



# Fiscal Year 2022–2023 Annual Budget

## Intro

**Recommended Budget – July 5, 2022**





# Fiscal Year 2022–2023 Annual Budget

October 1, 2022 – September 30, 2023

## County Commissioners

Elizabeth Narverud – **District 1** – 2nd Vice Chairman

Wayne Dukes – **District 2**

John Allocco – **District 3** – Vice Chairman

Jeff Holcomb – **District 4**

Steve Champion – **District 5** – Chairman

## County Administration

Jeff Rogers, P.E. – County Administrator

Tobey Phillips – Deputy County Administrator

## Elected County Officials

Doug Chorvat Jr. – Clerk of the Circuit Court & Comptroller

John Emerson – Property Appraiser

Al Nienhuis – Sheriff

Shirley Anderson – Supervisor of Elections

Sally Daniel – Tax Collector

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# Fiscal Year 2022–2023 Annual Budget



## Commissioner Elizabeth Narverud

### District 1

*Elected: November 17, 2020*

*Term expires: November 2024*

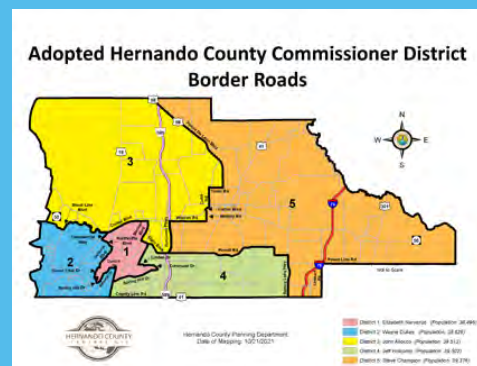
Eliza-BETH Narverud, of Spring Hill, has owned and operated a small business in Hernando County since settling here in early in 1987. She has been married to her best friend and business partner, Marty Narverud, for over 25 years. They are the proud parents of three grown children, all currently attending college.

Commissioner Narverud was elected to the Board of County Commissioners in November 2020. In 2014, she was elected and served on the Hernando County School Board until 2018. During her tenure, she managed a \$150 Million Dollar Budget and helped improve the school district's grade. Utilizing conservative principles, she helped rebuild financial reserves and ultimately improved the Hernando County School District's Bond Rating to an A+.

Commissioner Narverud has been a member of the Greater Hernando County Chamber of Commerce since 1988 and is a graduate of Leadership Hernando. She was a gubernatorial appointee to the Board of the Pasco Hernando Early Learning Coalition. She served as a volunteer Board Member, then became the Executive Director of the Hernando County Education Foundation. Commissioner Narverud has also volunteered for and served on many community organizations including the Kiwanis Club, Junior Achievement, St. Jude and the Hernando County Sheriff's Charities. Today, she remains very active in our community as a small business consultant. She is a member of the Hernando County's Business and Professional Women organization and the Nature Coast Chapter of 100+ Women Who Care.

## Committee Assignments

- Canvassing Board – Member
- Metropolitan Planning Organization (MPO) – Member
- Springs Coast Steering Committee – Member
- Tampa Bay Area Regional Transit Authority (TBARTA) – Member
- Tourist Development Council (TDC) – Member
- Withlacoochee Regional Water Supply Authority (WRWSA) – Member
- Hernando County Community Alliance – Liaison





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## Commissioner Wayne Dukes

### District 2

*Elected: November 2, 2010*

*Re-Elected: November 4, 2014*

*Re-Elected: November 6, 2018*

*Term expires: November 2022*

A native to Brooksville, Wayne Dukes is a retired Federal Civil Servant with a successful 32-year career with the U.S. Air Force in Civil Engineering and Fire Service. He and his wife, Silvia, have been married for 30 years. Commissioner Dukes earned two associate of science degrees and a bachelor's degree from Thomas Edison State University.

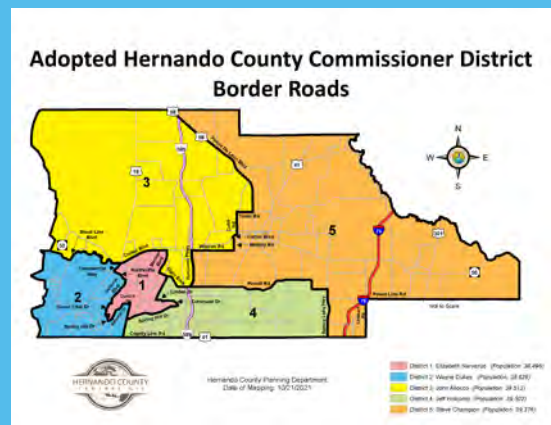
Commissioner Dukes was elected to the Board of County Commissioners in November 2010 and was re-elected in both 2014 and 2018. He has served three times as Chairman, once as Vice Chairman and once as Second Vice Chairman. He has also served as Chairman of the Metropolitan Planning Organization. In addition to his passion to serve the people of Hernando County, Commissioner Dukes has extensive experience in contract management, budgeting, construction review, infrastructure, safety, emergency operations, space allocation and human resources.

Commissioner Dukes has been instrumental in the preparation of the noxious plants ordinance, as well as securing funding for Hernando County through the Gulf Consortium; but his main priority as a commissioner is serving the residents of Hernando County.



# Committee Assignments

- Gulf Consortium Board of Directors (RESTORE Act) – Member
- Gulf Consortium Finance and Budget Subcommittee – Member
- Local Emergency Planning Council (LEPC) – Member
- Salvation Army – Member
- Canvassing Board – Alternate Member
- Metropolitan Planning Organization (MPO) – Alternate Member
- Fine Arts Council – Liaison
- Port Authority – Liaison
- Southwest Florida Water Management District (SWFWMD) – Liaison





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## Commissioner John Allocco

### District 3

*Elected: November 8, 2016*

*Re-Elected: November 17, 2020*

*Term expires: November 2024*

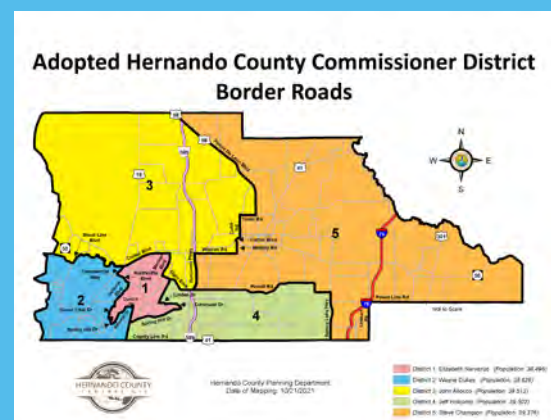
Born in Port Jefferson, N.Y., John Allocco came to Hernando County in 1999. Commissioner Allocco earned his bachelor's in exercise and sports sciences from the University of Florida; and his master's of physical therapy and post-graduate certification from the University of St. Augustine. He is the owner and rehab director of Fyzical Therapy and Balance Center in Spring Hill since 2006. He and his wife, Randi, have two adult children, two school-aged daughters and several grandchildren.

Commissioner Allocco was elected to the Board of County Commissioners in November 2016 and re-elected in 2020. He has served two times as Second Vice Chairman. He has been active in several professional organizations, the Greater Hernando County Chamber of Commerce and is currently the Chairman of the Hernando County Republican Party. Early in his professional career, he volunteered as athletic trainer for Springstead and Hernando High schools and served in various capacities at his church.

Commissioner Allocco's top priorities include smart economic growth, creating an environment that is favorable to attract new businesses and expand current businesses all while being fiscally responsible.

## Committee Assignments

- Juvenile Justice Fifth Judicial Circuit Advisory Board – Member
- Juvenile Justice Subcommittee of Hernando County Community Alliance – Member
- Metropolitan Planning Organization (MPO) – Member
- Substance Abuse Advisory Board – Member
- Tampa Bay Regional Planning Council (TBRPC) – Member
- TBRPC Executive Budget Committee – Member
- TBRPC Regional Cooperative Alliance – Member
- Transportation Disadvantaged Local Coordinating Board (TDLCB) – Chair/Member
- Value Adjustment Board – Chair/Member







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## Commissioner Jeff Holcomb

### District 4

*Elected: November 4, 2014*

*Re-Elected: November 6, 2018*

*Term expires: November 2022*

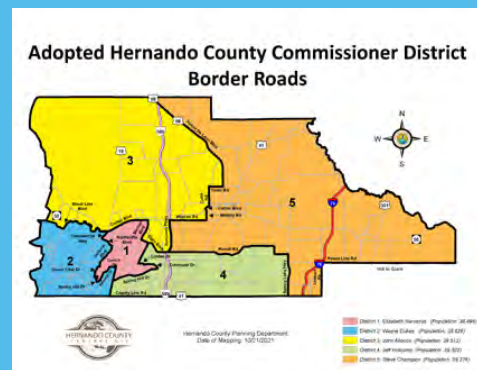
Jeff Holcomb was born in Maryland and moved to Hernando County in 2002. Prior to moving to Florida, Commissioner Holcomb earned a bachelor's degree in economics from the University of Maryland and a master's degree in intelligence studies from the American Military University. He and his wife, Stacey, have two daughters.

Commissioner Holcomb was elected to the Board of County Commissioners in November 2014 and was re-elected in 2018. He has served as Second Vice Chairman during his first year of service. Commissioner Holcomb also serves as an Intelligence Officer in the United States Navy Reserve and completed 11 years of service as of January 2017. In 2016 LT Holcomb was called to active duty to fight ISIS in support Operation Inherent Resolve in Iraq and Syria and Operation Resolute Support in Afghanistan. He served on the Master Air Attack Plan team in the Combat Plans Division of the Air Operations Center in Southwest Asia. Additionally, Commissioner Holcomb is a Lead Senior Software Consultant for FIS Wealth Management Systems.

Commissioner Holcomb's priorities in office include keeping tax rates flat for citizens, revitalizing the Anderson Snow Sports Complex to allow the county to host sporting events and tournaments, streamlining regulations for new and expanding businesses to encourage growth and relocation to Hernando County. He was instrumental in maintaining the current, low tax rate and cost of living in Hernando County.

# Committee Assignments

- Affordable Housing Advisory Committee (AHAC) – Member (Non-voting)
- Florida Forest Service Management Plan Advisory Group (MPAG) – Member
- Medical Examiner – Member
- Metropolitan Planning Organization (MPO) – Member
- Public Safety Coordinating Council – Member
- TBARTA MPOs Chairs Coordinating Committee (CCC) – Member
- Withlacoochee Regional Water Supply Authority (WRWSA) – Member
- Metropolitan Planning Organization Advisory Council (MPOAC) – Alternate Member
- Judicial Services – Liaison





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## Commissioner Steve Champion

### District 5

*Elected: November 8, 2016*

*Re-Elected: November 17, 2020*

*Term expires: November 2024*

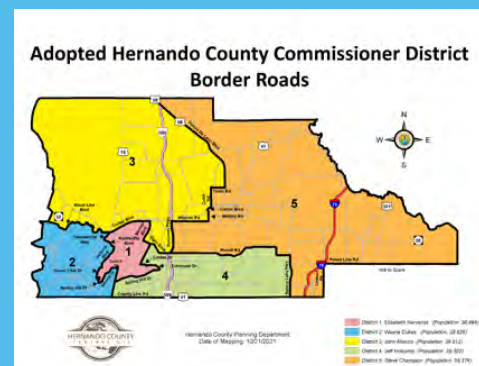
Steve Champion is a fifth generation Brooksville/Hernando County resident. Commissioner Champion graduated from Fort Lauderdale High School and earned a bachelor's in business administration at Hamilton University. He owns two businesses in Brooksville (firearm sales and military police supplies) and previously spent more than 20 years working for Target Corporation as an executive and director. Commissioner Champion has five children; a son Christopher, a Sergeant in the US Marine Corps, a daughter Kara, a soon-to-be graduate of UCF with her bachelor's degree in 2020, and three school-age children that attend Hernando County Public Schools.

Commissioner Champion was elected to the Board of County Commissioners in November 2016 and was re-elected in 2020. He has previously served as Chairman in 2018, and Vice Chairman in 2017. He is a lifelong member of the National Rifle Association and an annual sponsor for the Hernando High School Future Farmers of America. Commissioner Champion sponsored the change of policy to allow Hernando County employees to conceal carry and sponsored the County becoming a Second Amendment Sanctuary.

Commissioner Champion's top priorities include making Hernando County government more efficient and business friendly. He consistently votes against tax increases and unnecessary regulations.

## Committee Assignments

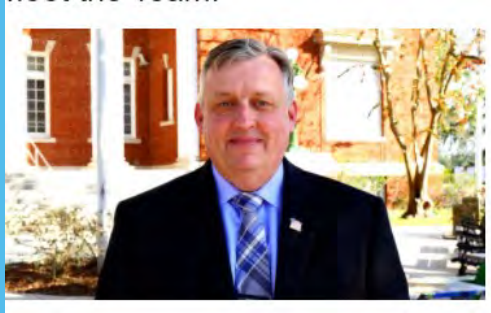
- Metropolitan Planning Organization (MPO) – Member
- Mid Florida Community Services Governing Board – Member
- Robert Whitmore Board of Directors – Member
- Safety Council – Member
- Value Adjustment Board – Member
- Fair Association – Liaison
- Pasco-Hernando Workforce Board (Jobs & Education Partnership) – Liaison







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## County Administrator Jeff Rogers, P.E.

Jeff Rogers, P.E., became County Administrator on May 14, 2019. He joined Hernando County Government as Deputy County Administrator on September 25, 2017 and served as Acting County Administrator starting January 30, 2019. Rogers has more than eight years of local government experience with a concentration in administration, public works, budgeting and overall operational leadership and organization change. He has an aptitude for identifying organizational weaknesses, deploying effective solutions, increasing employee efficiency and embodying a vision.

## Deputy County Administrator Tobey Phillips

Tobey Phillips became Deputy County Administrator on October 21, 2019. Phillips has spent the past eight years working for Citrus County Government, most recently as the Community Services Director. She has experience cultivating public/private partnerships, increasing employee morale, analyzing organizational structures to find efficiencies and growing customer service skills.



Above: County Administration participating in the departmental budget meetings.