



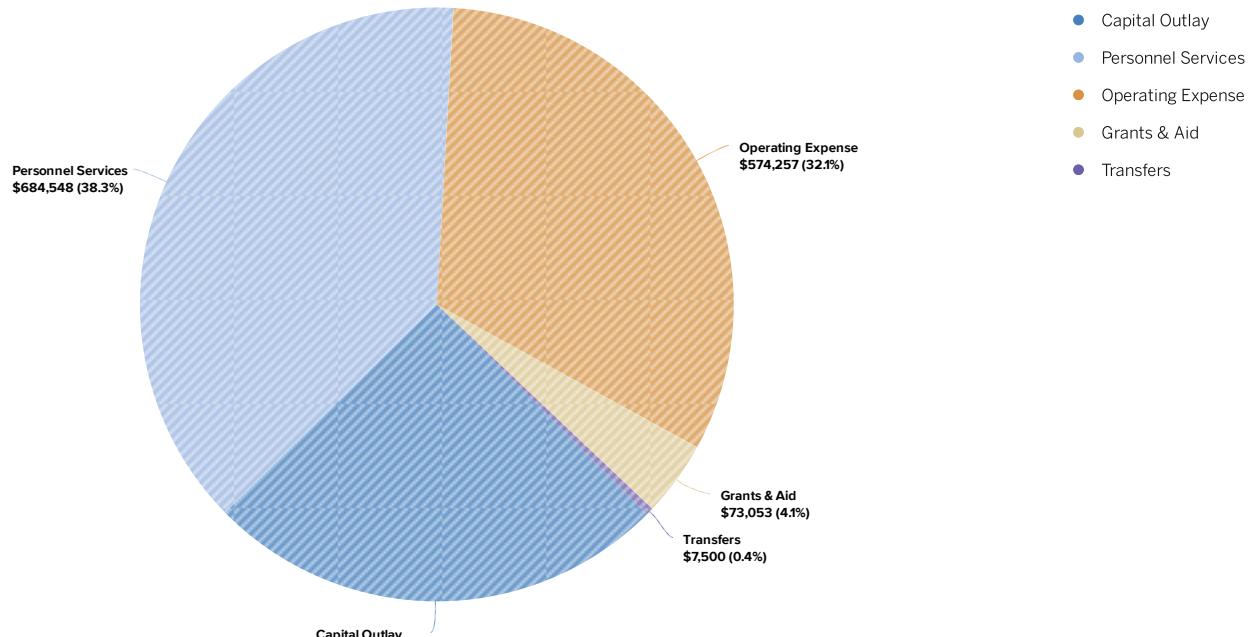
# Fiscal Year 2022-2023 Annual Budget

## Area of Operations - Board of County Commissioners

### FY23 Budget Expense

Visualization

Sort Large to Small ▾



#### Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
► Capital Outlay	\$ 3,525,000	\$ 450,000
► Personnel Services	663,782	684,548
► Operating Expense	737,297	574,257
► Grants & Aid	106,945	73,053
► Transfers	0	7,500
<b>Total</b>	<b>\$ 5,033,024</b>	<b>\$ 1,789,358</b>

# Personnel Expense by Area of Operations

Visualization

Sort Large to Small ▾

Executive

Executive  
\$684,548 (100.0%)

2022-23  
Budget

< >

Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
► Executive	\$ 663,782	\$ 684,548
<b>Total</b>	<b>\$ 663,782</b>	<b>\$ 684,548</b>

## Board of County Commissioners – FTE Count

Area of Operations - BOCC

Job Title	Board of County Commissioners
Allocated FTE Count	
COUNTY COMMISSIONER	5.00
ALLOCATED FTE COUNT	<b>5.00</b>

Check us Out

[BOCC Area of Operation Website](#)