



**Regular Meeting of the
TECHNICAL ADVISORY COMMITTEE (TAC)
OF THE HERNANDO/CITRUS METROPOLITAN
PLANNING ORGANIZATION (MPO)**

Thursday, October 23, 2025, at 9:00 a.m.

MEETING LOCATION: Lecanto Government Building, 3600 W Sovereign Path, Room 166, Lecanto, Florida

AGENDA

A. CALL TO ORDER

1. Moment of Silence
2. Pledge of Allegiance
3. Introductions of Committee Members and MPO Staff
4. Declaration of Quorum
5. Public Notice Affirmation

B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

C. REVIEW AND APPROVAL OF PREVIOUS MEETING MINUTES – MAY 22, 2025, TECHNICAL ADVISORY COMMITTEE (TAC) REGULAR PUBLIC MEETING

D. ACTION ITEMS

1. Review and Recommendation of Revision 4 of the Hernando-Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution 2025-5 Amending PL Contract #G2V07 to Recognize Additional Funding
2. Review and Recommendation of the Proposed 2026 Meeting Schedule for the Hernando-Citrus MPO Board and Committees

E. PRESENTATIONS

1. Presentation by the Florida Department of Transportation on the Strategic Intermodal System (SIS) 2050 Multi-Modal Unfunded Needs Plan
2. Presentation by the Florida Department of Transportation on the Tentative Five-Year Work Program (FY2027-FY2031)
3. Presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work Program (FY2027-FY2031)
4. Presentation by the General Planning Consultant, Benesch & Associates, on the status of the Congestion Management Process (CMP) and Complete Streets Update

F. CITIZEN COMMENTS

G. COMMITTEE MEMBER COMMENTS

H. MPO STAFF UPDATES

I. ADJOURNMENT AND NEXT MEETING - The next joint meeting of the Technical Advisory Committee (TAC) is tentatively scheduled for Thursday, November 20, 2025, beginning at 9:00 a.m., in the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida. The meeting agenda and back-up material are available online at <http://www.hernandocitrusmpo.us>.

REVIEW AND APPROVAL OF PREVIOUS MEETING MINUTES – MAY 22, 2025, TECHNICAL ADVISORY COMMITTEE (TAC) REGULAR PUBLIC MEETING

Review and approval of the Minutes of the Thursday, May 22, 2025, Regular Public Meeting of the Technical Advisory Committee (TAC).

Staff Recommendation: It is recommended the TAC review and approve the Minutes of the May 22, 2025, Regular Public Meeting.

Attachment: 5-22-25 TAC Minutes



**Regular Public Meeting of the
TECHNICAL ADVISORY COMMITTEE (TAC)
OF THE HERNANDO/CITRUS METROPOLITAN PLANNING
ORGANIZATION (MPO)**

Thursday, May 22, 2025

MINUTES

The Technical Advisory Committee (TAC) held a public meeting on Thursday, May 22, 2025, at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando/Citrus MPO websites.

TAC MEMBERS PRESENT

Scott Herring, Vice, County Engineer/Public Works Director, Hernando County Department of Public Works
Eric Landon, Citrus County Planning Department
Chuck Dixon, Citrus County School District
Steve Gouldman, City of Brooksville
Chris Shoemaker, City of Inverness
Darlene Lollie, Hernando County Transit
Joanne Granger, Citrus County Transit
Elisa Joyner, Non-Voting Advisor, Florida Department of Transportation, District 7

TAC MEMBERS ABSENT

Walt Eastmond, Chair, County Engineer/Technical Services Director, Citrus County Public Works Dept.
Omar DePablo, Hernando County Planning Department
James Lipsey, Hernando County School District
Carly Hanson, City of Crystal River
Valerie Pianta, Non-Voting Member, Hernando County Airport
Todd Regan, Non-Voting Member, Citrus County Aviation Section

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Executive Assistant

MEETING CALLED TO ORDER

- Vice Chair Herring called the meeting to order at 9:01 a.m. and led the Moment of Silence.
- The Pledge of Allegiance and the introductions of the Committee members and staff followed the Moment of Silence.
- A quorum was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

APPROVAL/MODIFICATION OF AGENDA

Motion: A motion was made by Mr. Dixon to approve the agenda. The motion was seconded by Mr. Landon and the motion passed 7-0.

**REVIEW/APPROVAL OF THE MINUTES – APRIL 24, 2025, TECHNICAL ADVISORY COMMITTEE (TAC)
REGULAR PUBLIC MEETING**

Motion: A motion was made by Mr. Dixon to approve the Minutes of the April 24, 2025, meeting. The motion was seconded by Mr. Gouldman and the motion passed 7-0.

REVIEW AND RECOMMENDATION OF THE DRAFT FY2026-FY2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HERNANDO/CITRUS MPO

Mr. Esposito reviewed the agenda item and staff recommendation. Vice Chair Herring asked if there were any questions from the Technical Advisory Committee (TAC) members and noted for the record there were no citizens at the meeting for Public Comment. There were no questions or comments from the TAC.

Motion: A motion was made by Mr. Shoemaker to recommend the MPO Board approve the draft FY2026-FY2030 Transportation Improvement Program (TIP) for the Hernando/Citrus MPO. The motion was seconded by Ms. Granger and the motion passed 7-0.

CITIZEN COMMENTS

There were no citizens present at the meeting.

COMMITTEE MEMBER COMMENTS

There were no committee member comments.

MPO STAFF UPDATES

Mr. Esposito shared the following updates:

- SR 50 (Cortez Boulevard) widening from Cobb Road to west of Buck Hope Road will be completed in the summer of 2025 (<https://www.fdottampabay.com/project/334/416733-2-52-01>).
- US 98/SR 50 repaving from south of Jasmine Drive to Mondon Hill Road is currently underway with an estimated completion of late 2025 to early 2026 (<https://www.fdottampabay.com/project/994/447948-1-52-01>). US 98/SR 50 Repaving from Spring Lake Highway/Mondon Hill Road to Lockhart Road is scheduled to be complete mid-August.
- Suncoast Parkway 2 Phase 3A (from CR 486 to CR 495) construction started 1st quarter of 2025. The last phase (3B from CR 495 to US 19) begins construction in the third quarter of 2025.
- US 41 widening from SR 44 to Withlacoochee Trail Bridge is scheduled for completion in the summer of 2025 (<https://www.fdottampabay.com/project/446/257165-3-52-01>).
- US 41 widening from S of Withlacoochee Trail Bridge to N or Sportsman Point construction is scheduled to begin in the fall of 2026 (<https://www.fdottampabay.com/project/473/257165-4-52-01>).
- Citrus County requested a traffic signal at the intersection of Gospel Island and SR 44. The Florida Department of Transportation (FDOT) agreed to this request and included it in their resurfacing project for SR 44. The poles for the traffic signal have been installed, and the resurfacing work is currently in progress. The estimated completion date for the project is spring 2026 (FDOT Project #448040-1-52-01 & 443981-1-52-01).
- Regular quarterly meetings are being held between Hernando County, Pasco County, and the Florida Department of Transportation (FDOT) to discuss the widening of County Line Road. The estimated cost for right-of-way acquisition is between \$25 million and \$30 million, while the construction costs are projected to be around \$100 million. The FDOT has agreed to cover half of the costs for both the right-of-way acquisition and construction. Hernando County and Pasco County will share the responsibility for covering the remaining half of the costs.
- The FDOT has agreed to add a dedicated right-turn lane on Ayers at US 41 when the resurfacing project begins in the summer 2026 (FDOT Project #447935-1-52-01).
- The FDOT Signals Team conducted a study and added a dedicated left-turn signal for northbound traffic on CR 491 at US 41. Feedback from the community has been very positive.
- The City of Brooksville is experiencing issues with heavy truck traffic passing through downtown. Since US 50A is a State Road, the city is unable to post "No Truck Traffic" signs. The Florida Department of Transportation (FDOT) has conducted a truck traffic study and plans to implement intersection improvements during the 2026/2027 calendar year. After the intersection work is completed, the FDOT will transfer that section of the road to the City of Brooksville. Mr. Esposito expressed gratitude to the FDOT for funding the truck traffic study, which cost approximately \$125,000—an expense that the City of Brooksville did not have to incur.
- F&H Contractors [in Crystal River] made a request to Commissioner Kinnard to add a median opening on US 19 near the Sun Coast Industrial Park, which was not part of the original plan. Mr. Esposito worked with the FDOT and successfully secured the approval for the median opening.

- Future planning projects include traffic counts in Hernando, an update for the Level of Service analysis for Hernando, a Congestion Management Plan Update, and a Complete Streets Update.
- Mr. Esposito will attend the Transportation Management Area (TMA) & Sun Coast Transportation Planning Alliance (SCTPA) meetings on Friday, May 23, 2025, in Tampa.
- MPO staff will participate in the Florida Metropolitan Planning Partnership (FMPP) meeting, Wednesday, July 23, 2025, in Orlando.
- Mr. Esposito will attend the MPOAC meeting, Thursday, July 24, 2025, in Orlando.

ADJOURNMENT AND NEXT MEETING

The next regular meeting of the Technical Advisory Committee (TAC) is scheduled for Thursday, June 26, 2025, beginning at 9:00 a.m., in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.

Vice Chair Herring adjourned the meeting at 9:16 a.m.

DRAFT

REVIEW AND RECOMMENDATION OF REVISION 4 OF THE HERNANDO-CITRUS MPO'S UNIFIED PLANNING WORK PROGRAM (UPWP) FOR FY2025-FY2026 BY ADOPTION OF RESOLUTION 2025-5 AMENDING PL CONTRACT #G2V07 TO RECOGNIZE ADDITIONAL FUNDING

Revision 4 of the FY2025-FY2026 UPWP is an amendment to recognize additional PL funding from the Florida Department of Transportation (FDOT) into FY2026 in the amount of \$20,172. Revision 4 will require PL Contract #G2V07 be amended to increase it by \$20,172 from \$2,062,855 to \$2,083,027 and accomplished by adoption of the associated Resolution 2025-05.

Staff Recommendation: It is recommended that the TAC review and recommend the MPO Board approve Revision 4 and adopt Resolution 2025-5 amending the FY2025-FY2026 Unified Planning Work Program (UPWP) to recognize \$20,172 in additional PL funding from FDOT into FY2026.

Attachments: Email from FDOT, Resolution 2025-5, and the Unified Planning Work Program (UPWP) FY2025-FY2026 redline mark up

Mary Elwin

From: Joyner, Elisa <Elisa.Joyner@dot.state.fl.us>
Sent: Monday, June 30, 2025 9:46 AM
To: Mary Elwin
Cc: Bob Esposito; Joy Turner
Subject: Upcoming UPWP Amendment

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning, Mary! As discussed on our earlier phone call, a UPWP amendment is needed to add \$20,172 PL funds into FY26. Please note that an amendment to the MPO Agreement and a TIP modification will also be required. Let me know if you have any questions or concerns.

Thank you!

Elisa Joyner
Government Liaison
Florida Department of Transportation, District 7
11201 N. McKinley Drive, Tampa, FL 33612
Office - (813) 975-6449

RESOLUTION 2025-05

A RESOLUTION OF THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2024/2025 AND FISCAL YEAR 2025/2026 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the Florida Department of Transportation (FDOT), in conjunction with the Hernando/Citrus Metropolitan Planning Organization (MPO) requires the development of a Unified Planning Work Program (UPWP); and,

WHEREAS, pursuant to Titles 23 and 49, Code of Federal Regulations (CFR) and Chapter 339.175, Florida Statutes, the UPWP documents the transportation planning activities that will occur during Fiscal Year 2025 and Fiscal Year 2026; and

WHEREAS, the UPWP for FY 2025 – FY 2026 was adopted by the MPO Board on May 2, 2024, and revised pursuant to approval of Revisions 1, 2, and 3; and

WHEREAS, adoption of Revision 4, an amendment, involves recognizing additional PL funding from FDOT into FY2026 in the amount of \$20,172; and

WHEREAS, Revision 4 requires an amendment to the UPWP FY 2025 – FY 2026 as the funding contract (PL G2V07) will increase from \$2,062,855 to \$2,083,027.

THEREFORE, BE IT RESOLVED, that the Hernando/Citrus Metropolitan Planning Organization (MPO) duly assembled in regular session on this 6th day of November 2025 formally adopts Revision 4 amending the Unified Planning Work Program for FY 2025-FY 2026 and the PL Contract G2V07.

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION BOARD

Attest:

Rebecca Bays, MPO Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY

MPO Attorney



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM (UPWP)

STATE FISCAL YEARS 2025-2026

Effective: July 1, 2024-June 30, 2026

Adopted: May 2, 2024

Revision 1 (Amendment to FY2025): May 1, 2025

Revision 2 (Amendment to FY2026): May 1, 2025

Revision 3 (Modification to FY26): September 12, 2025

Revision 4 (Amendment to FY26): November 6, 2025

The UPWP was prepared by:
Hernando/Citrus Metropolitan Planning Organization
789 Providence Boulevard
Brooksville, Florida 34601
Telephone: 352-754-4082
Email: MPO@hernandocounty.us
Website: www.HernandoCitrusMPO.us

Catalogue of Federal Domestic Assistance (CFDA) Numbers:
20.205 Highway Planning Construction Grant Federal Highway Administration
20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)
FHWA Federal Aid Number: FAP 0412-062-M, Contract #G2V07
FPN: 439335-5-14-01

Funded Jointly By:
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)
Florida Department of Transportation (FDOT)
Hernando County Board of County Commissioners
Citrus County Board of County Commissioners

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.

UPWP FY2025-FY2026 – REVISION HISTORY

Date	Revision #	Change Type	Explanation of the change
5-1-25	1	Amendment	Amendment to FY2025 to transfer funds from Consultant Services to Salaries and Fringe Benefits for activities performed by MPO staff, minor adjustments to direct expenses, updated MPO Board members effective February 6, 2025, and updated adoption dates to applicable planning documents and agreements.
5-1-25	2	Amendment	Amendment to FY2026 reflecting eligible roll forward funds from the previous UPWP contract (G2774).
9-12-25	3	Modification	Modified to move \$4,000 in Task 3 Administration from <i>Direct Expenses</i> to <i>Travel</i> to accommodate anticipated expenses in State FY 2026.
<u>11-6-25</u>	<u>4</u>	<u>Amendment</u>	<u>Amendment to FY2026 reflecting additional PL funding from the Florida Department of Transportation (FDOT) in the amount of \$20,172. Funds allocated to Task 5, Consultant Services.</u>

Task 5 Special Projects & Studies							
Funding Source	FHWA		CTD		CTD		2025 Total
	Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern	
Source Level	PL	Total	State	Total	State	Total	
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566

2026							
Funding Source	FHWA		CTD		CTD		2026 Total
	Contract Number	G2V07PL		GC396-Citrus		G3D11-Hernando	
Source	PL	Total	State	Total	State	Total	
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619
Consultant	\$ 198,355	\$ 198,355	\$ -	\$ -	\$ -	\$ -	\$ 198,355
2026 Totals	\$ 202,412	\$ 202,412	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 238,974

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 311,580
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 391,540

	FY 2025 & 2026 TOTAL
Total	\$ 391,540
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 391,540

Task 5 Special Projects & Studies							
Funding Source	FHWA		CTD		CTD		2025 Total
	Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern	
Source Level	PL	Total	State	Total	State	Total	
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566

2026							
Funding Source	FHWA		CTD		CTD		2026 Total
	Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern	
Source	PL	Total	State	Total	State	Total	
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619
Consultant	\$ 178,183	\$ 178,183	\$ -	\$ -	\$ -	\$ -	\$ 178,183
2026 Totals	\$ 182,240	\$ 182,240	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 218,802

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 291,408
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 371,368

	FY 2025 & 2026 TOTAL
Total	\$ 371,368
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 371,368

Note: No funding was de-obligated from UPWP FY 2023-FY 2024.

APPENDIX A - FUNDING SOURCE TABLE

Contract	Funding Source	Source Level	Funding Source						Funding Source			
			2025		2026		FY 2025 Funding Source			FY 2026 Funding Source		
			Soft Match	Federal	State	Soft Match	Federal	State	Soft Match	Federal	State	
G2Z98 Citrus	CTD	State	\$ 25,645	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -	\$ -	\$ -	
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -	\$ -	\$ -	
G3D11- Hernando	CTD	State	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440	
		CTD G3D11-Hernando TOTAL	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440	
G3O12 Hernando	CTD	State	\$ 26,591	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -	\$ -	\$ -	
		CTD G3O12 Hernando TOTAL	\$ 26,591	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -	\$ -	\$ -	
GC396 Citrus	CTD	State	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447	
		CTD GC396 Citrus TOTAL	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447	
G2V07PL	FHWA	PL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -		
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -		
		TOTAL	\$ 750,160	\$ 1,438,990	\$ 153,930	\$ 697,924	\$ 52,236	\$ 305,490	\$ 1,385,103	\$ 53,887		

Contract	Funding Source	Source Level	Funding Source						Funding Source			
			2025		2026		FY 2025 Funding Source			FY 2026 Funding Source		
			Soft Match	Federal	State	Soft Match	Federal	State	Soft Match	Federal	State	
G2Z98 Citrus	CTD	State	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -	\$ 26,447	
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -	\$ 26,447	
G3O12 Hern	CTD	State	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -	\$ 27,440	
		CTD G3O12 Hern TOTAL	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -	\$ 27,440	
G2V07PL	FHWA	PL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -		
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -		
		TOTAL	\$ 750,160	\$ 1,418,818	\$ 153,930	\$ 697,924	\$ 52,236	\$ 301,041	\$ 1,364,931	\$ 53,887		

APPENDIX B - SUMMARY BUDGET BY AGENCY PARTICIPATION

TABLE

Agency Participation

Funding Source Contract Fiscal Year	CTD G2Z98 Citrus 2025	CTD G3D11-Hernando 2026	CTD G3O12 Hernando 2025	CTD GC396 Citrus 2026	FHWA G2V07PL 2025	2026
Total Budget	\$ 25,645	\$ 27,440	\$ 26,591	\$ 26,447	\$ 697,924	\$ 1,385,103
Task 1 Long-Range Transportation Plan (LRTP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 9,229	\$ 9,598
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 108,377	\$ 328,629
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 117,606	\$ 338,227
Task 2 Transportation Improvement Plan (TIP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 10,767
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 145,767
Task 3 Administration						
Personnel (salary and benefits)	\$ 6,163	\$ 7,332	\$ 7,050	\$ 6,410	\$ 380,314	\$ 395,527
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,812
Travel	\$ 400	\$ 400	\$ 400	\$ 400	\$ 976	\$ 4,976
Direct Expenses	\$ 1,380	\$ 1,403	\$ 1,403	\$ 1,380	\$ 45,810	\$ 42,457
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sub Total	\$ 7,943	\$ 9,135	\$ 8,853	\$ 8,190	\$ 431,850	\$ 603,568
Task 4 Data Development & Management						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 749
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,500
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 73,249
Task 5 Special Projects & Studies						
Personnel (salary and benefits)	\$ 17,702	\$ 18,305	\$ 17,738	\$ 18,257	\$ 3,901	\$ 4,057
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 113,225	\$ 198,355
Sub Total	\$ 17,702	\$ 18,305	\$ 17,738	\$ 18,257	\$ 117,126	\$ 202,412
Task 6 Regional Coordination						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
7 SCTPA Support and Shared Resources						
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
TOTAL PROGRAMMED	\$ 25,645	\$ 27,440	\$ 26,591	\$ 26,447	\$ 697,924	\$ 1,385,103

Agency Participation

Funding Source Contract Fiscal Year	CTD G2Z98 Citrus		CTD G3012 Hern		FHWA G2V07PL	
	2025	2026	2025	2026	2025	2026
Total Budget	\$ 25,645	\$ 18,257	\$ 26,591	\$ 18,305	\$ 697,924	\$ 1,364,931
Task 1 Long-Range Transportation Plan (LRTP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 9,229	\$ 9,598
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 108,377	\$ 328,629
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 117,606	\$ 338,227
Task 2 Transportation Improvement Plan (TIP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 10,767
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 145,767
Task 3 Administration						
Personnel (salary and benefits)	\$ 6,163	\$ -	\$ 7,050	\$ -	\$ 380,314	\$ 395,527
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,812
Travel	\$ 400	\$ -	\$ 400	\$ -	\$ 976	\$ 4,976
Direct Expenses	\$ 1,380	\$ -	\$ 1,403	\$ -	\$ 45,810	\$ 42,457
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sub Total	\$ 7,943	\$ -	\$ 8,853	\$ -	\$ 431,850	\$ 603,568
Task 4 Data Development & Management						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 749
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,500
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 73,249
Task 5 Special Projects & Studies						
Personnel (salary and benefits)	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 3,901	\$ 4,057
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 113,225	\$ 178,183
Sub Total	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 117,126	\$ 182,240
Task 6 Regional Coordination						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
7 SCTPA Support and Shared Resources						
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
TOTAL PROGRAMMED	\$ 25,645	\$ 18,257	\$ 26,591	\$ 18,305	\$ 697,924	\$ 1,364,931

**REVIEW AND RECOMMENDATION OF THE PROPOSED 2026 MEETING SCHEDULE FOR THE
HERNANDO-CITRUS MPO'S BOARD AND COMMITTEES**

The proposed 2026 schedule reflects alignment of meeting locations with the anticipated state and federal deadlines for major documents. Therefore, the schedule does not simply alternate meeting locations each month. The goal is to ensure equitable access for all committee members by balancing travel demands across the year.

It is not anticipated that all scheduled meetings will be required. Cancellation may occur if there is no business to conduct.

A meeting schedule that establishes both dates and locations is necessary, as meeting spaces must be reserved well in advance to ensure adequate notice and facilitate public participation.

Staff Recommendation: It is recommended that the TAC review and recommend approval of the proposed 2026 MPO Board/Committee Meeting Schedule to the MPO Board.

Attachment: Proposed 2026 Meeting Schedule



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION 2026 BOARD/COMMITTEE MEETING SCHEDULE

Agendas are available approximately one week before the meeting.

MPO Board Thursday, 1:30 p.m. Brooksville City Council Chambers 201 Howell Avenue <u>Brooksville, Florida</u>	LCB (Citrus) Thursday, 9:30 a.m. Lecanto Government Bldg. 3600 W Sovereign Path Room 166 <u>Lecanto, Florida</u>	TDLCB (Hernando) Thursday, 1:30 p.m. Hernando Co. Bldg. Training Facility 1661 Blaise Drive <u>Brooksville, Florida</u>
January 8, 2026 February 5, 2026 March 5, 2026 April 2, 2026 May 7, 2026 June 4, 2026 July 2, 2026 August 6, 2026 September 3, 2026 October 1, 2026 November 5, 2026 December 3, 2026	February 12, 2026(Annual Public Workshop) February 12, 2026(Regular Meeting/10:00 am) May 14, 2026 September 10, 2026 November 12, 2026	February 12, 2026(Annual Public Workshop) February 12, 2026(Regular Meeting/10:00 am) May 14, 2026 September 10, 2026 November 12, 2026
TAC Thursday, 9:00 a.m. (HC) Hernando Co. Bldg. Training Facility, 1661 Blaise Drive, Brooksville, Florida (CC) Lecanto Gov't Bldg, 3600 W. Sovereign Path, Room 166 Lecanto, Florida (HC) January 22, 2026 (HC) February 26, 2026 (CC) March 26, 2026 (CC) April 23, 2026 (HC) May 28, 2026 (CC) June 25, 2026 (HC) July 23, 2026 (HC) August 27, 2026 (CC) September 24, 2026 (CC) October 22, 2026 (HC) November 19, 2026	Joint Meeting of the CAC and BPAC Thursday, 10:30 a.m. (HC) Hernando Co. Bldg. Training Facility, 1661 Blaise Drive, Brooksville, Florida (CC) Lecanto Gov't Bldg, 3600 W. Sovereign Path, Room 166 Lecanto, Florida (HC) January 22, 2026 (HC) February 26, 2026 (CC) March 26, 2026 (CC) April 23, 2026 (HC) May 28, 2026 (CC) June 25, 2026 (HC) July 23, 2026 (HC) August 27, 2026 (CC) September 24, 2026 (CC) October 22, 2026 (HC) November 19, 2026	

Hernando/Citrus Metropolitan Planning Organization
Office: 789 Providence Boulevard, Brooksville, FL 34601, Phone: (352) 754-4082
www.HernandoCitrusMPO.us

**PRESENTATION BY THE FLORIDA DEPARTMENT OF TRANSPORTATION ON THE STRATEGIC
INTERMODAL SYSTEM (SIS) 2050 MULTI-MODAL UNFUNDDED NEEDS PLAN**

The District 7 Office of the Florida Department of Transportation (FDOT) will provide a presentation on the SIS 2050 Multi-Modal Unfunded Needs Plan which identifies long-term, unfunded transportation needs for Florida's existing and future SIS-eligible facilities and incorporates input from MPOs/TPOs, FDOT districts, and regional partners to ensure all potential SIS projects are documented.

Staff Recommendation: It is recommended the TAC review the presentation on the SIS 2050 Multi-Modal Unfunded Needs Plan and provide comments as desired.

Attachment: Draft SIS 2050 Multi-Modal Unfunded Needs Plan – Highway Component (Excerpt)



9/1/2025

STRATEGIC INTERMODAL SYSTEM

HIGHWAY COMPONENT - DRAFT 2050 Unfunded Needs Plan

**DRAFT-FOR DISCUSSION PURPOSE ONLY****DRAFT HIGHWAY NEEDS**

DETAILS								COMMENTS	Improvement Need Term
COUNTY	SIS MODE	FACILITY TYPE	FACILITY NAME	LIMIT FROM	LIMIT TO	DESCRIPTION	SOURCE	COMMENTS	
Citrus	Highway	Arterial	SR 44	CR 491	County Landfill Access	Add 2 to build 6 lanes	FDOT 2040 SIS Unfunded Needs Plan/ Hernando Citrus MPO 2040 LRTP, Hernando/Citrus MPO 2050 LRTP (October 2024) & SR 44 Action Plan.	Project is shown in LRTP as an unfunded need. 2050 projections do not show a need by 2050.	Long
Citrus	Highway	Arterial	SR 44	US 41	Sumter/Citrus County Line	Add 2 lanes to build 6	Hernando/Citrus MPO 2050 LRTP (October 2024) & SIS Action Plan	Project is segmented in estimate. PD&E and PE is shown in LRTP for timeframe 2031-2035. ROW and CST is shown in LRTP as unfunded.	Short
Citrus	Highway	Arterial	SR 44	Crystal Oaks Drive	Suncoast Parkway	Add 2 lanes to build 6	Hernando/Citrus MPO 2050 LRTP (October 2024) & SIS Action Plan	Project is shown in LRTP as an unfunded need. CST estimate escalated based on FDOT LRE.	Short
Citrus	Highway	Arterial	SR 44	Suncoast Parkway	CR 491, N	Add 2 lanes to build 6	Hernando/Citrus MPO 2050 LRTP (October 2024) & SIS Action Plan	Project is shown in LRTP as an unfunded need. CST estimate escalated based on FDOT LRE.	Short
Citrus	Highway	Arterial	SR 44	County Landfill	CR 581, S	Add 2 lanes to build 6	Hernando/Citrus MPO 2050 LRTP (October 2024) & SIS Action Plan	Project is shown in LRTP as an unfunded need. CST estimate escalated based on FDOT LRE.	Short
Hernando	Highway	Arterial	SR 50	California Street	CR 485/Cobb Road	Add 2 to build 6 lanes	FDOT 2040 SIS Unfunded Needs Plan, Hernando Citrus MPO 2040 LRTP & based on 2050 AADT projections.	Total Project Cost from 416734-1, all phases are unfunded. Based on 2050 AADT projections.	Short
Hernando	Highway	Arterial	SR 50	Suncoast Parkway (NB Ramps)	California Street	Add 2 lanes to build 6	Based on 2050 AADT projections. SR 50 PD&E Study.	Based on 2050 AADT projections. Estimate based on SR 50 PD&E from US 19 to E of SR 50/SR 50A Intersection.	Long
Hernando	Highway	Arterial	SR 50	Brooksville By-Pass	Lockhart Rd	Add 2 lanes to build 6	Based on 2050 AADT projections. SR 50 PD&E Study from Brooksville By-Pass (SR	Based on 2050 AADT projections. Estimate based on SR 50 PD&E from Brooksville Bypass to W of I-75.	Short
Citrus	Highway	Arterial	US 19	Hernando/Citrus County Line	West Green Acres Street	Add 2 lanes to build 6	FDOT 2040 SIS Unfunded Needs Plan, Hernando/Citrus MPO 2050 LRTP (October 2024) & US 19 Action Plan	ROW is shown in LRTP for timeframe 2031-2035. PD&E and PE is shown in LRTP for timeframe 2036-2040. CST is shown in LRTP as unfunded. Estimate has been updated based on FDOT LRE.	Short
Citrus	Highway	Arterial	US 19	W Ashburn Ln/ 2nd St	W Emerald Oaks Dr	Add 2 lanes to build 6	Based on 2050 AADT projections. US 19 PD&E Study.	Estimate based on US 19 PD&E Study. Based on 2050 AADT projections. 2050 projections do not show a need by 2050.	Long
Hernando	Highway	Arterial	US 19	SR 50	Hernando/Citrus County Line	Access Management (traffic signals, median	FDOT 2040 SIS Unfunded Needs Plan/Action Plan	US 19 Action Plan, project cost from 2040 SIS Unfunded Needs and projected to 2025	Long

PRESENTATION BY THE FLORIDA DEPARTMENT OF TRANSPORTATION ON THE TENTATIVE FIVE-YEAR WORK PROGRAM (FY 2027-FY 2031)

The District 7 Office of the Florida Department of Transportation (FDOT) will present the Tentative Five-Year Work Program for FY 2027-FY 2031. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, design, right-of-way acquisition, and construction for public transportation projects within the Hernando/Citrus MPO planning area. Additional information on the public comment availability options will be provided at the meeting by the Florida Department of Information.

Staff Recommendation: It is recommended the TAC review the presentation on the Tentative Five-Year Work Program (FY 2027–FY 2031) by the Florida Department of Transportation (FDOT) and provide comments as desired.

Attachment: none

PRESENTATION BY THE FLORIDA TURNPIKE ENTERPRISE ON THE TENTATIVE FIVE-YEAR WORK PROGRAM (FY 2027-FY 2031)

The Florida Turnpike Enterprise (FTE) will present the Tentative Five-Year Work Program for FY 2027-FY 2031. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the Hernando/Citrus MPO planning area. Additional information on the public comment availability options will be provided at the meeting by the Florida Turnpike Enterprise.

Staff Recommendation: It is recommended the TAC review the presentation on the Tentative Five-Year Work Program (FY 2027 – FY 2031) by the Florida Turnpike Enterprise (FTE) and provide comments as desired.

Attachment: none

PRESENTATION BY THE GENERAL PLANNING CONSULTANT, BENESCH & ASSOCIATES, ON THE STATUS OF THE CONGESTION MANAGEMENT PROCESS (CMP) AND COMPLETE STREETS UPDATE

The General Planning Consultant, Benesch & Associates, is in the process of preparing the updates for the Congestion Management Process (CMP) and Complete Streets. Benesch will make a presentation on the goals, objectives, and status of the update.

Maintenance of a CMP is a requirement for all MPOs under Florida law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP Update is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.”

Typically, the Congestion Management Process Policy and Procedures Handbook needs to be updated every five years concurrent with or following the development of the MPO’s Long Range Transportation Plan which is also updated on a five-year cycle.

A Complete Streets Plan is a guide to build transportation networks that are safe, accessible, equitable, and sustainable for all users, including pedestrians, bicyclists, transit riders, and motorists of all ages and abilities. Key benefits include enhanced public health through increased active transportation, improved local economies due to more accessible and attractive areas, better environmental quality from reduced vehicle miles traveled, and greater community equity by providing mobility options for non-drivers.

Staff Recommendation: It is recommended the TAC review the presentation by the General Planning Consultant, Benesch & Associates, and provide comments as desired.

Attachment: none