

ATTACHMENT 4 OF THE TRANSIT DBE PROGRAM FOR HERNANDO COUNTY

SECTION 26.45: OVERALL GOAL CALCULATION

DBE Goal

The Hernando County Board of County Commissioner's overall transit goal for FY 2018-2020 is 2%.

Methodology Used to Calculate Overall Goal

Step 1: 26.45(c)

Determine the base figure for the relative availability of DBEs. The base figure for the relative availability of DBE's was calculated as follows:

$$\text{Base figure} = \frac{\text{Ready, willing, and able DBEs}}{\text{All firms ready, willing and able}}$$

The data source or demonstrable evidence used to derive the numerator was the Florida Unified Certification Program (UCP) Disadvantaged Business Enterprise (DBE) Directory.

The data source or demonstrable evidence used to derive the denominator was the United States Census Bureau.

Step 2: 26.45(d)

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what adjustment was needed to the base figure in order to arrive at the overall goal. In addition to Hernando County, the following geographic locations were utilized in the calculation: Citrus, Pasco, and Sumter Counties.

See attached Overall Goal Calculation worksheet supporting the DBE goal figure.

Public Participation

The overall goal was published in the Tampa Bay Times Newspaper, TheBus Website (www.hernandobus.com), and the Hernando County website (www.hernandocounty.us).

No comments have been received to date.

Consultation:

Events attended
Leadership Hernando
Hernando County Greater Chamber of Commerce

**SECTION 26.51: BREAKOUT OF ESTIMATED
RACE-NEUTRAL & RACE CONSCIOUS PARTICIPATION**

Race-neutral would be defined as not assigning race or gender-specific goals on individual projects, but counting all participation of DBE sub-consultants utilized by consultants on projects.

The BOCC will only utilize race-neutral participation measures and will meet the maximum feasible portion of its overall goal by using race-neutral means of facilitating DBE participation. The BOCC uses the following race-neutral means to increase DBE participation:

- a) arranging solicitation, times for the presentation of bids, quantities, specifications and delivery schedules in ways that facilitate DBE and other small business participation;
- b) requiring that consultants subcontract portions of work that they might otherwise perform with their own staff or an outside consulting firm;
- c) providing technical assistance and other services;
- d) ensuring distribution of your DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors; and
- e) assisting DBEs, and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media.

The following is a summary of the basis of our estimated breakout of race-neutral and race-conscious DBE participation: The BOCC shall adjust the estimated breakout of race-neutral and race conscious participation as needed to reflect actual DBE and small business participation (see 26.39) and (see 26.51 (f)) and shall track and report race-neutral and race conscious participation separately. For reporting purposes, race-neutral DBE participation includes, but is not necessarily limited to, the following:

1. DBE participation through a prime contract a DBE obtains through customary competitive procurement procedures;
2. DBE participation through a subcontract on a prime contract that does not carry a DBE goal;
3. DBE participation on a prime contract exceeding a contract goal; and
4. DBE participation through a subcontract from a prime consultant that did not consider a firm's DBE status in making the award;
5. Establishing a race-neutral set-aside for prime contracts under \$100,000.

In order to ensure that the DBE program will be narrowly tailored to overcome the effects of discrimination, if we use contract goals we will adjust the estimated breakout of race-neutral and race-conscious participation as needed to reflect actual DBE participation (see 26.51(f)) and we will track and report race-neutral and race conscious participation separately. For reporting purposes, race-neutral DBE participation includes, but is not necessarily limited to, the following: DBE participation through a prime contract a DBE obtains through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry DBE goal; DBE participation on a prime contract exceeding a contract goal; and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Overall Goal Calculation

Goal Setting, NTI DBE Workbook

1A Determine the weight of each type of work by NAICS Code:

* Enter all the FTA-assisted projects below. Project amounts should be assigned relevant NAICS Code(s).

	NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)	Total Estimated Budgeted Amt
1	323111	Purchase and installation of bus graphics	\$750	0.0062	\$1,000
2	238110	Bus Stop Improvements for ADA	\$100,000	0.8282	\$100,000
3	236220	Bus Stop Amenities	\$20,000	0.1656	\$20,000
Total FTA-Assisted Contract Funds			\$120,750	1.0000	\$121,000

1B Determine the relative availability of DBE's by NAICS Code:

* Use DBE Directory, census data and/or a bidders list to enter the number of available DBE firms & available firms.

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability
1	323111	Purchase and installation of bus graphics	6	1165	0.0052
2	238110	Bus Stop Improvements for ADA	31	2900	0.0107
3	236220	Bus Stop Amenities	174	2592	0.0671
Combined Totals			211	6657	3.17%

Overall Availability of DBEs

1C (Weight) x (Availability) = Weighted Base Figure

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1	323111	Purchase and installation of bus graphics	0.0062	x	0.0052	0.0000
2	238110	Bus Stop Improvements for ADA	0.8282	x	0.0107	0.0089
3	236220	Bus Stop Amenities	0.1656	x	0.0671	0.0111
					Total	0.0200
					Expressed as a % (*100)	2.00%
					Rounded, Weighted Base Figure:	2%

2. Adjustments Necessary?

Historical BOCC data for 2014, 2015 and 2016 determined that the historical weighted base figure was too high. However, continued efforts per our DBE program guidance, is hopeful to achieve the overall goal during the coming period.