



# Transportation Improvement Program Fiscal Years 2027 – 2031 DRAFT



Adoption Date: June 4, 2026

*Hernando/Citrus Metropolitan Planning Organization  
789 Providence Boulevard, Brooksville, Florida 34601*

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2027 – 2031  
JULY 1, 2026 – JUNE 30, 2031

Adoption Date: June 4, 2026

**DRAFT for Public Review and Comment**

Hernando/Citrus Metropolitan Planning Organization

789 Providence Boulevard, Brooksville, Florida 34601

[www.hernandocitrusmpo.us](http://www.hernandocitrusmpo.us)

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The content of this report does not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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# HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEARS 2027 – 2031)

## Endorsement

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus MPO, at its regular meeting on June 4, 2026, endorsed the Fiscal Year 2027 - Fiscal Year 2031 Hernando/Citrus Transportation Improvement Program {TIP}.

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.326(n)(1), 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Metropolitan Planning Organization Board, June 4, 2026

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John Allocco  
Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY \_\_\_\_\_

MPO Attorney

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## **Purpose Statement**

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP demonstrates the process of prioritizing, selecting, and funding transportation projects in accordance with federal requirements of Title 23 CFR 450 and Title 49 CFR Chapter 53, as amended.

The Transportation Improvement Program (TIP) is a five-year (5-year) plan for the Hernando/Citrus Metropolitan area which encompasses Citrus and Hernando counties and the cities within their boundaries, i.e., City of Crystal River, City of Inverness, and the City of Brooksville, respectfully. The plan includes the multi-modal project improvements consistent with the Long-Range Transportation Plan (LRTP) and is updated annually.

The TIP is developed through a continuing, comprehensive, and coordinated effort with the Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), Hernando/Citrus Metropolitan Planning Organization (MPO), and the public.

## **Public Participation Process in the 5-Year TIP**

The adoption of the Transportation Improvement Program (TIP) of the Hernando/Citrus Metropolitan Planning Organization (MPO) is conducted pursuant to the Public Participation Plan (PPP) process which was updated May 1, 2025. The process includes the review and recommendation of the TIP by the MPO's public committees, i.e., the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC). The MPO Board will review and approve the TIP and provide it to the Florida Department of Transportation pursuant to law (Chapter 339.175 (8)). The MPO committees reviewed the Draft FY 2027 – FY 2031 TIP on May 28, 2026. The Draft TIP for FY 2027 – FY 2031 was posted on the MPO's website for a 30-day public review comment period ending June 4, 2026.

## **Project Selection Process**

The federally funded projects included within this TIP were selected in accordance with Title 23, CFR 450.332(b). The project selection process involves the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Public Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPO's urbanized area. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.326(a) and Chapter 339.175(8), F.S.

The contents of this TIP were developed consistent with requirements from the most recent federal transportation authorizing legislation known as the Infrastructure Investment and Jobs Act (IIJA) also known as the "Bipartisan Infrastructure Law" (BIL) which was signed into law on November 15, 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system; (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning

requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

## **Consistency with the 2050 LRTP and MPO Area Plans**

The adopted Hernando/Citrus TIP is consistent with the following Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with:
  - FDOT's 5-Year Work Program and Strategic Intermodal System (SIS) Plan
  - The Brooksville-Tampa Bay Regional, Crystal River, and Inverness Airport Master Plans
  - Hernando/Citrus MPO 2050 Long-Range Transportation Plan
  - Hernando County Transit Development Plan
  - Citrus County Transit Development Plan
  - Transportation Disadvantaged Service Plans (TDSP) for both Hernando County and Citrus County
  - Hernando County Comprehensive Plan
  - Citrus County Comprehensive Plan
  - City of Brooksville Comprehensive Plan
  - City of Crystal River Comprehensive Plan
  - City of Inverness Comprehensive Plan

## **Amendments and Modifications to the 5-Year TIP**

### Amendments to the Transportation Improvement Program

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 CFR 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. TIP Amendment requests are made by the District to the MPO and require MPO Board approval. TIP Amendments being brought before the MPO Board that affect projects in the first three years of the TIP must be approved by the MPO Board with a recorded roll call vote of a majority of the membership present. [Chapter 339.175, F.S.]. TIP modifications or amendments will be processed through the MPO Document Portal, which then notifies the appropriate agency contacts for review. Amendments to the TIP after adoption will be reflected in the index in Appendix A.

### Modifications to the Transportation Improvement Program

An administrative modification is a minor revision to a TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination, if applicable. [23 CFR 450.104]. Modifications to the TIP after adoption will be reflected in the index in Appendix A.

## **Performance Management**

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support on the Community Traffic Safety Team (CTST) and the Safe Routes to Schools (SRTS) program to address infrastructure or behavioral safety.
- Infrastructure improvement examples include installation of flashing signals or beacons, roadway lighting, traffic calming, and traffic signals.
- Behavioral safety examples include Safe Routes to School (SRTS) education/enforcement activities, and pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with federal requirements. The federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods/Freight Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management
- Public Transit Agency Safety Plan

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for *Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs*. These performance measures and targets only apply to the National Highway System (NHS) which includes the Interstate Highway System and typically the Principal Arterials. NHS roadways in

Citrus and Hernando Counties include the following: Interstate 75 (I-75), US 19, US 301, US 41, US 98, SR 44, SR 200, SR 50, and SR 589 (Suncoast Parkway).

The TIP is implementing transit safety investments by including the purchase of capital to meet transit needs is anticipated to achieve the targets for reducing system failures. The projects contained in the TIP are consistent with the Public Transportation Agency Safety Plans for Hernando and Citrus counties and service to align the schedule of needs in the TIP with the goals, objectives, strategies, and investment priorities from their safety plans consistent with the 2050 LRTP.

## **List of Priority Projects (LOPP) for Major Improvement & Congestion Management and List of Priority Projects for Transportation Alternatives**

The Hernando/Citrus MPO is responsible for annually developing a List of Priority Projects (LOPP) for Transportation Priority for Major Improvement & Congestion Management and a List of Priority Projects for Transportation Alternatives and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the 5-Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public participation process), prioritizes projects based upon projects identified through the Cost-Feasible Plan of the 2050 Long-Range Transportation Plan (LRTP).

This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street features wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street features to the extent possible.

The LOPP includes a list of projects involving major improvement and congestion management and a separate list of transportation alternatives projects. These lists contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the prioritization of transportation projects include existing and projected facilities levels of service, safety considerations, anticipated funding levels, ability to complete the project, and overall modal performance and system connectivity.

Consistent with federal requirements and the 2050 Long-Range Transportation Plan (LRTP), the prioritization process considers the recommendations of the MPO Board's advisory committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee). Also consistent with the adopted Public Participation Plan (PPP), the MPO Board conducts a public hearing to adopt the Transportation Improvement Program (TIP). The MPO List of Priority Projects (LOPP) approved by the MPO Board on June 4, 2026, can be found in Appendix C.

## **Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

The 5-Year Transportation Improvement Program (TIP) incorporates terms, abbreviations, funding types and codes and acronyms that are common in the day-to-day activities of those individuals/agencies involved in transportation planning. For the

clarification of any of these items used within the TIP, Appendix D is a useful illustration of what terms mean or represent. Funding types/codes can also be found in Appendix D.

## **FDOT's Tentative 5-Year Work Program Public Hearing**

The FDOT conducted an on-line Public Hearing through the use of an interactive website from October 20, 2025 through November 3, 2025 to solicit public comment on the 5-Year Tentative Work Program. This website featured various links relating to the Tentative Work Program including a Virtual Public Hearing link and an interactive GIS MAP containing all the projects within the five-year work program. An in-person open house was conducted on Wednesday, October 22, 2025, from 3:00 p.m. to 7:00 p.m. at the Temple Terrace Public Library, 202 Bullard Parkway, Temple Terrace, Florida.

On October 23, 2025, the District 7 team provided highlights from the Tentative 5-Year Work Program at the public meetings of the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. On November 6, 2025, the District 7 team presented highlights of the Tentative 5-Year Work Program to the public meeting of the MPO Board. The public was encouraged to provide comments through the District 7 Work Program website or by submitting comments in writing. The public comments were due by November 3, 2025, to become part of the official record.

## **Regional Coordination Efforts**

The Hernando/Citrus MPO is a member partner in the Suncoast Transportation Planning Alliance (SCTPA) formerly known as the MPO Chairs Coordinating Committee (CCC) of West Central Florida. It is comprised of Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs). The SCTPA provides for a coordinated working forum and process to allow for comprehensive planning with District partners/agencies.

The SCTPA works as a region to prepare plans, studies, and priorities for regionally significant projects, review the impact of significant land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and multi-use trail improvements. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to support this growth and a sustainable future for our region. The SCTPA conduct monthly meetings of its partner directors to allow for networking and collaboration on projects and processes. On a quarterly/semi-annual basis, meetings with member MPO/TPO Board members and directors occur allowing for engagement of leaders in the process of establishing priorities and understanding the needs of the communities involved. Regional transportation priorities of the SCTPA include:

**Roadways:**

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando
- HART Heavy Maintenance Facility (Hillsborough)
- Florida/Tampa Bus Rapid Transit Project (downtown Tampa to USF)
- Pasco/Hernando County Line Road
- SR 60 from CR 630 to US 441

**Trails:**

- Three Sisters Springs Connector Multi-Use Trail (Citrus County)
- Orange Belt - Caliente and Orange Belt-Pompano (Pasco County)
- Tampa Bypass Canal Trail (Hillsborough County)
- South Coast Greenway/Mariella Johns Smith Trail (Hillsborough County)
- Upper Tampa Bay Trail IV Suncoast Trail Connection (Hillsborough)
- Joe's Creek Trail (Pinellas County)
- Pinellas Trail Loop/126<sup>th</sup> Ave (Pinellas County)
- Palma Sola Causeway to Green Bridge (Manatee, Sarasota)
- 17<sup>th</sup> St Multi Modal Trail Connection (Manatee, Sarasota)
- Old Dixie Trail – Auburndale to Lake Alfred (Polk)
- Ingraham Avenue Trail – Lakeland (Polk)
- Legacy Trail Overpasses (Sarasota, Manatee Counties)

**Summary of TIP Projects for Fiscal Year 2027 through Fiscal Year 2031**

The 5-Year Transportation Improvement Program (FY 2027 - FY 2031) is based on input from the FDOT. It incorporates the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction projects currently programmed for accomplishment by federal, state, and/or local funds in the Hernando/Citrus MPO planning area. Also included in this listing of project costs is the calculated indirect cost by project phase in order to comply with the requirement that the TIP show total project costs. This summary is found in Appendix E.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements projected for implementation.

### **Projects on the Strategic Intermodal System (SIS)**

Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. SIS projects will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page. The LRTP reference on the project detail page provides the information necessary to locate the full costs and/or additional details in the 2050 LRTP.

### **Non-Strategic Intermodal System (SIS) Projects**

The project production sequence contains a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total Project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year cycle, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the 2050 LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

## **Annual Listing of Obligated Projects**

Pursuant to the provisions of 23 CFR 134 (j)(7)(B) and 49 USC 5303(c)(5)(B), and Subsection 339.175 (8) (h), F.S., the MPO has published or otherwise makes available an annual listing of projects for which federal funds have been obligated in the preceding year. These projects are summarized in Appendix F and can be found on the FDOT website as follows:

[www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm)

## **FDOT/MPO Certification**

The Hernando/Citrus MPO participated in an annual joint certification process with FDOT District 7 which concluded on February 10, 2026. The MPO was found in compliance with federal and state guidelines for metropolitan transportation planning. The Hernando/Citrus MPO continues regular meetings with its partner agencies and with neighboring MPOs and TPOs that share similar demographics and those in District 7 for regional coordination.

## **Congestion Management**

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is an effective management process that provides for new and existing facilities using travel demand reduction and operational management strategies per Florida Statutes, Chapter 399.175(6)(c)(1).

Although the Hernando/Citrus MPO is not in a Transportation Management Area (TMA), both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required per 23 CFR 460.332(c).

## **Local Capital Improvement Programs (CIP)**

Appendix G reflects the 5-year schedule of Capital Improvement Projects (CIP) for the local government agencies. Local government agencies providing their CIPs include Hernando County and Citrus County. These projects are consistent with the local government Comprehensive Plans and the 2050 Long-Range Transportation Plan.

## **5-Year Schedule of Capital Needs for Transit Systems**

The 5-Year Schedule of Capital Needs for Transit Systems are provided by Citrus County and Hernando County in Appendix H in conformance with estimates of available Federal and State funds to develop the financial plan (Chapter 339.175(8), F.S.) and (23 CFR 450.326(a)).

## **Transportation Disadvantaged Services**

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO Board provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT, and citizen representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services DBA You Thrive Florida is the CTC for Hernando County, and the Citrus County Board of County Commissioners is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan (TDSP) is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance of the Commission for the Transportation Disadvantaged and coordination of the Local Coordinating Board. The plan is updated annually for development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Transportation Disadvantaged Service Plan (TDSP), the Local Coordinating Board can guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The Capital Improvement Program (CIP) for the Transportation Disadvantaged Programs are in Appendix I.

## Appendix A: Index of TIP Amendments and Modifications Post Adoption

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## Appendix B: Performance Measures

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**Performance Management  
MPO Transportation Improvement Program (TIP)  
Hernando/Citrus MPO  
FY 2027-FY2031**

*Based on FDOT March 2026 Template*

**Systems Forecasting  
& Trends Office**



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## Background

Transportation Performance Management (TPM) links transportation investments to policy goals by using performance measures and targets to evaluate progress. Federal law mandates state Departments of Transportation (DOTs), metropolitan planning organizations (MPOs), and transit providers to track performance and set data-driven targets ([23 CFR 490](#)).

[Section 339.175\(10\)\(b\)](#), Florida Statutes, also requires Florida DOT (FDOT) to establish quality performance metrics in collaboration with the MPOs. These metrics mirror the federal performance measure topics. Therefore, only one set of targets will be needed to meet both federal and state requirements.

This document provides language that Florida's MPOs may adapt as needed when updating their Transportation Improvement Programs (TIPs) to meet federal TPM requirements.

Every section outlines the timeline, reporting options, and information to include when reporting performance measures in the TIP.

## Statewide Targets

The tables below present the statewide targets for the federal performance measures.

<b>Safety Performance Measures (PM1)</b>	<b>Calendar Year 2026 Target</b>
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

### NHS Bridge and Pavement Performance Measures (PM2)

<b>Performance Measure</b>	<b>2023 Target</b>	<b>2025 Target</b>
Percent of NHS bridges (by deck area) in good condition	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	≤5.0%	≤5.0%

### System Performance and Freight Measures (PMs)

<b>Performance Measure</b>	<b>2023 Target</b>	<b>2025 Target</b>
Percent of person-miles traveled on the Interstate system that are reliable	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.75	2.00

## 1.0 Investments in the TIP

The Transportation Improvement Program (TIP) advances the investment priorities established in the 2050 LRTP, including safety, system preservation, system performance, freight movement, and transit asset management and safety.

The Hernando/Citrus MPO's Transportation Improvement Program for FY2027-FY2031 (TIP) addresses its safety investments in the road capacity projects reflected for both Hernando and Citrus Counties. Improvements and enhancements in the roadways help to alleviate lane changing and passing-zone efforts by the public by adding additional lanes, reduced speeding as traffic flow improves, and promotion of safe and alternative roadway use by bicycles and pedestrians via implementation of safe streets concepts. The MPO participates in the Community Traffic Safety Team (CTST) local forum and the Safe Routes to School processes. These reoccurring meetings bring the local community together to solve issues. The List of Priority Projects (LOPP) in Appendix C provides support to the TIP in addressing priorities to assist with congestion management.

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety projects such as: bike lanes, sidewalks, intersection improvements, and routine maintenance. Additionally, resurfacing and rigid pavement construction projects in the program serve as investments for safety as the road surface is important to all travelers and modes of travel.

Safety investments in the TIP include infrastructure improvements such as roundabout and median modifications projects as well as multimodal infrastructure including sidewalks and bike lanes. Because safety is inherent in so many FDOT and Hernando/Citrus MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP are anticipated to support progress towards achieving the safety targets.

The TIP also supports system preservation through bridge and pavement projects on the Interstate and non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates \$19 million for bridge improvements, \$116 million for resurfacing, and \$76 million for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

To improve mobility, reliability, and freight movement, the TIP funds corridor and intersection improvements, CMP-identified projects, managed lanes, transit, and active transportation investments that support mode shift, freight reliability enhancements, TSMO/ITS initiatives, and travel demand management programs such as park-and-ride facilities. The TIP dedicates \$5 million to intersection improvements and \$2 million to TSMO, supporting statewide system performance and freight reliability targets.

Developed in cooperation with Citrus County Transit and Hernando Transit, the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation, and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates \$8 million for vehicle acquisitions and \$25

million for facility upgrades. These investments are expected to support progress toward TAM targets. See Appendix H and Appendix I for details.

FDOT's Group TAM Plan prioritizes the replacement or rehabilitation of vehicles, equipment, and facilities based on condition and safety risk.

The TIP also includes projects that support transit safety, consistent with the PTASP and LRTP priorities. These may include safety equipment, facility improvements, and reliability enhancements. Project selection incorporates criteria aligned with transit safety performance measures. The TIP allocates \$2 million for transit safety improvements, including driver training and transit stop amenities. These investments are expected to support progress toward transit safety performance targets. See Appendix H for more information.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

## 2.0 Highway Safety Measures (PM1)

### State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

### MPO Timeline and Reporting

MPOs must establish safety targets annually within 180 days of FDOT's establishment of statewide targets.

The Hernando/Citrus MPO acknowledges FDOT statewide 2025 safety targets, which are set at "0" for each performance measure to reflect FDOT's goal of zero fatalities and serious injuries. However, the MPO established its own safety performance targets. On February 5, 2026, the Hernando/Citrus MPO established the safety targets for calendar year 2026, as shown in the following table.

#### MPO Safety Targets

Performance Measure	Calendar Year 2026 MPO Target
Number of fatalities	67.12
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.76
Number of serious injuries	499.08
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	13.11
Number of non-motorized fatalities and serious injuries	48.8

While the Hernando/Citrus Metropolitan Planning Organization supports FDOT's long-term "Vision Zero" target for eliminating traffic related fatalities and serious injuries, and bicycle/pedestrian fatalities and serious injuries in the State of Florida, the MPO had previously established annual targets of a five percent reduction per year based upon a five-year rolling average. However, given the performance statistics of the planning area, the increased volumes of traffic being generated, and the focus on safety, it was determined to set a target based upon a 1% reduction of the prior 5-year annual rolling average to be more appropriate and measurable.

## 3.0 Bridge & Pavement Condition Measures (PM2)

### State Timeline and Reporting

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

### MPO Timeline and Reporting

MPOs must establish four-year targets for the bridge and pavement condition measures within 180 days of FDOT's establishment of the statewide targets.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's 2023 and revised 2025 statewide bridge and pavement performance targets, thereby agreeing to plan and program projects in the TIP that, once implemented, are expected to contribute to the achievement of the statewide targets.

## 4.0 System Performance & Air Quality Improvement Program Measures (PM3)

### State Timeline and Reporting

State DOTs must establish two-year and four-year targets for system performance and freight. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide targets, and in September 2024, adjusted the 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

### MPO Timeline and Reporting

MPOs must establish four-year targets for the two system reliability and one freight reliability measure within 180 days of FDOT's establishment of targets.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's 2023 and revised 2025 statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

## 5.0 Transit Asset Management Measures

### State Timeline and Reporting

State DOTs can sponsor a Group Plan that Tier II providers may choose to participate in. Targets are set for each applicable asset class and reported annually to FTA's National Transit Database.

There are 19 public transit providers that coordinate with FDOT to report targets for fiscal years 2022-2026 in [FDOT's Group TAM Plan](#), adopted in September 2022. Targets for 2023 were submitted in September 2023. MPOs may include the full or partial provider table shown in the plan, especially if transit providers in their area participate.

### Transit Timeline and Reporting

Public transportation providers must set and report TAM targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

### Transit Asset Management Targets for Citrus County Transit

The Citrus County Board of County Commissioners established TAM targets for each relevant asset categories in November 2025 as shown in the table below.

Citrus County			
Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2027 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Cutaway Bus	68%	10%
	Mini-Van	0%	N/A
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	0%	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	Good	0%

### Transit Asset Management Targets for Hernando County Transit (TheBus)

The Hernando County Board of County Commissioners (TheBus) originally adopted Transit Asset Management targets on August 28, 2018. The targets listed below reflect the most recent TAM Plan, updated on August 2, 2022

Hernando County			
Asset Category - Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2026 Target
<b>Rolling Stock</b> Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus	8%	15%
	Cutaway Bus	83%	0%
	Minivan	0%	0%
<b>Equipment</b> Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	0%	0%
<b>Facilities</b> Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	N/A	0%

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent available data on the number, age, and condition of transit assets, as well as capital investment plans to improve them. The table summarizes both the existing conditions for the most recent available year and the current targets.

### MPO Timeline and Reporting

MPOs are **not** required to establish TAM targets annually, as transit providers do. Instead, MPOs **must** revisit their targets each time they update the LRTP.

On June 6, 2024, the Hernando/Citrus MPO agreed to support the Citrus County and Hernando County TAM targets through the adoption of the previous Transportation Improvement Program, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

## 6.0 Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all public transportation operators receiving FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307 or operating a rail transit system subject to FTA's State Safety Oversight Program. They do not apply to transit modes regulated by other agencies, such as passenger ferries overseen by the Coast Guard or commuter rail regulated by the Federal Railroad Administration.

Each public transportation provider in Florida that operates under Section 5307 or 5311 must create a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies update their current SSPPs to align with the FTA PTASP requirements.

Each public transportation provider subject to the PTASP regulations must certify that its SSPP meets the requirements of a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning.

The following public transportation providers operate within the Hernando/Citrus MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners), TheBus (Hernando County Board of County Commissioners), and Mid Florida Community Services doing business as You Thrive FL. Of these Citrus County Transit and TheBus are responsible for developing a PTASP and establishing transit safety performance targets annually.

### Transit Agency Timeline and Reporting

Public transportation providers must set and report safety targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

The Citrus County Board of County Commissioners established transit safety targets on September 8, 2020 and adopted revised targets on August 12, 2025. The Hernando County Board of County Commissioners established the transit safety targets listed below on May 13, 2025.

### Transit Safety Targets

Transit Provider	Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Citrus Transit	Fixed Route Bus	0	0	0	0	0	0	21,302
	ADA/Paratransit	0	0	0	0	0	0	13,542
TheBus	Fixed Route Bus	0	0	1	0.14 (per 100,000 VRM)	1	0.14 (per 100,000 VRM)	59,262
	Demand Response	0	0	0	0.0 (per 100,000 VRM)	0	0.0 (per 100,000 VRM)	>=77,510*

\* No mechanical failures were reported on TheBus Demand Response vehicles during the reporting period.

### MPO Transit Safety Timeline and Reporting

MPOs must revisit their targets each time they update the LRTP. They are not required to establish transit safety targets annually, as transit providers do. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On June 4, 2026, the Hernando/Citrus MPO agrees to support the transit safety targets provided by the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners, It reflects the investment priorities established in the 2050 Long Range Transportation Plan.

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## Appendix C: List of Priority Projects (LOPP)

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**Hernando-Citrus MPO List of Priority Projects (LOPP) - Draft 5-7-2026**  
**MAJOR IMPROVEMENT & CONGESTION MANAGEMENT**  
**MPO Board Adoption - June 4, 2026**

PRIORITY	FDOT PROJECT #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY/ DESCRIPTION	PROJECT PHASE	ESTIMATED COST	YEAR	REASON FOR CHANGE/NOTES
1	257165-6	FDOT	US 41 (SR 45)	Citrus	North of E Arlington St	E Louisiana Lane	Add 2 lanes (existing 2) and Reconstruct; Includes bike lanes and sidewalks	ROW Deferred to FY2029	\$4,621,000 (Right-of-Way)	2029	Per FDOT Tentative Work Program 11-6-25
	257165-7	FDOT	US 41 (SR 45)	Citrus	E Louisiana Lane	S of CR 486	Add 2 lanes (existing 2); Includes bike lanes and sidewalks	Design	To Be Determined (TBD)	TBD	
	257165-8	FDOT	US 41 (SR 45)	Citrus	CR 486	N of SR 200	Add 2 lanes (existing 2); Includes bike lanes and sidewalks	Design	To Be Determined (TBD)	TBD	
2	257298-7-52-01	FDOT, HERN/PASCO	CR 578 (County Line Road)	Hern	East of Mariner Blvd	W of the Suncoast Parkway	Add 2 lanes (existing 2)	Right-of-Way	\$20,000,000	2029	\$10,000,000 FDOT, \$5,000,000 Each from Hernando and Pasco Co. Per FDOT TWP 11-6-25 and draft agreement.
	257298-3-52-01	FDOT, HERN/PASCO	CR 578 (County Line Road)	Hern	East of East Rd	Spring Time St	Add 2 lanes (existing 2)	Right-of-Way	To Be Determined (TBD)	TBD	
3		FDOT	SR 200 (N Carl G. Rose Hwy)	Citrus	US 41	Marion County Line	Add 2 lanes (existing 2)	To Be Determined (TBD)	To Be Determined (TBD)	TBD	SR 200 is a FDOT District 5 Priority
4		FDOT/City of Brooksville	US 41/SR 50A One Way Pairs	Hern	Mildred Avenue	May Avenue	Revert One-Way Pairs Back to Two-Way Traffic in Downtown Brooksville.		To Be Determined (TBD)	2027	Agreement executed; approved by City Council via Resolution 2026-01
5		FDOT	US 41 at Lake Lindsey Rd	Hern			Roundabout	To Be Determined (TBD)	To Be Determined (TBD)	TBD	FDOT D7 Requested Project Included in LOPP
6		CITRUS	CR 491 (N. Lecanto Hwy.)	Citrus	W. Pine Ridge Blvd.	SR 200	Add 2 lanes (existing 2)	To Be Determined (TBD)	To Be Determined (TBD)		Citrus County working on segment from Pine Ridge to N of Hampshire
7		HERN	Barclay Avenue - Phase II & III	Hern	Lucky Lane	Elgin Boulevard/ Powell Road	Road Design, Right-of-Way Acquisition, Utilities (Roadway approximately 2.9 miles)	To Be Determined (TBD)	To Be Determined (TBD)	TBD	Hernando County working on negotiations for Design.
8	454840-1-52-01	FDOT	US 41 (SR 45)	Hern	County Line Road	Ayers Road	Add 2 Lanes (existing 2 lanes) - approximately 9.4 miles	Design	To Be Determined (TBD)		Per FDOT Project Description for Boundaries; Per FDOT-should be included in LOPP.
9	416735 1	FDOT	SR 50 Bypass	Hern	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	\$50,198,000		
10		FDOT	US 41 @ North Citrus Springs Blvd. (South of Dunnellon)	Citrus			Roundabout	Design/Const	To Be Determined (TBD)		
11		FDOT	SR50 @ Evergreen Woods	Hern	SR50	Evergreen Woods/ Highline Drive	Intersection Improvement				New Project
12		FDOT	Cobb Road at Ft. Dade Avenue	Hern	Cobb Road	Ft. Dade Avenue	Intersection Improvement				New Project

**Hernando-Citrus MPO List of Priority Projects (LOPP) - Draft 5-7-2026**  
**MAJOR IMPROVEMENT & CONGESTION MANAGEMENT PROJECTS IN PRODUCTION**  
MPO Board - Adoption June 4, 2026

Line #	PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE	COST	YEAR	DISPOSITION
1	Production	405822 3	FDOT	US 19 (SR 55) / US 98	Citrus	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	\$37,962,912		
2	Production	442835 1	FDOT	SR 50 (Cortez Blvd.)	Hern	US 301 / SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	\$54,317,918	UNDERWAY	
3	Production	448035-1	FDOT	SR 50 (Cortez Blvd.)	Hern	West of Buck Hope Road	West of E Jefferson Street	Resurfacing	CONST	To Be Determined	FY28	
4	Production	257165-4	FDOT	US 41 (SR 45)	Citrus	S. of Withlacoochee Trail Bridge	N of Sportsman Pt	Add 2 lanes (existing 2)	CONST	\$34,700,000	2028	
5	Production	257165-5	FDOT	US 41 (SR 45)	Citrus	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	ROW	\$3,500,000	<del>2027</del>	
6	Production	447536 3	FDOT	US 301	Hern	Pasco County Line	SR 50/Cortez Blvd	PE to Add 2 lanes (existing 2)	CONST		UNDERWAY	
7	Production	452924-1	FDOT	US 41 at SR50A	Hern	North Broad Street	East Jefferson Street	Intersection Improvement	CONST	To Be Determined	Begin 2027	Per FDOT, being let with resurfacing project
8	Production	454454-1	FDOT	SR 200 (N Carl G. Rose Hwy) Replace Bridge	Citrus	US 41	Marion County Line	Replace Bridge w 4 Lanes	Bridge Replacement	\$15,879,000	2031	
9	Production	429066-1	HERN	Barclay Avenue - Phase I	Hern	SR 50	Lucky Lane	Add 2 lanes (Construction) and Reconstruct	Construction Added to FY27	\$3,452,000	2027	
10	Production	457544-1	FDOT/ HERN	Ayers Road/Hayman Rd at Culbreath Rd	Hern	Ayers at Culbreath		Roundabout	Construction Added to FY28	\$3,171,999		
11	Production	405822 5	FDOT	US 19 (SR 55)/US 98	Citrus	Cardinal Street	Green Acres	Add 2 lanes (existing 4)	Design, Construction	To Be Determined		

**Hernando-Citrus MPO List of Priority Projects (LOPP) - Draft 5-7-2026**

**TRANSPORTATION ALTERNATIVES (TA)**

MPO Board - Adoption June 4, 2026

Priority #	FPN (If Applicable)	Project Name	From	To	Jurisdiction/Area	Status of Application	Consideration Factor(s)						
							Proximity to School(s)?	Proximity to Commercial and/or Transit	Approximate Length	Estimated Cost	Funding Source(s)	Project Ready to Receive Funding (Y/N)	Right-of-Way Acquisition Needed/Proposed?
1	450592-1	California St. / Powell Rd. - Sidewalk	Spring Hill Dr. / California St.	Powell Rd./Rowan Rd.	Hernando County	Application Submitted 2022; Per FDOT PE funded last cycle for FY27	Yes	Yes	.95 mile	\$584,000	Transp Alt Funds	Yes	No
		<i>Excerpt from submitted application:</i> Along California Street between Spring Hill Drive and Powell Road, the Hernando County School system has a bus complex, high school and elementary school. There are residential areas located proximate to the complex and the added sidewalk will provide better/safer pedestrian access to the schools as well as some of the commercial businesses in the area. A sidewalk along California Street from Powell Road to Sandusky has been constructed, and from Spring Parkway to California Street along Powell Road. A sidewalk is also constructed along Spring Hill Drive.											
2		N Independence Hwy-PS/Sidewalk (Design Only per Committee Recommendation 4-23-26)	E Gulf to Lake Hwy (SR 44)	N Florida Ave (US 41)	Citrus County	Application Submitted 2025	No	Commercial at each end; no transit proximity	2.4 miles	\$5.29 Million	Transp Alt Funds		No
		<i>Excerpt from submitted application:</i> The sidewalk will connect to an existing pedestrian facility along SR44 and extend to US41 with an interconnection to a current and recently rehabilitated Rails to Trails facility. The surrounding neighborhood is currently growing and mostly residential in nature with Commercial establishments at the North and South ends (US41 & SR44; respectively). Anticipated improvements include the construction of a five (5) to six (6)-foot-wide concrete sidewalk within the existing rural section right of way (ROW). Due to existing ROW limitations, the sidewalk may need to be constructed along alternating areas along the road; as such, closed drainage, lighting and ped-crossing improvements may be required. Maintenance would be responsibility of Citrus County and/or City of Inverness for respective jurisdictional areas. School bus stops exist along the Independence. Should homeowners be solicited for public support?											
3		Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	Hernando County	Application Submitted 2022	Yes	No	1.38 miles	\$1.07 Million	Transp Alt Funds		No
		<i>Excerpt from submitted application:</i> There is a school complex on Ken Austin Parkway which includes an Elementary, Middle and High School. There is a signalized intersection at Ken Austin Parkway and Sunshine Grove Road. A sidewalk has been constructed on the west side of Sunshine Grove Road from Cortez Blvd to Ken Austin Parkway, and a small piece on the west side from Ken Austin Parkway to Sun Road. This project would complete the sidewalk along the entirety of Sunshine Grove Road providing pedestrian access into the school complex. Ownership and maintenance of sidewalk is responsibility of Hernando County.											
4		Three Sisters Springs Connector - Multi-Use Trail	US 19 / Kings Bay Drive	CR 486	Citrus County (Crystal River)	No for Trans Alt Funding Application	No	No	2.4 Miles	\$2.67 Million plus PD&E (\$400,000), Right-of-Way, Trail Easements, Potential Wetland Mitigation	Transp Alt Funds		Yes (for Segment 2)
		<i>Excerpt from submitted application:</i> On May 9, 2017, the Citrus BOCC and City of Crystal River chose Alternative Route 1 for the route of the multi-use trail. Since there was not enough funding to move forward with the entire trail concept, the Board chose to move forward with a segment (Three Sisters to US 19 and/or Kings Bay to US 19 connecting to Jim Legrone Park). This project is listed on the Sun Coast Transportation Planning Alliance's Regional Multi-Use Trails Priority List of Projects (May 23, 2025 edition). Previous County Incentive Grant Funding (CIGP) application submitted; however, project did not receive award.											

**Hernando-Citrus MPO List of Priority Projects (LOPP) - Draft 5-7-2026**

**TRANSPORTATION ALTERNATIVES (TA)**

MPO Board - Adoption June 4, 2026

Priority #	FPN (If Applicable)	Project Name	From	To	Jurisdiction/Area	Status of Application	Consideration Factors(s)						
							Proximity to School(s)?	Proximity to Commercial and/or Transit	Approximate Length	Estimated Cost	Funding Source(s)	Project Ready to Receive Funding (Y/N)	Right-of-Way Acquisition Needed/Proposed?
5		Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	Hernando County	Application Submitted 2022	No	Yes	.61 mile	\$511,744	Transp Alt Funds		No
<i>Excerpt from submitted application:</i> The project improvements include design, construction and construction engineering inspection services/materials testing for a 5' wide concrete sidewalk along Cobblestone Drive from Spring Hill Drive north to Pinehurst Drive. The length of the sidewalk is approximately .61 miles. The construction of this sidewalk would provide safe pedestrian access to neighborhood amenities and commercial areas for the residents living in the surrounding areas. Ownership and maintenance of sidewalk is responsibility of Hernando County.													
6		Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	Hernando County	No Application					Transp Alt Funds		
7		W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	Hernando County	Application Submitted 2016			.74 mile	\$367,151	Transp Alt Funds		No
<i>Excerpt from submitted application:</i> Construct a five-foot wide sidewalk along the north/east side of Linden Drive From Mariner Boulevard to Spring Hill Drive a distance of approximately .74 miles. This project will be administered by Hernando County and the Engineering Department under its Local Agency Program (LAP) authority. This project will serve to provide pedestrian amenities in a residentially developed area. Maintenance of sidewalk is responsibility of Hernando County.													
8		Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	Citrus County	No Application							
9		Amero Ln. - Sidewalk	Anderson Snow Road	Spring Hill Drive	Hernando County	Application Submitted 2016	No	No	1.5 Miles	\$454,061	Transp Alt Funds		No
<i>Excerpt from submitted application:</i> The project was recently added to the Transportation Alternatives Priority List as it was seen as a needed connector between the residential development to the west and Anderson Snow Park to the east. This project was established through the joint efforts of the Bicycle/Pedestrian Advisory Committee (BPAC), the MPO's Technical Advisory Committee (TAC), and the Metropolitan Planning Organization. The project is owned and will be maintained by Hernando County.													
10		E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	Citrus County	No Application							

**Hernando-Citrus MPO List of Priority Projects (LOPP) - Draft 5-7-2026**

**TRANSPORTATION ALTERNATIVES (TA)**

MPO Board - Adoption June 4, 2026

Priority #	FPN (If Applicable)	Project Name	From	To	Jurisdiction/Area	Status of Application	Consideration Factors(s)						
							Proximity to School(s)?	Proximity to Commercial and/or Transit	Approximate Length	Estimated Cost	Funding Source(s)	Project Ready to Receive Funding (Y/N)	Right-of-Way Acquisition Needed/Proposed?
11		Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	Hernando County	Application Submitted 2016	No	No	3,800 ft.	\$258,734	Transp Alt Funds		No
<i>Excerpt from submitted application:</i> The project involves construction of 5' sidewalk along County Right of Way. The project was added to the Transportation Alternatives Priority List as it was seen as a needed connector between the residential development. This project was established through the joint efforts of the Bicycle/Pedestrian Advisory Committee (BPAC), the MPO's Technical Advisory Committee (TAC), and the Metropolitan Planning Organization his project will be administered by Hernando County and the Engineering Department under its Local Agency Program (LAP) authority. Maintenance of sidewalk is responsibility of Hernando County.													
12		W. Cardinal St.	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	Citrus County	No Application							
13		Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead / Parking lot near the Suncoast Parkway II	Citrus County	No Application							
14		US 19-Crosswalk	Vicinity of Crosstown Trail at US 19 - (In City of Crystal		Citrus County (Crystal River)	No Application							
15		Withlacoochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	Hernando County	No Application					Transp Alt Funds		
15a		Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	Hernando County	No Application					Transp Alt Funds		
15b		Section b (5.15 Miles)	SR 50	Croom Rd.	Hernando County	No Application					Transp Alt Funds		
16		Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	Hernando County	No Application					Transp Alt Funds		
17		South Apopka Connector - Phase I	Dampier St.	Highland Blvd.	Citrus County (City of Inverness)	No Application							
18		W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	Citrus County	No Application							
19		Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	Hernando County	No Application					Transp Alt Funds		
20		Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	Citrus County (City of Inverness)	No Application							
21		Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	Hernando County	Application Submitted					Transp Alt Funds		

**Hernando-Citrus MPO List of Priority Projects (LOPP) - Draft 5-7-2026**

**TRANSPORTATION ALTERNATIVES (TA)**

MPO Board - Adoption June 4, 2026

Priority #	FPN (If Applicable)	Project Name	From	To	Jurisdiction/Area	Status of Application	Consideration Factor(s)						
							Proximity to School(s)?	Proximity to Commercial and/or Transit	Approximate Length	Estimated Cost	Funding Source(s)	Project Ready to Receive Funding (Y/N)	Right-of-Way Acquisition Needed/Proposed?
22		Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	Citrus County	No Application							
23		Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	Citrus County	No Application							
24		Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	Hernando County	No Application					Transp Alt Funds		
24a		Section a	County Line Road	Spring Hill Drive	Hernando County						Transp Alt Funds		
24b		Section b	Spring Hill Drive	SR 50	Hernando County						Transp Alt Funds		
24c		Section c	SR 50	US 98	Hernando County						Transp Alt Funds		
24d		Section d	Centralia Rd.	US 98	Hernando County						Transp Alt Funds		
25		Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	Citrus County	No Application							
26		Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	Citrus County	No Application							
27		South Apopka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	Citrus County (City of Inverness)	No Application							
28		Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	Citrus County	No Application							
29		North Ave. - Sidewalk	Howell Ave.	Zoller St.	Hernando County (City of Brooksville)	ROW issues, No Application Submitted							
30		Kass Circle Improvements	Kass Circle		Hernando County	Under Review							
31		Ft. Island Trail - Multi-Use Trail	Gulf of America	Three Sisters Trail	Citrus County (Crystal River)	Consultant Study Complete / ETDM							

**Hernando-Citrus MPO List of Priority Projects (LOPP) - Draft 5-7-2026**

**TRANSPORTATION ALTERNATIVES (TA)**

MPO Board - Adoption June 4, 2026

Priority #	FPN (If Applicable)	Project Name	From	To	Jurisdiction/Area	Status of Application	Consideration Factors(s)						
							Proximity to School(s)?	Proximity to Commercial and/or Transit	Approximate Length	Estimated Cost	Funding Source(s)	Project Ready to Receive Funding (Y/N)	Right-of-Way Acquisition Needed/Proposed?
32		West Inverness Trail Connector			Citrus County (City of Inverness)	No Application	.5 mile from Inverness Middle School, 1.5 miles from Citrus High School and Withlacoochee Tech, 1.75 miles from Inverness Primary School	1.25 miles to grocery store; transit within 1-1.5 miles	1.5 Miles	\$3,000,000	\$1,000,000 from City of Inverness for Design/Const.		No

*Note: Applications for projects are the responsibility of the jurisdictional entity.*

**Hernando-Citrus MPO List of Priority Projects (LOPP) - Draft 5-7-26**  
**TRANSPORTATION ALTERNATIVE PROJECTS IN PRODUCTION**  
**MPO Board - Adoption June 4, 2026**

Line #	Status	FPN / Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year	Disposition
1	Production	437484 1/FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	Hernando County	TA	Scheduled for Completion 2026	
2	Production	438651 1/FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	Hernando County	TA	Scheduled for Completion 2026	
3	Production	441107 1/FDOT	Eastside Elementary – Sidewalk, Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	Hernando County	SRTS	Scheduled for Completion 2026	
4	Production	441103 1/FDOT	Freeport Dr	Deltona Blvd	Northcliffe Blvd	Hernando County	SRTS	Scheduled for Completion 2026	
5	Production	441105-1	Forest Ridge Elementary Ph 2 Sidewalk	W Lake Beverly Dr	W Colbert Ct	Citrus County	SRTS	Scheduled for Completion 2026	

## Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms

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**APPENDIX D** **TIP FISCAL YEARS 2027 – 2031**  
**GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS** **HERNANDO/CITRUS MPO**

Code	Description
ACCM	Advance Construction <sup>1</sup> (CM) (See CM below)
ACNP	Advanced Construction (NHPP) (See NHPP below)
ACNR	Advanced Construction (NHRE)
ACSA	Advanced Construction (SA)
ACSM	Advanced Construction (SM)
ACSN	Advanced Construction (SN)
ACSS	Advanced Construction (SS, SHSP)
ADA	The Americans with Disabilities Act of 1990 is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.
BA	Donor Bonus, Any Area
BOCC	Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.
BPAC	The Bicycle/Pedestrian Advisory Committee was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The Committee initiates updates on the prioritization of transportation enhancement Project and meets on a quarterly basis.
BRRP	State Bridge Repair & Rehabilitation funds.
CAC	The Citizens Advisory Committee provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The Committee meets on a quarterly basis to provide public input at all stages of the planning process.
CARN	Federal Carbon Reduction Grant Program funds for rural areas less than 5,000 population.
CEI	Construction Engineering Inspection phase of a project.
CIP	The Capital Improvement Program is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.
CM	Congestion Mitigation – Air Quality Funds used to improve traffic operations and safety by either strategies that reduce travel demand or implement operational improvements.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued this program to provide a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.
CMP	The Congestion Management Process is a management system and process conducted by the Hernando/Citrus MPO to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.

<sup>1</sup> Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) approval in the same manner as ordinary federal funds, thus allowing the Florida Department of Transportation to convert the AC funds to federal funds for reimbursement of accumulated costs.

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2027 – 2031 HERNANDO/CITRUS MPO
Code	Description	
COOP	The Continuity of Operations Plan establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO if an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.	
CPG	The Consolidated Planning Grant Agreement enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.	
CST	Construction phase of a project.	
CTC	The Community Transportation Coordinator is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.	
CTD	The Commission for Transportation Disadvantaged is the State-level policy board for the coordination of transportation services for persons who, because of disability, age or income, are unable to transport themselves. The Commission adheres to the policies and procedures as set out in Chapter 427 Florida Statutes and Rule 41-2, Florida Administrative Code.	
CTST	The Community Traffic Safety Team is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each Team is tasked with reducing the number and severity of traffic crashes within their community.	
D	Unrestricted Primary State Funds	
DBE	Disadvantaged Business Enterprise.	
DDR	District Dedicated Revenue. These state revenues, which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to FDOT Districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being reduced by any other requirements. The transportation funds, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for District public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation.	
DIH	State In-House Product Support	
DOPA	The Designated Official Planning Agency is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are Metropolitan Planning Organizations.	
DPTO	State Public Transportation Office funds	
DS	State Primary Highways and Public Transportation Office funds	
DSB	Design-Build phase of a project	
DU	DU State Primary / Federal Reimbursement	
EPA	Environmental Protection Agency	
ETDM	Florida’s Efficient Transportation Decision Making process defines the procedures for planning transportation projects, conducting environmental reviews, and developing and permitting.	
FAA	Federal Aviation Administration.	
FAST Act	Fixing America’s Surface Transportation Act was signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment. In 2021, this transportation legislation was replaced by IIJA (see below).	
FC5	State Open Grade Friction Course funds	
FDOT	Florida Department of Transportation is the State of Florida’s multi-modal transportation agency. Organizationally, it is composed of one central office in Tallahassee, seven district offices, and Florida’s Turnpike Enterprise. The Hernando/Citrus MPO is within FDOT District 7.	

<b>APPENDIX D</b>		<b>TIP FISCAL YEARS 2027 – 2031</b>
<b>GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS</b>		<b>HERNANDO/CITRUS MPO</b>
<b>Code</b>	<b>Description</b>	
FHWA	The Federal Highway Administration is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 and Title 49 of the United States Code.	
FLAP	The Federal Lands Access Program was established in 23 US Code Section 204 to improve transportation facilities that provide access to, are adjacent to, or are located within Federal lands.	
FLP	FDOT's Freight, Logistics and Passenger operations program.	
FTA	The Federal Transit Administration is the Division of the U.S. Department of Transportation responsible for administrating federal transit programs under Title 49 of the United States Code.	
FTE	Florida's Turnpike Enterprise: Florida's Turnpike Enterprise manages Florida's Turnpike System. The Enterprise is responsible for all operations on State owned and operated toll road and bridge.	
FTP	The Florida Transportation Plan is the state's long-range plan guiding Florida's transportation future.	
FY	A Fiscal Year is used in government accounting, which varies between entities and for budget purposes. It is also used for financial reporting by businesses and other organizations.	
GIS	Geographic Information System is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.	
GMR	State Growth Management funds for use on the Strategic Intermodal System.	
GRSC	State Growth Management funds used for the Small County Outreach Program.	
HPMS	The Highway Performance Monitoring System is a national level highway information system that includes data on the extent, condition, performance, use and operating characteristics of the nation's highways.	
HSP	Highway Safety Program	
ICAR	Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.	
IJA	The IJA Infrastructure Investment and Jobs Act also known as the Bipartisan Infrastructure Law (BIL), was signed into law on November 15, 2021 as the Nation's Transportation Program which is set to be renewed in September 2026.	
ITS	Intelligent Transportation System is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as "freeway management systems," "automated fare collection," and "transit information kiosks."	
JPA	The Joint Participation Transportation Agreement is a contract between FDOT and a public transportation agency for either operations or capital assistance needed for implementation of a service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance	
LCB	A Local Coordinating Board provides advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.	
LEP	Limited English Proficient refers to individuals who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English	
LF	Local Funds	
LFP	Local Funds for Participating	
LOPP	The List of Priority Projects is Project developed in coordination with the MPO Board and committees to reflect funding priority needs.	
LOS	Level of Service is a qualitative assessment of a road's operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2027 – 2031 HERNANDO/CITRUS MPO
Code	Description	
L RTP	The Long-Range Transportation Plan, developed in accordance with 49 USC 5304(f), provides for the development and implementation of the multimodal transportation system, including transit, highway, bicycle, pedestrian, and accessible transportation. This plan must identify how the transportation system will meet the economic, transportation, development, and sustainability goals – among others – for a 20-year planning horizon.	
L TTR	Level of Travel Time Reliability is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.	
MPO	The Metropolitan Planning Organization is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.	
MPOAC	The Metropolitan Planning Organization Advisory Council is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.	
NHFP	The National Highway Freight Program is to improve efficient movement of freight on the National Highway Freight Network.	
NHPP	National Highway Performance Program Federal funding.	
NHS	The National Highway System is designated for specific major roads and consists of approximately 155,000 miles of road and represents one category of roads eligible for Federal funds	
NTD	In 1974, Congress established the National Transit Database program to collect financial, operating, and asset information on transit agencies. Congress based the Transit Database program on the Uniform Financial Accounting and Reporting Elements (FARE), a project initiated by the transit industry and funded by the UMTA. The Transit Database has become the Nation's primary source of information on transit agencies.	
PD&E	The Project Development and Environment phase of a project includes development of conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.	
PE	Preliminary Engineering includes preliminary and final design, both defined in 23 CFR 636.103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs.	
PHED	Peak Hour Excessive Delay is a term for traffic congestion measured by the annual hours of delay per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle.	
PKBD	Parkway Master Bond Fund	
PKED	Parkway - Feeder Rd Fund	
PKLF	Local Funds to support Turnpike projects.	
PKYI	Parkway Turnpike Improvement Fund	
PKYR	Parkway Renewal and Replacement Fund	
PL	Federal Highway Planning Funds used for carrying out requirements of the Metropolitan Planning Process.	
PPP	A Public Participation Plan is a document developed in consultation with all interested parties and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.	
PSR	Present Serviceability Rating is a quality rating applicable only to certain lower speed roads.	
PTGA	The Public Transportation Grant Agreement is an agreement between an agency and FDOT that establishes a public transportation project and related responsibilities. This Grant Agreement defines the scope, budget, funding source, and any legal provision necessary for the project.	

<b>APPENDIX D</b>		<b>TIP FISCAL YEARS 2027 – 2031</b>
<b>GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS</b>		<b>HERNANDO/CITRUS MPO</b>
<b>Code</b>	<b>Description</b>	
ROW	Right-of-Way is the phase of a project for the acquisition of real property. This phase defines the extent of the corridor that can be used for the road and associated drainage.	
ROWR	Right-of-Way funding is used for the lease of real property.	
RTA	The Regional Transportation Analysis promotes transportation planning both within and among the counties that make up the Tampa Bay Region by providing a forum for the coordination of proposed transportation improvements that span multiple jurisdictions.	
SA	Federal Surface Transportation Block Grant Funding for transportation projects in any area.	
SCED	Small County Economic Development Funds enacted by SB 1998 in 2012	
SCHR	Small County Outreach Program Funds for repair of transportation facilities damaged by hurricanes.	
SCOP	State Small County Outreach Program Funds.	
SCTPA	The Sun Coast Transportation Alliance - formerly known as the West Central Florida Chairs Coordinating Committee - is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the Alliance, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.	
SCWR	State Funds under the Small County Outreach Program for Water Resources.	
SHSP	Florida’s Strategic Highway Safety Plan is the statewide plan focusing on accomplishing the vision of eliminating fatalities and reducing serious injuries on all public roads. The Safety Plan is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The Safety Plan is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.	
SIB1	State Infrastructure Bank loans are provided to local agencies for advancing transportation projects at a low interest rate.	
SIS	The Strategic Intermodal System is a Florida network of high-priority transportation facilities, including the State’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.	
SL	Federal Surface Transportation Block Grant Funding for transportation projects in urban areas with a population of fewer than 200,000.	
SM	Federal Surface Transportation Block Grant Funding for transportation projects in urban areas with between 5,000 and 50,000 population.	
SN	Federal Surface Transportation Block Grant Funding for transportation projects in non-urban areas (less than 5,000 population).	
STIP	Statewide Transportation Improvement Program	
TA	The Transportation Alternatives Program is defined under 23 US Code Section 101(a)(29) to include specific activities which can be funded with Surface Transportation Program funds. Activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.	
TAC	The Technical Advisory Committee is a standing committee of the MPO and functions to provide advice on plans or actions of the MPO from planners, engineers, and other staff members.	
TAM	Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair.	
TBRPC	The Tampa Bay Regional Planning Council was established as Florida’s first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. TBRPC is one of ten regional planning councils in Florida.	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2027 – 2031 HERNANDO/CITRUS MPO
Code	Description	
TD	Transportation Disadvantaged refers to those persons, who because of physical or mental disability, income, status, or age, are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.	
TDLCB	A Transportation Disadvantaged Local Coordinating Board provides the technical level review established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis.	
TDM	Transportation Demand Management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transportation, as in any network, managing demand can be a cost-effective alternative to increasing capacity.	
TDP	Transit Development Plan: The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.	
TDSP	The Transportation Disadvantaged Service Plan is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB can guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.	
TIP	The Transportation Improvement Program includes a list of priority projects developed by the MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan and local government comprehensive plans.	
TMA	A Transportation Management Area is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas for congestion management, project selection, and certification.	
TRIP	The Transportation Regional Incentive Program was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.	
TRT	Technical Review Team	
TTR	Truck Travel Time Reliability is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.	
UPWP	The Unified Planning Work Program is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.	
USDOT	The United States Department of Transportation is the Federal agency that oversees the administration of federal programs for managing highways, air travel, railroads, maritime activity and other transportation modes.	
ZDATA	Zonal Data includes information needed to describe the traveling public and includes household, person, vehicle, and travel related characteristics.	

## Appendix E: 5-Year Funded Projects

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**HIGHWAYS**

**Item Number:** 257165 1 **Project Description:** US41 (SR45) FROM SR44 TO N OF SR200  
**District:** 07 **County:** CITRUS **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 6.578MI  
**Extra Description:** 2 TO 4 LANES  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> ACSN-ADVANCE CONSTRUCTION (SN)					\$2,100,000			\$2,100,000
BA-DONOR BONUS, ANY AREA	\$740,031							\$740,031
DDR-DISTRICT DEDICATED REVENUE	\$7,938,172							\$7,938,172
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$420,456							\$420,456
DS-STATE PRIMARY HIGHWAYS & PTO	\$801,944							\$801,944
SA-STP, ANY AREA	\$1,293,980							\$1,293,980
SN-STP, MANDATORY NON-URBAN <= 5K	\$1,761,050							\$1,761,050
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$12,955,633</b>				<b>\$2,100,000</b>			<b>\$15,055,633</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$1,308,651				\$156,450			\$1,465,101
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	\$93,583							\$93,583
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$43,971							\$43,971
DS-STATE PRIMARY HIGHWAYS & PTO	\$389,409							\$389,409
<b>Phase: RIGHT OF WAY Totals</b>	<b>\$526,963</b>							<b>\$526,963</b>
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$36,608							\$36,608
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DS-STATE PRIMARY HIGHWAYS & PTO	\$62,715							\$62,715
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$2,686							\$2,686
<b>Item: 257165 1 Totals</b>	<b>\$14,893,256</b>				<b>\$2,256,450</b>			<b>\$17,149,706</b>

**HIGHWAYS**

**Item Number:** 257165 4 **Project Description:** US41 (SR45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT

**District:** 07 **County:** CITRUS

**Type of Work:** ADD LANES & RECONSTRUCT

**Project Length:** 1.194MI

**Extra Description:** 2 TO 4 LANES

**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACCM-ADVANCE CONSTRUCTION (CM)	\$1,609,235							\$1,609,235
	ACSA-ADVANCE CONSTRUCTION (SA)	\$538,170							\$538,170
	ACSM-STBG AREA POP. W/ 5K TO 49,999	\$890,300							\$890,300
	ACSN-ADVANCE CONSTRUCTION (SN)	\$1,902,431							\$1,902,431
	CM-CONGESTION MITIGATION - AQ	\$911,596							\$911,596
	DDR-DISTRICT DEDICATED REVENUE	\$9,120							\$9,120
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$674,183							\$674,183
	DS-STATE PRIMARY HIGHWAYS & PTO	\$1,354,159							\$1,354,159
	SM-STBG AREA POP. W/ 5K TO 49,999	\$1,809,770							\$1,809,770
	SN-STP, MANDATORY NON-URBAN <= 5K	\$2,449,911							\$2,449,911
<b>Phase: RIGHT OF WAY Totals</b>		<b>\$12,148,875</b>							<b>\$12,148,875</b>
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$930,509							\$930,509
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)			\$2,608,825					\$2,608,825
	ACSN-ADVANCE CONSTRUCTION (SN)			\$913,925					\$913,925
	BRRP-STATE BRIDGE REPAIR & REHAB	\$914							\$914
	DDR-DISTRICT DEDICATED REVENUE	\$28,285		\$10,078,309					\$10,106,594
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$482,970					\$482,970
	DS-STATE PRIMARY HIGHWAYS & PTO	\$61,265		\$11,790,104					\$11,851,369
<b>Phase: CONSTRUCTION Totals</b>		<b>\$90,464</b>		<b>\$25,874,133</b>					<b>\$25,964,597</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$737,501					\$737,501
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$4,901		\$144,290					\$149,191

HIGHWAYS								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO	\$6,350							\$6,350
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$844							\$844
<b>Item: 257165 4 Totals</b>	<b>\$13,181,943</b>		<b>\$26,755,924</b>					<b>\$39,937,867</b>

**Item Number:** 257165 5 **Project Description:** US41(SR45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST  
**District:** 07 **County:** CITRUS **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 0.804MI  
**Extra Description:** RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8

Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code: ACCM-ADVANCE CONSTRUCTION (CM)	\$214,964							\$214,964
ACSM-STBG AREA POP. W/ 5K TO 49,999	\$759,815	\$107,841						\$867,656
ACSN-ADVANCE CONSTRUCTION (SN)	\$1,640,799	\$209,202						\$1,850,001
CARN-CARB FOR RURAL AREAS < 5K	\$67							\$67
DDR-DISTRICT DEDICATED REVENUE	\$1,083,241	\$222,607						\$1,305,848
DS-STATE PRIMARY HIGHWAYS & PTO	\$161,888							\$161,888
ROWR-ROW LEASE REVENUES	\$8,178	\$11,836						\$20,014
SN-STP, MANDATORY NON-URBAN <= 5K	\$2,187,754							\$2,187,754
<b>Phase: RIGHT OF WAY Totals</b>	<b>\$6,056,706</b>	<b>\$551,486</b>						<b>\$6,608,192</b>

<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$448,128	\$33,916						\$482,044

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)				\$7,382,872				\$7,382,872
ACSN-ADVANCE CONSTRUCTION (SN)				\$2,622,761				\$2,622,761
BRRP-STATE BRIDGE REPAIR & REHAB	\$107							\$107
DDR-DISTRICT DEDICATED REVENUE				\$4,416,440				\$4,416,440
DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$199,280				\$199,280
DS-STATE PRIMARY HIGHWAYS & PTO	\$12,838			\$578,600				\$591,438
<b>Phase: CONSTRUCTION Totals</b>	<b>\$12,945</b>			<b>\$15,199,953</b>				<b>\$15,212,898</b>

HIGHWAYS								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				\$423,802				\$423,802
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$470			\$89,024				\$89,494
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	\$67,891							\$67,891
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$7,512							\$7,512
Item: 257165 5 Totals	\$6,593,652	\$585,402		\$15,712,779				\$22,891,833

<b>Item Number:</b> 257165 6 <b>Project Description:</b> US41(SR45) FROM N OF E ARLINGTON STREET TO N OF E LOUISIANA LANE <b>District:</b> 07 <b>County:</b> CITRUS <b>Type of Work:</b> ADD LANES & RECONSTRUCT <b>Project Length:</b> 0.694MI <b>Extra Description:</b> RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK <b>2050 LRTP Reference:</b> LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		\$862,952		\$1,764,716	\$1,313,700			\$3,941,368
DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$219,178				\$219,178
DS-STATE PRIMARY HIGHWAYS & PTO				\$1,543,937				\$1,543,937
Phase: RIGHT OF WAY Totals		\$862,952		\$3,527,831	\$1,313,700			\$5,704,483
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		\$53,072		\$231,120	\$80,793			\$364,985
Item: 257165 6 Totals		\$916,024		\$3,758,951	\$1,394,493			\$6,069,468
Project Totals	\$34,668,851	\$1,501,426	\$26,755,924	\$19,471,730	\$3,650,943			\$86,048,874

**HIGHWAYS**

**Item Number:** 405298 1 **Project Description:** CITRUS CO (02) ASSET MANAGEMENT CONTRACT  
**District:** 07 **County:** CITRUS **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$21,746							\$21,746
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$4,762							\$4,762
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$26,508</b>							<b>\$26,508</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$694							\$694
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$590							\$590
	<b>Item: 405298 1 Totals</b>	<b>\$27,792</b>							<b>\$27,792</b>
	<b>Project Totals</b>	<b>\$27,792</b>							<b>\$27,792</b>

**Item Number:** 405822 5 **Project Description:** US 19 FROM W CARDINAL ST TO W GREEN ACRES ST **\*SIS\***  
**District:** 07 **County:** CITRUS **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.045MI  
**Extra Description:** 4 TO 6 LANES  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$77,499							\$77,499
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$16,707							\$16,707
	DS-STATE PRIMARY HIGHWAYS & PTO	\$60,947							\$60,947
	SA-STP, ANY AREA	\$1,134,315							\$1,134,315
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$1,289,468</b>							<b>\$1,289,468</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$219,565							\$219,565
	<b>Item: 405822 5 Totals</b>	<b>\$1,509,033</b>							<b>\$1,509,033</b>
	<b>Project Totals</b>	<b>\$1,509,033</b>							<b>\$1,509,033</b>

**HIGHWAYS**

**Item Number:** 447926 1 **Project Description:** US41/SR45 FROM E WINDMILL DR TO N OF E APEX LN  
**District:** 07 **County:** CITRUS **Type of Work:** RESURFACING **Project Length:** 2.382MI  
**Extra Description:** 2 LANES  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		\$1,665,395						\$1,665,395
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$1,000	\$1,000						\$2,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$1,000</b>	<b>\$1,666,395</b>						<b>\$1,667,395</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$136	\$124,207						\$124,343
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				\$5,238,545				\$5,238,545
DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$81,244				\$81,244
<b>Phase: CONSTRUCTION Totals</b>				<b>\$5,319,789</b>				<b>\$5,319,789</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				\$151,560				\$151,560
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				\$27,753				\$27,753
<b>Item: 447926 1 Totals</b>	<b>\$1,136</b>	<b>\$1,790,602</b>		<b>\$5,499,102</b>				<b>\$7,290,840</b>
<b>Project Totals</b>	<b>\$1,136</b>	<b>\$1,790,602</b>		<b>\$5,499,102</b>				<b>\$7,290,840</b>

**HIIGHWAYS**

**Item Number:** 447927 1 **Project Description:** US 19/SR 55 FROM W FORT ISLAND TRAIL TO S OF NE 1ST TERRACE **\*SIS\***  
**District:** 07 **County:** CITRUS **Type of Work:** RESURFACING **Project Length:** 0.824MI  
**Extra Description:** 4-6 LANES  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		\$952,801						\$952,801
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$1,000						\$1,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>\$953,801</b>						<b>\$953,801</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD		\$71,120						\$71,120
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				\$3,016,797				\$3,016,797
DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$46,787				\$46,787
<b>Phase: CONSTRUCTION Totals</b>				<b>\$3,063,584</b>				<b>\$3,063,584</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				\$87,281				\$87,281
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				\$15,982				\$15,982
<b>Item: 447927 1 Totals</b>		<b>\$1,024,921</b>		<b>\$3,166,847</b>				<b>\$4,191,768</b>
<b>Project Totals</b>		<b>\$1,024,921</b>		<b>\$3,166,847</b>				<b>\$4,191,768</b>

**Item Number:** 447928 1 **Project Description:** US19/SR55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE **Project Length:** 9.479MI  
**District:** 07 **County:** CITRUS **Type of Work:** RESURFACING  
**Extra Description:** 4 LANES  
**2050 LRTP Reference:** LRT Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	\$2,709,331							\$2,709,331
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$54,310							\$54,310
DS-STATE PRIMARY HIGHWAYS & PTO	\$32,673							\$32,673
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$2,796,314</b>							<b>\$2,796,314</b>

HIGHWAYS								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$372,311							\$372,311
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	\$30,000							\$30,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING		\$13,450,020						\$13,450,020
ACSA-ADVANCE CONSTRUCTION (SA)		\$198,447						\$198,447
ACSN-ADVANCE CONSTRUCTION (SN)		\$2,633,237						\$2,633,237
DDR-DISTRICT DEDICATED REVENUE		\$6,905,804						\$6,905,804
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$102,900						\$102,900
DS-STATE PRIMARY HIGHWAYS & PTO	\$62,667							\$62,667
<b>Phase: CONSTRUCTION Totals</b>	<b>\$62,667</b>	<b>\$23,290,408</b>						<b>\$23,353,075</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$957	\$667,701						\$668,658
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$2,137	\$112,012						\$114,149
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO	\$45,341							\$45,341
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$3,378							\$3,378
<b>Item: 447928 1 Totals</b>	<b>\$3,313,105</b>	<b>\$24,070,121</b>						<b>\$27,383,226</b>
<b>Project Totals</b>	<b>\$3,313,105</b>	<b>\$24,070,121</b>						<b>\$27,383,226</b>

**HIGHWAYS**

**Item Number:** 450545 1 **Project Description:** US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44  
**District:** 07 **County:** CITRUS **Type of Work:** RIGID PAVEMENT RECONSTRUCTION **Project Length:** 0.190MI  
**Extra Description:** REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,4,6,7: (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	\$1,034,473							\$1,034,473
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$12,485							\$12,485
DS-STATE PRIMARY HIGHWAYS & PTO	\$4,013							\$4,013
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$1,050,971</b>							<b>\$1,050,971</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$79,030							\$79,030
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP			\$7,319,588					\$7,319,588
ACSN-ADVANCE CONSTRUCTION (SN)			\$1,764,818					\$1,764,818
DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$121,125					\$121,125
DS-STATE PRIMARY HIGHWAYS & PTO	\$4,551							\$4,551
<b>Phase: CONSTRUCTION Totals</b>	<b>\$4,551</b>		<b>\$9,205,531</b>					<b>\$9,210,082</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD			\$257,594	\$19,140				\$276,734
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$165		\$51,635					\$51,800
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				\$600,000				\$600,000
<b>Item: 450545 1 Totals</b>	<b>\$1,134,717</b>		<b>\$9,514,760</b>	<b>\$619,140</b>				<b>\$11,268,617</b>
<b>Project Totals</b>	<b>\$1,134,717</b>		<b>\$9,514,760</b>	<b>\$619,140</b>				<b>\$11,268,617</b>

**HIGHWAYS**

**Item Number:** 450593 1 **Project Description:** CR470 FROM N AOPKA AVE TO SR44  
**District:** 07 **County:** CITRUS **Type of Work:** RESURFACING **Project Length:** 4.925MI  
**Extra Description:** MILLING AND RESURFACING  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,6,7: (Pages 2-3, 2-4)

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GRSC-GROWTH MANAGEMENT FOR SCOP		\$991,447					\$991,447	
	LFP-LOCAL FUNDS FOR PARTICIPATING		\$2,333,332					\$2,333,332	
	SCED-2012 SB1998-SMALL CO OUTREACH		\$256,410					\$256,410	
	SCOP-SMALL COUNTY OUTREACH PROGRAM		\$230,989					\$230,989	
	SCWR-2015 SB2514A-SMALL CO OUTREACH		\$330,769					\$330,769	
	<b>Phase: CONSTRUCTION Totals</b>		<b>\$4,142,947</b>					<b>\$4,142,947</b>	
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$57,727					\$57,727	
	<b>Item: 450593 1 Totals</b>		<b>\$4,200,674</b>					<b>\$4,200,674</b>	
	<b>Project Totals</b>		<b>\$4,200,674</b>					<b>\$4,200,674</b>	

**Item Number:** 450972 1 **Project Description:** US41/SR45/S.FLORIDA AVE FR CR 480 TO E TOWER TRAIL  
**District:** 07 **County:** CITRUS **Type of Work:** SIDEWALK **Project Length:** 0.819MI  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,5,7: (Pages 2-3, 2-4); Page 4-10

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		\$83,961					\$83,961	
	BRRP-STATE BRIDGE REPAIR & REHAB	\$2,176						\$2,176	
	DDR-DISTRICT DEDICATED REVENUE	\$1,762						\$1,762	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$321,217					\$321,217	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$640						\$640	
	TALM-TAP AREA POP. 5K TO 50,000		\$129,072					\$129,072	
	TALN-TRANSPORTATION ALTS- < 5K		\$810,312					\$810,312	
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$4,578</b>	<b>\$1,344,562</b>					<b>\$1,349,140</b>	
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$29,966					\$29,966	

HIGHWAYS								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$234	\$42,815						\$43,049
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	\$76,583							\$76,583
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$5,705							\$5,705
<b>Item: 450972 1 Totals</b>	<b>\$87,100</b>	<b>\$1,417,343</b>						<b>\$1,504,443</b>

<b>Item Number: 450972 2 Project Description: US19/N. SUNCOAST BLVD FR W. ASHBURN LN TO N. CHAMPION POINT</b>								
<b>District: 07 County: CITRUS</b>			<b>Type of Work: SIDEWALK</b>			<b>Project Length: 0.370MI</b>		
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,5,7: (Pages 2-3, 2-4); Page 4-10</b>								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACSN-ADVANCE CONSTRUCTION (SN)			\$171,618					\$171,618
DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$2,559					\$2,559
<b>Phase: CONSTRUCTION Totals</b>			<b>\$174,177</b>					<b>\$174,177</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			\$4,866					\$4,866
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			\$1,009					\$1,009
<b>Item: 450972 2 Totals</b>			<b>\$180,052</b>					<b>\$180,052</b>

**HIGHWAYS**

<b>Item Number: 450972 3 Project Description: SR 44/GULF TO LAKE HWY FR E OF S. EDEN GARDENS AVE TO E OF REDBUD TERR.</b>								
<b>District: 07</b>	<b>County: CITRUS</b>	<b>Type of Work: SIDEWALK</b>					<b>Project Length: 1.639MI</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,5,7: (Pages 2-3, 2-4); Page 4-10</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			\$781,085				<b>\$781,085</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$11,691				<b>\$11,691</b>
	<b>Phase: CONSTRUCTION Totals</b>			<b>\$792,776</b>				<b>\$792,776</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$21,809				<b>\$21,809</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$4,983				<b>\$4,983</b>
	<b>Item: 450972 3 Totals</b>			<b>\$819,568</b>				<b>\$819,568</b>

<b>Item Number: 450972 4 Project Description: SR 44/GULF TO LAKE HWY FR S REDBUD TERRACE TO RIVERSIDE LODGE</b>								
<b>District: 07</b>	<b>County: CITRUS</b>	<b>Type of Work: SIDEWALK</b>					<b>Project Length: 0.341MI</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,5,7: (Pages 2-3, 2-4); Page 4-10</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)				\$248,605			<b>\$248,605</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$3,315			<b>\$3,315</b>
	<b>Phase: CONSTRUCTION Totals</b>				<b>\$251,920</b>			<b>\$251,920</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				\$7,049			<b>\$7,049</b>
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				\$1,413			<b>\$1,413</b>
	<b>Item: 450972 4 Totals</b>				<b>\$260,382</b>			<b>\$260,382</b>
	<b>Project Totals</b>	<b>\$87,100</b>	<b>\$1,417,343</b>	<b>\$180,052</b>	<b>\$819,568</b>	<b>\$260,382</b>		<b>\$2,764,445</b>

**HIGHWAYS**

<b>Item Number: 453057 1 Project Description: W DUNKLIN ST FROM CR495 TO N CITRUS SPRINGS BLVD</b>									
<b>District: 07 County: CITRUS</b>			<b>Type of Work: RESURFACING</b>			<b>Project Length: 4.089MI</b>			
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,6,7: (Pages 2-3, 2-4)</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GRSC-GROWTH MANAGEMENT FOR SCOP			\$991,447					\$991,447
	LF-LOCAL FUNDS			\$2,600,000					\$2,600,000
	SCED-2012 SB1998-SMALL CO OUTREACH			\$256,410					\$256,410
	SCOP-SMALL COUNTY OUTREACH PROGRAM			\$232,528					\$232,528
	SCWR-2015 SB2514A-SMALL CO OUTREACH			\$326,282					\$326,282
<b>Phase: CONSTRUCTION Totals</b>				<b>\$4,406,667</b>					<b>\$4,406,667</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$57,632					\$57,632
<b>Item: 453057 1 Totals</b>				<b>\$4,464,299</b>					<b>\$4,464,299</b>
<b>Project Totals</b>				<b>\$4,464,299</b>					<b>\$4,464,299</b>

<b>Item Number: 454454 1 Project Description: SR200 BRIDGE REPLACEMENT FR E SPRUCE DR S OF SW 137CT</b>									
<b>District: 07 County: CITRUS</b>			<b>Type of Work: BRIDGE-REPLACE AND ADD LANES</b>			<b>Project Length: 0.147MI</b>			
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4); Page 4-27</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$10,000	\$1,000						\$11,000
	DS-STATE PRIMARY HIGHWAYS & PTO	\$1,379							\$1,379
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>\$11,379</b>	<b>\$1,000</b>						<b>\$12,379</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$1,464	\$136						\$1,600
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$80,000				\$80,000
	DS-STATE PRIMARY HIGHWAYS & PTO				\$2,182,468				\$2,182,468
<b>Phase: RIGHT OF WAY Totals</b>					<b>\$2,262,468</b>				<b>\$2,262,468</b>
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				\$144,310				\$144,310

HIGHWAYS									
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$211,731		\$211,731
	DS-STATE PRIMARY HIGHWAYS & PTO						\$15,879,790		\$15,879,790
Phase: CONSTRUCTION Totals							\$16,091,521		\$16,091,521
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						\$450,280		\$450,280
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						\$90,261		\$90,261
Item: 454454 1 Totals		\$12,843	\$1,136		\$2,406,778		\$16,632,062		\$19,052,819
Project Totals		\$12,843	\$1,136		\$2,406,778		\$16,632,062		\$19,052,819

<b>Item Number:</b> 454558 1 <b>Project Description:</b> KENSINGTON AVE/REEHILL ST FROM SR44 TO CITRUS HILLS BLVD <b>District:</b> 07 <b>County:</b> CITRUS <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 1.800MI <b>2050 LRTP Reference:</b> LRTP Goal, Objectives 1,6,7: (Pages 2-3, 2-4)									
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				\$991,447				\$991,447
	LF-LOCAL FUNDS				\$609,960				\$609,960
	SCED-2012 SB1998-SMALL CO OUTREACH				\$256,410				\$256,410
	SCOP-SMALL COUNTY OUTREACH PROGRAM				\$233,553				\$233,553
	SCWR-2015 SB2514A-SMALL CO OUTREACH				\$319,744				\$319,744
Phase: CONSTRUCTION Totals					\$2,411,114				\$2,411,114
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				\$76,914				\$76,914
Item: 454558 1 Totals					\$2,488,028				\$2,488,028
Project Totals					\$2,488,028				\$2,488,028

**HIGHWAYS**

<b>Item Number: 456546 1 Project Description: E CITRUS SPRINGS BLVD FROM US41 TO CR39</b>									
<b>District: 07 County: CITRUS</b>			<b>Type of Work: RESURFACING</b>			<b>Project Length: 2.395MI</b>			
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,6,7: (Pages 2-3, 2-4)</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GRSC-GROWTH MANAGEMENT FOR SCOP					\$995,011			\$995,011
	LF-LOCAL FUNDS					\$591,872			\$591,872
	SCED-2012 SB1998-SMALL CO OUTREACH					\$263,158			\$263,158
	SCOP-SMALL COUNTY OUTREACH PROGRAM					\$203,237			\$203,237
	SCWR-2015 SB2514A-SMALL CO OUTREACH					\$314,211			\$314,211
<b>Phase: CONSTRUCTION Totals</b>						<b>\$2,367,489</b>			<b>\$2,367,489</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					\$56,642			\$56,642
<b>Item: 456546 1 Totals</b>						<b>\$2,424,131</b>			<b>\$2,424,131</b>
<b>Project Totals</b>						<b>\$2,424,131</b>			<b>\$2,424,131</b>

<b>Item Number: 456556 1 Project Description: US19 AND US98 REPLACEMENT MAST ARM</b>									
<b>District: 07 County: CITRUS</b>			<b>Type of Work: MISCELLANEOUS STRUCTURE</b>			<b>Project Length: 0.027MI</b>			
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,6,7: (Pages 2-3, 2-4)</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	BRAS-ANCILLARY STRUCTURES		\$294,168						\$294,168
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$1,000						\$1,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>\$295,168</b>						<b>\$295,168</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$22,052						\$22,052
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	BRAS-ANCILLARY STRUCTURES			\$1,258,661					\$1,258,661
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$5,300					\$5,300
<b>Phase: CONSTRUCTION Totals</b>				<b>\$1,263,961</b>					<b>\$1,263,961</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$36,136					\$36,136

HIGHWAYS								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$5,225					\$5,225
Item: 456556 1 Totals		\$317,220	\$1,305,322					\$1,622,542
Project Totals		\$317,220	\$1,305,322					\$1,622,542

<b>Item Number: 457613 1 Project Description: SR44 FROM MP 4.71 TO 15.20</b>								
District: 07	County: CITRUS	Type of Work: RESURFACING					Project Length: 10.490MI	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,6,7: (Pages 2-3, 2-4)</b>								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$42,268						\$42,268
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$6,658						\$6,658
<b>DESIGN BUILD / MANAGED BY FDOT</b>								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$1,000						\$1,000
	FC5-OPEN GRADE FRICTION COURSE FC5	\$1,505,000						\$1,505,000
Phase: DESIGN BUILD Totals		\$1,506,000						\$1,506,000
Item: 457613 1 Totals		\$1,554,926						\$1,554,926
Project Totals		\$1,554,926						\$1,554,926

<b>Item Number: 458205 1 Project Description: US19/US98/SR55 FROM CR490 (YULEE DR) TO W. ELKHORN DR</b>								
District: 07	County: CITRUS	Type of Work: LIGHTING					Project Length: 0.692MI	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,6,7: (Pages 2-3, 2-4)</b>								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$5,000						\$5,000
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$681						\$681
Item: 458205 1 Totals		\$5,681						\$5,681
Project Totals		\$5,681						\$5,681

**HIGHWAYS**

<b>Item Number: 429066 1 Project Description: BARCLAY AVE FROM LUCKY LANE TO SR50/CORTEZ BLVD</b>									
<b>District: 07</b>		<b>County: HERNANDO</b>			<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>			<b>Project Length: 0.279MI</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 2,3,6,7: (Pages 2-3, 2-4); Page 4-24</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	LFP-LOCAL FUNDS FOR PARTICIPATING		\$1,725,990					\$1,725,990	
	TRIP-TRANS REGIONAL INCENTIVE PROGM		\$56,539					\$56,539	
	TRWR-2015 SB2514A-TRAN REG INCT PRG		\$1,669,451					\$1,669,451	
<b>Phase: CONSTRUCTION Totals</b>			<b>\$3,451,980</b>					<b>\$3,451,980</b>	
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$55,059					\$55,059	
<b>Item: 429066 1 Totals</b>			<b>\$3,507,039</b>					<b>\$3,507,039</b>	
<b>Project Totals</b>			<b>\$3,507,039</b>					<b>\$3,507,039</b>	

<b>Item Number: 441935 1 Project Description: US19/SR55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE</b>									
<b>District: 07</b>		<b>County: HERNANDO</b>			<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>			<b>Project Length: 19.514MI</b>	
<b>Extra Description: ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE CORRIDOR</b>									
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,4,6,7: (Pages 2-3, 2-4); Page 4-8</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			\$244,847				\$244,847	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$1,000				\$1,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>				<b>\$245,847</b>				<b>\$245,847</b>	
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$18,377				\$18,377	
<b>Item: 441935 1 Totals</b>				<b>\$264,224</b>				<b>\$264,224</b>	
<b>Project Totals</b>				<b>\$264,224</b>				<b>\$264,224</b>	

**HIGHWAYS**

**Item Number:** 447935 1 **Project Description:** US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD  
**District:** 07 **County:** HERNANDO **Type of Work:** RESURFACING **Project Length:** 4.414MI  
**Extra Description:** 4 LANES  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,6,7: (Pages 2-3, 2-4)

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	\$48,793							\$48,793
	ACSL-ADVANCE CONSTRUCTION (SL)	\$9,728							\$9,728
	DDR-DISTRICT DEDICATED REVENUE	\$65,772							\$65,772
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$66,324							\$66,324
	DS-STATE PRIMARY HIGHWAYS & PTO	\$18,820							\$18,820
	SA-STP, ANY AREA	\$946,410							\$946,410
	SL-STP, AREAS <= 200K	\$490,875							\$490,875
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$1,646,722</b>							<b>\$1,646,722</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$226,791							\$226,791
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$88,819							\$88,819
	DS-STATE PRIMARY HIGHWAYS & PTO	\$15,907							\$15,907
	<b>Phase: RAILROAD &amp; UTILITIES Totals</b>	<b>\$104,726</b>							<b>\$104,726</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)		\$10,417,680						\$10,417,680
	ACSL-ADVANCE CONSTRUCTION (SL)		\$871,981						\$871,981
	BRRP-STATE BRIDGE REPAIR & REHAB	\$2,859							\$2,859
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$190,487						\$190,487
	DS-STATE PRIMARY HIGHWAYS & PTO	\$59,521							\$59,521
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$62,380</b>	<b>\$11,480,148</b>						<b>\$11,542,528</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$3,769	\$319,022						\$322,791
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$2,106	\$70,371						\$72,477

HIGHWAYS								
Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	\$116,375							\$116,375
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	\$8,670							\$8,670
Item: 447935 1 Totals	\$2,171,539	\$11,869,541						\$14,041,080
Project Totals	\$2,171,539	\$11,869,541						\$14,041,080

<b>Item Number: 448035 1 Project Description: SR 50 FROM W OF BUCK HOPE RD TO W OF E JEFFERSON ST</b> <b>District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: 2.534MI</b> <b>Extra Description: 4 LANES</b> <b>2050 LRTP Reference: LRTP Goal, Objectives 1,4,6,7: (Pages 2-3, 2-4)</b>								
Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			\$6,406,414					\$6,406,414
DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$96,343					\$96,343
Phase: CONSTRUCTION Totals			\$6,502,757					\$6,502,757
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			\$187,973					\$187,973
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			\$30,579					\$30,579
Item: 448035 1 Totals			\$6,721,309					\$6,721,309
Project Totals			\$6,721,309					\$6,721,309

**HIGHWAYS**

**Item Number:** 449157 1 **Project Description:** US41/SR45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN  
**District:** 07 **County:** HERNANDO **Type of Work:** RESURFACING **Project Length:** 3.998MI  
**Extra Description:** MILLING AND RESURFACING  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,4,6,7: (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	\$1,234,614							\$1,234,614
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$40,744							\$40,744
DS-STATE PRIMARY HIGHWAYS & PTO	\$59,806							\$59,806
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$1,335,164</b>							<b>\$1,335,164</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$148,839							\$148,839
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> ACNR-AC NAT HWY PERFORM RESURFACING		\$6,073,347						\$6,073,347
BRRP-STATE BRIDGE REPAIR & REHAB	\$6							\$6
DDR-DISTRICT DEDICATED REVENUE		\$670,833						\$670,833
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$599,022						\$599,022
DS-STATE PRIMARY HIGHWAYS & PTO	\$309							\$309
<b>Phase: CONSTRUCTION Totals</b>	<b>\$315</b>	<b>\$7,343,202</b>						<b>\$7,343,517</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD		\$193,740						\$193,740
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$12	\$98,510						\$98,522
<b>Item: 449157 1 Totals</b>	<b>\$1,484,330</b>	<b>\$7,635,452</b>						<b>\$9,119,782</b>

**HIGHWAYS**

**Item Number:** 450592 1 **Project Description:** CALIFORNIA ST SIDEWALK FROM SPRING HILL DR. TO E OF ROWAN RD  
**District:** 07 **County:** HERNANDO **Type of Work:** BIKE LANE/SIDEWALK **Project Length:** 1.041MI  
**Extra Description:** DESIGN AND CONSTRUCTION OF 5' WIDE SIDEWALK  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K		\$171,000						\$171,000
	TALT-TRANSPORTATION ALTS- ANY AREA		\$24,000						\$24,000
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>\$195,000</b>						<b>\$195,000</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$14,589						\$14,589
	<b>Item: 450592 1 Totals</b>		<b>\$209,589</b>						<b>\$209,589</b>
	<b>Project Totals</b>		<b>\$209,589</b>						<b>\$209,589</b>

**Item Number:** 451056 1 **Project Description:** US98/SR50A/E JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD  
**District:** 07 **County:** HERNANDO **Type of Work:** RESURFACING **Project Length:** 2.465MI  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,4,6,7: (Pages 2-3, 2-4)

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$997,670							\$997,670
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$52,398							\$52,398
	DS-STATE PRIMARY HIGHWAYS & PTO	\$24,397							\$24,397
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$1,074,465</b>							<b>\$1,074,465</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$135,527							\$135,527
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$80,000							\$80,000

HIGHWAYS								
		Fiscal Year						
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB	\$1,288						\$1,288
	DDR-DISTRICT DEDICATED REVENUE		\$6,122,497					\$6,122,497
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$87,109					\$87,109
	DS-STATE PRIMARY HIGHWAYS & PTO	\$23,993						\$23,993
<b>Phase: CONSTRUCTION Totals</b>		<b>\$25,281</b>	<b>\$6,209,606</b>					<b>\$6,234,887</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$4,227	\$172,151					\$176,378
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$910	\$37,135					\$38,045
<b>Item: 451056 1 Totals</b>		<b>\$1,320,410</b>	<b>\$6,418,892</b>					<b>\$7,739,302</b>

<b>Item Number: 452924 1 Project Description: US98/US41/SR700/SR50A FROM NORTH BROAD ST TO EAST JEFFERSON ST</b>									
<b>District: 07</b>		<b>County: HERNANDO</b>			<b>Type of Work: INTERSECTION IMPROVEMENT</b>			<b>Project Length: 0.132MI</b>	
<b>Extra Description: INTERSECTION IMPROVEMENTS</b>									
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,6,7: (Pages 2-3, 2-4); Page 4-8</b>									
		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$165,428						\$165,428	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$19,233						\$19,233	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$227,422						\$227,422	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>\$412,083</b>						<b>\$412,083</b>	
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$37,370						\$37,370	
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$984,291						\$984,291	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$20,000						\$20,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$10,007						\$10,007	
<b>Phase: RIGHT OF WAY Totals</b>		<b>\$1,014,298</b>						<b>\$1,014,298</b>	
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$68,930						\$68,930	

HIGHWAYS								
Phase / Responsible Agency	Fiscal Year							
	<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)		\$821,294					\$821,294
	ACSM-STBG AREA POP. W/ 5K TO 49,999		\$763,564					\$763,564
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$21,132					\$21,132
	DS-STATE PRIMARY HIGHWAYS & PTO	\$6,633						\$6,633
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$6,633</b>	<b>\$1,605,990</b>					<b>\$1,612,623</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$44,940					\$44,940
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$235	\$9,008					\$9,243
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO	\$18,164						\$18,164
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$2,414						\$2,414
	<b>Item: 452924 1 Totals</b>	<b>\$1,560,127</b>	<b>\$1,659,938</b>					<b>\$3,220,065</b>
	<b>Project Totals</b>	<b>\$4,364,867</b>	<b>\$15,714,282</b>					<b>\$20,079,149</b>

**HIGHWAYS**

**Item Number:** 450971 1 **Project Description:** US19/SR55/COMMERCIAL WAY FR APPLGATE DR TO E. TRENTON AVE **\*SIS\***  
**District:** 07 **County:** HERNANDO **Type of Work:** SIDEWALK **Project Length:** 0.970MI  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,5,7: (Pages 2-3, 2-4)

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)		\$1,117,380						\$1,117,380
	BRRP-STATE BRIDGE REPAIR & REHAB	\$121							\$121
	DDR-DISTRICT DEDICATED REVENUE	\$1,374							\$1,374
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$9,557						\$9,557
	DS-STATE PRIMARY HIGHWAYS & PTO	\$3,075							\$3,075
<b>Phase: CONSTRUCTION Totals</b>		<b>\$4,570</b>	<b>\$1,126,937</b>						<b>\$1,131,507</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$33,104						\$33,104
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$218	\$4,074						\$4,292
<b>Item: 450971 1 Totals</b>		<b>\$4,788</b>	<b>\$1,164,115</b>						<b>\$1,168,903</b>

**Item Number:** 450971 2 **Project Description:** US19 FROM AMITY AVENUE TO CENTRALIA ROAD **\*SIS\***  
**District:** 07 **County:** HERNANDO **Type of Work:** SIDEWALK **Project Length:** 0.581MI  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,5,7: (Pages 2-3, 2-4); Page 4-10

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)			\$304,644					\$304,644
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$4,062					\$4,062
<b>Phase: CONSTRUCTION Totals</b>				<b>\$308,706</b>					<b>\$308,706</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$8,638					\$8,638
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$1,732					\$1,732
<b>Item: 450971 2 Totals</b>				<b>\$319,076</b>					<b>\$319,076</b>

**HIGHWAYS**

**Item Number:** 450971 3 **Project Description:** US98/SR700 FROM PAULLETTE BLVD TO PORTAGE PATH **Project Length:** 1.230MI  
**District:** 07 **County:** HERNANDO **Type of Work:** SIDEWALK  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,5,7: (Pages 2-3, 2-4); Page 4-10

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				\$646,769				\$646,769
DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$4,831				\$4,831
<b>Phase: CONSTRUCTION Totals</b>				<b>\$651,600</b>				<b>\$651,600</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				\$18,059				\$18,059
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				\$3,526				\$3,526
<b>Item: 450971 3 Totals</b>				<b>\$673,185</b>				<b>\$673,185</b>

**Item Number:** 450971 4 **Project Description:** US19 FROM PINE FORREST DRIVE TO NORTH OF SEALAWN DRIVE **\*SIS\***  
**District:** 07 **County:** HERNANDO **Type of Work:** SIDEWALK **Project Length:** 0.378MI  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,5,7: (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)					\$217,220			\$217,220
DIH-STATE IN-HOUSE PRODUCT SUPPORT					\$2,897			\$2,897
<b>Phase: CONSTRUCTION Totals</b>					<b>\$220,117</b>			<b>\$220,117</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD					\$6,159			\$6,159
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD					\$1,235			\$1,235
<b>Item: 450971 4 Totals</b>					<b>\$227,511</b>			<b>\$227,511</b>
<b>Project Totals</b>	<b>\$4,788</b>	<b>\$1,164,115</b>	<b>\$319,076</b>	<b>\$673,185</b>	<b>\$227,511</b>			<b>\$2,388,675</b>

**HIGHWAYS**

**Item Number:** 451046 1 **Project Description:** SR50/CORTEZ BLVD FROM WISCON RD TO COBB RD  
**District:** 07 **County:** HERNANDO **Type of Work:** RESURFACING **Project Length:** 3.783MI  
**Extra Description:** MILLING AND RESURFACING C(7/2025)  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,4,6,7: (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	\$297,751							\$297,751
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$131,832							\$131,832
DS-STATE PRIMARY HIGHWAYS & PTO	\$31,009							\$31,009
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$460,592</b>							<b>\$460,592</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$42,202							\$42,202
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> ACNR-AC NAT HWY PERFORM RESURFACING	\$2,973,153							\$2,973,153
ACSA-ADVANCE CONSTRUCTION (SA)	\$4,645,448							\$4,645,448
DDR-DISTRICT DEDICATED REVENUE	\$4,017,224							\$4,017,224
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$155,230							\$155,230
<b>Phase: CONSTRUCTION Totals</b>	<b>\$11,791,055</b>							<b>\$11,791,055</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$338,358							\$338,358
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$56,570							\$56,570
<b>Item: 451046 1 Totals</b>	<b>\$502,794</b>	<b>\$12,185,983</b>						<b>\$12,688,777</b>
<b>Project Totals</b>	<b>\$502,794</b>	<b>\$12,185,983</b>						<b>\$12,688,777</b>

**HIGHWAYS**

**Item Number:** 455344 1 **Project Description:** US19/SR55 FROM COUNTY LINE RD TO S OF TOUCAN TRAIL **\*SIS\***  
**District:** 07 **County:** HERNANDO **Type of Work:** RESURFACING **Project Length:** 3.707MI  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,4,6,7: (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	\$397,341							\$397,341
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$50,000							\$50,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$447,341</b>							<b>\$447,341</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$36,406							\$36,406
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				\$19,471,451				\$19,471,451
DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$329,224				\$329,224
<b>Phase: CONSTRUCTION Totals</b>				<b>\$19,800,675</b>				<b>\$19,800,675</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				\$614,166				\$614,166
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD				\$48,693				\$48,693
<b>Item: 455344 1 Totals</b>	<b>\$483,747</b>			<b>\$20,463,534</b>				<b>\$20,947,281</b>
<b>Project Totals</b>	<b>\$483,747</b>			<b>\$20,463,534</b>				<b>\$20,947,281</b>

**Item Number:** 457544 1 **Project Description:** AYERS RD/HAYMAN RD AT CULBREATH ROAD **Project Length:** 0.349MI  
**District:** 07 **County:** HERNANDO **Type of Work:** ROUNDABOUT  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-24

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> ACSS-ADVANCE CONSTRUCTION (SS,HSP)			\$1,174,508					\$1,174,508
LF-LOCAL FUNDS			\$1,999,303					\$1,999,303
<b>Phase: CONSTRUCTION Totals</b>			<b>\$3,173,811</b>					<b>\$3,173,811</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD			\$89,143					\$89,143

**HIGHWAYS**

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD			\$13,956					\$13,956
Item: 457544 1 Totals			\$3,276,910					\$3,276,910
Project Totals			\$3,276,910					\$3,276,910

**Item Number: 457545 1 Project Description: MARINER BLVD FR LANDOVER BLVD TO ELGIN BLVD**  
**District: 07 County: HERNANDO Type of Work: MEDIAN MODIFICATION Project Length: 2.322MI**  
**2050 LRTP Reference: LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4)**

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)				\$853,310				\$853,310
LF-LOCAL FUNDS				\$818,929				\$818,929
Phase: CONSTRUCTION Totals				\$1,672,239				\$1,672,239

<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				\$46,842				\$46,842

<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				\$7,878				\$7,878
Item: 457545 1 Totals				\$1,726,959				\$1,726,959
Project Totals				\$1,726,959				\$1,726,959

**TURNPIKE**

**Item Number:** 442764 2 **Project Description:** SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495  
**District:** 07 **County:** CITRUS **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 5.515MI  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,2,3,4,5,6,7: (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> PKED-2012 SB1998-TURNPIKE FEEDER RD	\$9,839,081							\$9,839,081
PKYI-TURNPIKE IMPROVEMENT	\$4,524,593							\$4,524,593
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$14,363,674</b>							<b>\$14,363,674</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$389,160							\$389,160
PKOH-TURNPIKE INDIRECT COSTS	\$163,800							\$163,800
<b>Phase: PRELIM ENG - IND SUPP Totals</b>	<b>\$552,960</b>							<b>\$552,960</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	\$115,646							\$115,646
PKED-2012 SB1998-TURNPIKE FEEDER RD	\$411,669							\$411,669
PKYI-TURNPIKE IMPROVEMENT	\$101,750,546							\$101,750,546
<b>Phase: RIGHT OF WAY Totals</b>	<b>\$102,277,861</b>							<b>\$102,277,861</b>
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$7,012							\$7,012
PKOH-TURNPIKE INDIRECT COSTS	\$2,707,069							\$2,707,069
<b>Phase: RIGHT OF WAY - IND SUPP Totals</b>	<b>\$2,714,081</b>							<b>\$2,714,081</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
<b>Fund Code:</b> PKLF-LOCAL SUPPORT FOR TURNPIKE	\$998,828							\$998,828
PKYI-TURNPIKE IMPROVEMENT	\$3,478,939							\$3,478,939
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>	<b>\$4,477,767</b>							<b>\$4,477,767</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> PKBD-TURNPIKE MASTER BOND FUND	\$111,097,111							\$111,097,111
PKYI-TURNPIKE IMPROVEMENT	\$105,421,548		\$4,761,200					\$110,182,748
<b>Phase: CONSTRUCTION Totals</b>	<b>\$216,518,659</b>		<b>\$4,761,200</b>					<b>\$221,279,859</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> PKOH-TURNPIKE INDIRECT COSTS	\$10,094,936		\$51,513					\$10,146,449
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>								

<b>Fund Code:</b> PKOH-TURNPIKE INDIRECT COSTS	\$1,243,460		\$64,660					<b>\$1,308,120</b>
<b>TURNPIKE</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
<b>Fund Code:</b> PKYI-TURNPIKE IMPROVEMENT	\$6,179,140							<b>\$6,179,140</b>
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> PKOH-TURNPIKE INDIRECT COSTS	\$179,836							<b>\$179,836</b>
<b>Item: 442764 2 Totals</b>	<b>\$358,602,374</b>		<b>\$4,877,373</b>					<b>\$363,479,747</b>

<b>Item Number: 442764 3 Project Description: SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19</b>								
<b>District: 07</b>	<b>County: CITRUS</b>	<b>Type of Work: NEW ROAD CONSTRUCTION</b>					<b>Project Length: 4.496MI</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,4,5,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> PKED-2012 SB1998-TURNPIKE FEEDER RD	\$9,365,325							<b>\$9,365,325</b>
PKYI-TURNPIKE IMPROVEMENT	\$4,760,330							<b>\$4,760,330</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$14,125,655</b>							<b>\$14,125,655</b>
<b>PRELIM ENG - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$418,471							<b>\$418,471</b>
PKOH-TURNPIKE INDIRECT COSTS	\$234,506							<b>\$234,506</b>
<b>Phase: PRELIM ENG - IND SUPP Totals</b>	<b>\$652,977</b>							<b>\$652,977</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	\$187,295							<b>\$187,295</b>
PKED-2012 SB1998-TURNPIKE FEEDER RD	\$150,305							<b>\$150,305</b>
PKYI-TURNPIKE IMPROVEMENT	\$55,186,986							<b>\$55,186,986</b>
<b>Phase: RIGHT OF WAY Totals</b>	<b>\$55,524,586</b>							<b>\$55,524,586</b>
<b>RIGHT OF WAY - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$203							<b>\$203</b>
PKOH-TURNPIKE INDIRECT COSTS	\$1,437,997							<b>\$1,437,997</b>
<b>Phase: RIGHT OF WAY - IND SUPP Totals</b>	<b>\$1,438,200</b>							<b>\$1,438,200</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
<b>Fund Code:</b> PKYI-TURNPIKE IMPROVEMENT	\$3,602,256							<b>\$3,602,256</b>

TURNPIKE									
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	\$141,547,081		\$10,600,000	\$2,186,000				\$154,333,081
	PKYI-TURNPIKE IMPROVEMENT	\$59,074,559	\$1,029		\$2,772,790				\$61,848,378
<b>Phase: CONSTRUCTION Totals</b>		<b>\$200,621,640</b>	<b>\$1,029</b>	<b>\$10,600,000</b>	<b>\$4,958,790</b>				<b>\$216,181,459</b>
<b>CONSTRUCTION - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	\$4,666,628			\$67,656				\$4,734,284
<b>CONST SUPPORT - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	\$301,519	\$60	\$258,640	\$53,338				\$613,557
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	\$5,231,561							\$5,231,561
<b>ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT</b>									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	\$127,650							\$127,650
<b>Item: 442764 3 Totals</b>		<b>\$286,292,672</b>	<b>\$1,089</b>	<b>\$10,858,640</b>	<b>\$5,079,784</b>				<b>\$302,232,185</b>
<b>Project Totals</b>		<b>\$644,895,046</b>	<b>\$1,089</b>	<b>\$15,736,013</b>	<b>\$5,079,784</b>				<b>\$665,711,932</b>

**TRANSPORTATION PLANNING**

<b>Item Number: 439335 6 Project Description: HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP</b>								
<b>District: 07</b>	<b>County: HERNANDO</b>	<b>Type of Work: TRANSPORTATION PLANNING</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,4,5,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	ACPL-ADVANCE CONSTRUCTION PLANNING	\$825,748	\$825,748					\$1,651,496
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$117,752	\$117,752					\$235,504
<b>Item: 439335 6 Totals</b>		<b>\$943,500</b>	<b>\$943,500</b>					<b>\$1,887,000</b>

<b>Item Number: 439335 7 Project Description: HERNANDO /CITRUS FY 2028/2029-2029/2030 UPWP</b>								
<b>District: 07</b>	<b>County: HERNANDO</b>	<b>Type of Work: TRANSPORTATION PLANNING</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,4,5,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	ACPL-ADVANCE CONSTRUCTION PLANNING			\$825,748	\$825,748			\$1,651,496
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$117,752	\$117,752			\$235,504
<b>Item: 439335 7 Totals</b>				<b>\$943,500</b>	<b>\$943,500</b>			<b>\$1,887,000</b>

<b>Item Number: 439335 8 Project Description: HERNANDO/CITRUS FY 2030/2031-2031/2032 UPWP</b>								
<b>District: 07</b>	<b>County: HERNANDO</b>	<b>Type of Work: TRANSPORTATION PLANNING</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,4,5,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	ACPL-ADVANCE CONSTRUCTION PLANNING					\$825,748		\$825,748
<b>PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					\$117,752		\$117,752
<b>Item: 439335 8 Totals</b>						<b>\$943,500</b>		<b>\$943,500</b>
<b>Project Totals</b>			<b>\$943,500</b>	<b>\$943,500</b>	<b>\$943,500</b>	<b>\$943,500</b>	<b>\$943,500</b>	<b>\$4,717,500</b>

**MAINTENANCE**

<b>Item Number: 259756 1 Project Description: CITRUS CO (02)</b>								
<b>District: 07</b>	<b>County: CITRUS</b>	<b>Type of Work: ROUTINE MAINTENANCE</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	\$4,038,172	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000		\$4,388,172
<b>MAINTENANCE - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$397,641	\$8,666	\$8,666	\$8,666	\$8,666	\$8,666		\$440,971
<b>Item: 259756 1 Totals</b>	<b>\$4,435,813</b>	<b>\$78,666</b>	<b>\$78,666</b>	<b>\$78,666</b>	<b>\$78,666</b>	<b>\$78,666</b>		<b>\$4,829,143</b>
<b>Project Totals</b>	<b>\$4,435,813</b>	<b>\$78,666</b>	<b>\$78,666</b>	<b>\$78,666</b>	<b>\$78,666</b>	<b>\$78,666</b>		<b>\$4,829,143</b>

<b>Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT</b>								
<b>District: 07</b>	<b>County: CITRUS</b>	<b>Type of Work: ROUTINE MAINTENANCE</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	\$22,928,980	\$1,348,656	\$1,348,656	\$1,399,905	\$728,275			\$27,754,472
<b>MAINTENANCE - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$2,535,332	\$79,031	\$79,031	\$82,034	\$42,677			\$2,818,105
<b>Item: 405298 1 Totals</b>	<b>\$25,464,312</b>	<b>\$1,427,687</b>	<b>\$1,427,687</b>	<b>\$1,481,939</b>	<b>\$770,952</b>			<b>\$30,572,577</b>
<b>Project Totals</b>	<b>\$25,464,312</b>	<b>\$1,427,687</b>	<b>\$1,427,687</b>	<b>\$1,481,939</b>	<b>\$770,952</b>			<b>\$30,572,577</b>

<b>Item Number: 400490 1 Project Description: HERNANDO CO (08)</b>								
<b>District: 07</b>	<b>County: HERNANDO</b>	<b>Type of Work: ROUTINE MAINTENANCE</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	\$50,791,878	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000		\$62,291,878
<b>MAINTENANCE - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$4,075,529	\$284,740	\$284,740	\$284,740	\$284,740	\$284,740		\$5,499,229
<b>Item: 400490 1 Totals</b>	<b>\$54,867,407</b>	<b>\$2,584,740</b>	<b>\$2,584,740</b>	<b>\$2,584,740</b>	<b>\$2,584,740</b>	<b>\$2,584,740</b>		<b>\$67,791,107</b>
<b>Project Totals</b>	<b>\$54,867,407</b>	<b>\$2,584,740</b>	<b>\$2,584,740</b>	<b>\$2,584,740</b>	<b>\$2,584,740</b>	<b>\$2,584,740</b>		<b>\$67,791,107</b>

**MAINTENANCE**

**Item Number:** 401185 1 **Project Description:** HERNANDO CO (08)  
**District:** 07 **County:** HERNANDO **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000  
**Extra Description:** NONE  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,6,7: (Pages 2-3, 2-4)

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT</b>								
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	\$200,688	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		<b>\$275,688</b>
<b>MAINTENANCE - IND SUPP / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$20,742	\$1,857	\$1,857	\$1,857	\$1,857	\$1,857		<b>\$30,027</b>
<b>Item: 401185 1 Totals</b>	<b>\$221,430</b>	<b>\$16,857</b>	<b>\$16,857</b>	<b>\$16,857</b>	<b>\$16,857</b>	<b>\$16,857</b>		<b>\$305,715</b>
<b>Project Totals</b>	<b>\$221,430</b>	<b>\$16,857</b>	<b>\$16,857</b>	<b>\$16,857</b>	<b>\$16,857</b>	<b>\$16,857</b>		<b>\$305,715</b>

**FLP: AVIATION**

<b>Item Number: 452372 1 Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION</b>									
<b>District: 07 County: CITRUS</b>			<b>Type of Work: AVIATION PRESERVATION PROJECT</b>			<b>Project Length: 0.000</b>			
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE					\$86,400			\$86,400
	FAA-FEDERAL AVIATION ADMIN					\$972,000			\$972,000
	LF-LOCAL FUNDS					\$21,600			\$21,600
<b>Phase: CAPITAL Totals</b>						<b>\$1,080,000</b>			<b>\$1,080,000</b>
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD					\$2,117			\$2,117
<b>Item: 452372 1 Totals</b>						<b>\$1,082,117</b>			<b>\$1,082,117</b>
<b>Project Totals</b>						<b>\$1,082,117</b>			<b>\$1,082,117</b>

<b>Item Number: 452373 1 Project Description: INVERNESS AIRPORT - REPLACE FUEL TANKS</b>									
<b>District: 07 County: CITRUS</b>			<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>			<b>Project Length: 0.000</b>			
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$360,000						\$360,000
	LF-LOCAL FUNDS		\$90,000						\$90,000
<b>Phase: CAPITAL Totals</b>			<b>\$450,000</b>						<b>\$450,000</b>
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$8,820						\$8,820
<b>Item: 452373 1 Totals</b>			<b>\$458,820</b>						<b>\$458,820</b>
<b>Project Totals</b>			<b>\$458,820</b>						<b>\$458,820</b>

**FLP: AVIATION**

<b>Item Number: 452374 1 Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN</b>								
<b>District: 07</b>	<b>County: CITRUS</b>	<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				\$9,600			\$9,600
	FAA-FEDERAL AVIATION ADMIN				\$108,000			\$108,000
	LF-LOCAL FUNDS				\$2,400			\$2,400
	<b>Phase: CAPITAL Totals</b>				<b>\$120,000</b>			<b>\$120,000</b>
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD				\$235			\$235
	<b>Item: 452374 1 Totals</b>				<b>\$120,235</b>			<b>\$120,235</b>
	<b>Project Totals</b>				<b>\$120,235</b>			<b>\$120,235</b>

<b>Item Number: 455947 1 Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT TAXIWAY TO T-HANGARS</b>								
<b>District: 07</b>	<b>County: CITRUS</b>	<b>Type of Work: AVIATION CAPACITY PROJECT</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$252,000					\$252,000
	LF-LOCAL FUNDS		\$63,000					\$63,000
	<b>Phase: CAPITAL Totals</b>		<b>\$315,000</b>					<b>\$315,000</b>
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$6,174					\$6,174
	<b>Item: 455947 1 Totals</b>		<b>\$321,174</b>					<b>\$321,174</b>
	<b>Project Totals</b>		<b>\$321,174</b>					<b>\$321,174</b>

**FLP: AVIATION**

**Item Number:** 455948 1 **Project Description:** CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS FOR NORTH OF RUNWAY 18  
**District:** 07 **County:** CITRUS **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$1,179,200						\$1,179,200
	LF-LOCAL FUNDS		\$294,800						\$294,800
<b>Phase: CAPITAL Totals</b>			<b>\$1,474,000</b>						<b>\$1,474,000</b>
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$28,890						\$28,890
<b>Item: 455948 1 Totals</b>			<b>\$1,502,890</b>						<b>\$1,502,890</b>
<b>Project Totals</b>			<b>\$1,502,890</b>						<b>\$1,502,890</b>

**Item Number:** 456120 1 **Project Description:** DESIGN AND CONSTRUCTION OF CORPORATE HANGAR - CRYTSAL RIVER AIRPORT  
**District:** 07 **County:** CITRUS **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			\$678,000					\$678,000
	LF-LOCAL FUNDS			\$678,000					\$678,000
<b>Phase: CAPITAL Totals</b>				<b>\$1,356,000</b>					<b>\$1,356,000</b>
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD			\$16,611					\$16,611
<b>Item: 456120 1 Totals</b>				<b>\$1,372,611</b>					<b>\$1,372,611</b>
<b>Project Totals</b>				<b>\$1,372,611</b>					<b>\$1,372,611</b>

**FLP: AVIATION**

<b>Item Number: 456121 1 Project Description: DESIGN AND CONSTRUCT T-HANGARS - INVERNESS AIRPORT</b>								
<b>District: 07</b>	<b>County: CITRUS</b>	<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		\$1,500,000					\$1,500,000
	LF-LOCAL FUNDS		\$1,500,000					\$1,500,000
	<b>Phase: CAPITAL Totals</b>		<b>\$3,000,000</b>					<b>\$3,000,000</b>
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$36,750					\$36,750
	<b>Item: 456121 1 Totals</b>		<b>\$3,036,750</b>					<b>\$3,036,750</b>
	<b>Project Totals</b>		<b>\$3,036,750</b>					<b>\$3,036,750</b>

<b>Item Number: 447532 1 Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST</b>								
<b>District: 07</b>	<b>County: HERNANDO</b>	<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					<b>Project Length: 0.000</b>	
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,2,3,6,7: (Pages 2-3, 2-4)</b>								
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DPTO-STATE - PTO		\$2,022,825					\$2,022,825
	LF-LOCAL FUNDS		\$2,022,825					\$2,022,825
	<b>Phase: CAPITAL Totals</b>		<b>\$4,045,650</b>					<b>\$4,045,650</b>
<b>CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD		\$49,559					\$49,559
	<b>Item: 447532 1 Totals</b>		<b>\$4,095,209</b>					<b>\$4,095,209</b>
	<b>Project Totals</b>		<b>\$4,095,209</b>					<b>\$4,095,209</b>

**FLP: TRANSIT**

**Item Number:** 402628 1 **Project Description:** FTA SECTION 5311 OPERATING  
**District:** 07 **County:** CITRUS **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000  
**Extra Description:** CITRUS COUNTY BOCC  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-9

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	\$31,314						\$31,314	
	DU-STATE PRIMARY/FEDERAL REIMB	\$5,808,932	\$451,750	\$469,157	\$487,086	\$505,552	\$524,573	\$8,247,050	
	LF-LOCAL FUNDS	\$5,934,182	\$451,750	\$469,157	\$487,086	\$505,552	\$524,573	\$8,372,300	
	<b>Phase: OPERATIONS Totals</b>	<b>\$11,774,428</b>	<b>\$903,500</b>	<b>\$938,314</b>	<b>\$974,172</b>	<b>\$1,011,104</b>	<b>\$1,049,146</b>	<b>\$16,650,664</b>	
<b>OPERATIONS - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$212,985	\$11,068	\$11,494	\$11,934	\$12,386	\$12,852	\$272,719	
	<b>Item: 402628 1 Totals</b>	<b>\$11,987,413</b>	<b>\$914,568</b>	<b>\$949,808</b>	<b>\$986,106</b>	<b>\$1,023,490</b>	<b>\$1,061,998</b>	<b>\$16,923,383</b>	

**Item Number:** 402628 2 **Project Description:** FTA SECTION 5311  
**District:** 07 **County:** CITRUS **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000  
**Extra Description:** CITRUS COUNTY BOCC - FTA SECTION 5311  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-9

		Fiscal Year							
Phase / Responsible Agency	<2027	2027	2028	2029	2030	2031	>2031	All Years	
<b>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b>									
<b>Fund Code:</b>	DU-STATE PRIMARY/FEDERAL REIMB	\$660,514	\$128,471	\$128,471	\$128,471	\$128,471	\$128,471	\$1,302,869	
	LF-LOCAL FUNDS	\$660,514	\$128,471	\$128,471	\$128,471	\$128,471	\$128,471	\$1,302,869	
	<b>Phase: OPERATIONS Totals</b>	<b>\$1,321,028</b>	<b>\$256,942</b>	<b>\$256,942</b>	<b>\$256,942</b>	<b>\$256,942</b>	<b>\$256,942</b>	<b>\$2,605,738</b>	
<b>OPERATIONS - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$26,479	\$3,148	\$3,148	\$3,148	\$3,148	\$3,148	\$42,219	
<b>CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b>									
<b>Fund Code:</b>	DU-STATE PRIMARY/FEDERAL REIMB	\$3,624,500						\$3,624,500	
	LF-LOCAL FUNDS	\$596,494						\$596,494	
	<b>Phase: CAPITAL Totals</b>	<b>\$4,220,994</b>						<b>\$4,220,994</b>	
<b>CAPITAL - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$133,785						\$133,785	
	<b>Item: 402628 2 Totals</b>	<b>\$5,702,286</b>	<b>\$260,090</b>	<b>\$260,090</b>	<b>\$260,090</b>	<b>\$260,090</b>	<b>\$260,090</b>	<b>\$7,002,736</b>	

FLP: TRANSIT									
<b>Item Number: 402628 4 Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307</b>									
<b>District: 07</b>		<b>County: CITRUS</b>		<b>Type of Work: OPERATING/ADMIN. ASSISTANCE</b>			<b>Project Length: 0.000</b>		
<b>Extra Description: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT</b>									
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-9</b>									
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b>									
<b>Fund Code:</b>		FTA-FEDERAL TRANSIT ADMINISTRATION	\$5,000,000	\$1,250,000	\$1,250,000	\$1,250,000			\$8,750,000
		LF-LOCAL FUNDS	\$1,400,000	\$350,000	\$350,000	\$350,000			\$2,450,000
		<b>Phase: OPERATIONS Totals</b>	<b>\$6,400,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>			<b>\$11,200,000</b>
<b>CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT</b>									
<b>Fund Code:</b>		FTA-FEDERAL TRANSIT ADMINISTRATION	\$6,145,165						\$6,145,165
		LF-LOCAL FUNDS	\$6,145,165						\$6,145,165
		<b>Phase: CAPITAL Totals</b>	<b>\$12,290,330</b>						<b>\$12,290,330</b>
		<b>Item: 402628 4 Totals</b>	<b>\$18,690,330</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>			<b>\$23,490,330</b>
		<b>Project Totals</b>	<b>\$36,380,029</b>	<b>\$2,774,658</b>	<b>\$2,809,898</b>	<b>\$2,846,196</b>	<b>\$1,283,580</b>	<b>\$1,322,088</b>	<b>\$47,416,449</b>

FLP: TRANSIT									
<b>Item Number: 438845 1 Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT</b>									
<b>District: 07</b>		<b>County: CITRUS</b>		<b>Type of Work: OPERATING/ADMIN. ASSISTANCE</b>			<b>Project Length: 0.000</b>		
<b>Extra Description: HOMOSSASSA SPRINGS</b>									
<b>2050 LRTP Reference: LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-9</b>									
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b>									
<b>Fund Code:</b>		DDR-DISTRICT DEDICATED REVENUE	\$1,077,239	\$399,320	\$411,300	\$224,823	\$436,348	\$223,174	\$2,772,204
		DPTO-STATE - PTO	\$1,617,283			\$198,816		\$223,174	\$2,039,273
		LF-LOCAL FUNDS	\$2,805,892	\$399,320	\$411,300	\$423,639	\$436,348	\$446,348	\$4,922,847
		<b>Phase: OPERATIONS Totals</b>	<b>\$5,500,414</b>	<b>\$798,640</b>	<b>\$822,600</b>	<b>\$847,278</b>	<b>\$872,696</b>	<b>\$892,696</b>	<b>\$9,734,324</b>
<b>OPERATIONS - IND SUPP / MANAGED BY FDOT</b>									
<b>Fund Code:</b>		DIOH-STATE 100% - INDIRECT/OVERHEAD	\$149,652	\$9,783	\$10,077	\$10,379	\$10,691	\$10,936	\$201,518
		<b>Item: 438845 1 Totals</b>	<b>\$5,650,066</b>	<b>\$808,423</b>	<b>\$832,677</b>	<b>\$857,657</b>	<b>\$883,387</b>	<b>\$903,632</b>	<b>\$9,935,842</b>
		<b>Project Totals</b>	<b>\$5,650,066</b>	<b>\$808,423</b>	<b>\$832,677</b>	<b>\$857,657</b>	<b>\$883,387</b>	<b>\$903,632</b>	<b>\$9,935,842</b>

**FLP: TRANSIT**

**Item Number:** 401982 1 **Project Description:** HERNANDO COUNTY SECTION 5311  
**District:** 07 **County:** HERNANDO **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000  
**Extra Description:** FTA SECTION 5311  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-9

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>OPERATIONS / MANAGED BY HERNANDO</b>									
<b>Fund Code:</b>	DU-STATE PRIMARY/FEDERAL REIMB	\$3,431,883	\$459,124	\$476,800	\$495,007	\$513,759	\$533,074		\$5,909,647
	LF-LOCAL FUNDS	\$3,461,334	\$459,124	\$476,800	\$495,007	\$513,759	\$533,074		\$5,939,098
	<b>Phase: OPERATIONS Totals</b>	<b>\$6,893,217</b>	<b>\$918,248</b>	<b>\$953,600</b>	<b>\$990,014</b>	<b>\$1,027,518</b>	<b>\$1,066,148</b>		<b>\$11,848,745</b>
<b>OPERATIONS - IND SUPP / MANAGED BY HERNANDO</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$128,363	\$11,249	\$11,682	\$12,128	\$12,587	\$13,060		\$189,069
<b>CAPITAL / MANAGED BY HERNANDO</b>									
<b>Fund Code:</b>	LF-LOCAL FUNDS	\$22,000							\$22,000
	<b>Item: 401982 1 Totals</b>	<b>\$7,043,580</b>	<b>\$929,497</b>	<b>\$965,282</b>	<b>\$1,002,142</b>	<b>\$1,040,105</b>	<b>\$1,079,208</b>		<b>\$12,059,814</b>

**Item Number:** 401982 2 **Project Description:** HERNANDO COUNTY BOCC - FTA SECTION 5311  
**District:** 07 **County:** HERNANDO **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000  
**Extra Description:** THE BUS  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-9

		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
<b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b>									
<b>Fund Code:</b>	DU-STATE PRIMARY/FEDERAL REIMB	\$290,059	\$130,083	\$130,083	\$130,083	\$130,083	\$130,083		\$940,474
	LF-LOCAL FUNDS	\$290,059	\$130,083	\$130,083	\$130,083	\$130,083	\$130,083		\$940,474
	<b>Phase: OPERATIONS Totals</b>	<b>\$580,118</b>	<b>\$260,166</b>	<b>\$260,166</b>	<b>\$260,166</b>	<b>\$260,166</b>	<b>\$260,166</b>		<b>\$1,880,948</b>
<b>OPERATIONS - IND SUPP / MANAGED BY HERNANDO COUNTY MPO</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$21,396	\$3,187	\$3,187	\$3,187	\$3,187	\$3,187		\$37,331
<b>CAPITAL / MANAGED BY HERNANDO COUNTY MPO</b>									
<b>Fund Code:</b>	DU-STATE PRIMARY/FEDERAL REIMB	\$100,000							\$100,000
<b>CAPITAL - IND SUPP / MANAGED BY HERNANDO COUNTY MPO</b>									
<b>Fund Code:</b>	DIOH-STATE 100% - INDIRECT/OVERHEAD	\$2,450							\$2,450
	<b>Item: 401982 2 Totals</b>	<b>\$703,964</b>	<b>\$263,353</b>	<b>\$263,353</b>	<b>\$263,353</b>	<b>\$263,353</b>	<b>\$263,353</b>		<b>\$2,020,729</b>
	<b>Project Totals</b>	<b>\$7,747,544</b>	<b>\$1,192,850</b>	<b>\$1,228,635</b>	<b>\$1,265,495</b>	<b>\$1,303,458</b>	<b>\$1,342,561</b>		<b>\$14,080,543</b>

**FLP: TRANSIT**

**Item Number:** 408104 1 **Project Description:** HERNANDO COUNTY BLOCK GRANT  
**District:** 07 **County:** HERNANDO **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000  
**Extra Description:** HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-9

Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	\$2,866,047	\$440,689	\$542,228		\$575,250	\$585,250		\$5,009,464
DPTO-STATE - PTO	\$3,118,720	\$85,746		\$558,495				\$3,762,961
DS-STATE PRIMARY HIGHWAYS & PTO	\$1,397,737							\$1,397,737
LF-LOCAL FUNDS	\$7,713,213	\$526,435	\$542,228	\$558,495	\$575,250	\$585,250		\$10,500,871
<b>Phase: OPERATIONS Totals</b>	<b>\$15,095,717</b>	<b>\$1,052,870</b>	<b>\$1,084,456</b>	<b>\$1,116,990</b>	<b>\$1,150,500</b>	<b>\$1,170,500</b>		<b>\$20,671,033</b>
<b>OPERATIONS - IND SUPP / MANAGED BY HERNANDO COUNTY MPO</b>								
<b>Fund Code:</b> DIOH-STATE 100% - INDIRECT/OVERHEAD	\$351,846	\$12,898	\$13,285	\$13,683	\$14,094	\$14,339		\$420,145
<b>Item: 408104 1 Totals</b>	<b>\$15,447,563</b>	<b>\$1,065,768</b>	<b>\$1,097,741</b>	<b>\$1,130,673</b>	<b>\$1,164,594</b>	<b>\$1,184,839</b>		<b>\$21,091,178</b>
<b>Project Totals</b>	<b>\$15,447,563</b>	<b>\$1,065,768</b>	<b>\$1,097,741</b>	<b>\$1,130,673</b>	<b>\$1,164,594</b>	<b>\$1,184,839</b>		<b>\$21,091,178</b>

**Item Number:** 408715 1 **Project Description:** HERNANDO COUNTY BOCC - FTA SECTION 5307  
**District:** 07 **County:** HERNANDO **Type of Work:** TRANSIT IMPROVEMENT **Project Length:** 0.000  
**Extra Description:** THE BUS - SMALL URBANIZED GOV. APPROPRIATION  
**2050 LRTP Reference:** LRTP Goal, Objectives 1,3,4,6,7: (Pages 2-3, 2-4); Page 4-9

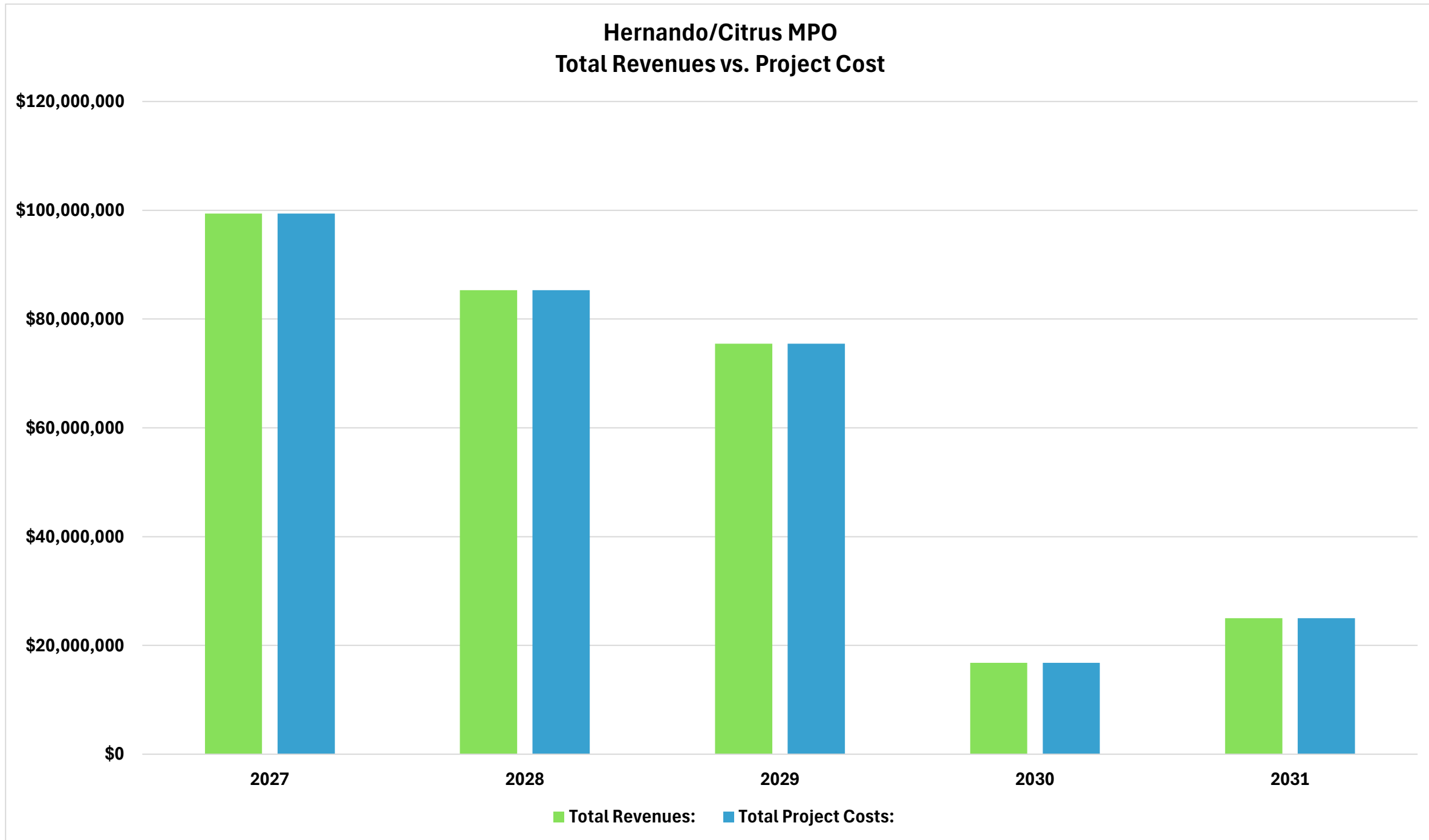
Phase / Responsible Agency	Fiscal Year							All Years
	<2027	2027	2028	2029	2030	2031	>2031	
<b>OPERATIONS / MANAGED BY HERNANDO</b>								
<b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION	\$4,450,000	\$1,250,000	\$1,250,000	\$1,250,000				\$8,200,000
LF-LOCAL FUNDS	\$2,100,000	\$350,000	\$350,000	\$350,000				\$3,150,000
<b>Phase: OPERATIONS Totals</b>	<b>\$6,550,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>				<b>\$11,350,000</b>
<b>CAPITAL / MANAGED BY HERNANDO</b>								
<b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION	\$10,248,621							\$10,248,621
<b>Item: 408715 1 Totals</b>	<b>\$16,798,621</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>				<b>\$21,598,621</b>
<b>Project Totals</b>	<b>\$16,798,621</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>				<b>\$21,598,621</b>
<b>Grand Total</b>	<b>\$860,195,824</b>	<b>\$99,401,249</b>	<b>\$85,303,427</b>	<b>\$75,484,602</b>	<b>\$16,795,053</b>	<b>\$25,008,945</b>		<b>\$1,162,189,100</b>

SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund	Fund Name	<2027	2027	2028	2029	2030	2031	>2031	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	\$1,824,199							\$1,824,199
ACNP	ADVANCE CONSTRUCTION NHPP			\$7,319,588					\$7,319,588
ACNR	AC NAT HWY PERFORM RESURFACING		\$22,496,520						\$22,496,520
ACPL	ADVANCE CONSTRUCTION PLANNING		\$825,748	\$825,748	\$825,748	\$825,748	\$825,748		\$4,128,740
ACSA	ADVANCE CONSTRUCTION (SA)	\$703,338	\$17,200,249	\$2,608,825	\$7,382,872	\$465,825			\$28,361,109
ACSL	ADVANCE CONSTRUCTION (SL)	\$9,728	\$955,942	\$304,644					\$1,270,314
ACSM	STBG AREA POP. W/ 5K TO 49,999	\$1,650,115	\$871,405						\$2,521,520
ACSN	ADVANCE CONSTRUCTION (SN)	\$3,543,230	\$2,842,439	\$2,850,361	\$2,622,761	\$2,100,000			\$13,958,791
ACSS	ADVANCE CONSTRUCTION (SS,HSP)			\$1,174,508	\$853,310				\$2,027,818
BA	DONOR BONUS, ANY AREA	\$740,031							\$740,031
BRAS	ANCILLARY STRUCTURES		\$294,168	\$1,258,661					\$1,552,829
BRRP	STATE BRIDGE REPAIR & REHAB	\$7,471							\$7,471
CARN	CARB FOR RURAL AREAS < 5K	\$67							\$67
CM	CONGESTION MITIGATION - AQ	\$911,596							\$911,596
D	UNRESTRICTED STATE PRIMARY	\$78,262,659	\$3,733,656	\$3,733,656	\$3,784,905	\$3,113,275	\$2,385,000		\$95,013,151
DDR	DISTRICT DEDICATED REVENUE	\$21,459,346	\$24,051,322	\$19,616,251	\$36,405,473	\$2,421,298	\$808,424		\$104,762,114
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$1,623,405	\$1,491,654	\$712,359	\$973,235	\$6,212	\$211,731		\$5,018,596
DIOH	STATE 100% - INDIRECT/OVERHEAD	\$13,017,028	\$3,347,103	\$2,226,189	\$2,600,727	\$823,878	\$1,011,078		\$23,026,003
DPTO	STATE - PTO	\$4,736,003	\$2,108,571		\$757,311		\$223,174		\$7,825,059
DS	STATE PRIMARY HIGHWAYS & PTO	\$4,959,579		\$11,790,104	\$4,305,005		\$15,879,790		\$36,934,478
DU	STATE PRIMARY/FEDERAL REIMB	\$13,915,888	\$1,169,428	\$1,204,511	\$1,240,647	\$1,277,865	\$1,316,201		\$20,124,540
FAA	FEDERAL AVIATION ADMIN					\$1,080,000			\$1,080,000
FC5	OPEN GRADE FRICTION COURSE FC5		\$1,505,000						\$1,505,000
FTA	FEDERAL TRANSIT ADMINISTRATION	\$25,843,786	\$2,500,000	\$2,500,000	\$2,500,000				\$33,343,786

SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund	Fund Name	<2027	2027	2028	2029	2030	2031	>2031	All Years
GRSC	GROWTH MANAGEMENT FOR SCOP		\$991,447	\$991,447	\$991,447	\$995,011			\$3,969,352
LF	LOCAL FUNDS	\$31,128,853	\$5,265,808	\$9,635,342	\$4,351,670	\$2,905,335	\$2,347,799		\$55,634,807
LFP	LOCAL FUNDS FOR PARTICIPATING		\$4,059,322						\$4,059,322
PKBD	TURNPIKE MASTER BOND FUND	\$252,644,192		\$10,600,000	\$2,186,000				\$265,430,192
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$19,766,380							\$19,766,380
PKLF	LOCAL SUPPORT FOR TURNPIKE	\$998,828							\$998,828
PKOH	TURNPIKE INDIRECT COSTS	\$21,157,401	\$60	\$374,813	\$120,994				\$21,653,268
PKYI	TURNPIKE IMPROVEMENT	\$349,210,458	\$1,029	\$4,761,200	\$2,772,790				\$356,745,477
ROWR	ROW LEASE REVENUES	\$8,178	\$11,836						\$20,014
SA	STP, ANY AREA	\$3,374,705							\$3,374,705
SCED	2012 SB1998-SMALL CO OUTREACH		\$256,410	\$256,410	\$256,410	\$263,158			\$1,032,388
SCOP	SMALL COUNTY OUTREACH PROGRAM		\$230,989	\$232,528	\$233,553	\$203,237			\$900,307
SCWR	2015 SB2514A-SMALL CO OUTREACH		\$330,769	\$326,282	\$319,744	\$314,211			\$1,291,006
SL	STP, AREAS <= 200K	\$490,875							\$490,875
SM	STBG AREA POP. W/ 5K TO 49,999	\$1,809,770							\$1,809,770
SN	STP, MANDATORY NON-URBAN <= 5K	\$6,398,715							\$6,398,715
TALL	TRANSPORTATION ALTS- <200K		\$171,000						\$171,000
TALM	TAP AREA POP. 5K TO 50,000		\$129,072						\$129,072
TALN	TRANSPORTATION ALTS- < 5K		\$810,312						\$810,312
TALT	TRANSPORTATION ALTS- ANY AREA		\$24,000						\$24,000
TRIP	TRANS REGIONAL INCENTIVE PROGM		\$56,539						\$56,539
TRWR	2015 SB2514A-TRAN REG INCT PRG		\$1,669,451						\$1,669,451
<b>Grand Total:</b>		<b>\$860,195,824</b>	<b>\$99,401,249</b>	<b>\$85,303,427</b>	<b>\$75,484,602</b>	<b>\$16,795,053</b>	<b>\$25,008,945</b>		<b>\$1,162,189,100</b>

<b>SUMMARY BY FUNDING SOURCE PER FISCAL YEAR</b>								
<b>Fund Type</b>	<b>&lt;2027</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>&gt;2031</b>	<b>All Years</b>
Federal	\$61,216,043	\$49,996,115	\$18,788,185	\$15,425,338	\$5,749,438	\$2,141,949		<b>\$153,317,068</b>
Local	\$32,127,681	\$9,325,130	\$9,635,342	\$4,351,670	\$2,905,335	\$2,347,799		<b>\$60,692,957</b>
State 100%	\$143,840,049	\$40,078,915	\$41,143,887	\$50,627,810	\$8,140,280	\$20,519,197		<b>\$304,350,138</b>
Toll/Turnpike	\$623,012,051	\$1,089	\$15,736,013	\$5,079,784				<b>\$643,828,937</b>
<b>Grand Total:</b>	<b>\$860,195,824</b>	<b>\$99,401,249</b>	<b>\$85,303,427</b>	<b>\$75,484,602</b>	<b>\$16,795,053</b>	<b>\$25,008,945</b>		<b>\$1,162,189,100</b>

SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR								
Fund Type	<2027	2027	2028	2029	2030	2031	>2031	All Years
TOTAL: HIGHWAY PROJECTS	\$48,287,993	\$80,528,918	\$52,537,652	\$57,599,095	\$6,562,967	\$16,632,062		\$262,148,687
TOTAL: TURNPIKE PROJECTS	\$644,895,046	\$1,089	\$15,736,013	\$5,079,784	\$0	\$0		\$665,711,932
TOTAL: TRANSPORTATION PLANNING PROJECTS	\$0	\$943,500	\$943,500	\$943,500	\$943,500	\$943,500		\$4,717,500
TOTAL: MAINTENANCE PROJECTS	\$84,988,962	\$4,887,944	\$4,107,950	\$4,162,202	\$4,653,567	\$2,680,263		\$105,480,888
TOTAL: FLP: AVIATION PROJECTS	\$0	\$5,598,099	\$4,409,361	\$0	\$0	\$0		\$10,007,460
TOTAL: FLP: TRANSIT PROJECTS	\$82,023,823	\$7,441,699	\$7,568,951	\$7,700,021	\$4,635,019	\$4,753,120		\$114,122,633
<b>Grand Total:</b>	<b>\$860,195,824</b>	<b>\$99,401,249</b>	<b>\$85,303,427</b>	<b>\$75,484,602</b>	<b>\$16,795,053</b>	<b>\$25,008,945</b>		<b>\$1,162,189,100</b>



## Appendix F: FDOT Annual List of Obligated Projects

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APPENDIX F  
 FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS

TIP Fiscal Years 2027 - 2031  
 Hernando/Citrus MPO

GROUP	COUNTY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2025
HIGHWAYS	CITRUS	257165 1	US41 (SR45) FROM SR44 TO N OF SR200	ADD LANES & RECONSTRUCT	02010000	6.578 MI	3	3	3	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	1,293,980
HIGHWAYS	CITRUS	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936 MI	2	2	2	CONSTRUCTION	CARB	MANAGED BY FDOT	*NON-SIS*	-47,747
HIGHWAYS	CITRUS	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936 MI	2	2	2	CONSTRUCTION	PROT	MANAGED BY FDOT	*NON-SIS*	81,162
HIGHWAYS	CITRUS	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936 MI	2	2	2	RIGHT OF WAY	SA	MANAGED BY FDOT	*NON-SIS*	1,028,435
HIGHWAYS	CITRUS	257165 5	US41(SR45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	02010000	0.804 MI	2	2	2	RIGHT OF WAY	CARN	MANAGED BY FDOT	*NON-SIS*	-753,432
HIGHWAYS	CITRUS	257165 5	US41(SR45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	02010000	0.804 MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	1,925,571
HIGHWAYS	CITRUS	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805 MI	4	6	2	CONSTRUCTION	CM	MANAGED BY FDOT	*SIS*	18,101
HIGHWAYS	CITRUS	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805 MI	4	6	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	2,529,655
HIGHWAYS	CITRUS	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805 MI	4	6	2	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	2,186,931
HIGHWAYS	CITRUS	437514 1	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809 MI	4	4	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	17,295
HIGHWAYS	CITRUS	437514 1	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809 MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	688,768
HIGHWAYS	CITRUS	437515 1	US19/US98/SR55/N SUNCOAST BLVD FR S OF NE 1ST TERR TO S OF SNUG HARBOR	RESURFACING	02030000	1.233 MI	6	6	0	CONSTRUCTION	CM	MANAGED BY FDOT	*SIS*	1,000,000
HIGHWAYS	CITRUS	437515 1	US19/US98/SR55/N SUNCOAST BLVD FR S OF NE 1ST TERR TO S OF SNUG HARBOR	RESURFACING	02030000	1.233 MI	6	6	0	CONSTRUCTION	SN	MANAGED BY FDOT	*SIS*	1,194,256
HIGHWAYS	CITRUS	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605 MI	0	2	0	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	327,596
HIGHWAYS	CITRUS	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605 MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	-2,086
HIGHWAYS	CITRUS	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605 MI	0	2	0	RAILROAD AND UTILITIES	SA	MANAGED BY FDOT	*NON-SIS*	114,782
HIGHWAYS	CITRUS	440250 1	US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55	RESURFACING	02100000	3.344 MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	3,135,834
HIGHWAYS	CITRUS	441105 1	FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	SIDEWALK	02000027	0.75 MI	0	4	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	8,000
HIGHWAYS	CITRUS	441105 1	FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	SIDEWALK	02000027	0.75 MI	0	4	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	97,862
HIGHWAYS	CITRUS	443358 2	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0	0	0	0	CONSTRUCTION	TALN	MANAGED BY FDOT	*NON-SIS*	-43,268
HIGHWAYS	CITRUS	443358 2	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0	0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	-2,528
HIGHWAYS	CITRUS	443981 1	US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	TRAFFIC OPS IMPROVEMENT	02010000	0.278 MI	0	5	0	CONSTRUCTION	CARN	MANAGED BY FDOT	*SIS*	-22,810
HIGHWAYS	CITRUS	448040 1	SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE	RESURFACING	02050000	6.667 MI	4	4	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	667,366

APPENDIX F  
 FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS

TIP Fiscal Years 2027 - 2031  
 Hernando/Citrus MPO

GROUP	COUNTY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2025
HIGHWAYS	CITRUS	452487 4	RUMBLE STRIP INITIATIVE CITRUS COUNTY	SIGNING/PAVEMENT MARKINGS	02050000	6.866 MI	3	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	38,361
HIGHWAYS	HERNANDO	257298 4	CR578/CO LINE RD FR E OF MARINER BLVD/SHADY HILLS RD TO W OF SUNCOAST	ADD LANES & RECONSTRUCT	08000050	2.956 MI	2	2	2	GRANTS AND MISCELLANEOUS	SA	MANAGED BY FDOT	*NON-SIS*	131,080
HIGHWAYS	HERNANDO	257298 4	CR578/CO LINE RD FR E OF MARINER BLVD/SHADY HILLS RD TO W OF SUNCOAST	ADD LANES & RECONSTRUCT	08000050	2.956 MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	20,000
HIGHWAYS	HERNANDO	257298 4	CR578/CO LINE RD FR E OF MARINER BLVD/SHADY HILLS RD TO W OF SUNCOAST	ADD LANES & RECONSTRUCT	08000050	2.956 MI	2	2	2	RIGHT OF WAY	SL	MANAGED BY FDOT	*NON-SIS*	-281,978
HIGHWAYS	HERNANDO	257298 5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492 MI	4	4	4	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	633,859
HIGHWAYS	HERNANDO	257298 5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492 MI	4	4	4	CONSTRUCTION	SU	MANAGED BY FDOT	*NON-SIS*	-276,978
HIGHWAYS	HERNANDO	416732 3	SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301	ADD LANES & REHABILITATE PVMNT	08070000	2.154 MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	117,490
HIGHWAYS	HERNANDO	416732 4	SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD	ADD LANES & REHABILITATE PVMNT	08070000	3.488 MI	5	5	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-416,705
HIGHWAYS	HERNANDO	416735 1	SR50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	08002000	2.557 MI	4	4	2	PRELIMINARY ENGINEERING	NHPP	MANAGED BY FDOT	*SIS*	7,359
HIGHWAYS	HERNANDO	437484 1	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	SIDEWALK	08900006	1.233 MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	-1,533
HIGHWAYS	HERNANDO	437484 1	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	SIDEWALK	08900006	1.233 MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	-46,428
HIGHWAYS	HERNANDO	438651 1	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513 MI	0	4	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	-856
HIGHWAYS	HERNANDO	438651 1	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513 MI	0	4	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	-12,335
HIGHWAYS	HERNANDO	439448 1	US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	ROUNDBOUT	08080000	0.495 MI	2	2	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*NON-SIS*	108,587
HIGHWAYS	HERNANDO	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.52 MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	-7,503
HIGHWAYS	HERNANDO	441103 1	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.55 MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	354
HIGHWAYS	HERNANDO	441103 1	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.55 MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	-355
HIGHWAYS	HERNANDO	441103 1	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.55 MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	-24,453
HIGHWAYS	HERNANDO	441107 1	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782 MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	-3,913
HIGHWAYS	HERNANDO	441107 1	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782 MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	-100,934
HIGHWAYS	HERNANDO	447237 1	US 98/SR 50 AT MONDON HILL RD	RESURFACING	08050000	0.82 MI	4	4	0	GRANTS AND MISCELLANEOUS	SL	MANAGED BY FDOT	*SIS*	22,778
HIGHWAYS	HERNANDO	447237 1	US 98/SR 50 AT MONDON HILL RD	RESURFACING	08050000	0.82 MI	4	4	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	108,158
HIGHWAYS	HERNANDO	447948 1	SR50 FROM MONDON HILL RD TO S OF JASMINE DR	RESURFACING	08050000	3.642 MI	4	4	0	CONSTRUCTION	NHRE	MANAGED BY FDOT	*SIS*	5,792,520
HIGHWAYS	HERNANDO	452487 5	RUMBLE STRIP INITIATIVE HERNANDO COUNTY	SIGNING/PAVEMENT MARKINGS	08020000	39.882 MI	3	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	200,619
HIGHWAYS	HERNANDO	454110 1	AYERS RD EXTENSION FROM US 41 TO I-75 STUDY	FEASIBILITY STUDY		0	0	0	0	PRELIMINARY ENGINEERING	HP	MANAGED BY FDOT	*NON-SIS*	147,006

APPENDIX F TIP Fiscal Years 2027 - 2031  
 FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS Hernando/Citrus MPO

GROUP	COUNTY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2025
PLANNING	HERNANDO	439335 3	HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING		0	0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	-6,726
PLANNING	HERNANDO	439335 4	HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING		0	0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	-659,798
PLANNING	HERNANDO	439335 5	HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	TRANSPORTATION PLANNING		0	0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	552,085

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## Appendix G: Local Agency Capital Improvements Programs

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**Hernando County Department of Public Works FY 2027 - FY 2031 CIP**

<b>Projects by Category</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>5-Year Total</b>
<b>Capacity</b>	<b>\$12,745,000</b>	<b>\$7,032,000</b>	<b>\$16,969,000</b>	<b>\$35,305,000</b>	<b>\$30,166,000</b>	<b>\$102,217,000</b>
<b>Anderson Snow Multilaning (County Line Rd to S of Corporate Blvd) - 112253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$14,000,000</b>	<b>\$15,900,000</b>
Acquisition - 3334-03324-5616101	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Design - 3334-03324-5616306	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
Construction - 3334-03324-5616306	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
<b>Ayers/Culbreath/Hayman Intersection Improv - 112004</b>	<b>\$2,135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,135,000</b>
Construction - 1013-03211-5616306	\$1,135,000	\$0	\$0	\$0	\$0	\$1,135,000
Construction - 3333-03323-5616306	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Barclay Avenue Multilaning Ph 1 (SR50 to Lucky) - 100380</b>	<b>\$5,158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,158,000</b>
Construction - 3334-03324-5616360	\$3,158,000	\$0	\$0	\$0	\$0	\$3,158,000
Construction - 3331-03321-5616314	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
<b>Barclay Avenue Multilaning Ph 2 (Elgin to San Antonio) - 100380</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$10,650,000</b>
Acquisition - 3334-03324-5606101	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Construction - 3334-03324-5616360	\$0	\$0	\$0	\$10,500,000	\$0	\$10,500,000
<b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$16,500,000</b>	<b>\$0</b>	<b>\$19,000,000</b>
Acquisition - 3334-03324-5606101	\$0	\$1,250,000	\$1,250,000	\$0	\$0	\$2,500,000
Construction - 3334-03324-5606360	\$0	\$0	\$0	\$16,500,000	\$0	\$16,500,000
<b>Coastal Way Intersection Imp - 105900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>
Acquisition - 3331-03321-5606101	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction - 3331-03321-5616330	\$0	\$0	\$0	\$0	\$650,000	\$650,000
<b>Kettering Road Multilaning (SR50 to Powerline) - 112049</b>	<b>\$2,952,000</b>	<b>\$1,107,000</b>	<b>\$9,594,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,653,000</b>
Acquisition - 1013-03211-5606101	\$0	\$1,107,000	\$0	\$0	\$0	\$1,107,000
Design - 1013-03211-5616306	\$2,952,000	\$0	\$0	\$0	\$0	\$2,952,000
Construction - 3333-03323-5616306	\$0	\$0	\$9,594,000	\$0	\$0	\$9,594,000
<b>Mariner W Frontage Rd (Evergreen Woods to Mariner) - 109900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,052,000</b>	<b>\$1,052,000</b>
Acquisition - 3334-03324-5606101	\$0	\$0	\$0	\$0	\$345,000	\$345,000
Design - 3334-03324-5616306	\$0	\$0	\$0	\$0	\$129,000	\$129,000
Construction - 3334-03324-5616306	\$0	\$0	\$0	\$0	\$578,000	\$578,000
<b>SR50 Frontage Rd W of Mariner (Kadri to Evergreen) - 105840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,000</b>	<b>\$424,000</b>	<b>\$954,000</b>
Acquisition - 3334-03324-5606101	\$0	\$0	\$0	\$530,000	\$0	\$530,000
Construction - 3334-03324-5616340	\$0	\$0	\$0	\$0	\$424,000	\$424,000
<b>Star Rd Imp - 105930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
Acquisition - 3331-03321-5606101	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Sunshine Grove Road Multilaning (Ken Austin to Hexam) - 112050</b>	<b>\$0</b>	<b>\$2,025,000</b>	<b>\$3,375,000</b>	<b>\$3,375,000</b>	<b>\$13,500,000</b>	<b>\$22,275,000</b>
Acquisition - 3331-03321-5606101	\$0	\$0	\$3,375,000	\$3,375,000	\$0	\$6,750,000
Design - 3331-03321-5616306	\$0	\$2,025,000	\$0	\$0	\$0	\$2,025,000
Construction - 3331-03321-5616306	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
<b>Weeping Willow Rd Imp - 105940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
Acquisition - 3331-03321-5606101	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>County Line Rd Multilaning (Mariner to Suncoast) - TBD</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

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Acquisition - 3334-03324-5606101	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000
Construction - 3334-03324-5616306	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$5,000,000
<b>Westside Elem School Road Imp - 111956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$240,000</b>
Construction - 3334-03324-5616306	\$0	\$0	\$0	\$0	\$240,000	\$240,000
<b>Capital-Other</b>	<b>\$1,464,000</b>	<b>\$2,650,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$4,750,000</b>	<b>\$9,264,000</b>
<b>Kass Circle Imp - 111845</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>
Construction - 1013-03211-5616371	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
<b>Pine Island Drive Elevation Imp - 112252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>
Design - TBD	\$0	\$0	\$0	\$0	\$750,000	\$750,000
<b>Shoal Line @ Osowaw Int Imp - TBD</b>	<b>\$264,000</b>	<b>\$2,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,914,000</b>
Design - 1017-03231-5616314	\$264,000	\$0	\$0	\$0	\$0	\$264,000
Construction - 1017-03231-5616314	\$0	\$2,650,000	\$0	\$0	\$0	\$2,650,000
<b>Weeki Wachee High School Road Imp - 111955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$4,000,000</b>	<b>\$4,400,000</b>
Design - 1013-03211-5616306	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Construction - 1013-03211-5616306	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
<b>Resurfacing-Collector</b>	<b>\$11,946,000</b>	<b>\$19,831,000</b>	<b>\$11,285,000</b>	<b>\$9,409,000</b>	<b>\$2,170,000</b>	<b>\$54,641,000</b>
<b>Anderson Snow Road Resurfacing (Spring Hill to Edward Knoll) - 112181</b>	<b>\$455,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,000</b>
Construction - 1022-03241-5616305	\$455,000	\$0	\$0	\$0	\$0	\$455,000
<b>Berkeley Manor Resurfacing (Comm Way to Hoffman Ave) - TBD</b>	<b>\$20,000</b>	<b>\$107,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$127,000</b>
Design - 1022-03241-5616305	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction - 1022-03241-5616305	\$0	\$107,000	\$0	\$0	\$0	\$107,000
<b>Cedar Lane Resurfacing (SR50 to Powell) - 112185</b>	<b>\$1,147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,147,000</b>
Construction - 1022-03241-5616305	\$1,147,000	\$0	\$0	\$0	\$0	\$1,147,000
<b>Citrus Way Resurfacing (Lake Lindsey to Kensington) - 112187</b>	<b>\$85,000</b>	<b>\$842,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$927,000</b>
Design - 1022-03241-5616305	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Construction - 1022-03241-5616305	\$0	\$842,000	\$0	\$0	\$0	\$842,000
<b>Cobb Road Resurfacing (SR50 to Ponce DeLeon/US98) - 109750</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>
Construction - 1022-03241-5616305	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000
<b>Croom Rd Resurfacing (US41 to Jacobson) - 111969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$0	\$0	\$0
<b>Croom Rd Safety Edge - 109780</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
Construction - 1022-03241-5616305	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>Culbreath Road Resurfacing (Powell to Pasco) - 108290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$1,924,000</b>	<b>\$0</b>	<b>\$2,374,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$1,924,000	\$0	\$1,924,000
<b>Dan Brown Hill Road Surface Treatment - 112200</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>
Construction - 1013-03211-5616313	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
<b>Deltona Blvd Resurfacing (Philatelic to Northcliff) - 112188</b>	<b>\$150,000</b>	<b>\$894,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,044,000</b>
Design - 1022-03241-5616305	\$150,000	\$0	\$0	\$0	\$0	\$150,000

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Construction - 1022-03241-5616305	\$0	\$894,000	\$0	\$0	\$0	\$894,000
<b>Forest Oaks Blvd (US19 to Deltona) - TBD</b>	<b>\$622,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$622,000</b>
Design - 1022-03241-5616305	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Construction - 1022-03241-5616305	\$562,000	\$0	\$0	\$0	\$0	\$562,000
<b>Grove Road Resurfacing (SR50-Ken Austin Pkw/pvmt end) - 111690</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$0</b>	<b>\$1,375,000</b>
Design - 1022-03241-5616305	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$1,125,000	\$0	\$1,125,000
<b>Hayman Road Resurfacing (Culbreath to Spring Lake) - 112019</b>	<b>\$100,000</b>	<b>\$3,058,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,158,000</b>
Design - 1022-03241-5616305	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction - 1022-03241-5616305	\$0	\$3,058,000	\$0	\$0	\$0	\$3,058,000
<b>Hickory Hill Resurfacing (Spring Lk to 2300' E of Baseball Pond) - 112193</b>	<b>\$70,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$770,000</b>
Design - 1022-03241-5616305	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Construction - 1022-03241-5616305	\$0	\$700,000	\$0	\$0	\$0	\$700,000
<b>Landover Blvd Phase 1 Resurfacing (Mariner N to Elgin) - 111947</b>	<b>\$80,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,000</b>
Design - 1022-03241-5616305	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Construction - 1022-03241-5616305	\$0	\$800,000	\$0	\$0	\$0	\$800,000
<b>Landover Blvd Phase 2 Resurfacing (Elgin to Mariner S) - 111948</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>
Design - 1022-03241-5616305	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction - 1022-03241-5616305	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
<b>Landover Blvd Phase 3 Resurfacing (Mariner S - Northcliff) - 111949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$550,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$500,000	\$0	\$500,000
<b>Lockhart Road Resurfacing (SR50 to Powerline Rd) - 112195</b>	<b>\$350,000</b>	<b>\$1,642,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,992,000</b>
Design - 1022-03241-5616305	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Construction - 1022-03241-5616305	\$0	\$1,642,000	\$0	\$0	\$0	\$1,642,000
<b>Madrid Rd (Nightwalker to N of Gyrfalcon) - TBD</b>	<b>\$81,000</b>	<b>\$809,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$890,000</b>
Design - 1022-03241-5616305	\$81,000	\$0	\$0	\$0	\$0	\$81,000
Construction - 1022-03241-5616305	\$0	\$809,000	\$0	\$0	\$0	\$809,000
<b>Northcliffe Blvd Phase 1 Resurfacing (US19 to Azora) - 112184</b>	<b>\$296,000</b>	<b>\$1,968,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,264,000</b>
Design - 1022-03241-5616305	\$296,000	\$0	\$0	\$0	\$0	\$296,000
Construction - 1022-03241-5616305	\$0	\$1,968,000	\$0	\$0	\$0	\$1,968,000
<b>Northcliffe Blvd Phase 2 Resurfacing (Azora to Mariner) - 112182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,000</b>	<b>\$953,000</b>	<b>\$0</b>	<b>\$1,096,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$143,000	\$0	\$0	\$143,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$953,000	\$0	\$953,000
<b>Powell Road Resurfacing (Emerson to Spring Lake) - 112183</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400,000</b>
Design - 1022-03241-5616305	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction - 1022-03241-5616305	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
<b>Powell Road Resurfacing (US41-Emerson) - 111700</b>	<b>\$250,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>
Design - 1022-03241-5616305	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction - 1022-03241-5616305	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

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<b>Ridge Manor Blvd Resurfacing (SR50 to US301) - 112186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,000</b>	<b>\$1,077,000</b>	<b>\$0</b>	<b>\$1,239,000</b>
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$1,077,000	\$0	\$1,077,000
Design - 1022-03241-5616305	\$0	\$0	\$162,000	\$0	\$0	\$162,000
<b>Sealawn Dr(Commercial to Bartlett) (CS D-Micro) - TBD</b>	<b>\$0</b>	<b>\$231,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,000</b>
Construction - 1022-03241-5616305	\$0	\$231,000	\$0	\$0	\$0	\$231,000
<b>Shoal Line (Cortez to Jenkins Creek Bridge)(Reclamite) - TBD</b>	<b>\$0</b>	<b>\$88,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,000</b>
Construction - 1022-03241-5616305	\$0	\$88,000	\$0	\$0	\$0	\$88,000
<b>Spring Hill Drive Phase 1 Resurfacing (US19 to Deltona) - 111951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$2,070,000</b>	<b>\$2,300,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$0	\$230,000	\$0	\$230,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$0	\$2,070,000	\$2,070,000
<b>Spring Hill Drive Phase 2 Resurfacing (Deltona to Mariner) - 111952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$2,070,000</b>	<b>\$0</b>	<b>\$2,300,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$230,000	\$0	\$0	\$230,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$2,070,000	\$0	\$2,070,000
<b>Spring Hill Drive Phase 3 Resurfacing (Mariner to E Linden) - 111953</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$2,070,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>
Design - 1022-03241-5616305	\$0	\$230,000	\$0	\$0	\$0	\$230,000
Construction - 1022-03241-5616305	\$0	\$0	\$2,070,000	\$0	\$0	\$2,070,000
<b>Spring Hill Drive Phase 4 Resurfacing (E Linden to Barclay) - 111954</b>	<b>\$230,000</b>	<b>\$2,070,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>
Design - 1022-03241-5616305	\$230,000	\$0	\$0	\$0	\$0	\$230,000
Construction - 1022-03241-5616305	\$0	\$2,070,000	\$0	\$0	\$0	\$2,070,000
<b>Spring Hill Drive Phase 5 Resurfacing (Barclay to US41) - 112197</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$0	\$0	\$0	\$0
Construction - 1022-03241-5616305	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
<b>St Andrews Blvd (Comm to Nokoma) - TBD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$698,000</b>	<b>\$0</b>	<b>\$768,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$698,000	\$0	\$698,000
<b>Sunshine Grove Resurfacing (Hexam-Centrailia) - 111710</b>	<b>\$60,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,260,000</b>
Design - 1022-03241-5616305	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Construction - 1022-03241-5616305	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
<b>Thrasher Ave Resurfacing (Mellon to Pomp) - 109800</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>
Construction - 1022-03241-5616305	\$650,000	\$0	\$0	\$0	\$0	\$650,000
<b>Thrasher Ave Resurfacing (US19-Mellon) - 109790</b>	<b>\$75,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,000</b>
Design - 1022-03241-5616305	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Construction - 1022-03241-5616305	\$0	\$650,000	\$0	\$0	\$0	\$650,000
<b>WPA Road Resurfacing (SR50 to Mondon Hill) - 112189</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$1,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>
Acquisition - 1013-03211-5606101	\$150,000	\$150,000	\$150,000	\$0	\$0	\$450,000
Construction - 1022-03241-5616305	\$0	\$0	\$900,000	\$0	\$0	\$900,000
<b>Sgt Lea Mills Rd Resurfacing - TBD</b>	<b>\$0</b>	<b>\$132,000</b>	<b>\$1,314,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,446,000</b>
Design - 1022-03241-5616305	\$0	\$132,000	\$0	\$0	\$0	\$132,000
Construction - 1022-03241-5616305	\$0	\$0	\$1,314,000	\$0	\$0	\$1,314,000
<b>Coronado Dr Ph 1 (Linden NE to Spring Hill) - TBD</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,000</b>

Hernando County Department of Public Works FY 2027 - FY 2031 CIP

Projects by Category	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	5-Year Total
Design - 1022-03241-5616305	\$66,000	\$0	\$0	\$0	\$0	\$66,000
<b>Coronado Dr Ph 1(Linden NE to Spring Hill) - TBD</b>	<b>\$0</b>	<b>\$653,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$653,000</b>
Construction - 1022-03241-5616305	\$0	\$653,000	\$0	\$0	\$0	\$653,000
<b>Coronado Dr Ph 2 (Spring Hill NW to Linden) - TBD</b>	<b>\$0</b>	<b>\$57,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,000</b>
Design - 1022-03241-5616305	\$0	\$57,000	\$0	\$0	\$0	\$57,000
<b>Coronado Dr Ph 2(Spring Hill NW to Linden) - TBD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562,000</b>
Construction - 1022-03241-5616305	\$0	\$0	\$562,000	\$0	\$0	\$562,000
<b>Coronado Dr Ph 3(Spring Hill SE to Linden) - TBD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$832,000</b>	<b>\$0</b>	<b>\$916,000</b>
Design - 1022-03241-5616305	\$0	\$0	\$84,000	\$0	\$0	\$84,000
Construction - 1022-03241-5616305	\$0	\$0	\$0	\$832,000	\$0	\$832,000
<b>Jacqueline Rd (Weeping Willow to Sunshine Grove) - TBD</b>	<b>\$559,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$559,000</b>
Design - 1022-03241-5616305	\$51,000	\$0	\$0	\$0	\$0	\$51,000
Construction - 1022-03241-5616305	\$508,000	\$0	\$0	\$0	\$0	\$508,000
<b>Resurfacing-Residential</b>	<b>\$3,273,000</b>	<b>\$1,964,000</b>	<b>\$158,000</b>	<b>\$447,000</b>	<b>\$1,098,000</b>	<b>\$6,940,000</b>
<b>Benes Roush Rd Surface Treatment - 110990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,000</b>	<b>\$346,000</b>
Design - 1022-03241-5616367	\$0	\$0	\$0	\$0	\$46,000	\$46,000
Construction - 1022-03241-5616367	\$0	\$0	\$0	\$0	\$300,000	\$300,000
<b>Berkeley Manor Area Roads (CS D-Micro) - TBD</b>	<b>\$0</b>	<b>\$546,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$546,000</b>
Construction - 1022-03241-5616367	\$0	\$546,000	\$0	\$0	\$0	\$546,000
<b>Chimney Rock Dr Surface Treatment - 110980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,000</b>	<b>\$530,000</b>
Design - 1022-03241-5616367	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Construction - 1022-03241-5616367	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>Clayton Road Resurfacing - 108450</b>	<b>\$174,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,000</b>
Design - 1022-03241-5616367	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Construction - 1022-03241-5616367	\$165,000	\$0	\$0	\$0	\$0	\$165,000
<b>Country Oak Drive Resurfacing - 111891</b>	<b>\$116,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,000</b>
Design - 1022-03241-5616367	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Construction - 1022-03241-5616367	\$110,000	\$0	\$0	\$0	\$0	\$110,000
<b>Fairway Drive Resurfacing (Country Club to north end) - 112192</b>	<b>\$0</b>	<b>\$243,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,000</b>
Design - 1022-03241-5616367	\$0	\$22,000	\$0	\$0	\$0	\$22,000
Construction - 1022-03241-5616367	\$0	\$221,000	\$0	\$0	\$0	\$221,000
<b>Forest Rd (Trenton to Timber Pines) - TBD</b>	<b>\$424,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,000</b>
Design - 1022-03241-5616367	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Construction - 1022-03241-5616367	\$384,000	\$0	\$0	\$0	\$0	\$384,000
<b>Highpoint Are Roads (Reclamite) - TBD</b>	<b>\$633,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$633,000</b>
Construction - 1022-03241-5616367	\$633,000	\$0	\$0	\$0	\$0	\$633,000
<b>Myers Road Resurfacing(Lockhart to south end) - 112194</b>	<b>\$0</b>	<b>\$738,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$738,000</b>
Design - 1022-03241-5616367	\$0	\$67,000	\$0	\$0	\$0	\$67,000
Construction - 1022-03241-5616367	\$0	\$671,000	\$0	\$0	\$0	\$671,000
<b>Navy Drive Resurfacing (Marine to Twin Dolphin) - 112190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,000</b>

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Projects by Category	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	5-Year Total
Design - 1022-03241-5616367	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Construction - 1022-03241-5616367	\$0	\$0	\$143,000	\$0	\$0	\$143,000
<b>Old Trilby Road Resurfacing (Spring Lake to White) - 108430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,000</b>	<b>\$0</b>	<b>\$447,000</b>
Design - 1022-03241-5616367	\$0	\$0	\$0	\$41,000	\$0	\$41,000
Construction - 1022-03241-5616367	\$0	\$0	\$0	\$406,000	\$0	\$406,000
<b>Quigley Ave (Lelani to Dusky Warbler) (CS D-Micro) - TBD</b>	<b>\$173,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,000</b>
Construction - 1022-03241-5616367	\$173,000	\$0	\$0	\$0	\$0	\$173,000
<b>Rainbow Woods Are Rds (Linden-Palomar) (Reclamite) - TBD</b>	<b>\$0</b>	<b>\$97,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,000</b>
Construction - 1022-03241-5616367	\$0	\$97,000	\$0	\$0	\$0	\$97,000
<b>Redfox Lane Resurfacing - 108410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$135,000</b>
Design - 1022-03241-5616367	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Construction - 1022-03241-5616367	\$0	\$0	\$0	\$0	\$127,000	\$127,000
<b>San Antonio Road Surface Treatment - 111010</b>	<b>\$0</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,000</b>
Design - 1022-03241-5616367	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Construction - 1022-03241-5616367	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>Toucan Trl (Commercial Way to Bartlett) (CS D-Micro) - TBD</b>	<b>\$203,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203,000</b>
Construction - 1022-03241-5616367	\$203,000	\$0	\$0	\$0	\$0	\$203,000
<b>Wildflower Drive Resurfacing - 111890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,000</b>	<b>\$87,000</b>
Design - 1022-03241-5616367	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Construction - 1022-03241-5616367	\$0	\$0	\$0	\$0	\$79,000	\$79,000
<b>Dusky Warbler - TBD</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>
Design - 1017-03231-5616306	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction - 1017-03231-5616306	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>Sidewalks</b>	<b>\$194,000</b>	<b>\$425,000</b>	<b>\$105,000</b>	<b>\$1,045,000</b>	<b>\$0</b>	<b>\$1,769,000</b>
<b>California Sidewalk (LAP) - TBD</b>	<b>\$194,000</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$619,000</b>
Design - 1013-03211-5616371	\$194,000	\$0	\$0	\$0	\$0	\$194,000
Construction - 1013-03211-5616371	\$0	\$425,000	\$0	\$0	\$0	\$425,000
<b>Shoal Line Sidewalk (Osowaw to Jewfish) - TBD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$1,045,000</b>	<b>\$0</b>	<b>\$1,150,000</b>
Design - 1013-03211-5616371	\$0	\$0	\$105,000	\$0	\$0	\$105,000
Construction - 1013-03211-5616371	\$0	\$0	\$0	\$1,045,000	\$0	\$1,045,000
<b>Stormwater</b>	<b>\$1,889,000</b>	<b>\$4,325,000</b>	<b>\$1,400,000</b>	<b>\$4,088,000</b>	<b>\$3,150,000</b>	<b>\$14,852,000</b>
<b>Alhambra Court Culvert Sliplining - 112226</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
Construction - 7552-09552-5606309	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Baton Avenue Culvert Sliplining - 112227</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
Construction - 7552-09552-5606309	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Clipper Court Drainage Improvement (HMGP) - 112056</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>
Construction - 7552-09552-5606309	\$0	\$325,000	\$0	\$0	\$0	\$325,000
<b>Coronado/Little Farms Stormwater Retrofit - 109590</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>
Construction - 7552-09552-5606309	\$800,000	\$0	\$0	\$0	\$0	\$800,000
<b>Culbreath Rd@Carr Creek Flood Imp (HMGP) - 108510</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>

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Projects by Category	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	5-Year Total
Construction - 7552-09552-5606309	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
<b>Old Crystal River Road Drainage Improvements (HMGP) - 112057</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
Construction - 7552-09552-5606309	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Parsons Rd Culvert Sliplining - 112239</b>	<b>\$82,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,000</b>
Design - 7552-09552-5606309	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Construction - 7552-09552-5606309	\$80,000	\$0	\$0	\$0	\$0	\$80,000
<b>Peck Sink Drainage Improvements Phase I - 111813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,550,000</b>
Design - 7552-09552-5606309	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction - 7552-09552-5606309	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
<b>Peck Sink Drainage Improvements Phase II - 111814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,000</b>	<b>\$1,650,000</b>	<b>\$1,738,000</b>
Design - 7552-09552-5606309	\$0	\$0	\$0	\$88,000	\$0	\$88,000
Construction - 7552-09552-5606309	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
<b>Powell Rd Stormwater Improvements - 110080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
Construction - 7552-09552-5606309	\$0	\$0	\$100,000	\$0	\$0	\$100,000
<b>Sharon Court Canal Culvert Sliplining - 112238</b>	<b>\$57,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,000</b>
Construction - 7552-09552-5606309	\$57,000	\$0	\$0	\$0	\$0	\$57,000
<b>South Brooksville BMP-2 Drainage Improvements - 106220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$1,500,000</b>	<b>\$4,000,000</b>
Acquisition - 7552-09552-5606101	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Design - 7552-09552-5606309	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Construction - 7552-09552-5606309	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
<b>Waterfall Drive Culvert Sliplining - 112237</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
Design - 7552-09552-5606308	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction - 7552-09552-5606308	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Apple Orchard Rd Culvert (8420) - TBD</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>
Design - 7552-09552-5606309	\$500	\$0	\$0	\$0	\$0	\$500
Construction - 7552-09552-5606309	\$84,500	\$0	\$0	\$0	\$0	\$84,500
<b>Long Lake Outfall - TBD</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>
Design - 7552-09552-5606309	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction - 7552-09552-5606309	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
<b>Spring Hill Dr Culvert (8261) - TBD</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>
Design - 7552-09552-5606309	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Construction - 7552-09552-5606309	\$208,000	\$0	\$0	\$0	\$0	\$208,000
<b>Traffic Signal/Management</b>	<b>\$2,750,000</b>	<b>\$1,245,000</b>	<b>\$1,844,000</b>	<b>\$1,715,000</b>	<b>\$125,000</b>	<b>\$7,679,000</b>
<b>Cobblestone @ Spring Hill Intersection Improv - 109850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,000</b>
Design - 1015-03221-5616314	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Construction - 1015-03221-5616314	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>County Line @ Anderson Snow Intersection Improv - 112246</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>
Design - 1013-03211-5616310	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Construction - 1013-03211-5616310	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Evergreen Woods @ SR50 Signalization Improv - 111809</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

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<b>Projects by Category</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>5-Year Total</b>
Construction - 1015-03221-5616307	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Fiber Optic-Anderson Snow (Spring Hill-Corporate) - 112245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$85,000</b>
Design - 1015-03221-5616307	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Construction - 1015-03221-5616314	\$0	\$0	\$0	\$75,000	\$0	\$75,000
<b>Fiber Optic-California (Spring Hill Dr-Powell) - 112244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$110,000</b>
Design - 1015-03221-5616307	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Construction - 1015-03221-5616307	\$0	\$0	\$0	\$100,000	\$0	\$100,000
<b>Fiber Optic-Deltona (Abiliene Rd to Forest Oaks Blvd) - 112243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>
Design - 1015-03221-5616307	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Construction - 1015-03221-5616307	\$0	\$0	\$125,000	\$0	\$0	\$125,000
<b>Fiber Optic-Deltona (SR50-Elgin) - 112242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$110,000</b>
Design - 1015-03221-5616307	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Construction - 1015-03221-5616307	\$0	\$0	\$0	\$100,000	\$0	\$100,000
<b>Fiber Optic-Northcliffe (Deltona-Explorer) - 106040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$725,000</b>	<b>\$0</b>	<b>\$975,000</b>
Design - 1015-03221-5616307	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction - 1015-03221-5616307	\$0	\$0	\$0	\$725,000	\$0	\$725,000
<b>Fiber Optic-Spring Hill Dr(Mariner to Coronado) - 109840</b>	<b>\$0</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,000</b>
Design - 1015-03221-5616307	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Construction - 1015-03221-5616307	\$0	\$140,000	\$0	\$0	\$0	\$140,000
<b>Fiber Optic-SR50 (Wiscon to Cobb) - 106020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$569,000</b>
Design - 1015-03221-5616307	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Construction - 1015-03221-5616307	\$0	\$0	\$0	\$560,000	\$0	\$560,000
<b>Mariner Blvd Median Improvements - 112060</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
Design - 1022	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Construction - 1022	\$0	\$700,000	\$0	\$0	\$0	\$700,000
<b>Northcliffe @ Deltona Intersection Imp - 112250</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
Design - 1015-03221-5616314	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Construction - 1015-03221-5616314	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Spring Hill Dr (US19 to Kenlake Ave)Safety Imp - 112249</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>
Construction - 1013-03211-5616310	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
<b>Spring Lake @ SR50/Cortez Intersection Improv - 112248</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
Design - 1015-03221-5616314	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction - 1015-03221-5616314	\$0	\$0	\$750,000	\$0	\$0	\$750,000
<b>Traffic Signalization Detection Upgrade - 112247</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$625,000</b>
Construction - 1015-03221-5616307	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
<b>Grand Total</b>	<b>\$34,261,000</b>	<b>\$37,472,000</b>	<b>\$31,761,000</b>	<b>\$52,409,000</b>	<b>\$41,459,000</b>	<b>\$197,362,000</b>

**Citrus County Transportation Capital Improvement Projects FY 2027 - FY 2031**

<b>Projects by Phase</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>5-Year Total</b>
<b>Bridge/Guardrail/Handrail Repair Program</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$950,000</b>
Construction	\$200,000	\$200,000	\$200,000	\$175,000	\$175,000	\$950,000
<b>Corridor Alignment Study for Major Roads</b>	<b>\$1,400,000</b>	<b>\$750,000</b>	<b>\$900,000</b>	<b>\$1,100,000</b>	<b>\$1,500,000</b>	<b>\$5,650,000</b>
Planning/Design	\$1,400,000	\$750,000	\$900,000	\$1,100,000	\$1,500,000	\$5,650,000
<b>CR 470 - Resurfacing SCOP</b>	<b>\$3,906,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,906,280</b>
Construction	\$3,906,280	\$0	\$0	\$0	\$0	\$3,906,280
<b>CR 491 &amp; Hampshire Blvd Turn Lanes</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>
Construction	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
<b>CR 491 from Pine Ridge to SR200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
Planning/Design	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<b>Debt Service - 2015 Transportation Bonds</b>	<b>\$734,500</b>	<b>\$735,400</b>	<b>\$733,550</b>	<b>\$735,800</b>	<b>\$736,650</b>	<b>\$3,675,900</b>
Debt Service	\$734,500	\$735,400	\$733,550	\$735,800	\$736,650	\$3,675,900
<b>Debt Service - 2020 Transportation Bonds</b>	<b>\$2,199,200</b>	<b>\$2,196,100</b>	<b>\$2,194,600</b>	<b>\$2,189,600</b>	<b>\$2,190,850</b>	<b>\$10,970,350</b>
Debt Service	\$2,199,200	\$2,196,100	\$2,194,600	\$2,189,600	\$2,190,850	\$10,970,350
<b>E Citrus Springs Blvd SCOP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,604,238</b>	<b>\$0</b>	<b>\$2,604,238</b>
Construction	\$0	\$0	\$0	\$2,604,238	\$0	\$2,604,238
<b>Engineering Services</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
Planning/Design	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000
<b>Gas Tax Funding - Road Maintenance</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$8,500,000</b>
Other	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$8,500,000
<b>Gas Tax Funding - Transit Operations</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$800,000</b>
Other	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
<b>Intersection Improvements</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>
Construction	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
<b>Kensington/ Rehill - Resurfacing SCOP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,650,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,650,960</b>
Construction	\$0	\$0	\$2,650,960	\$0	\$0	\$2,650,960
<b>Localized Road Repair/Resurfacing</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,250,000</b>
Other	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
<b>N Country Club Way SCOP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,475,727</b>	<b>\$2,475,727</b>
Construction	\$0	\$0	\$0	\$0	\$2,475,727	\$2,475,727
<b>Path &amp; Sidewalk Facility / Improvement</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>
Construction	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

**Citrus County Transportation Capital Improvement Projects FY 2027 - FY 2031**

<b>Projects by Phase</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>5-Year Total</b>
<b>Re-Marking /Striping Existing County Roads</b>	<b>\$300,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$1,700,000</b>
Construction	\$300,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,700,000
<b>Road Network Pavement Management</b>	<b>\$19,312,000</b>	<b>\$19,628,000</b>	<b>\$21,315,000</b>	<b>\$25,142,000</b>	<b>\$30,568,000</b>	<b>\$115,965,000</b>
Planning/Design	\$400,000	\$65,000	\$450,000	\$75,000	\$500,000	\$1,490,000
Construction	\$18,850,000	\$19,500,000	\$20,800,000	\$25,000,000	\$30,000,000	\$114,150,000
Other	\$62,000	\$63,000	\$65,000	\$67,000	\$68,000	\$325,000
<b>W Dunklin St - Resurfacing SCOP</b>	<b>\$1,000,000</b>	<b>\$3,346,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,346,667</b>
Construction	\$1,000,000	\$3,346,667	\$0	\$0	\$0	\$4,346,667
<b>Grand Total</b>	<b>\$32,861,980</b>	<b>\$29,666,167</b>	<b>\$30,804,110</b>	<b>\$35,756,638</b>	<b>\$40,206,227</b>	<b>\$169,295,122</b>



# City of Brooksville

## General Fund CIP Projects for FY 2027 through FY 2031

City of Brooksville Department of Public Works FY 2027 - FY 2031 CIP						
Projects Description	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	5-Year Total
Milling/Resurface Program	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Asphalt Sealing/Striping	\$100,000	\$103,000	\$106,090	\$109,273	\$112,551	\$530,914
North Avenue Sidewalk - Engineering/Planning		\$300,000	\$309,000	\$318,270	\$327,818	\$1,255,088
Repair/Replace City Sidewalks	\$50,000	\$51,500	\$53,045	\$54,636	\$56,275	\$265,457
Stormwater Infrastructure Repair/Replacement		\$25,000	\$25,750	\$26,523	\$27,318	\$104,591
DRA Excavation - 6 total		\$150,000	\$25,000	\$25,750	\$26,523	\$227,273
Street Sign Replacement		\$20,000	\$20,600	\$21,218	\$21,855	\$83,673
Historic Brick Street Restoration		\$20,000	\$20,600	\$21,218	\$21,855	\$83,673
<b>Grand Total</b>	<b>\$750,000</b>	<b>\$1,269,500</b>	<b>\$1,160,085</b>	<b>\$1,176,888</b>	<b>\$1,194,194</b>	<b>\$5,550,667</b>

**City of Crystal River FY2027 5-Year Capital Improvement Program - General Fund**

Road and Street Projects	FY2027 Proposed	FY2028 Proposed	FY2029 Proposed	FY2030 Proposed	FY2031 Proposed	5-Year Total
<b>REQUIREMENTS / EXPENDITURES</b>						
Roads Resurface - future project funding #23-03	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Sidewalks - <i>New Installation</i> - future project funding	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Sidewalk - Concrete Repair #MAINT	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Repaving Parking Lots / Driveways (asphalt)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,001	\$100,001
<b>Total Expenditures / Costs</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,001</b>	<b>\$1,250,001</b>
<b>RESOURCES / REVENUES</b>						
Local Option Gas Tax	\$249,714	\$252,211	\$254,733	\$257,281	\$259,854	\$1,273,793
Roads Resurface - <u>future project funding #23-03</u>	\$365,000	\$565,000	\$765,000	\$965,000	\$1,165,000	\$3,825,000
<b>Total Revenues</b>	<b>\$614,714</b>	<b>\$817,211</b>	<b>\$1,019,733</b>	<b>\$1,222,281</b>	<b>\$1,424,854</b>	<b>\$5,098,793</b>

## Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties

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**Hernando County (TheBus) 2027-2031**

<b>Cost/Revenue</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>5-Year Total</b>
<b>Capital</b>						
<b>Costs</b>						
<b>Vehicles</b>	<b>\$1,508,186</b>	<b>\$1,306,233</b>	<b>\$906,388</b>	<b>\$850,000</b>	<b>\$3,231,643</b>	<b>\$7,802,450</b>
Replacement - Fixed Route Vehicles	\$1,508,186	\$791,798	\$831,388	\$850,000	\$2,423,593	\$6,404,965
Replacement - ADA Vehicles/Vans	\$0	\$0	\$0	\$0	\$0	\$0
Replacement - Support & Supervisor Vehicles	\$0	\$0	\$75,000	\$0	\$75,000	\$150,000
New - Fixed Route/On-Demand Vehicles	\$0	\$294,435	\$0	\$0	\$308,700	\$603,135
New - ADA Vehicles/Vans	\$0	\$125,000	\$0	\$0	\$154,350	\$279,350
New - Support & Supervisor Vehicles	\$0	\$95,000	\$0	\$0	\$270,000	\$365,000
<b>Other Transit Capital</b>	<b>\$1,450,000</b>	<b>\$1,732,894</b>	<b>\$5,398,206</b>	<b>\$3,695,330</b>	<b>\$20,726,590</b>	<b>\$33,003,020</b>
Stop Amenities/ADA Compliance	\$300,000	\$100,000	\$318,270	\$100,000	\$300,000	\$1,118,270
Current Facility Improvements	\$0	\$0	\$347,304	\$0	\$0	\$347,304
Transfer Facility/Garage/Admin. Facility	\$0	\$532,894	\$3,245,251	\$2,301,785	\$14,801,117	\$20,881,047
Planning/Engineering/Construction Svcs.	\$500,000	\$500,000	\$500,000	\$500,000	\$3,625,473	\$5,625,473
Preventive Maintenance (Capitalized)	\$300,000	\$300,000	\$456,931	\$475,000	\$500,000	\$2,031,931
IT & Misc. Support Equipment	\$200,000	\$200,000	\$212,180	\$218,545	\$500,000	\$1,330,725
Transit Shelter(s) & Amenities	\$150,000	\$100,000	\$318,270	\$100,000	\$1,000,000	\$1,668,270
<b>Total Costs</b>	<b>\$2,958,186</b>	<b>\$3,039,127</b>	<b>\$6,304,594</b>	<b>\$4,545,330</b>	<b>\$23,958,233</b>	<b>\$40,805,470</b>
<b>Revenues</b>						
FTA - 5307	\$2,423,366	\$2,496,067	\$5,454,250	\$3,877,878	\$20,603,713	\$34,855,274
FTA - 5311	\$260,166	\$260,166	\$260,166	\$260,166	\$1,040,664	\$2,081,328
FTA - 5339	\$274,654	\$282,894	\$590,178	\$407,286	\$2,313,856	\$3,868,868
<b>Total Revenue</b>	<b>\$2,958,186</b>	<b>\$3,039,127</b>	<b>\$6,304,594</b>	<b>\$4,545,330</b>	<b>\$23,958,233</b>	<b>\$40,805,470</b>

**Citrus County Transit Capital Projects FY 2027-2031**

<b>CAPITAL EXPENSITURES</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY2031</b>	<b>5-Year Total</b>
Replacement Wheelchair Accessible passenger Buses	\$650,000	\$700,000	\$900,000	\$550,000	\$700,000	\$3,500,000
Driver Training and Vehicle Maintenance	\$200,000	\$206,000	\$212,180	\$218,545	\$225,102	\$1,061,827
Facility Camera System Replacement	\$50,000					\$50,000
Bus Maintenance Lift	\$56,250					\$56,250
Staff Vehicle	\$45,000					\$45,000
Fixed Route Bus Replacement (5339)	\$501,994			\$390,000		\$891,994
<b>Total Capital</b>	<b>\$1,503,244</b>	<b>\$906,000</b>	<b>\$1,112,180</b>	<b>\$1,158,545</b>	<b>\$925,102</b>	<b>\$5,605,071</b>

**Citrus County Transit Capital Projects Funding Sources FY 2027-20301**

<b>FUNDING SOURCES</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY2031</b>	<b>5-Year Total</b>
Federal Grant - Section 5307	\$801,000	\$724,800	\$889,744	\$926,836	\$740,081	\$4,082,462
Federal Grant - Other 5339	\$401,595					\$401,595
Local	\$40,000	\$41,200	\$42,436	\$43,709	\$45,020	\$212,365
Toll Credits	\$260,649	\$140,000	\$180,000	\$188,000	\$140,000	\$908,649
<b>Total Capital</b>	<b>\$1,503,244</b>	<b>\$906,000</b>	<b>\$1,112,180</b>	<b>\$1,158,545</b>	<b>\$925,102</b>	<b>\$5,605,071</b>

## Appendix I: Transportation Disadvantaged 5-Year Work Programs

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**APPENDIX I****TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM****TIP FY 2027 - FY 2031  
HERNANDO/CITRUS MPO****HERNANDO COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>Total</b>
Section 5310	\$375,000	\$425,000	\$475,000	\$525,000	\$575,000	\$2,375,000
Commission for Transportation Disadvantaged Trip & Equipment (T&E)	\$500,000	\$550,000	\$600,000	\$650,000	\$700,000	\$3,000,000
Commission for Transportation Disadvantaged Innovative Service Development Grant (ISD)	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$975,000
Shirley Conroy Funding	\$327,016	\$327,016	\$327,016	\$327,016	\$327,016	\$1,635,080
<b>5-Year Program Total</b>	<b>\$1,377,016</b>	<b>\$1,502,016</b>	<b>\$1,602,016</b>	<b>\$1,702,016</b>	<b>\$1,802,016</b>	<b>\$7,985,080</b>

**APPENDIX I  
TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM**

**TIP FY 2027 - FY 2031  
HERNANDO/CITRUS MPO**

**CITRUS COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Section 5311 - Operating	\$605,000	\$605,000	\$605,000	\$605,000	\$605,000	\$3,025,000
CTD Trip and Equipment	\$667,318	\$670,000	\$670,000	\$670,000	\$667,318	\$3,344,636
Section 5339 - Fixed Route Capital	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$650,000
State Block Grant - 5307/5311 match	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000
<b>Total</b>	<b>\$2,302,318</b>	<b>\$2,305,000</b>	<b>\$2,305,000</b>	<b>\$2,305,000</b>	<b>\$2,302,318</b>	<b>\$11,519,636</b>

## Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2027-2031

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# Appendix K: Eastern Federal Landds Highway Division TIP FY 2027 - FY 2031

## FY2026-FY2029 Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division



PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
<b>Florida</b>													
FL FLAP CRVR BYP(1)	2026	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River National Wildlife Refuge headquarters bypass road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Construction	FL-11	FWS-4-SE
FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Hobe Sound National Wildlife Refuge	Replace Hobe Sound south end boardwalk and repair HQ and visitor center parking	3R	FLTP - FWS	\$1,075,740.80	Title 23	FWS	Construction	FL-07	FWS-4-SE
FL ERFO FW JND 2022-1(1)	2027	FL	Lee	J.N. Ding Darling National Wildlife Refuge	2022 FL FWS September Hurricane Ian at JN Ding Darling	3R	ERFO	\$2,808,000.00	Title 23	EFL	In Design	FL-13	FWS-4-SE
FL FW SMK TRL(1)	2027	FL	Wakulla	St. Marks National Wildlife Refuge	Plum Orchard Pond Trail boardwalks	Trail	FLTP - FWS	\$939,941.77	Title 23	FWS	In Design	FL-02	FWS-4-SE
FL ERFO FW MRT 2022-1(1)	2028	FL	Brevard	Merritt Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian at Merritt Island	3R	ERFO	\$7,083,000.00	Title 23	EFL	In Design	FL-08	FWS-4-SE
FL ERFO FW MRT LWD 2025-1(1)	2028	FL	Brevard	Merritt Island National Wildlife Refuge & Lake Woodruff National Wildlife Refuge	2025 FL Hurricane Milton Damage at Merritt Island & Lake Woodruff National Wildlife Refuges	3R	ERFO	\$3,769,000.00	Title 23	EFL	Planned	FL-06, FL-08	FWS-4-SE
FL FS APALACHICOLA BRG(1)	2028	FL	Wakulla	Apalachicola National Forest	Replace the Monkey Creek bridge	BR	FLTP - FS	\$2,900,000.00	Title 23	FS	Planned	FL-02	FS-08-South
FL ERFO FW SWE 2025-1(1)	2028	FL	Dixie, Levy	Lower Suwannee National Wildlife Refuge	Repair Hurricane Milton Damage at Lower Suwannee National Wildlife Refuge	3R	ERFO	\$1,925,000.00	Title 23	EFL	Planned	FL-03	FWS-4-SE
FL ERFO FW PLC 2022-1(1)	2028	FL	Indian River	Pelican Island National Wildlife Refuge	Repair Hurricane Ian damage at Pelican Island National Wildlife Refuge	Misc	ERFO	\$1,753,000.00	Title 23	EFL	In Design	FL-08	FWS-4-SE
FL ERFO FW SWE 2023-1(1)	2028	FL	Dixie, Levy	Lower Suwannee National Wildlife Refuge & Cedar Keys National Wildlife Refuge	Hurricane Idalia repair. Fishbone Creek Rd, Shell Mound Boardwalk, Atsena Otie Key Dock, and two trails	BR	ERFO	\$1,508,000.00	Title 23	EFL	In Design	FL-03	FWS-4-SE
FL ERFO FW SMK SVN 2025-1(1)	2028	FL	Wakulla, Franklin	St. Marks & St. Vincent National Wildlife Refuges.	2025 FL Hurricane Milton Damage at St. Marks & St. Vincent National Wildlife Refuges	Misc	ERFO	\$901,000.00	Title 23	EFL	Planned	FL-02	FWS-4-SE
FL FLTP FW LXH(4)	2028	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Heavy rehabilitation Route #903 visitor center parking	3R	FLTP - FWS	\$300,000.00	Title 23	FWS	Planned	FL-21	FWS-4-SE
FL FLTP FW LXH(3)	2028	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Funds to develop alternative transportation projects	Transit	FLTP - FWS	\$200,000.00	Title 23	FWS	Planned	FL-22	FWS-4-SE
FL FLTP FW SWE(2)	2030	FL	Levy	Lower Suwannee National Wildlife Refuge	Replace River Trail boardwalk	Other	FLTP - FWS	\$1,412,625.49	Title 23	FWS	Planned	FL-02	FWS-4-SE