

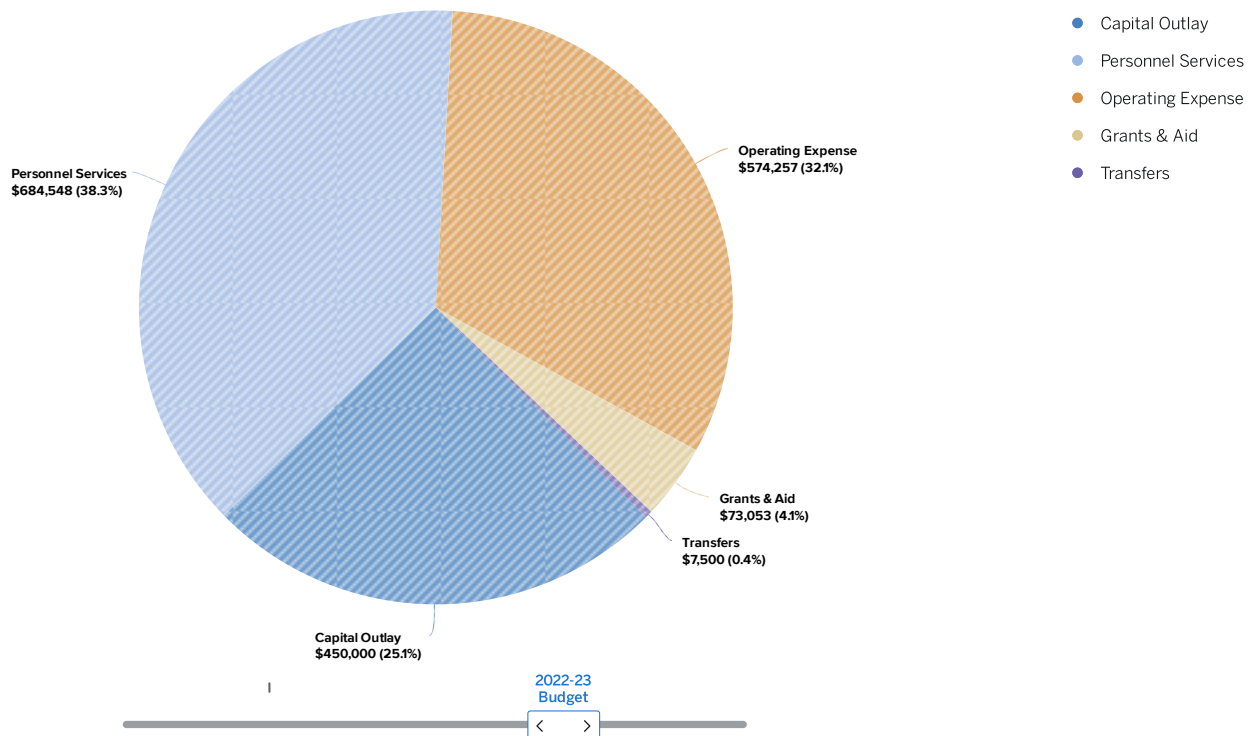


Fiscal Year 2022–2023 Annual Budget

Area of Operations – Board of County Commissioners

FY23 Budget Expense

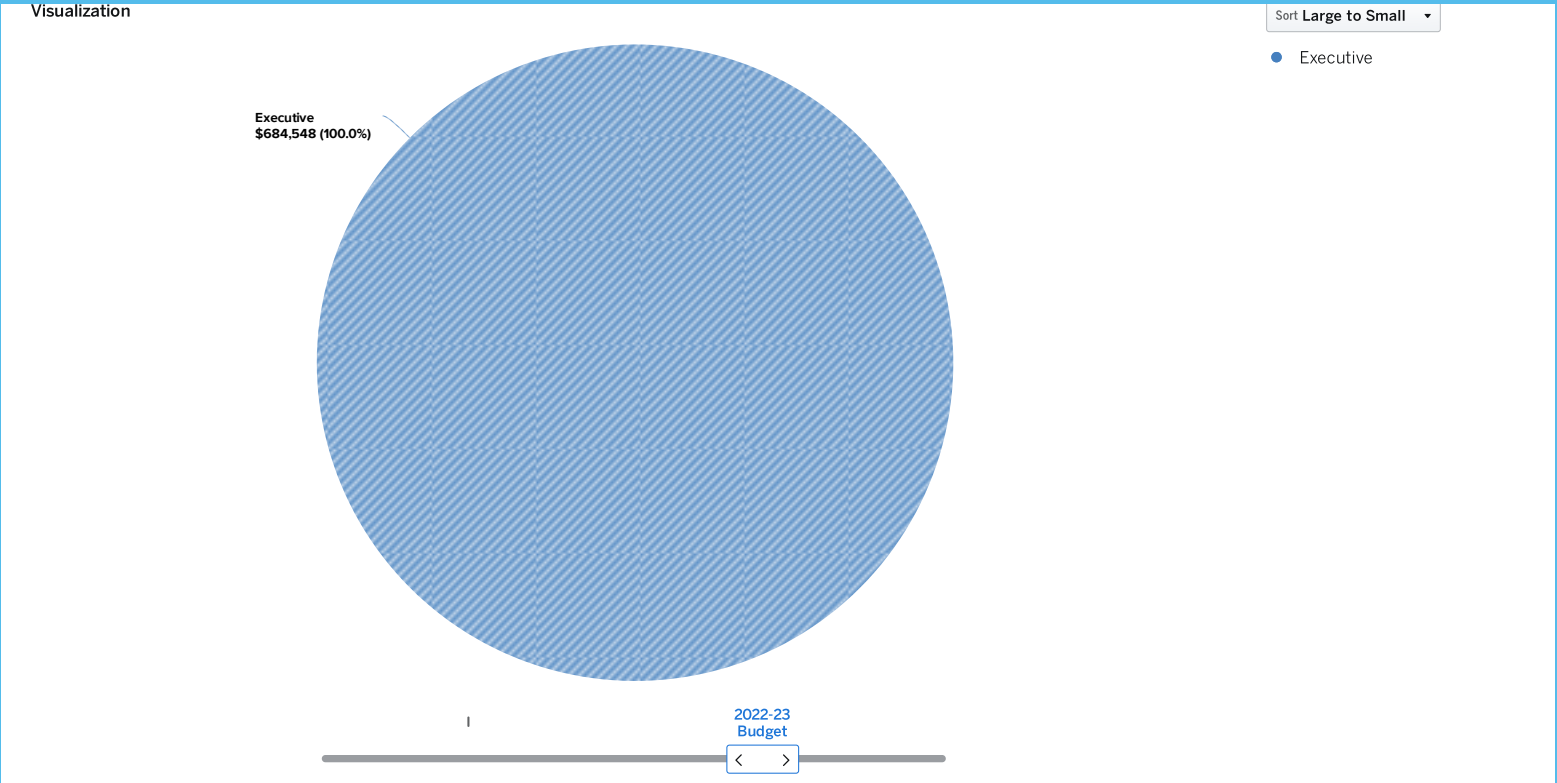
Visualization



Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
▶ Capital Outlay	\$ 3,525,000	\$ 450,000
▶ Personnel Services	663,782	684,548
▶ Operating Expense	737,297	574,257
▶ Grants & Aid	106,945	73,053
▶ Transfers	0	7,500
Total	\$ 5,033,024	\$ 1,789,358

Personnel Expense by Area of Operations



Data

Expand All	2021-22 Adopted Budget	2022-23 Budget
▶ Executive	\$ 663,782	\$ 684,548
Total	\$ 663,782	\$ 684,548

Board of County Commissioners – FTE Count

Area of Operations - BOCC

Job Title	Board of County Commissioners
Allocated FTE Count	
COUNTY COMMISSIONER	5.00
ALLOCATED FTE COUNT	5.00

Check us Out

[BOCC Area of Operation Website](#)