

BUDGET CALENDAR FY 2011/12

Phase I: May

- **May 3** - County Board Workshop
- Recommended Reductions BOCC
- Recommended Reductions Constitutional Officers
- Unbalanced Budget Presented
- Comments/Amendments discussed with County Board

- Further reductions to BOCC
- **May 24** - Budget presented to Board with changes
- Layoff Notices/reductions – Phase I

Phase 2: June

- **June 1** - Constitutional Officers Budgets Received
- **June 1** – Good Faith estimate from Property Appraiser
- **June 7** – Updated Budget presented to County Board

Phase 3: July

- **July 1** - Property Appraiser Certifies
- **July 12** – Budget update presented to County Board
- **July 15** – (Statute) Balanced Budget must be presented to County Board
- **July 19** – County Board establishes tax rate, rollback, time and place of public hearings

Phase 4: August/September

- 2.5 remaining months – Adapt and adjust budget, as additional research projects are available (balance cash forward, health insurance, pension contributions, fees, other adjustments as directed by the County Board, adjustments based on new information or analysis
- **September 13** - Board to hold first public hearing to amend and adopt the **tentative** millage rate and budget
- **September 27** – Board to hold second public hearing to adopt the **final** millage rate and budget