

2025 LONG RANGE TRANSIT ELEMENT

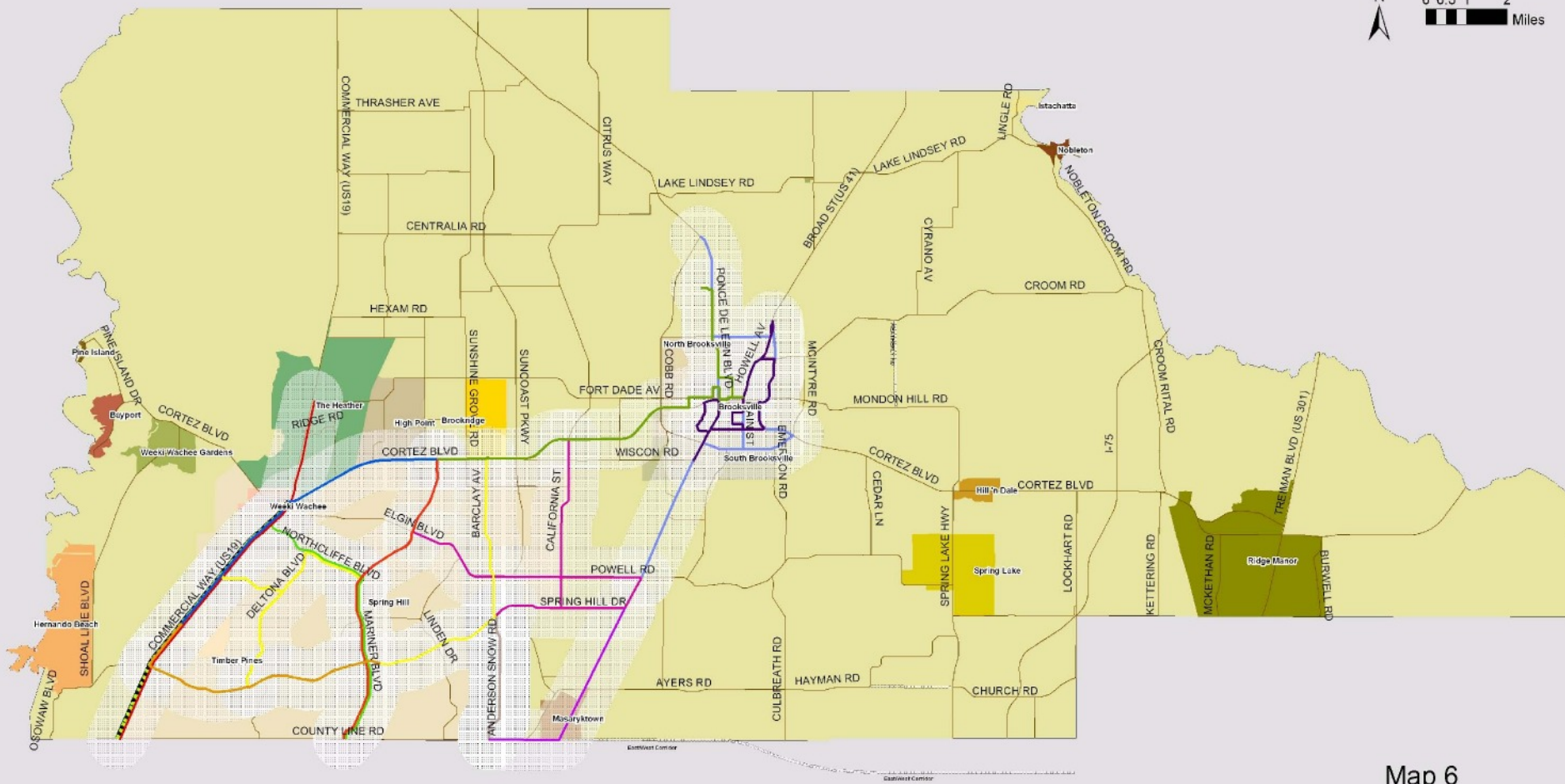
2025 Cost Affordable Transit Plan

The main issues regarding a cost affordable long-range mass transit system that been addressed during development of the Cost Affordable Mass Transit Plan include:

Local Transit Routes - Using computer and demographic analysis, staff and the consultant have refined proposed areas for transit service for 2025. The system depicted in the attached 2025 Long Range Transit System map builds upon the MPO's adopted Five-Year Transit Development Plan. The long-range system calls for the expansion of service outward from the core area of Spring Hill and Brooksville to provide service between these areas. Service would also be expanded along the US 41 corridor providing access to the Hernando Airport and Industrial Park and to Masaryktown. For rural communities an enhanced level of transportation disadvantaged paratransit service is envisioned.

Express Service - As with previous LRTP updates, staff tested the viability of operating express service on the Suncoast Parkway. However, funding limitations have resulted in this project being removed from the Cost Affordable Plans of Hernando and Pasco Counties. However, express service along US 19 from Pasco County to SR 50 remains in the Cost Affordable Plan.

Map 6 depicts the 2025 Cost Affordable Transit Plan, while Table 3 provides details regarding associated projects and their proposed year of implementation.



Map 6

Routes	Future Bus Routes
Red Route	Route 30
Yellow Route	Route 40
Orange Route	Route 50
Blue Route	Route 60
Brooksville Shuttle	Route 65
Brooksville Circulator	Route 70
	Route 100
	Route 300X
	Alignment to be Determined
	3/4-Mile ADA Service Area Buffer

2025 Long Range Transportation Plan



2025 Transit Cost Affordable Plan

**Table 3
Mass Transit Projects, 2025 Cost Affordable Plan**

Route	Description of Improvement	Type of Improvement	Time Frame	Project Cost
Operating Costs and Revenues				
10	Existing Spring Hill Circulator	Expand Hours of Spring Hill Service to 6:00 AM - 7:05 PM	2005 - 2025	\$12,833,996
20	Existing Brooksville Shuttle	Brooksville Realignment and Expand Hours of Service to 6:30 AM - 7:14 PM	2005 - 2025	\$3,089,963
20a	Existing Brooksville Circulator	Brooksville Circulator (6:30 AM - 6:15 PM)	2005 - 2025	\$2,847,613
10	Realign Spring Hill Circulator*	Spring Hill Realignment - Four Local Bus Routes	2005 - 2025	n/a
N/A	Provide Saturday Service	Add Saturday Service (8 AM to 5 PM)	2010 -2025	\$1,978,578
N/A	Provide Saturday Service - Extended Hours	Add Saturday Service (6:00 AM - 7:14 PM)	2010 -2025	\$2,815,199
30	New Local Route	US 19 from Pasco County Line to End of Line	2015 - 2025	\$1,812,214
40	New Local Route	Mariner (County Line), Northcliffe to US 19	2020 - 2025	\$984,522
50	New Local Route	Spring Hill (Deltona), Barclay to SR 50	2015 - 2025	\$1,812,214
60	New Local Route	Spring Hill, California, Powell, Elgin	2018 - 2025	\$1,314,804
65	New Local Route	Anderson Snow, from Pasco County Line to Spring Hill Drive	2020 - 2025	\$984,522
70	New Circulator Route	US 98, Cortez, Main, US 41, Yontz	2018 - 2025	\$2,629,608
100	New Peripheral Service on Monday & Wednesday	Brooksville to Masaryktown (US 41, County Line Rd)	2025	\$54,303
N/A	Complementary ADA Paratransit & Feeder Van Service	Provide ADA Paratransit Services and Additional Access to Fixed-Route	2005 - 2025	\$5,816,400
N/A	Expand Compl. ADA/Feeder Van Service	Provide ADA/Feeder Services on Additional Fixed-Routes in 2010	2010 - 2025	\$1,764,373
N/A	Expand Compl. ADA/Feeder Van Service	Provide ADA/Feeder Services on Additional Fixed-Routes in 2015	2015 - 2025	\$4,832,571
N/A	Expand Compl. ADA/Feeder Van Service	Provide ADA/Feeder Services on Additional Fixed-Routes in 2020	2020 - 2025	\$1,312,696
300X	New Express Route	US 19 Express (AM & PM peak only)	2010 - 2025	\$1,323,280
n/a	Existing Paratransit Service	Maintain Existing Paratransit Service	2005-2025	\$34,438,668
n/a	Planning Services	Expenses for Fixed Route Planning Services	2005-2025	\$660,298
n/a	Transit Marketing	Expenses for Fixed Route Marketing	2005-2025	\$1,020,512
				\$84,326,334
Programmed Transit Projects				
n/a	Fixed Route Fleet - Expansion	Purchases of 10 New Buses for Fixed Route Services	2005-2025	\$1,189,811
n/a	Fixed Route Fleet - Expansion	Purchases of New 5 Vans for Complementary ADA Services	2005-2025	\$295,240
n/a	Fixed Route Fleet - Replacement	Purchases of 36 Replacement Buses for Fixed Route Services	2005-2025	\$4,228,151
n/a	Fixed Route Fleet - Replacement	Purchases of 27 Replacement Vans for Complementary ADA Services	2005-2025	\$1,582,927
n/a	Paratransit Fleet - Replacement	Purchases of 50 Replacement Vans for Paratransit Services	2005-2025	\$2,948,899
n/a	Park-N-Ride Lots	Park-N-Ride Lots	2005-2025	\$235,813
n/a	Shelters	Shelters	2005-2025	\$426,457
n/a	Benches	Benches	2005-2025	\$76,297
n/a	Signs	Signs	2005-2025	\$27,423
n/a	Miscellaneous Capital	Miscellaneous Capital/Marketing Material	2005-2025	\$427,138
n/a	Advanced Technologies	AVL Units	2005-2025	\$18,422