austin Pkw/pvmt end) - 111690</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ 325,000.00</b>	<b>\$ 1,250,000.00</b>		<b>\$ 1,825,000.00</b>
Acquisition - 1022-03241-5606101	\$ -	\$ -	\$ 325,000.00	\$ -		
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ 1,250,000.00		\$ 1,825,000.00
Design - 1022-03241-5606101	\$ -	\$ 250,000.00	\$ -	\$ -		
<b>Hayman Road Resurfacing (Culbreath to Spring Lake) - 112019</b>	<b>\$ 100,000.00</b>	<b>\$ 3,057,260.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,157,260.00</b>
Construction - 1022-03241-5616305	\$ -	\$ 3,057,260.00	\$ -	\$ -	\$ -	\$ 3,157,260.00
Design - 1022-03241-5616305	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Hickory Hill Resurfacing (Spring Lk to 2300' E of Baseball Pond) - 112193</b>	<b>\$ -</b>	<b>\$ 770,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 770,000.00</b>
Construction - 1022-03241-5616305	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	
Design - 1022-03241-5616305	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 770,000.00
<b>Lake Lindsey Phase 4 Resurfacing - 109910</b>	<b>\$ 2,500,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000.00</b>
Construction - 1022-03241-5616305	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
<b>Landover Blvd Phase 1 Resurfacing (Mariner N to Elgin) - 111947</b>	<b>\$ -</b>	<b>\$ 880,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 880,000.00</b>
Construction - 1022-03241-5616305	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 880,000.00
Design - 1022-03241-5616305	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Landover Blvd Phase 2 Resurfacing (Elgin to Mariner S) - 111948</b>	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00
Construction - 1022-03241-5616305	\$ -	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00
Design - 1022-03241-5616305	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00
<b>Landover Blvd Phase 3 Resurfacing (Mariner S - Northcliff) - 111949</b>	\$ -	\$ 550,000.00	\$ -	\$ -	\$ -	\$ 550,000.00
Construction - 1022-03241-5616305	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 550,000.00
Design - 1022-03241-5616305	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 550,000.00
<b>Lockhart Road Resurfacing (SR50 to Powerline Rd) - 112195</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000.00	\$ 1,875,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00	\$ 1,875,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 175,000.00	\$ 1,875,000.00
<b>MLK Blvd Resurfacing - 108240</b>	\$ 552,000.00	\$ -	\$ -	\$ -	\$ -	\$ 552,000.00
Construction - 1022-03241-5616305	\$ 552,000.00	\$ -	\$ -	\$ -	\$ -	\$ 552,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 552,000.00
<b>Northcliff Blvd Phase 1 Resurfacing (US19 to Azora) - 112184</b>	\$ 296,000.00	\$ 1,968,000.00	\$ -	\$ -	\$ -	\$ 2,264,000.00
Construction - 1022-03241-5616305	\$ -	\$ 1,968,000.00	\$ -	\$ -	\$ -	\$ 2,264,000.00
Design - 1022-03241-5616305	\$ 296,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,264,000.00
<b>Northcliff Blvd Phase 2 Resurfacing (Azora to Mariner) - 112182</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,095,250.00	\$ 1,095,250.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 952,250.00	\$ 1,095,250.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 143,000.00	\$ 1,095,250.00
<b>Powell Road Resurfacing (Emerson to Spring Lake) - 112183</b>	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 4,000,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,400,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 4,400,000.00
<b>Powell Road Resurfacing (US41-Emerson) - 111700</b>	\$ 250,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,250,000.00
Construction - 1022-03241-5616305	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,250,000.00
Design - 1022-03241-5616305	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000.00
<b>Ridge Manor Blvd Resurfacing (SR50 to US301) - 112186</b>	\$ -	\$ -	\$ -	\$ 162,000.00	\$ 1,076,550.00	\$ 1,238,550.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ 162,000.00	\$ -	\$ 1,238,550.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 1,076,550.00	\$ 1,238,550.00
<b>Spring Hill Drive Phase 1 Resurfacing (US19 to Deltona) - 111951</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000.00	\$ 2,300,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 2,070,000.00	\$ 2,300,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ 230,000.00	\$ 2,300,000.00
<b>Spring Hill Drive Phase 2 Resurfacing (Deltona to Mariner) - 111952</b>	\$ -	\$ -	\$ -	\$ 2,300,000.00	\$ -	\$ 2,300,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ 2,070,000.00	\$ -	\$ 2,300,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ 230,000.00	\$ -	\$ 2,300,000.00
<b>Spring Hill Drive Phase 3 Resurfacing (Mariner to E Linden) - 111953</b>	\$ -	\$ -	\$ 2,300,000.00	\$ -	\$ -	\$ 2,300,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ 2,070,000.00	\$ -	\$ -	\$ 2,300,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ 230,000.00	\$ -	\$ -	\$ 2,300,000.00
<b>Spring Hill Drive Phase 4 Resurfacing (E Linden to Barclay) - 111954</b>	\$ -	\$ 2,300,000.00	\$ -	\$ -	\$ -	\$ 2,300,000.00
Construction - 1022-03241-5616305	\$ -	\$ 2,070,000.00	\$ -	\$ -	\$ -	\$ 2,300,000.00
Design - 1022-03241-5616305	\$ -	\$ 230,000.00	\$ -	\$ -	\$ -	\$ 2,300,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Spring Hill Drive Phase 5 Resurfacing (Barclay to US41) - 112197</b>	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
Construction - 1022-03241-5616305	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
<b>Sunshine Grove Resurfacing (Hexam-Centralia) - 111710</b>	\$ -	\$ 60,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ 1,260,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ 1,260,000.00
Design - 1022-03241-5616305	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 1,260,000.00
<b>Thrasher Ave Resurfacing (Mellon to Pomp) - 109800</b>	\$ 65,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,065,000.00
Construction - 1022-03241-5616305	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,065,000.00
Design - 1022-03241-5616305	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,065,000.00
<b>Thrasher Ave Resurfacing (US19-Mellon) - 109790</b>	\$ 725,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
Construction - 1022-03241-5616305	\$ 650,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
Design - 1022-03241-5616305	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
<b>Waterfall Drive Resurfacing (County Line to Spring Hill) - 112191</b>	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
Construction - 1013-03211-5616313	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
<b>WPA Road Resurfacing (SR50 to Mondon Hill) - 112189</b>	\$ -	\$ 845,000.00	\$ -	\$ -	\$ -	\$ 845,000.00
Construction - 1022-03241-5616305	\$ -	\$ 845,000.00	\$ -	\$ -	\$ -	\$ 845,000.00
<b>Resurfacing-Residential</b>	\$ 489,250.00	\$ 216,000.00	\$ 1,584,300.00	\$ -	\$ -	\$ 2,289,550.00
<b>Clayton Road Resurfacing - 108450</b>	\$ 173,250.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
Construction - 1022-03241-5616367	\$ 165,000.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
Design - 1022-03241-5616367	\$ 8,250.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
<b>Country Oak Drive Resurfacing - 111891</b>	\$ 116,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
Construction - 1022-03241-5616367	\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
Design - 1022-03241-5616367	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
<b>Fairway Drive Resurfacing (Country Club to north end) - 112192</b>	\$ -	\$ -	\$ 243,000.00	\$ -	\$ -	\$ 243,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 221,000.00	\$ -	\$ -	\$ 243,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ 243,000.00
<b>Myers Road Resurfacing (Lockhart to south end) - 112194</b>	\$ -	\$ -	\$ 738,000.00	\$ -	\$ -	\$ 738,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 671,000.00	\$ -	\$ -	\$ 738,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 67,000.00	\$ -	\$ -	\$ 738,000.00
<b>Navy Drive Resurfacing (Marine to Twin Dolphin) - 112190</b>	\$ -	\$ -	\$ 157,300.00	\$ -	\$ -	\$ 157,300.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 143,000.00	\$ -	\$ -	\$ 157,300.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 14,300.00	\$ -	\$ -	\$ 157,300.00
<b>Old Trilby Road Resurfacing (Spring Lake to White) - 108430</b>	\$ -	\$ -	\$ 446,000.00	\$ -	\$ -	\$ 446,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 405,500.00	\$ -	\$ -	\$ 446,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 40,500.00	\$ -	\$ -	\$ 446,000.00
<b>Redfox Lane Resurfacing - 108410</b>	\$ -	\$ 135,000.00	\$ -	\$ -	\$ -	\$ 135,000.00
Construction - 1022-03241-5616367	\$ -	\$ 127,000.00	\$ -	\$ -	\$ -	\$ 135,000.00
Design - 1022-03241-5616367	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 135,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY2030</b>	<b>Sum of Total</b>
<b>Tinamou Chip Seal Resurfacing - 112206</b>	\$ 200,000.00					\$ 200,000.00
Construction - 1022-03241-5616367	\$ 200,000.00					\$ 200,000.00
Design - 1022-03241-5616367						\$ 200,000.00
<b>Wildflower Drive Resurfacing - 111890</b>	\$ -	\$ 81,000.00	\$ -	\$ -		\$ 81,000.00
Construction - 1022-03241-5616367	\$ -	\$ 79,000.00	\$ -	\$ -		\$ 79,000.00
Design - 1022-03241-5616367	\$ -	\$ 2,000.00	\$ -	\$ -		\$ 2,000.00
<b>Stormwater</b>	<b>\$ 3,660,000.00</b>	<b>\$ 4,577,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 287,500.00</b>	<b>\$ 6,900,000.00</b>	<b>\$ 11,574,500.00</b>
<b>2125 Coachman Rd Culvert Sliplining - TBD</b>	\$ 75,000.00					
Construction - 7552-09552-5606309	\$ 75,000.00					
<b>Alhambra Court Culvert Sliplining - TBD</b>	\$ -	\$ 125,000.00	\$ -	\$ -		\$ 125,000.00
Construction - 7552-09552-5606309	\$ -	\$ 125,000.00	\$ -	\$ -		\$ 125,000.00
<b>Baton Avenue Culvert Sliplining - TBD</b>	\$ -	\$ 125,000.00	\$ -	\$ -		\$ 125,000.00
Construction - 7552-09552-5606309	\$ -	\$ 125,000.00	\$ -	\$ -		\$ 125,000.00
<b>Coachman Road Culvert Sliplining - TBD</b>	\$ 75,000.00	\$ -	\$ -	\$ -		\$ 75,000.00
Construction - 7552-09552-5606309	\$ 75,000.00	\$ -	\$ -	\$ -		\$ 75,000.00
<b>Coronado/Little Farms Stormwater Retrofit - 109590</b>	\$ -	\$ -	\$ -	\$ 200,000.00		\$ 200,000.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ 200,000.00		\$ 200,000.00
<b>Emerson Rd Culvert Slip Lining - 111828</b>	\$ 60,000.00	\$ -	\$ -	\$ -		\$ 60,000.00
Construction - 7552-09552-5606309	\$ 60,000.00	\$ -	\$ -	\$ -		\$ 60,000.00
<b>Highpoint Gardens Drainage Improvements - 111939</b>	\$ 200,000.00	\$ -	\$ -	\$ -		\$ 200,000.00
Acquisition - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -		\$ -
Construction - 7552-09552-5606309	\$ 200,000.00	\$ -	\$ -	\$ -		\$ 200,000.00
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -		\$ -
<b>Hunters Lake Outfall Rehabilitation - TBD</b>			\$ 200,000.00		\$ 1,000,000.00	\$ 1,200,000.00
Construction - 7552-09552-5606309			\$ -		\$ 1,000,000.00	\$ 1,200,000.00
Design - 7552-09552-5606309			\$ 200,000.00			
<b>Imogene Ln Culvert Replacement - TBD</b>	\$ -	\$ 250,000.00				\$ 250,000.00
Construction - 7552-09552-5606309	\$ -	\$ 250,000.00				\$ 250,000.00
<b>Lark Av Culvert Replacement - 111827</b>	\$ 250,000.00	\$ -	\$ -	\$ -		\$ 250,000.00
Construction - 7552-09552-5606309	\$ 250,000.00	\$ -	\$ -	\$ -		\$ 250,000.00
<b>Old Crystal River Road Drainage Improvements - 112057</b>	\$ -	\$ -	\$ -	\$ -		\$ -
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -		\$ -
<b>Parsons Rd Culvert Sliplining (17522) - TBD</b>	\$ -	\$ 87,000.00				\$ 87,000.00
Construction - 7552-09552-5606309	\$ -	\$ 85,000.00				\$ 85,000.00
Design - 7552-09552-5606309	\$ -	\$ 2,000.00				\$ 2,000.00
<b>Peck Sink Drainage Improvements Phase I - 111813</b>	\$ -	\$ 1,550,000.00	\$ -	\$ -		\$ 1,550,000.00
Construction - 7552-09552-5606309	\$ -	\$ 1,550,000.00	\$ -	\$ -		\$ 1,550,000.00
<b>Peck Sink Drainage Improvements Phase II - 111814</b>	\$ -	\$ 1,550,000.00	\$ -	\$ 87,500.00	\$ 1,900,000.00	\$ 3,537,500.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000.00	
Construction - 7552-09552-5606310	\$ -	\$ 1,550,000.00	\$ -	\$ -	\$ -	\$ 1,800,000.00
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ 87,500.00	\$ 250,000.00	\$ 1,737,500.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Pine Island Drive Elevation Imp - TBD</b>	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 500,000.00	\$ 250,000.00
Design -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 500,000.00	\$ 250,000.00
<b>Pinehurst Drive Culvert Sliplining (7665) - TBD</b>	\$ -	\$ 60,000.00	\$ -	\$ -		\$ 60,000.00
Construction - 7552-09552-5606310	\$ -	\$ 60,000.00	\$ -	\$ -		\$ 60,000.00
<b>Powell Rd Stormwater Improvements - 110080</b>	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00
<b>Sharon Ct Canal Culvert Sliplining - TBD</b>		\$ 75,000.00				\$ 75,000.00
Construction - 7552-09552-5606309		\$ 75,000.00				\$ 75,000.00
<b>South Brooksville BMP-2 Drainage Improvements - 106220</b>	\$ 3,000,000.00	\$ 75,000.00	\$ -	\$ -	\$ 3,500,000.00	\$ 3,000,000.00
Acquisition - 7552-09552-5606601	\$ -	\$ -	\$ -	\$ -		
Construction - 7552-09552-5606309	\$ 3,000,000.00	\$ 75,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
Design -	\$ -	\$ -	\$ -	\$ -		
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	
<b>Waterfall Drive Culvert Sliplining - TBD</b>	\$ -	\$ 200,000.00		\$ -		\$ 200,000.00
Construction - 7552-09552-5606308	\$ -	\$ 200,000.00		\$ -		\$ 200,000.00
<b>Yellowback Culvert Sliplining - 112216</b>	\$ -					
Construction - 7552-09552-5606308	\$ -					
<b>Yellowback Culvert Sliplining - 112217</b>	\$ -	\$ 230,000.00				\$ 230,000.00
Construction - 7552-09552-5606308	\$ -	\$ 230,000.00				\$ 230,000.00
<b>Traffic Signal/Management</b>	\$ 2,655,000.00	\$ 3,868,460.00	\$ 350,000.00	\$ 2,435,000.00	\$ 345,000.00	\$ 9,628,460.00
<b>Cobblestone @ Spring Hill Intersection Improv - 109850</b>	\$ -	\$ -	\$ -	\$ 575,000.00		\$ 575,000.00
Construction - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 500,000.00		
Design - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 75,000.00		\$ 575,000.00
<b>County Line @ Anderson Snow Intersection Improv - TBD</b>	\$ -	\$ 325,000.00	\$ -	\$ -		\$ 325,000.00
Construction - 1015-03221-5616314	\$ -	\$ 250,000.00	\$ -	\$ -		
Design - 1015-03221-5616314	\$ -	\$ 75,000.00	\$ -	\$ -		\$ 325,000.00
<b>Evergreen Woods @ SR50 Signalization Improv - 111809</b>	\$ -	\$ -	\$ -	\$ -		\$ -
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -		\$ -
<b>Fiber Optic-Anderson Snow(Spring Hill-Corporate) - TBD</b>	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 85,000.00
Design - 1015-03221-5616307	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 85,000.00
<b>Fiber Optic-Anderson Snow(Spring Hill-Corporate) - TBD</b>	\$ -	\$ 75,000.00	\$ -	\$ -		
Construction - 1015-03221-5616307	\$ -	\$ 75,000.00	\$ -	\$ -		
<b>Fiber Optic-California (Spring Hill - Powell) - TBD</b>	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00	\$ 110,000.00
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 110,000.00
<b>Fiber Optic-Deltona (Abilene Rd to Forest Oaks Blvd) - TBD</b>	\$ -	\$ -	\$ -	\$ 135,000.00		\$ 110,000.00
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ 125,000.00		
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ 10,000.00		\$ 110,000.00
<b>Fiber Optic-Deltona (SR50-Elgin) - TBD</b>	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 110,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 110,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Fiber Optic-Northcliffe (Deltona-Explorer) - 106040</b>	<b>\$ 250,000.00</b>	<b>\$ 725,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 975,000.00</b>
Construction - 1015-03221-5616307	\$ -	\$ 725,000.00	\$ -	\$ -	\$ -	\$ 975,000.00
Design - 1015-03221-5616307	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 975,000.00
<b>Fiber Optic-Spring Hill Dr(Coronado-Barclay) - TBD</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>				
Construction - 1015-03221-5616307	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Fiber Optic-Spring Hill Dr(Coronado-Barclay) - TBD</b>	<b>\$ 25,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000.00</b>
Construction - 1015-03221-5616307	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
<b>Fiber Optic-Spring Hill Dr(Mariner-Coronado) - 109840</b>	<b>\$ 5,000.00</b>	<b>\$ 140,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 145,000.00</b>
Construction - 1015-03221-5616307	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -
Design - 1015-03221-5616307	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 145,000.00
<b>Fiber Optic-Spring Hill(Linden-Coronado) - TBD</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>
Construction - 1015-03221-5616307	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
<b>Fiber Optic-SR50 (Wiscon-Cobb) - 106020</b>	<b>\$ -</b>	<b>\$ 568,460.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 568,460.00</b>
Construction - 1015-03221-5616307	\$ -	\$ 568,460.00	\$ -	\$ -	\$ -	\$ 568,460.00
<b>Fiber Optic-Deltona (SR50-Elgin) - TBD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
<b>Glen Lakes Signalization - TBD</b>						\$ -
Construction - 1022-03241-5616305						\$ -
Design - 1022-03241-5616305						
<b>Mariner Blvd Median Improvements - 112060</b>	<b>\$ -</b>	<b>\$ 700,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700,000.00</b>
Construction - 1015-03221-5616310	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 700,000.00
<b>Northcliff @ Deltona Intersection Improv - TBD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125,000.00</b>
Construction - 1015-03221-5616314	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 125,000.00
Design - 1015-03221-5616314	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 125,000.00
<b>Spring Hill Dr-US19-Ken Lake Safety Improvements - TBD</b>	<b>\$ 300,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,250,000.00</b>
Design - 1015-03221-5616314	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000.00
<b>Spring Hill Dr-US19-Ken Lake Safety Improvements - TBD</b>	<b>\$ -</b>	<b>\$ 1,200,000.00</b>	<b>\$ -</b>	<b>\$ 750,000.00</b>	<b>\$ -</b>	<b>\$ 1,200,000.00</b>
Construction - 1015-03221-5616314	\$ -	\$ 1,200,000.00	\$ -	\$ 750,000.00	\$ -	\$ 1,200,000.00
<b>Spring Lake @ SR50/Cortez Intersection Improv - TBD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ 850,000.00</b>	<b>\$ -</b>	<b>\$ 950,000.00</b>
Construction - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ 950,000.00
Design - 1015-03221-5616314	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 950,000.00
<b>Sunshine Grove Rd @ Plumeria Traffic Signal - 112207</b>	<b>\$ 1,850,000.00</b>					<b>\$ 1,850,000.00</b>
(blank)	\$ 1,850,000.00					\$ 1,850,000.00
<b>Traffic Signalization Detection Upgrade - TBD</b>	<b>\$ 125,000.00</b>	<b>\$ 625,000.00</b>				
(blank)	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 625,000.00
<b>Grand Total</b>	<b>\$ 32,176,200.00</b>	<b>\$ 33,905,470.00</b>	<b>\$ 33,401,600.00</b>	<b>\$ 40,138,500.00</b>	<b>\$ 37,492,800.00</b>	<b>\$ 172,939,570.00</b>

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# TRANSPORTATION

**Capital Improvement Projects 2026**



## Transportation Funds

### Capital Improvement Project Summary

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Totals
<b>Funding Source</b>							
Gas Taxes	-	12,991,961	14,819,922	14,211,057	14,730,067	6,434,021	<b>63,187,028</b>
Grants	-	1,222,702	1,809,615	1,806,667	1,800,000	1,775,617	<b>8,414,601</b>
Impact Fees	-	1,384,800	1,400,000	750,000	900,000	2,100,000	<b>6,534,800</b>
Transportation Taxes		10,343,234	12,929,043	12,929,043	12,929,043	-	<b>49,130,363</b>
<b>Funding Source Total</b>		<b>- 25,942,697</b>	<b>30,958,580</b>	<b>29,696,767</b>	<b>30,359,110</b>	<b>10,309,638</b>	<b>127,266,792</b>
<b>Expenditures</b>							
Construction	-	19,616,097	23,844,880	23,935,267	23,750,960	3,204,238	<b>94,351,442</b>
Debt Service	-	2,934,600	2,933,700	2,931,500	2,928,150	2,925,400	<b>14,653,350</b>
Land	-	-	-	-	-	-	-
Other	-	1,860,000	1,860,000	1,860,000	1,860,000	1,860,000	<b>9,300,000</b>
Planning/Design		1,532,000	2,320,000	970,000	1,820,000	2,320,000	<b>8,962,000</b>
<b>Expenditures Total</b>		<b>- 25,942,697</b>	<b>30,958,580</b>	<b>29,696,767</b>	<b>30,359,110</b>	<b>10,309,638</b>	<b>127,266,792</b>
<b>Capital Improvement Project</b>							
Bridge/Guardrail/Handrail Repair Program	-	150,000	150,000	150,000	150,000	150,000	<b>750,000</b>
Cardinal St from US 19 to CR491 -Corridor Alignment Study	-	1,000,000	-	-	-	-	<b>1,000,000</b>
Corridor Alignment Study for Major Roads	-	-	1,400,000	750,000	900,000	1,100,000	<b>4,150,000</b>
County Wide Level of Services (LOS) Traffic Study	-	200,000	-	-	-	-	<b>200,000</b>
CR 470 - Resurfacing SCOP	-	650,000	3,256,280	-	-	-	<b>3,906,280</b>
CR 491 & Hampshire Blvd Turn Lanes	-	184,800	488,600	488,600	-	-	<b>1,162,000</b>
CR 491 from Pine Ridge to SR200	-	-	-	-	-	1,000,000	<b>1,000,000</b>
Debt Service - 2015 Transportation Bonds	-	735,500	734,500	735,400	733,550	735,800	<b>3,674,750</b>
Debt Service - 2020 Transportation Bonds	-	2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	<b>10,978,600</b>
E Citrus Springs Blvd SCOP	-	-	-	-	-	2,604,238	<b>2,604,238</b>
Engineering Services	-	220,000	220,000	220,000	220,000	220,000	<b>1,100,000</b>
Gas Tax Funding - Road Maintenance	-	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	<b>8,500,000</b>
Gas Tax Funding - Transit Operations	-	160,000	160,000	160,000	160,000	160,000	<b>800,000</b>
Intersection Improvements	-	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
Kensington/ Rehill - Resurfacing SCOP	-	-	-	-	2,650,960	-	<b>2,650,960</b>
Path & Sidewalk Facility / Improvement	-	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
Re-Marking /Striping Existing County Roads	-	350,000	350,000	350,000	350,000	350,000	<b>1,750,000</b>
Road Network Pavement Management	-	16,500,000	19,200,000	19,500,000	21,200,000	-	<b>76,400,000</b>
S Apopka Ave - Resurfacing SCOP	-	1,793,297	-	-	-	-	<b>1,793,297</b>
W Dunklin St - Resurfacing SCOP	-	-	1,000,000	3,346,667	-	-	<b>4,346,667</b>

## Bridge/Guardrail/Handrail Repair Program

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T1993-14	Active		No

#### **Project Description:**

Maintenance for twenty-nine (29) county bridges as needed. Since the current maintenance program has been so successful, future repair costs may remain constant at \$50,000 per year. Funds are used to correct bridge deficiencies identified on Florida Department of Transportation (FDOT) bi-annual bridge inspection reports and make other repairs as necessary throughout the year. Guardrail and handrail installation repair as needed at \$100,000 per year. The County has nearly 200 sections of guardrails which require periodic maintenance and repair. The bridge/guardrail/handrail repair program will be funded from gas tax revenues.

Requested funding is necessary for Engineering and Permitting associated with repairs needed on bridges: 024015 - Ft Island Tr \$100,000; 024020 - Stokes Ferry \$100,000; 024022 - Turner Camp \$100,000

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		150,000	150,000	150,000	150,000	150,000	750,000
<b>Total Funding</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design							-
Construction		150,000	150,000	150,000	150,000	150,000	750,000
<b>Total Expenditures</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>

#### Projected Operational Impacts



## Re-Marking /Striping Existing County Roads

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T1993-17	Active		No

#### **Project Description:**

Restripe existing county roads and other traffic safety related projects as directed by the Board of County Commissioners. Restriping improves safety by replacing worn or non-reflective striping to meet state requirements. This project is funded by gas tax revenue.

#### **Funding Source**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total Funding</b>	-	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

#### **Expenditures**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total Expenditures</b>	-	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

#### **Projected Operational Impacts**

## Intersection Improvements

### Transportation Funds

<b>Project Number:</b> T1993-32	<b>Project Status:</b> Active	<b>Strategic Element:</b>	<b>Master Plan:</b> No
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#### **Project Description:**

Intersection improvements as needed. Funded from gas tax revenue at \$50,000 per year. Construct intersection improvements to increase or improve traffic flow and safety. Projects are determined on an as needed basis.

#### Funding Source

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Gas Taxes		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Funding</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

#### Expenditures

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Construction		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Expenditures</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

#### Projected Operational Impacts



## Gas Tax Funding - Road Maintenance

### Transportation Funds

<b>Project Number:</b>	<b>Project Status:</b>	<b>Strategic Element:</b>	<b>Master Plan:</b>
T1993-98	Active		No

**Project Description:**

A portion of the gas tax revenue is transferred to the Road and Bridge Fund for Road Maintenance Division's purchase of materials for maintenance of County infrastructure. This project provides funding for the Road Maintenance Operational Budget.

**Funding Source**

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Gas Taxes		1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
<b>Total Funding</b>	<b>-</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>8,500,000</b>

**Expenditures**

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Other		1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
<b>Total Expenditures</b>	<b>-</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>8,500,000</b>

**Projected Operational Impacts**

## Debt Service - 2015 Transportation Bonds

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2012-02	Active		No

#### Project Description:

On October 13, 2015 the County issued \$10,580,000 in debt, at an interest rate of 3.50%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2035 and are secured by a Covenant to Budget and Appropriation all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		735,500	734,500	735,400	733,550	735,800	3,674,750
<b>Total Funding</b>	<b>-</b>	<b>735,500</b>	<b>734,500</b>	<b>735,400</b>	<b>733,550</b>	<b>735,800</b>	<b>3,674,750</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Debt Service		735,500	734,500	735,400	733,550	735,800	3,674,750
<b>Total Expenditures</b>	<b>-</b>	<b>735,500</b>	<b>734,500</b>	<b>735,400</b>	<b>733,550</b>	<b>735,800</b>	<b>3,674,750</b>

#### Projected Operational Impacts



## Gas Tax Funding - Transit Operations

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2015-23	Active		No

#### Project Description:

A portion of the 1-6 cents Local Option Fuel Tax is funding the cash match for County Bus (transportation) operations. This funding is authorized by Section 336.025 (7), F.S.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		160,000	160,000	160,000	160,000	160,000	800,000
<b>Total Funding</b>	<b>-</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>800,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Other		160,000	160,000	160,000	160,000	160,000	800,000
<b>Total Expenditures</b>	<b>-</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>800,000</b>

#### Projected Operational Impacts

## CR 491 & Hampshire Blvd Turn Lanes

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2021-05	Active		No

#### Project Description:

The purpose of this project is to improve the left turn lane on CR 491 and construct a right turn lane on Hampshire Blvd. Project costs are as follows Engineer Design and Permitting \$140,000; Construction \$700,000. Right-of-way acquisition: (Does not include business damages or litigation costs \$80,000). Construction Administration/Inspection/ Testing \$112,000. This County road is identified as an arterial roadway and is an evacuation route for the citizens of Citrus County in the case of emergencies or storm events. Additional road maintenance will be required in future years after completion of construction. Annual maintenance cost is estimated to be after completion of the project.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes			488,600	488,600			977,200
Impact Fees			184,800				184,800
<b>Total Funding</b>	-	<b>184,800</b>	<b>488,600</b>	<b>488,600</b>	-	-	<b>1,162,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		112,000					112,000
Land							-
Construction		72,800	488,600	488,600			1,050,000
<b>Total Expenditures</b>	-	<b>184,800</b>	<b>488,600</b>	<b>488,600</b>	-	-	<b>1,162,000</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		28,500	28,500	28,500	28,500	28,500	142,500
<b>Total Operational Impacts</b>	-	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>142,500</b>



## Debt Service - 2020 Transportation Bonds

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2021-10	Active		No

#### Project Description:

On May 11, 2020 the County issued \$26,680,000 in debt, at an interest rate of 3.00%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2037 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	10,978,600
<b>Total Funding</b>	-	<b>2,199,100</b>	<b>2,199,200</b>	<b>2,196,100</b>	<b>2,194,600</b>	<b>2,189,600</b>	<b>10,978,600</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Debt Service		2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	10,978,600
<b>Total Expenditures</b>	-	<b>2,199,100</b>	<b>2,199,200</b>	<b>2,196,100</b>	<b>2,194,600</b>	<b>2,189,600</b>	<b>10,978,600</b>

#### Projected Operational Impacts

## S Apopka Ave - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2022-01	Active		No

#### Project Description:

S. Apopka Ave SCOP Grant from Annajo Dr to SR 44 (3.6 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance cost for FY 2021/2022 through 2025 /2026 has been estimated at \$23,700 yearly. Once resurfacing has been completed in FY 2025/2026 the annual maintenance cost decreases to \$18,200.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		570,595					570,595
Grants		1,222,702					1,222,702
<b>Total Funding</b>	<b>-</b>	<b>1,793,297</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,793,297</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		1,793,297					1,793,297
<b>Total Expenditures</b>	<b>-</b>	<b>1,793,297</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,793,297</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		18,200	18,200	18,200	18,200	18,200	91,000
<b>Total Operational Impacts</b>	<b>-</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>91,000</b>



## Path & Sidewalk Facility / Improvement

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2022-02	Active		No

#### **Project Description:**

Path & Sidewalk Facility improvements as needed. Funded from gas tax revenue at \$100,000 per year. The County has more than 20 miles of paths and more than 60 miles of sidewalks with ADA ramps; which, require periodic maintenance and repair. Facility improvements may be staff initiated or concerned citizens contact their County Commissioners who generate a request to Public Works to review and provide solutions to correct intersections for the safety of the residents and visitors in Citrus County.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Funding</b>	-	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Expenditures</b>	-	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

#### Projected Operational Impacts

## CR 470 - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2023-02	Active		No

#### Project Description:

CR470 SCOP Grant from N. Apopka Ave. to SR 44 (4.9 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will typically provide the remaining funding plus a 10% contingency using gas tax revenue.

DOT is experiencing a funding shortfall and the anticipated grant funding is being reduced to \$1.8M. To keep the project funded the county will need to cover the shortfall. The Resurfacing Program has been in effect for over 20 years and the County has been using SCOP funding for resurfacing for over 15 years. Annual Road Maintenance cost for FY 2024/2025 through 2025/2026 has been estimated at \$32,258 yearly. Once resurfacing has been completed in FY 2026/2027, the annual maintenance cost decreases to \$24,772.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		650,000	1,446,665				2,096,665
Grants			1,809,615				1,809,615
<b>Total Funding</b>	<b>-</b>	<b>650,000</b>	<b>3,256,280</b>				<b>3,906,280</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		650,000	3,256,280				3,906,280
<b>Total Expenditures</b>	<b>-</b>	<b>650,000</b>	<b>3,256,280</b>				<b>3,906,280</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		32,258	24,772	24,772	24,772	24,772	131,346
<b>Total Operational Impacts</b>	<b>-</b>	<b>32,258</b>	<b>24,772</b>	<b>24,772</b>	<b>24,772</b>	<b>24,772</b>	<b>131,346</b>



## Engineering Services

### Transportation Funds

**Project Number:** T2023-05      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

1. Requested \$60,000 funding is necessary to perform preliminary geotechnical investigation of the existing roadway facility.
2. Requested \$60,000 is needed to update signal warrant analysis.
3. Requested \$185,000 for Consulting Engineering Inspection and Survey Services.
4. Requested \$100,000 for Engineering Support Services.

#### Funding Source

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Gas Taxes		220,000	220,000	220,000	220,000	220,000	1,100,000
<b>Total Funding</b>	<b>-</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,100,000</b>

#### Expenditures

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Planning/Design		220,000	220,000	220,000	220,000	220,000	1,100,000
<b>Total Expenditures</b>	<b>-</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,100,000</b>

#### Projected Operational Impacts

## W Dunklin St - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2024-01	Active		No

#### **Project Description:**

W Dunklin St SCOP grant from CR495 to Citrus Springs Blvd (4.1 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will typically provide the remaining funding plus a 10% contingency using gas tax revenue.

DOT is experiencing a funding shortfall and the anticipated grant funding is being reduced to \$1.8M. To keep the project funded the county will need to cover the shortfall. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance cost for FY 2024/2025 through 2026/2027 has been estimated at 27,000 yearly. Once resurfacing has been completed in FY 2027/2028, the annual maintenance cost decreases to 20,500.

#### **Funding Source**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes			1,000,000	1,540,000			2,540,000
Grants				1,806,667			1,806,667
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>3,346,667</b>	<b>-</b>	<b>-</b>	<b>4,346,667</b>

#### **Expenditures**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction			1,000,000	3,346,667			4,346,667
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>3,346,667</b>	<b>-</b>	<b>-</b>	<b>4,346,667</b>

#### **Projected Operational Impacts**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		27,000	27,000	20,500	20,500	20,500	115,500
<b>Total Operational Impacts</b>	<b>-</b>	<b>27,000</b>	<b>27,000</b>	<b>20,500</b>	<b>20,500</b>	<b>20,500</b>	<b>115,500</b>



## Kensington/ Rehill - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2025-01	Active		No

#### Project Description:

Kensington/Rehill SCOP grant from SR44 to Citrus Hills Blvd (1.81 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. The resurfacing program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual road maintenance cost for FY 24/25 through FY 28/29 has been estimated at \$11,854 yearly. Once resurfacing has been completed in FY 28/29, the annual maintenance cost decreases to \$9,000.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes					850,960		850,960
Grants					1,800,000		1,800,000
<b>Total Funding</b>	-	-	-	-	<b>2,650,960</b>	-	<b>2,650,960</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction					2,650,960		2,650,960
<b>Total Expenditures</b>	-	-	-	-	<b>2,650,960</b>	-	<b>2,650,960</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		11,854	11,854	11,854	9,000	9,000	53,562
<b>Total Operational Impacts</b>	-	<b>11,854</b>	<b>11,854</b>	<b>11,854</b>	<b>9,000</b>	<b>9,000</b>	<b>53,562</b>

## Road Network Pavement Management

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-01	Active		No

#### Project Description:

The Pavement Management Program is funded from gas tax and ad valorem revenue. This program includes evaluation and determination of the Pavement Condition Index (PCI) for all paved county accepted/publicly maintained local, collector, and functionally classified roads within the unincorporated area of Citrus County. Based upon the PCI score/level of service and allocated budget, the program will give sound decisions about the investment of the available resources for maintenance, preservation, rehabilitation, and reconstruction/replacement for each of the County's roads in the program.

The County is under contract for Engineering services to evaluate and inventory paved local and functionally classified county roads and develop a pavement management program. This analysis will evaluate the roads following ASTM E3033 and will require annual consultant update/maintenance. The biennial planning/design costs are used to re-evaluate, re-rate and update the paved roadway network which is part of the Pavement Management System.

The County has more than 300 miles of collector and arterial roadways which require maintenance and repair. The BOCC directed staff to set a 20 year goal. Additional funding sources will be needed to meet the 20 year goal.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		6,156,766	6,270,957	6,570,957	8,270,957	12,070,957	39,340,594
Transportation Taxes		10,343,234	12,929,043	12,929,043	12,929,043	12,929,043	62,059,406
<b>Total Funding</b>		<b>- 16,500,000</b>	<b>19,200,000</b>	<b>19,500,000</b>	<b>21,200,000</b>	<b>25,000,000</b>	<b>101,400,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design			350,000		400,000		750,000
Construction		16,500,000	18,850,000	19,500,000	20,800,000	25,000,000	100,650,000
<b>Total Expenditures</b>		<b>- 16,500,000</b>	<b>19,200,000</b>	<b>19,500,000</b>	<b>21,200,000</b>	<b>25,000,000</b>	<b>101,400,000</b>

#### Projected Operational Impacts



## E Citrus Springs Blvd SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-02	Active		No

#### Project Description:

E Citrus Springs Blvd SCOP Grant from US41 to C39/Withlacoochee Trl (2.41 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance costs for FY 2026/2027 through 2028/2029 has been estimated at \$6,500 yearly. Once resurfacing has been completed in FY 2029/2030 the annual maintenance cost decreases to \$5,100.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes						828,621	828,621
Grants						1,775,617	1,775,617
<b>Total Funding</b>	-	-	-	-	-	<b>2,604,238</b>	<b>2,604,238</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction						2,604,238	2,604,238
<b>Total Expenditures</b>	-	-	-	-	-	<b>2,604,238</b>	<b>2,604,238</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		6,500	6,500	6,500	6,500	5,100	31,100
<b>Total Operational Impacts</b>	-	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>5,100</b>	<b>31,100</b>

## CR 491 from Pine Ridge to SR200

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-03	Active		No

#### Project Description:

The purpose of this project is to widen CR491 to a 150 foot ROW; from Pine Ridge Blvd to SR200; from a 2 lane rural to a 4 lane expandable to a 6 lane urban roadway. The project includes roadway widening, storm water facilities, sidewalk, and a multi-use path. The project length is 7 miles. Federal funding/process is not anticipated with this project. Project Costs are as follows:

2030 - Engineering Design: \$1M

2031 - 2034 Engineering Design, Permitting & Post Design \$33M (Does not incl Utility costs).

2031 - 2034 ROW Legal \$23M & ROW Acquisition \$70M (Does not incl Bus. Damage or litigation costs).

2035 - Construction \$170M + Contingency \$30M (Does not incl Utility costs).

2035 - CA/CEI/Testing \$30M (Does not include Utility costs).

CR491 is an Arterial Roadway and is an Evacuation Route.

Staff will continue to seek grants and state appropriations.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees						1,000,000	1,000,000
<b>Total Funding</b>	-	-	-	-	-	<b>1,000,000</b>	<b>1,000,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design						1,000,000	1,000,000
<b>Total Expenditures</b>	-	-	-	-	-	<b>1,000,000</b>	<b>1,000,000</b>

### Projected Operational Impacts



## Cardinal St from US 19 to CR491 -Corridor Alignment Study

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-04	Active		

#### **Project Description:**

As a result of the continued growth of Citrus County, the Board has determined that it is in the public's best interest to comprehensively plan for the County's future transportation needs. On October 29, 2024, the Board voted to move forward with proposed corridor studies on various Functionally Classified roads.

On January 21, 2025, the Board identified the Cardinal Corridor Alignment Study as one of the County's Targets for Action.

The 6.2 mile study area will include Cardinal Street from US19 to CR491. Federal funding/process is not anticipated with this project. The study will evaluate multiple factors and result in recommendations including but not limited to: the establishment of corridor alignment(s), right(s) of way width, typical sections, possible land use overlay area(s), shared/regional drainage, and amendments to the Comprehensive Plan and Land Development Code.

#### **Funding Source**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees		1,000,000					1,000,000
<b>Total Funding</b>		<b>- 1,000,000</b>					<b>1,000,000</b>

#### **Expenditures**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		1,000,000					1,000,000
<b>Total Expenditures</b>		<b>- 1,000,000</b>					<b>1,000,000</b>

#### **Projected Operational Impacts**

## Corridor Alignment Study for Major Roads

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-05	Active		

#### **Project Description:**

As a result of the continued growth of Citrus County, the Board has determined that it is in the public's best interest to comprehensively plan for the County's future transportation needs. On October 29, 2024, the Board voted to move forward with proposed corridor studies on various Functionally Classified roads:

FY27 - CR495 fm Turkey Oak to CR488 - 6.7 miles = \$1.4M

FY28 - Rock Crusher fm CR490 to SR44 - 3.9 miles = \$.75M

FY29 - Venable/Crystal Oaks fm US19 to SR44 - 4.4 miles = \$.9M

FY30 - Grover Cleveland fm US19 to CR491 - 5.4 miles = \$1.1M

FY31 - CR490 (Homosassa Trl) fm US19 to SR44 - 6.2 miles = \$1.5M

FY32 - Croft Ave fm SR44 to CR486 - 2.8 miles = \$.9M

Federal funding/process is not anticipated with these projects. Each study will evaluate multiple factors and result in recommendations including but not limited to: the establishment of corridor alignment(s), right(s) of way width, typical sections, possible land use overlay area(s), shared/regional drainage, and amendments to the Comprehensive Plan and Land Development Code.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees		1,400,000	750,000	900,000	1,100,000	4,150,000	
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>1,400,000</b>	<b>750,000</b>	<b>900,000</b>	<b>1,100,000</b>	<b>4,150,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		1,400,000	750,000	900,000	1,100,000	4,150,000	
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>1,400,000</b>	<b>750,000</b>	<b>900,000</b>	<b>1,100,000</b>	<b>4,150,000</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
		-	-	-	-	-	-
		-	-	-	-	-	-
<b>Total Operational Impacts</b>	<b>-</b>						

## County Wide Level of Services (LOS) Traffic Study

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-06	Active		

#### Project Description:

A County wide Level of Service (LOS) Traffic Study is an essential tool for assessing the performance of a transportation network. It typically evaluates factors such as traffic flow, traffic patterns, congestion, road capacity and the overall effectiveness of the road system.

The LOS study can be used to guide and plan for growth and development, as it can aid in planning for new roads, improvements to existing roads, reconfiguring road networks, and the prioritization of infrastructure projects. A County wide LOS Traffic Study helps establish a benchmark for the current traffic condition of the roadway network; and helps to monitor diminution of the LOS as development occurs.

A County wide LOS helps create a more connected, efficient, and safer transportation system by providing valuable data for planning, decision-making, and resource allocation.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees		200,000					200,000
		-					-
		-					-
		-					-
		-					-
		-					-
		-					-
		-					-
		-					-
<b>Total Funding</b>		<b>- 200,000</b>					<b>200,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		200,000					200,000
		-					-
		-					-
		-					-
		-					-
		-					-
		-					-
<b>Total Expenditures</b>		<b>- 200,000</b>					<b>200,000</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
		-					-
		-					-
		-					-
		-					-
		-					-
<b>Total Operational Impacts</b>		<b>-</b>					<b>-</b>

**APPENDIX G: CITY OF CRYSTAL RIVER  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FISCAL YEARS 2026-2030  
HERNANDO/CITRUS MPO**

PROJECT	FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
NW 19th Street-Widening & Resurfacing	General Fund	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	To Be Determined	\$300,000					\$300,000
	<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

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## **Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties**

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**TheBus (Hernando County) Transit Capital FY 2026 - FY 2030**

<u>Project</u>	<u>Total Project</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
108190 Replace Heavy Duty Fixed-Route Vehicles	\$2,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000
108200 Replace ADA Paratransit Vehicles	\$500,000	\$0	\$0	\$0	\$0	\$500,000
108210 Bus Stop ADA Improvements	\$2,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
109220 Transit Shelter (s) & Amenities	\$3,530,000	\$730,000	\$700,000	\$700,000	\$700,000	\$700,000
109220 Transit Shelter (s) & Amenities	\$3,600,000	\$800,000	\$700,000	\$700,000	\$700,000	\$700,000
109240 Replace ADA Specialty Vehicle	\$0	\$0	\$0	\$0	\$0	\$0
111841 Fixed Route Vehicle	\$0	\$0	\$0	\$0	\$0	\$0
111842 Transfer Facility	\$18,000,000	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
112208 Admin Support Vehicle	\$50,000	\$50,000	\$0	\$0	\$0	\$0
	<b>\$30,180,000</b>	<b>\$5,080,000</b>	<b>\$6,900,000</b>	<b>\$6,900,000</b>	<b>\$7,900,000</b>	<b>\$3,400,000</b>

Citrus County Transit Capital Projects FY 2026-FY 2030						
CAPITAL EXPENDITURES		FY 2026	FY 2027	FY 2028	FY 2029	FY2030 5-Year Total
Replacement Wheelchair Accessible Passenger		\$900,000	\$700,000	\$700,000	\$550,000	\$2,850,000
Replace Transit Software	\$320,050					\$320,050
Lobby Renovation - Transit Transfer Center	\$152,000					\$152,000
Purchase Transit Vans - Expansion	\$560,000					\$560,000
Purchase Transit Cutaway Bus - Expansion	\$250,000					\$250,000
<i>Total Capital</i>	<b>\$1,282,050</b>	<b>\$900,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$550,000</b>	<b>\$4,132,050</b>
FUNDING SOURCES		FY 2026	FY 2027	FY 2028	FY 2029	FY2030 5-Year Total
Federal Grant - Section 5307	\$1,010,040	\$810,000	\$630,000	\$630,000	\$495,000	\$3,575,040
Federal Grant - Other						\$0
Local or Toll Credits	\$272,010	\$90,000	\$70,000	\$70,000	\$55,000	\$557,010
<i>Total Capital</i>	<b>\$1,282,050</b>	<b>\$900,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$550,000</b>	<b>\$4,132,050</b>

## Appendix I: Transportation Disadvantaged 5-Year Work Programs

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**APPENDIX I****TIP FY 2026 - FY 2030****HERNANDO/CITRUS MPO****TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM****HERNANDO COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY2030</b>	<b>Total</b>
Section 5311	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Section 5310	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,875,000
Commission for Transportation Disadvantaged Trip & Equipment (T&E)	\$800,000	\$800,000	\$750,000	\$800,000	\$750,000	\$3,900,000
Commission for Transportation Disadvantaged Innovative Service Development Grant (ISD)	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$975,000
Shirley Conroy Funding	\$327,016	\$0	\$132,000	\$0	\$132,000	\$591,016
<b>5-Year Program Total</b>	<b>\$1,927,016</b>	<b>\$1,625,000</b>	<b>\$1,707,000</b>	<b>\$1,625,000</b>	<b>\$1,707,000</b>	<b>\$8,591,016</b>

**APPENDIX I****TIP FY 2026 - FY 2030****TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM****HERNANDO/CITRUS MPO****CITRUS COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Section 5311 - Operating	\$452,988	\$474,196	\$480,000	\$495,000	\$500,000	\$2,402,184
CTD Trip and Equipment	\$667,318	\$667,318	\$670,000	\$670,000	\$670,000	\$3,344,636
CTD Innovative Service Development Grant	\$0	\$0	\$0	\$0	\$0	\$0
State Block Grant - 5307/5311 match	\$364,728	\$370,000	\$385,000	\$400,000	\$450,000	\$1,969,728
<b>Total</b>	<b>\$1,485,034</b>	<b>\$1,511,514</b>	<b>\$1,535,000</b>	<b>\$1,565,000</b>	<b>\$1,620,000</b>	<b>\$7,716,548</b>

## **Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2026-2030**