

RESOLUTION NO. 2023-201

WHEREAS, the Hernando County Board of County Commissioners has adopted the following Resolutions, to-wit: 2023-197 and 2023-198 and 2023-199

and 2023-200 authorizing the levy of ad valorem taxes within Hernando County for County purposes; authorizing the levy of ad valorem taxes within the Emergency Medical Services Tax District MSTU, and the Stormwater Management Program MSTU; authorizing the levy of special assessments within ninety (90) MSBU's; authorizing the levy of special assessment for the Local Providers Participation Fund; and

WHEREAS, the Hernando County Board of County Commissioners has conducted its budget hearings pursuant to Chapter 129 and 200, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE HERNANDO COUNTY BOARD OF COUNTY COMMISSIONERS AS FOLLOWS:

SECTION 1. There is hereby adopted as the Hernando County Budget for the Fiscal Year 2023-2024 the document filed with the Clerk of Circuit Court at the public hearing conducted pursuant to Section 200.065, Florida Statutes and Section 129.03, Florida Statutes, held on September 26, 2023, as summarily depicted on the document attached hereto and made a part hereof, labeled Exhibit "A", incorporated by reference *in haec verba*; having a total budget of \$767,373,154.

ADOPTED in Special Session this 26th day of September 2023, A.D.



Attest:

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DOUG CHORVAT, JR.
CLERK

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

[Signature]
JOHN ALLOCCO
CHAIRPERSON

Exhibit A is the Fiscal Year 2023-24 Budget and is available for review in the Clerk's Office, Board of County Commissions records.



Fund Description	ex	re
Amount	\$767,373,154.00	\$767,373,154.00
Addl Court Cost (939.185)	\$777,327.00	\$777,327.00
Addl LOGT 1-5 Gas-Res Rds	\$11,251,330.00	\$11,251,330.00
Affordable Housing	\$30,988.00	\$30,988.00
Airport/Industrial Park	\$6,293,331.00	\$6,293,331.00
Alberta St Rd Pav MSBU	\$33,385.00	\$33,385.00
Alcohol/Drug Abuse Trust	\$68,149.00	\$68,149.00
American Rescue Plan Act	\$500,000.00	\$500,000.00
Barony Woods E Lighting	\$7,280.00	\$7,280.00
Benes Roush Rd Pav MSBU	\$15,590.00	\$15,590.00
Berkeley Manor Multi-Purp	\$61,890.00	\$61,890.00
Blackberry Ct Road Paving	\$0.00	\$0.00
Braewood Lighting	\$9,275.00	\$9,275.00
Carnes Area Rd Paving	\$37,900.00	\$37,900.00
Central Fueling System	\$2,069,226.00	\$2,069,226.00
Closure & LTC Escrow	\$10,316,905.00	\$10,316,905.00
Computer Replacement	\$586,339.00	\$586,339.00
Constitutional Gas Tax	\$14,303,567.00	\$14,303,567.00
County Fuel Tax	\$3,910,397.00	\$3,910,397.00
Court Improvement Fund	\$3,096,784.00	\$3,096,784.00
Court-Related Technology	\$1,510,328.00	\$1,510,328.00
Crime Prevention(775.083)	\$228,359.00	\$228,359.00
Croft Lane Rd Paving MSBU	\$0.00	\$0.00
Crum Rd Pav MSBU	\$20,320.00	\$20,320.00
D Slosberg Driver Ed Sfty	\$978,808.00	\$978,808.00
Damac Estates Ltg	\$12,360.00	\$12,360.00
Deerfield Acres St Ltg	\$27,550.00	\$27,550.00
Dogwood Est Fire Hyd Ph 2	\$42,598.00	\$42,598.00
Dolquieb Paving MSBU	\$27,950.00	\$27,950.00
Dotted Wren Paving MSBU	\$0.00	\$0.00

Fund Description	ex	re
E911 Communication System	\$2,312,880.00	\$2,312,880.00
Eider Rd Pav MSBU	\$13,250.00	\$13,250.00
English Sparrow Pav MSBU	\$26,580.00	\$26,580.00
Fed Forfeit-Justice	\$602,480.00	\$602,480.00
Fed Forfeit-Treasury	\$50,281.00	\$50,281.00
FL Boating Improvemnt Pgm	\$526,909.00	\$526,909.00
Flatwood Rd Paving MSBU	\$20,400.00	\$20,400.00
Fleet Replacement Program	\$13,455,654.00	\$13,455,654.00
Flicker Road Paving MSBU	\$12,660.00	\$12,660.00
Flock Av West-Pav MSBU	\$9,030.00	\$9,030.00
Flock Ave Rd Paving MSBU	\$0.00	\$0.00
Fort Dade Mobile Home-Ltg	\$9,100.00	\$9,100.00
Furley Ave Rd Pav MSBU	\$22,090.00	\$22,090.00
Future Cell Construction	\$5,580,358.00	\$5,580,358.00
General Fund	\$199,322,890.00	\$199,322,890.00
General Fund-Capital Proj	\$2,926,995.00	\$2,926,995.00
Godwit Area Rd Pav MSBU	\$28,210.00	\$28,210.00
Golden Ave Rd Paving MSBU	\$0.00	\$0.00
Golden Warbler Rd Pv MSBU	\$20,840.00	\$20,840.00
Grass Finch Rd Pav MSBU	\$17,650.00	\$17,650.00
H Bch So Units 13-B-C Ltg	\$24,450.00	\$24,450.00
Hancock Lk Rd Pav MSBU	\$28,550.00	\$28,550.00
Harris Hawk Rd Pav MSBU	\$31,210.00	\$31,210.00
HC Fire Rescue - Fire	\$47,087,003.00	\$47,087,003.00
HC Fire Rescue - Rescue	\$34,810,851.00	\$34,810,851.00
HCFR-EMS (New Fund 1691)	\$0.00	
HCFR-Fire (New Fund 1661)	\$0.00	
HCSO Revenue Fund	\$8,375,487.00	\$8,375,487.00
HCUD - Capital	\$67,745,802.00	\$67,745,802.00
HCUD Bond Proceeds	\$0.00	\$0.00
HCUD Connection Fee-Sewer	\$14,328,254.00	\$14,328,254.00

Fund Description	ex	re
HCUD Connection Fee-Water	\$3,119,150.00	\$3,119,150.00
HCUD Renewal and Replcmnt	\$18,574,212.00	\$18,574,212.00
HCUD-Special Proj Funding	\$3,689,800.00	\$3,689,800.00
Health Unit Trust Fund	\$2,119,412.00	\$2,119,412.00
Helen/Allen Rd Pav MSBU	\$20,520.00	\$20,520.00
Hern Beach Boatlift	\$87,880.00	\$87,880.00
Hern Beach Vol Fire Comp	\$1,479.00	\$1,479.00
Hern Co Development Svcs	\$9,415,323.00	\$9,415,323.00
Hernando Beach Lighting	\$9,790.00	\$9,790.00
Hernando County Utilities	\$90,494,963.00	\$90,494,963.00
Hernando/Citrus MPO	\$1,741,489.00	\$1,741,489.00
Hill n Dale Lighting	\$53,920.00	\$53,920.00
Holland Spg Multi-Purpose	\$20,060.00	\$20,060.00
Hurricane Dr Rd Paving	\$19,750.00	\$19,750.00
IF Srchg I-75/SR50	\$171,868.00	\$171,868.00
Impact Fee - Fire-HC Fire	\$2,285,982.00	\$2,285,982.00
Impact Fee - Public Bldgs	\$1,019,637.00	\$1,019,637.00
Impact Fee-Ambulance	\$177,082.00	\$177,082.00
Impact Fee-Fire-Hern Bch	\$66,187.00	\$66,187.00
Impact Fee-Jail	\$98,064.00	\$98,064.00
Impact Fee-Law Enforcemnt	\$663,914.00	\$663,914.00
Impact Fee-Library	\$494,623.00	\$494,623.00
Impact Fee-Park Dist 1	\$48,226.00	\$48,226.00
Impact Fee-Park Dist 2	\$300,000.00	\$300,000.00
Impact Fee-Park Dist 3	\$116,590.00	\$116,590.00
Impact Fee-Park Dist 4	\$131,455.00	\$131,455.00
Impact Fee-Road Dist 1	\$4,679,000.00	\$4,679,000.00
Impact Fee-Road Dist 2	\$815,000.00	\$815,000.00
Impact Fee-Road Dist 3	\$714,000.00	\$714,000.00
Impact Fee-Road Dist 4	\$6,681,000.00	\$6,681,000.00
Intergovtl Radio Comm Pgm	\$1,789,351.00	\$1,789,351.00

Fund Description	ex	re
Jackdaw Road Paving	\$15,640.00	\$15,640.00
Jaybird Road Paving	\$41,350.00	\$41,350.00
Kass Cir Neighborhood CRA	\$75,471.00	\$75,471.00
Kodiak Wren Rd Paving	\$17,170.00	\$17,170.00
Lakeside Acres Street Ltg	\$20,490.00	\$20,490.00
Landscape Enhancement	\$427,530.00	\$427,530.00
Law Enforcement Trust Fnd	\$499,128.00	\$499,128.00
Library Estate Funds	\$7,445.00	\$7,445.00
Local Provider Participa	\$0.00	\$0.00
LOGT 1-6 Fuel-Genl Transp	\$9,320,394.00	\$9,320,394.00
Lomita Wren South Rd Pav	\$16,410.00	\$16,410.00
Maberly Road Paving MSBU	\$21,570.00	\$21,570.00
Mandrake/Canary Rd Pav	\$182,407.00	\$182,407.00
Marsh Wren Paving MSBU	\$17,600.00	\$17,600.00
Marvelwood Area Rd Paving	\$36,270.00	\$36,270.00
Medical Insur Self-Ins	\$20,850,435.00	\$20,850,435.00
Mexican Canary Pav MSBU	\$21,340.00	\$21,340.00
Michigan Ave Rd Paving	\$216,960.00	\$216,960.00
Milgate Ct Rd Paving	\$0.00	\$0.00
Mitchell Heights St Ltg	\$9,260.00	\$9,260.00
Mosquito Control Local	\$1,291,690.00	\$1,291,690.00
Mtn Mockingbird/Marv Pav	\$0.00	\$0.00
Ninth-Ct Fuel Tax-Res Rds	\$4,985,413.00	\$4,985,413.00
Non-Ad Val Ref Rev Bd S10	\$450,197.00	\$450,197.00
NON-AD VAL REV BOND S2022	\$2,781,502.00	\$2,781,502.00
Non-Ad Val Rev Note 2012	\$1,589,080.00	\$1,589,080.00
Nordica Paving MSBU	\$66,350.00	\$66,350.00
Nuzum Road Paving MSBU	\$0.00	\$0.00
Oakwood Acres Street Ltg	\$15,110.00	\$15,110.00
Old Squaw Ave Rd Paving	\$26,430.00	\$26,430.00
Olsen Road Paving MSBU	\$0.00	\$0.00

Fund Description	ex	re
OPIOID SETTLEMENT	\$202,286.00	\$202,286.00
Orchard Pk III Multi-Purp	\$17,158.00	\$17,158.00
Osprey Ave Rd Paving MSBU	\$0.00	\$0.00
Ostrom/Allen Rd Pav MSBU	\$24,610.00	\$24,610.00
Owl Road Paving MSBU	\$0.00	\$0.00
Painted Bunting Rd Paving	\$19,650.00	\$19,650.00
Paramount Area Rd Pv MSBU	\$27,100.00	\$27,100.00
Pelican Ave Rd Pav MSBU	\$19,500.00	\$19,500.00
Pheasant Ave Rd Paving	\$63,230.00	\$63,230.00
Phillips East Rd Pav MSBU	\$29,130.00	\$29,130.00
Phillips Rd Paving MSBU	\$27,150.00	\$27,150.00
Pine Warbler Pv MSBU	\$38,830.00	\$38,830.00
Piping Plover Paving MSBU	\$28,840.00	\$28,840.00
Potterfield Gdn Acr Ltg	\$9,640.00	\$9,640.00
Pristine Pl Mlti Pur MSBU	\$121,680.00	\$121,680.00
Puffin Rd Pav MSBU	\$12,140.00	\$12,140.00
Quill Ave Road Paving	\$10,260.00	\$10,260.00
Regency Oaks Lighting	\$66,110.00	\$66,110.00
Restore Act Fund	\$2,633,692.00	\$2,633,692.00
Ridge Manor Ltg	\$17,180.00	\$17,180.00
Ridge Manor W Street Ltng	\$27,140.00	\$27,140.00
Risk Management	\$7,462,924.00	\$7,462,924.00
Risk Mgmt Deduct Reserves	\$0.00	\$0.00
River Country Multi-Purp	\$119,480.00	\$119,480.00
Royal Highlands "A" Pav	\$32,370.00	\$32,370.00
Royal Highlands "B" Pav	\$293,100.00	\$293,100.00
Royal Highlands "C" Pav	\$88,700.00	\$88,700.00
Royal Highlands "E" Pav	\$62,350.00	\$62,350.00
Royal Highlands "F" Pav	\$31,580.00	\$31,580.00
Royal Highlands "G" Pav	\$81,570.00	\$81,570.00
Royal Highlands "I" Pav	\$76,070.00	\$76,070.00

Fund Description	ex	re
Royal Highlands "L" Pav	\$35,170.00	\$35,170.00
Royal Highlands Drwy Apr	\$11,820.00	\$11,820.00
Scoreboard Sponsorship	\$0.00	\$0.00
Seven Hills Lighting	\$110,530.00	\$110,530.00
Silver Ridge St Ltg MSBU	\$25,630.00	\$25,630.00
Silverthorn Street Light	\$117,890.00	\$117,890.00
Solid Waste And Recycling	\$16,615,629.00	\$16,615,629.00
Solid Waste/Recyc-Capital	\$8,583,382.00	\$8,583,382.00
Solid Wste-Disaster/Debri	\$1,461,516.00	\$1,461,516.00
South Brooksville St Ltg	\$17,760.00	\$17,760.00
Spring Hill Lighting	\$735,380.00	\$735,380.00
St Housing Init Ptnrshp	\$7,216,257.00	\$7,216,257.00
State Mosquito Control	\$198,168.00	\$198,168.00
State Rd Canal Dredg MSBU	\$14,740.00	\$14,740.00
State Revolving Funds-SRF	\$0.00	\$0.00
Stormwater Mgmt MSTU	\$6,918,819.00	\$6,918,819.00
Sweetgum Rd Millings MSBU	\$15,710.00	\$15,710.00
Taylor St Millings MSBU	\$13,220.00	\$13,220.00
The Oaks Ground Maint	\$23,010.00	\$23,010.00
Tinamou Area Rd Pav MSBU	\$35,180.00	\$35,180.00
Tourist Development Tax	\$4,299,610.00	\$4,299,610.00
Transportation Trust Fund	\$18,873,968.00	\$18,873,968.00
Trash Collection MSBU	\$11,698,456.00	\$11,698,456.00
Unsafe Buildings	\$320,933.00	\$320,933.00
Vehicle Maintenance	\$4,353,762.00	\$4,353,762.00
Village At H-N-D Lighting	\$4,952.00	\$4,952.00
W W Woodlands Ltg	\$21,850.00	\$21,850.00
Warbler Road Paving	\$0.00	\$0.00
Waste Mgmt Bond Proceeds	\$20,000,000.00	\$20,000,000.00
West Hernando St Ltg	\$309,390.00	\$309,390.00
White Rd Rd Pav MSBU	\$40,000.00	\$40,000.00

Fund Description	ex	re
Windridge Lighting	\$9,350.00	\$9,350.00
Wood Owl Ave Rd Pav MSBU	\$35,720.00	\$35,720.00
Worker's Comp Self Insur	\$7,242,186.00	\$7,242,186.00
Youth Court	\$139,527.00	\$139,527.00